

**Tulare County Regional Transit Agency
AGENDA**

**February 21, 2024
4:00 pm**

**Tulare Public Library and Council Chambers
491 North M Street, Tulare, CA**

NOTE: This meeting will allow the public to participate in the meeting via Zoom using the following link:

https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB361

Zoom Meeting | Direct Link: <https://bit.ly/2Zt4BQY>

Toll Free Call in: (888) 475-4499 | **Meeting ID:** 744 710 0343 | **Passcode:** 82243742

Call in only instructions: Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the Tulare County Association of Governments ("TCAG") office at 559-623-0450 at least 3 days prior to the meeting. Any staff reports and supporting materials provided to the Board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. CALL TO ORDER, WELCOME, AND ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT**

**NOTICE TO THE PUBLIC
PUBLIC COMMENT PERIOD**

At this time, members of the public may comment on any item of interest to the public and within the subject matter jurisdiction of TCRTA but not appearing on this agenda. Under state law, matters presented under this item cannot be discussed or acted upon by the Board at this time. For items appearing on the agenda, the public is invited to make comments at the time the item comes up for Board consideration. Any person addressing the Board will be limited to a maximum of three (3) minutes so that all interested parties have an opportunity to speak with a total of fifteen (15) minutes allotted for the Public Comment Period. Speakers are requested to state their name(s) and address(es) for the record.

IV. CLOSED SESSION ITEMS:

It is the intention of the Board of Directors to meet in closed session concerning:

A. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant Exposure to Litigation (Government Code Section 54956.9(d)(2))

Number of Potential Cases: 3

RECONVENE OPEN SESSION

V. REPORTS:

This is the time for all standing committee and other committee reports:

A. Operations Committee

B. PTASP Safety Committee (TCRTA staff)

VI. PRESENTATIONS:

A. None

VII. CONSENT CALENDAR ITEMS:

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Action and Discussion Items.

Request Approval of the Consent Calendar Items VII-A-B.

A. Approve minutes of January 29, 2024 (Pages 01-05)

B. Monthly Ridership Summary (Pages 06-07)

VIII. ACTION / DISCUSSION ITEMS:

A. Public Hearing: Proposed Microtransit Pilot Phase 2 Expansion (Pages 08-19)

B. Action: Receive and File Preliminary Financial Statement for as of December 31, 2023 (Pages 20-21)

C. Action: Approve Resolution Authorizing Expense Reimbursement for Board Members
(Page 22-25)

D. Information: Grant Management Worksheets (Page 26-30)

E. Information: Vehicle Asset Worksheet (Page 31-33)

F. Information: Conflict of Interest Code (Form 700) Due April 1, 2024
(Pages 34)

IX. OTHER BUSINESS:

A. Director's Report

B. Requests from Board Members for Future Agenda Items

X. ADJOURN:

The next regularly scheduled Tulare County Regional Transit Agency (TCRTA) Board meeting will be **Monday, March 18, 2024, and will take place at 4:00 pm** at the Tulare County Regional Transit Agency (TCRTA), 210 N. Church Street, Suite B, Sequoia Conference Room, Visalia, CA 93291.

TULARE COUNTY REGIONAL TRANSIT AGENCY

BOARD OF DIRECTORS	ALTERNATE	AGENCY
Kuldip Thusu	Maribel Reynosa	City of Dinuba
Vicki Riddle	Frankie Alves	City of Exeter
Greg Gomez – Vice Chair	Armando Hinojosa	City of Farmersville
Hipolito Cerros	Rosaena Sanchez	City of Lindsay
Donald Weyhrauch	Raymond Beltran	City of Porterville
Jose Sigala – Chair	Terry Sayre	City of Tulare
Jose Martinez	Vacant	City of Woodlake
Eddie Valero	Amy Shuklian	County of Tulare
Vacant	Vacant	Tule River Tribe of California

EX OFFICIO MEMBERS

Georgina Landecho, CalVans
Kellie Carrillo, TCAG Public Transit Representative

TCRTA STAFF

Abul Hassan, TCRTA Executive Director
Albert Barragan, TCRTA Transit Manager
Michele Boling, TCRTA Finance Manager
Jennie Miller, TCRTA Transit Analyst
Teresa Ortega, TCRTA Transit Analyst
Clayton Landis, TCRTA Transit Analyst
Olivia Forte, TCRTA Transit Coordinator
*Thomas Degn, County Counsel
*Brideget Moore, TGAG Staff Analyst III
*Servando Quintanilla Jr., TCAG Staff Analyst II

*TCRTA is receiving support from the Tulare County Association of Governments and County of Tulare

TCRTA
210 N. Church Street, Suite B
Visalia, CA 93291
Phone: (559) 623-0450
Fax: (559) 733-6720
www.tularecog.org/tcag/tcrt/

TCRTA
2024 Board Meeting Schedule

Date	Location
January 29, 2024*	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
February 21, 2024*	Tulare Public Library and Council Chambers 491 North M Street, Tulare, CA 93274
March 18, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
April 15, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
May 20, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
June 17, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
July 15, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
August 19, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
September 16, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
October 21, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
November 18, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291
December 16, 2024	Tulare County Regional Transit Agency 210 N. Church St., Visalia, CA 93291

The TCRTA Board meets at 4:00 pm. Most meetings fall on the third Monday of each month. Meeting dates with asterisks have been changed due to holidays and/or calendar conflicts.

Meetings will be held at the location noted above for each month, unless otherwise noted in that month's agenda.

**Tulare County Regional Transit Agency
Board Meeting Minutes
January 29, 4:00 p.m.**

Members Present: Thusu, Riddle, Gomez, Weyhrauch, Sigala, Martinez & Valero

Members Absent: Cerros, & Carrillo

Non-Voting Alternates: Beltran*

Ex Officio Present: Landecho

Staff Present: Abul Hassan, Albert Barragan, Teresa Ortega, Susan Hafner, Jennie Miller, Olivia Forte, Brideget Moore & Servando Quintanilla

Counsel Present: Thomas Degn

*Board member attended online or due to emergency or just cause.

I. CALL TO ORDER:

Chair Sigala called the meeting to order at 4:01 p.m.

II. PLEDGE OF ALLEGIANCE:

Led by Chair Sigala.

III. PUBLIC COMMENT:

None

IV. CLOSED SESSION ITEMS:

It is the intention of the Board of Directors to meet in closed session concerning:

A. None

V. REPORTS:

This is the time for all committee reports and executive committee reports:

C. PTASP Safety Committee (TCRTA staff)

Ms. Forte addressed trimming overgrowth along routes, bus stop shelter maintenance, and facility maintenance, and throughout the month driver personal received safety messages on various weather concerns, next safety meeting would be on February 22, 2024.

VI. PRESENTATIONS:

A. Organization Issues Report – Dr. Robert Babbitt, SBLBF

Ms. Hafner introduced Bob Babbitt. Mr. Babbitt gave a presentation on the research and analysis of the past year's budgetary process and agency's organization.

VII. CONSENT CALENDAR ITEMS:

A. Approve minutes of December 18, 2023

B. Monthly Ridership Trends

Upon a motion by Member Valero and seconded by Member Gomez the Tulare County Regional Transit Agency approved consent calendar items as presented.

VIII. ACTION / DISCUSSION ITEMS:

A. Action: Approve Board Committee Structure

Ms. Hafner discussed that most transit board of directors use a standing committee structure and depending on the size of the transit agency, the

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number of committees in existence can vary. In California, these meetings should be noticed with minutes taken and posted in accordance with the Brown Act requirements. This creates a need for additional staff resources to support the additional committee activities. As the Agency continues to evolve, it is timely for the Board to consider implementation of a standing committee structure. Outlined is a committee structure for the Boards' consideration. Create three TCRTA Board standing committees and recruit membership interest in serving on them. In addition, create one standing Transit Advisory Committee to follow Federal Transit Administration regulatory compliance. The three standing Board Committees proposed are the Executive Committee consisting of the Chair Sigala, Vice Chair Gomez and member Valero. The role of the Executive Committee is to provide input and direction on emerging policies, plans, and issues, in advance, for Board consideration. The Executive Committee shall have the authority to create ad hoc subcommittees for purposes of carrying out its duties and responsibilities. Budget and Finance Committee with a role to review financial sustainability, regulatory compliance, grant strategies and participate in the operating and capital budget development. The Budget and Finance Committee consists of the Chair Sigala, member Thusu and member Weyhrauch. Operations Committee with a role to review ridership, zero emission bus implementation, route design, performance and service quality and consists of the Vice Chair Gomez, member Valero, and member Martinez. Transit Advisory Committee consisting of riders that would meet quarterly. This committee would consist of riders from the TCRTA system to gain input on planned transit service and service quality.

Upon motion by Member Gomez and seconded by Member Martinez the Tulare County Regional Transit Agency approved Items A as presented.

B. Action: Receive and File the 22/23 FY Actuals and 23/24 FY Projected Budget per Member Agency

Ms. Boling discussed the Financial Statement separates FY 22/23 Revenue and Expenses by Member Agency, and the included FY 23/24 Projected Budget is also detailed by Member Agency.

Upon motion by Member Valero and seconded by Member Thusu the Tulare County Regional Transit Agency approved Items B as presented.

C. Action: Review and Approve 6 Month Performance Goals for Executive Director

Mr. Hassan discussed six-month review would mark the date as June 6, 2024. The following target goals are suggested for open discussion among board members and for adoption through resolution 2004-001. Goal #1: Fiscal Transparency – Ensure creation, format approval, and subsequent reporting of operating revenue and expenditures to TCRTA Board of Directors with actuals representing no more than a single quarter delay for true-up. Goal #2: Phase II Deployment of Microtransit – Deployment of microtransit services in the City of Woodlake, the City of Dinuba, and updated plan for the City of Lindsay, and the City of Porterville. Goal #3: Issuance of RFP for Short Range Transportation Plan – Creation of the RFP, posting for award, pre-award meeting, and review of eligible vendors. Goal #4: Deployment of Services to Tule River Tribe – Begin implementation of services for funds that are already on-the-books to re-implement service between the Tule River Reservation and the City of Porterville. Goal #5: Establishment and Sharing of Operational Key Performance Indicators (KPI) - Create categories to be tracked for KPI where such categories include, at a minimum: Ridership Statistics, On-Time

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Performance, and Vehicle Cost Per Mile. Goal #6: Transition Plan for Porterville – Contingent on the final outcome of the City of Porterville Council vote on whether to remain with JPA. Subject to said outcome the TCRTA Director will devise a plan to identify financial liabilities, operational liabilities, and timeframe for resolution where applicable. Goal #7: TCRTA Self Autonomy Plan Progress – Undertake efforts to establish the Authority's self-independence where it makes fiscal and pragmatic sense. Such efforts include but are not limited to: a) Finalizing and signing lease to relocate TCRTA into its own space b) Establishing the ability of the board to host monthly meetings at TCRTA's new office c) Establishment and creation of TCRTA's own website and d) Identifying areas of opportunity for further self-sufficiency. Goal #8: Employee Development Plan – Engage with staff to create an Individual Development Plan Worksheet. Capture baseline assessment within said worksheet for each employee and define outline short-term (1-2 year) career goals.

Upon motion by Member Thusu and seconded by Member Valero the Tulare County Regional Transit Agency approved Items C as presented.

D. Action: Request to Amend Resolution 2022-003 Authorizing Purchase of Zero Emission Transit Buses

Mr. Barragan stated that recently TCRTA staff had learned that Proterra had some financial issues that may or may not lead to the company filing for bankruptcy. Therefore, staff is recommending that no manufacturer be named at this time. TCRTA staff is requesting Resolution No. 2022-003 be amended to remove Proterra as the designated manufacturer in the agreement. The recommendation would be that Tulare County Regional Transit Agency Board of Directors approve the amended Resolution authorizing the Executive Director to execute an agreement with a Battery Electric Bus manufacturer, in an amount not to exceed \$2,500,000 to procure three 35' battery electric buses with extended warranties and configurable options utilizing the California Department of Services (DGS) Contract.

Upon motion by Member Valero and seconded by Member Martinez the Tulare County Regional Transit Agency approved Items D as presented.

E. Action: Authorize Application for Congestion Mitigation and Air Quality (CMAQ) and Carbon Reduction Program (CRP) Grant

Ms. Ortega discussed that on December 4, 2023, TCAG released a Call for Projects. Approximately \$12.5 million (\$8.3 million in CMAQ and \$4.2 million in CRP) was available for this call for projects which includes federal fiscal years 2024/25 through 2027/28. Completed applications with supporting documentation are due February 4, 2024. Per TCAG policy, TCAG prioritized twenty percent (20%) for projects that reduce emissions at a rate of \$63/lb. or less. The types of projects included in this category include: zero-emission projects, or projects with high local match requesting minimal CMAQ funds. The minimum match requirement for the CMAQ program is 11.47%, while the minimum match requirement for CRP is 20%. Each project that is programmed with CMAQ and CRP funds will be required to undergo the federal authorization process, and projects must follow federal rules throughout. It is staff's recommendation that TCRTA submit a CMAQ and CRP application for this Call for Projects. For the Board's consideration, the CMAQ and CRP application will be for the following: 1. Capital Assistance for the purchase of two (2) zero-emission buses dedicated to the Commuter Route 20 (South County)

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which provides service between Tulare and Delano. Route 20 travels approximately 225,000 miles per year. The following table represents the expected projects costs: Project Task Project Zero-Emission Vehicles, Project Cost \$1,900,000, CMAQ Funding \$1,500,000, CRP Funding \$400,000, Local Funding \$380,000. Project costs have been estimated for the purpose of applying. Actual service areas, service levels, vehicle specification and quantities will be finalized once the project application is approved.

Upon motion by Member Martinez and seconded by Member Gomez the Tulare County Regional Transit Agency approved Items E as presented.

F. Information: Microtransit Pilot Phasing Plan Approach

Ms. Miller discussed that TCRTA and Via staff are working to design a regional on-demand service that maximizes the benefits to our communities across Tulare County. The technology would be implemented in multiple phases to support on-demand services throughout the region. Phase 1: on December 18, 2023, the existing microtransit service in the Porterville-Lindsay area was successfully transitioned from the Uber platform to the Via software. Rides can be booked through the TCRTA TRANSPORT app, available for download on Google Play or the App Store. Fares can be paid with cash or credit card. The TRANSPORT service reported a total of 3,051 passengers in December. Via completed a preliminary simulation based on this ridership data to determine an estimation of vehicles needed to fulfill service requirements (see attached). The simulation model takes into account population density, and the concentration of jobs and points of interest in the service area. The model also projects increased and decreased rider demand and its effect on vehicle utilization. Phase 2: this phase will include the expansion of service to Dinuba and Woodlake, and the commingling of on-demand and paratransit services in all zones, pooling riders and vehicles to provide an improved rider experience and maximize operational efficiencies. ADA paratransit trips will be available to be booked by phone or via the app. Paratransit fares will remain \$3 for all eligible riders no matter how the ride is booked. The proposed commingled Paratransit/Microtransit hours would follow current on-demand or paratransit hours: Porterville-Lindsay: Monday-Saturday 6:00 am to 10:00 pm Sunday 8:00 am to 8:00 pm Dinuba: Monday-Saturday 7:00 am to 7:00 pm Sunday 8:00 am to 5:00 pm Woodlake: Monday-Friday 7:30 am to 3:30 pm TCRTA staff will be holding outreach events in Dinuba, Lindsay, Porterville, and Woodlake to provide information to the public and gain feedback on these proposed changes. A public hearing for final comments will be held at the TCRTA Board Meeting scheduled for February 21, 2024. If approved, Phase 2 will Go-Live on April 1, 2024. Phase 3: in this phase TCRTA and Visalia Transit staff will work together to define on-demand service in Visalia and surrounding areas (Exeter, Farmersville, Goshen, and City of Tulare). Discussions regarding zone coverage will begin in February, with an anticipated Go-Live date of July 1, 2024, contingent upon timely delivery of vehicles. Additional phases/services will be brought to the Board as they are developed.

G. Information: Branding Project Update

Mr. Miller discussed that on behalf of TCRTA, the Tulare County Association of Governments (TCAG) conducted a Request for Proposals (RFP) procurement to select a consultant to complete the TCRTA Branding and Communications Plan project. The TCAG Board awarded the contract to Archer and Hound Advertising at their June 2022 meeting. At the March 29, 2023, meeting, the

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Board of Directors selected and approved the official logo for the Tulare County Regional Transit Agency. The branding consultants then developed a digital Brand Toolkit that includes the approved logo file types, fonts, colors, and logo placement for use by staff, vendors, and partners. The branding team has been tasked with the creation of the TCRTA website framework (wireframes) and overall page designs, which will then be handed off to our website development team (Trillium/Optibus) for implementation. A walkthrough of the wireframes was presented during the meeting. Final page designs will be completed by February 12th.

H. Information: Conflict of Interest Code (Form 700) Due April 1, 2024

Mr. Sigala stated that Form 700 are due by April 1, 2024.

IX. OTHER BUSINESS:

A. Director's Report

Mr. Hassan discussed that he met with several TCRTA Board members to get to know them and their cities, wanted to make sure that the cities would be provided with the best possible bus service, spoke to operating expenses, TCRTA is looking forward to new accountant and new lease for TCRTA office.

B. Requests from Board Members for Future Agenda Items

Mr. Sigala would like to put on the agenda the status of services for the City of Farmersville and City of Exeter provided by the City of Visalia.

X. ADJOURN

The meeting adjourned at 5:58 p.m. Chair Sigala confirmed the next scheduled meeting of the Tulare County Regional Transit Agency (TCRTA) Board of Directors will be held on **Wednesday, February 21, 2024, and will take place at 4:00 pm.** at the Tulare Public Library and Council Chamber, 475 N M St, Tulare, CA 93274.

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AGENDA ITEM VII-B
Ridership Summary Report (FY 23-24)



	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	ANNUAL	Comments
OPERATING DAYS														
Weekday	20	23	20	22	21	20	22	21	21	22	22	20	254	
Saturday	5	4	5	4	4	5	4	4	5	4	4	5	53	
Sunday	5	4	4	5	4	5	4	4	4	4	4	5	52	
TOTAL OPERATING DAYS	30	31	29	31	29	30	30	29	30	30	30	30	359	
FIXED ROUTE RIDERSHIP														
Visalia Transit-Transdev on strike July 8th through August 25th														
Dinuba: D1	202	95	679	894	828	225							2,698	D1/D3 service uses 1 bus
D2	362	330	1,003	1,054	800	330							3,549	D2/D4 service uses 1 bus
D3	108	59	442	403	197	104							1,209	D1/D3 service uses 1 bus
D4	249	221	598	673	600	241							2,341	D2/D4 service uses 1 bus
(Dinuba Connection) DC	90	885	1,161	1,386	1,365	373							4,887	Reduced service during Summer (May-August)
Dinuba Totals	1,011	1,590	3,883	4,410	3,790	1,273	0	0	0	0	0	0	14,684	
Porterville: P1	3,565	4,372	4,416	3,072	3,756	3,421							19,181	
P2	3,108	3,710	4,332	2,746	4,482	3,400							18,378	
P3	3,044	5,179	4,871	3,751	4,189	3,279							21,034	
P4	1,521	2,459	2,333	1,608	2,504	2,077							10,425	
P5	3,418	4,148	4,042	2,770	4,048	4,636							18,426	
P6	1,830	2,353	2,109	1,673	1,710	1,757							9,675	
Porterville Totals	16,486	22,221	22,103	15,620	20,689	18,570	0	0	0	0	0	0	97,119	
Tulare: T1	1,679	1,976	2,069	3,072	2,177	1,834							10,973	
T2	1,533	2,170	2,110	2,746	2,131	2,137							10,690	
T3	1,685	2,074	2,080	3,751	2,244	1,856							11,834	
T4	2,707	3,209	3,602	1,608	3,749	3,511							14,875	
T5	2,209	2,412	2,167	2,770	2,187	2,375							11,745	
T6	1,002	1,594	1,517	1,673	1,447	951							7,233	
(Tulare) 11X	2,321	3,470	2,876	3,168	2,858	2,149							14,693	
Tulare Totals	13,136	16,905	16,421	18,788	16,793	14,813	0	0	0	0	0	0	82,043	
Commuter: C10	1,914	3,682	3,826	4,895	4,060	2,709							18,377	
C20	1,411	2,126	2,008	2,427	2,014	1,716							9,986	
C30	1,641	3,340	4,020	4,526	3,728	3,433							17,255	
C40	2,141	2,457	3,523	3,875	3,399	2,256							15,395	
C50	190	261	339	384	320	152							1,494	Service only runs M-Sat
C70	93	137	60	73	75	70							438	Service only runs M-F; C70-C90 service uses 1 bus
C80	61	79	49	97	117	96							403	Service only runs M-F; C70-C90 service uses 1 bus
C90	317	298	419	239	228	291							1,501	Service only runs M-F; C70-C90 service uses 1 bus
County Totals	7,768	12,380	14,244	16,516	13,941	10,723	0	0	0	0	0	0	64,849	
TOTAL RIDERSHIP	38,401	53,096	56,651	55,334	55,213	45,379	0	0	0	0	0	0	258,695	
PARATRANSIT RIDERSHIP														
Dinuba Paratransit	64	73	67	36	57	37							334	
Lindsay Paratransit	39	33	26	14	27	27							166	Service only runs M-F
Porterville Paratransit	307	346	340	337	281	236							1,847	
Tulare Paratransit	285	286	216	259	260	298							1,604	
Woodlake DAR	160	231	246	313	278	317							1,545	Service only runs M-F
South County Paratransit	76	53	43	64	56	54							346	Service only runs M-F
TOTAL RIDERSHIP	931	1,022	938	1,023	959	969	0	0	0	0	0	0	5,842	
MICROTRANSIT RIDERSHIP														
Porterville/Lindsay	3,236	4,123	3,962	4,109	3,809	3,051							22,290	Via start date: 12/18/23
TOTAL RIDERSHIP	3,236	4,123	3,962	4,109	3,809	3,051	0	0	0	0	0	0	22,290	

Note: All data in this report is preliminary and will be finalized at the end of the fiscal year.

AGENDA ITEM VII-B
Ridership Summary Report (FY 23-24)

Service Provided by Visalia Transit

FIXED ROUTE RIDERSHIP														No service in July or August due to Transdev strike
Exeter Boardings (Route 9)	n/a	n/a	558	817	631	624							2,630	
TOTAL EXETER RIDERSHIP	0	0	558	817	631	624	0	0	0	0	0	0	2,630	
Farmersville Boardings (Route 9)	n/a	n/a	684	851	767	621							2,923	
Farmersville Boardings (Route 12)	n/a	n/a	440	441	356	229							1,466	
TOTAL FARMERSVILLE RIDERSHIP	0	0	1,124	1,292	1,123	850	0	0	0	0	0	0	4,389	
DIAL-A-RIDE RIDERSHIP														No service in July due to Transdev strike
Trips from Exeter	n/a	89	100	134	126	119							568	
Trips to Exeter	n/a	92	98	139	127	127							583	
TOTAL EXETER RIDERSHIP	0	181	198	273	253	246	0	0	0	0	0	0	1,151	
Trips from Farmersville	n/a	76	50	92	84	84							386	
Trips to Farmersville	n/a	44	31	83	67	59							284	
TOTAL FARMERSVILLE RIDERSHIP	0	120	81	175	151	143	0	0	0	0	0	0	670	

Tulare County Regional Transit Agency

AGENDA ITEM VIII-A

February 21, 2024

**Prepared by Albert Barragan, Transit Manager; Jennie Miller, Transit Analyst;
Olivia Forte, Transit Coordinator**

SUBJECT:

Action: Public Hearing on Microtransit Pilot Phase 2 Service Changes

BACKGROUND:

At the Board meeting of February 22, 2023, the TCRTA Board of Directors approved the provision of a 3-year regional microtransit (on-demand) pilot to include all TCRTA member agencies and the City of Visalia.

At the Board meeting of January 29, 2024, staff outlined the Microtransit Pilot Phasing Plan consisting of 3 phases. Phase 2 includes the proposed expansion of the service to Dinuba and Woodlake, and the commingling of on-demand and paratransit services in all zones (including the current Porterville-Lindsay zone).

At the Board meeting of May 16, 2022, the Board of Directors conducted a public hearing and subsequently approved the 2022 Fare and Service changes, which included replacing commuter routes C50 (North County) and C60 (Lindsay) with on-demand service. Commuter route C60 was replaced with on-demand service in November of 2022.

DISCUSSION:

Public Outreach:

A legal notice regarding this public hearing was published in several local newspapers, inviting the public to submit comments. In addition, information on the proposed service expansion was posted on the TCRTA page of the TCAG website, and printed materials were posted for the riding public.

Staff conducted a series of meet and greet sessions to inform the public and receive feedback on the proposed service changes. Sessions were held at the Dinuba Transit Center on February 6, 2024, Whitney Transit Center on February 7, 2024, and at both the Lindsay Branch Library, and Porterville Transit Center on February 8, 2024.

Vehicle Branding:

TCRTA developed a brand identity and logo as part of the TCRTA Branding and Communications Plan project. The consolidation of transit services and formation of TCRTA presents an opportunity to increase regional visibility by helping riders and community members better identify TCRTA vehicles and the services we provide through consistent imagery.

On March 29, 2023, the Board approved TCRTA LOGO Option “C” to be implemented for the Microtransit service. TCRTA has now completed branding for vehicles in the proposed expanded service to Dinuba and North County surrounding area and is working to rebrand existing vehicles now in service in Porterville and Lindsay.

Service Deployment:

The Microtransit Pilot Phase 2 expansion includes the following proposed service parameters:

1. The expansion of microtransit service to Dinuba and Woodlake.
2. The commingling of on-demand (microtransit) and paratransit services in all zones (Dinuba, Porterville-Lindsay, Woodlake). Currently, on-demand and paratransit services are run as separate services. Riders and vehicles for both services will be pooled, to provide an improved rider experience and maximize operational efficiencies.
3. ADA paratransit trips will be available to be booked by phone (as they currently are) or via the app.
4. Paratransit fares will remain \$3 for all eligible riders no matter how the ride is booked.
5. The proposed commingled Paratransit/Microtransit hours will follow current on-demand or paratransit hours:

Porterville-Lindsay:	Monday-Saturday	6:00 am to 10:00 pm
	Sunday	8:00 am to 8:00 pm
Dinuba/North County:	Monday-Saturday	7:00 am to 7:00 pm
	Sunday	8:00 am to 5:00 pm
Woodlake:	Monday-Friday	7:30 am to 3:30 pm

6. The boundaries of the current Porterville-Lindsay on-demand zone will remain unchanged.
7. The boundaries of the proposed Woodlake zone will align with the existing Paratransit boundaries (at a minimum).
8. The proposed Dinuba service will consist of two zones, a city zone and a county zone. Trips originating/ending within the county zone will generate longer wait times than trips within the city zone. The North County zone will encompass the communities of Sultana, Orosi, Cutler, London, Traver, Delft Colony, Monson, Yettem, and Seville.
9. Commuter Route C50 will be replaced with on-demand service. C50 currently serves the North County communities of London, Traver, and Delft Colony, and deviates for ADA Paratransit eligible riders. On-demand fares to/from current C50 stops will remain \$2. Service hours will be extended to current City of Dinuba Paratransit hours.

10. Start date = April 1, 2024

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors:

1. Conduct a public hearing to receive public comment on the proposed Microtransit Pilot Phase 2 Service Changes.
2. Adopt Resolution 2024-004 approving the proposed Microtransit Pilot Phase 2 Service Changes with a start date of April 1, 2024.

FISCAL IMPACT:

Funds to continue existing on-demand operations have been budgeted in the FY 2023/2024 Operating Budget. Funding for years 2-3 of the contract term will be included in future operating budgets. The extension of service hours in the North County zone will increase the cost of the service by approximately \$50,000 per year. TCAG is committed to funding the pilot using CMAQ/Measure R.

ATTACHMENTS:

1. Resolution 2022-006 (Adopting the 2022 Service Changes)
2. Phase 2 Simulation Results (by zone)
3. Draft Resolution 2024-004

RESOLUTION: 2022-006

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY
ADOPTING THE 2022 SERVICE CHANGES**

WHEREAS, the Tulare County Regional Transit Agency is comprised of five previously individual transit operators; and

WHEREAS, the Tulare County Regional Transit Agency desires to create uniformity across its services and to comply with regulatory requirements; and

WHEREAS, the Tulare County Regional Transit Agency conducted a series of community meetings to inform the public of the proposed 2022 service changes; and

WHEREAS, the Board of Directors conducted a public hearing and approved the 2022 service changes.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, does hereby adopt the following 2022 Service Changes effective July 1, 2022:

1. Interchange the local flex routes, TCaT Route 50 and 60, with on-demand service.
2. Local fixed routes operate Monday – Saturday from 7:00 am to 7:00 pm, and limited Sunday service from 8:00 am to 5:00 pm.
3. ADA paratransit service operate Monday – Saturday from 7:00 am to 7:00 pm, and limited Sunday service from 8:00 am to 5:00 pm.
4. On-Demand service operate Monday – Saturday from 6:00 am to 10:00 pm, and limited Sunday service from 8:00 am to 8:00 pm.

PASSED AND ADOPTED this 16th day of May 2022 by the Board of Directors of the Tulare County Regional Transit Agency.

RESOLUTION: 2022-006

THE FOREGOING RESOLUTION was adopted upon motion of Member Gomez and seconded by Member Valero at regular meeting thereof held on the 16th day of May 2022.

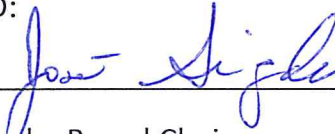
AYES: Thusu, Garver, Gomez, Caudillo, Stowe, Sigala, Martinez, & Valero

NOES:

ABSTAIN:

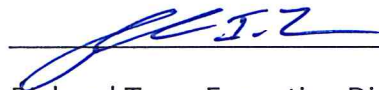
ABSENT:

SIGNED:

A handwritten signature in blue ink, appearing to read "Jose Sigala", is written over a horizontal line.






Jose Sigala, Board Chair

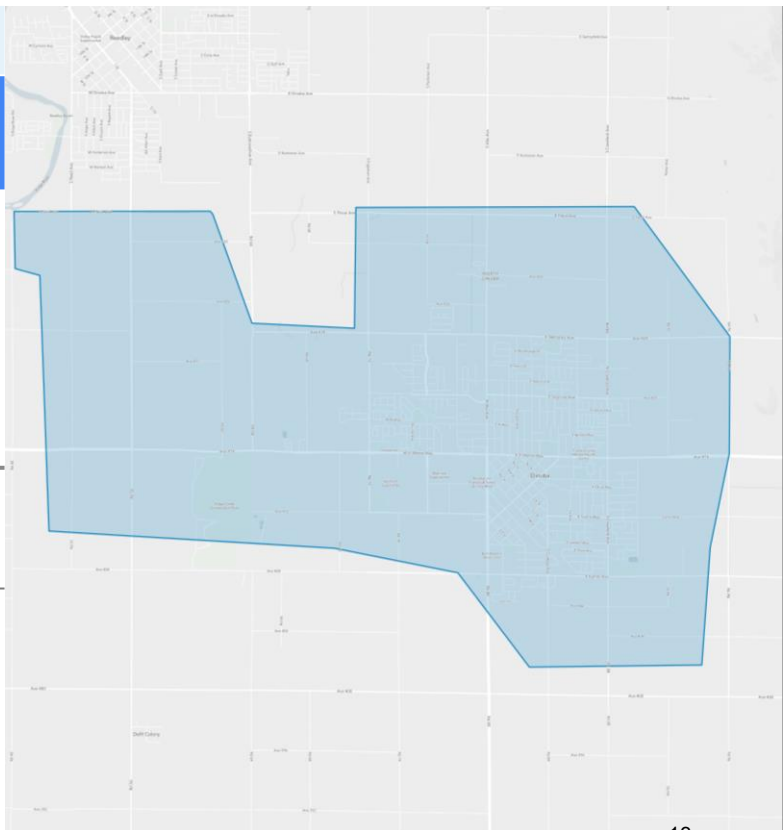
ATTEST:

A handwritten signature in blue ink, appearing to read "R. Tree", is written over a horizontal line.






Richard Tree, Executive Director

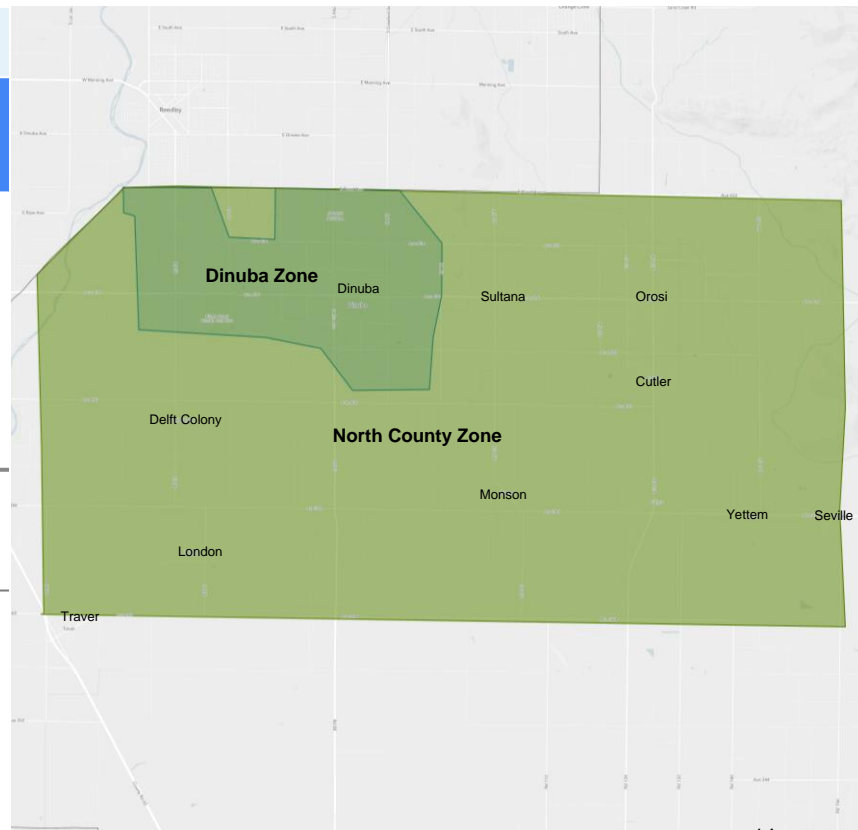
Microtransit Simulation results

Key simulation parameter		TRANSPORT Zone
		Dinuba M-Sa 7am-7pm Sun 8am-5pm
Demand	 Ridership Rides/week	170-210
	 Met Demand % of riders who received a proposal	99%
Quality of Service	 Avg. Wait Time Request time vs. pickup time	10-15 min
Efficiency	 Vehicle Count 10-passenger vehicle	2
	 Average Utilization Rate Rides / vehicle hours	2.5-3.0








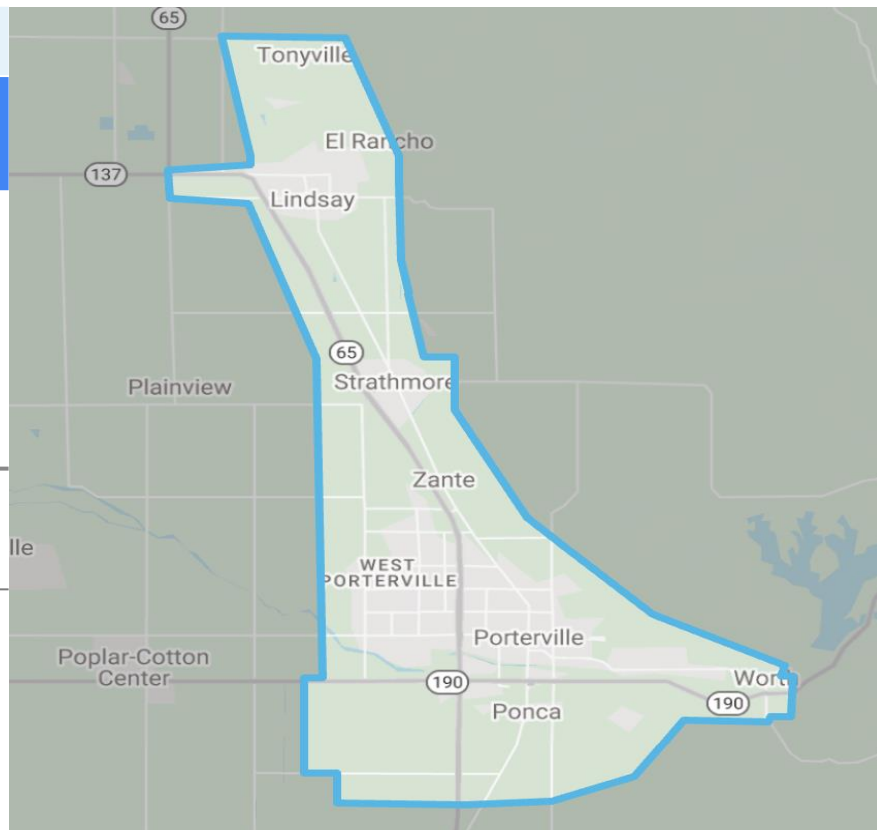
Microtransit Simulation results

Key simulation parameter		TRANSPORT Zone
		North County M-Sa 7am-7pm Sun 8am-5pm
Demand	 Ridership Rides/week	80-110
	 Met Demand % of riders who received a proposal	99%
Quality of Service	 Avg. Wait Time Request time vs. pickup time	30 min
Efficiency	 Vehicle Count 10-passenger vehicle	1
	 Average Utilization Rate Rides / vehicle hours	1.5-2.5








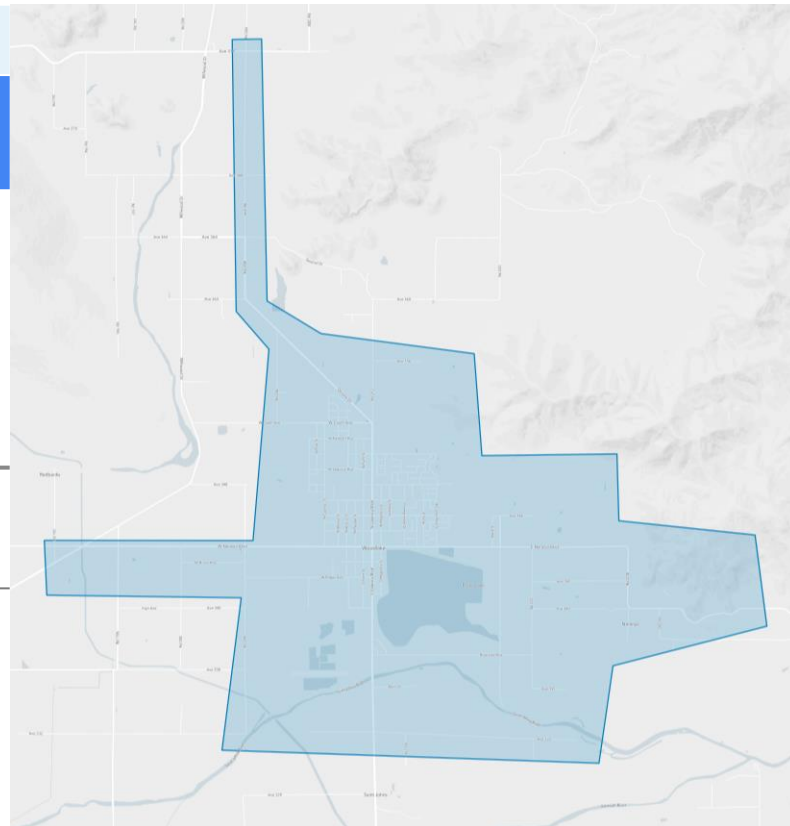
Microtransit Simulation results

Key simulation parameter		TRANSPORT Zone Porterville-Lindsay M-Sa 6am-10pm Sun 8am-8pm
Demand	 Ridership Rides/week	1,300-1,500
	 Met Demand % of riders who received a proposal	99%
Quality of Service	 Avg. Wait Time Request time vs. pickup time	18-23 mins
Efficiency	 Vehicle Count 10-passenger vehicle	8-9
	 Average Utilization Rate Rides / vehicle hours	1.75-2.25



Microtransit Simulation results

Key simulation parameter		TRANSPORT Zone
		Woodlake M-F 7:30am-3:30pm
Demand	 Ridership Rides/week	40-60
	 Met Demand % of riders who received a proposal	99%
Quality of Service	 Avg. Wait Time Request time vs. pickup time	10-15mins
Efficiency	 Vehicle Count 10-passenger vehicle	1-2
	 Average Utilization Rate Rides / vehicle hours	1.5-2.0



RESOLUTION: 2024-004

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY
ADOPTING THE MICROTRANSIT PILOT PHASE 2
SERVICE CHANGES**

WHEREAS, the Tulare County Regional Transit Agency Board of Directors approved the interchange of commuter route C50 with on-demand service on May 16, 2022; and

WHEREAS, the Tulare County Regional Transit Agency Board of Directors approved the provision of a 3-year regional Microtransit (on-demand) Pilot on February 22, 2023; and

WHEREAS, Microtransit Pilot is to be initiated in phases; and

WHEREAS, the Tulare County Regional Transit Agency conducted a series of community meetings to inform the public of the proposed Microtransit Pilot Phase 2 Service Changes; and

WHEREAS, the Board of Directors conducted a public hearing and approved the Microtransit Pilot Phase 2 Service Changes.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, does hereby adopt the following Microtransit Pilot Phase 2 Service Changes effective April 1, 2024:

1. Microtransit service will be expanded to the cities/areas of Dinuba and Woodlake.
2. Microtransit and Paratransit services will be commingled in all service zones (Dinuba/North County, Porterville-Lindsay, Woodlake).
3. ADA paratransit trips will be available to be booked by phone or via the app.
4. Paratransit fares will remain \$3 for all eligible riders no matter how the ride is booked.

RESOLUTION: 2024-004

5. Commingled Microtransit/Paratransit services will operate:
- | | | |
|----------------------|-----------------|---------------------|
| Porterville-Lindsay: | Monday-Saturday | 6:00 am to 10:00 pm |
| | Sunday | 8:00 am to 8:00 pm |
| Dinuba/North County: | Monday-Saturday | 7:00 am to 7:00 pm |
| | Sunday | 8:00 am to 5:00 pm |
| Woodlake: | Monday-Friday | 7:30 am to 3:30 pm |
6. The boundaries of the current Porterville-Lindsay on-demand zone will remain unchanged.
7. The boundaries of the Woodlake zone will align with the existing Paratransit boundaries (at a minimum).
8. The Dinuba service will consist of two zones, a city zone and a county zone.
9. Commuter Route C50 will be replaced with on-demand service. On-demand fares to/from current C50 stops will remain \$2. Service hours will be extended to current City of Dinuba Paratransit hours.

PASSED AND ADOPTED this **21st** day of **February 2024** by the **Board of Directors** of the **Tulare County Regional Transit Agency**.

RESOLUTION: 2024-004

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the 21st day of February 2024.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____

Jose Sigala
Board Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2024-004 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 21st day February 2024.

Signed _____

Abul Hassan
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM VIII-B

February 21, 2024

Prepared by Michele Boling, Finance Manager

SUBJECT:

Action: Preliminary Financial Statement as of December 31, 2023

BACKGROUND:

The following Preliminary Financial Statement as of December 31, 2023, provides July-December 2023, Revenues and Expenses compared to the Fiscal Year 2023-2024 Budget.

DISCUSSION:

This Financial Statement for December 31, 2023, is preliminary, as the Fiscal Year 2022-2023 is closing and other accruals are pending.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors receive and file the Preliminary Financial Statement as of December 31, 2023.

FISCAL IMPACT:

None

ATTACHMENTS:

1. Preliminary Financial Statement for July-December 31, 2023.

TCRTA
23/24 FY July-December 2023 Preliminary Financial Statement

FY 2023/24	Actuals				Budget Breakdown Per Member Agency									
					Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare	Woodlake	Tulare County	Tule River Tribe	Total
GL #	Description	Budget	23/24 FY Actuals	% of Budget Spent Yr-to-date	8%	3%	3%	4%	19%	21%	2%	40%		Remaining Budget Balance
Revenues														
5054	State-Other	\$9,002,493	\$878,219	10%	\$1,415,869	\$94,160	\$94,536	\$25,982	\$1,557,334	\$1,002,718	\$267,147	\$4,299,498	\$245,249	\$8,124,274
5700	Fed-Other	\$8,625,210	\$153,430	2%	\$426,712	\$170,625	\$170,072	\$208,992	\$4,279,289	\$3,119,457	\$129,191	\$120,873		\$8,471,780
5835	Other Revenue	\$1,087,500	\$1,207,595	111%	\$121,774				\$190,985	\$178,259		\$596,482		(\$120,095)
5873	Public Transit Passenger Fares	\$450,000	\$459,823	102%	\$32,041				\$170,305	\$104,564	\$1,935	\$141,155		(\$9,823)
		\$19,165,203	\$2,699,067		\$1,996,396	\$264,784	\$264,608	\$234,974	\$6,197,913	\$4,404,998	\$398,274	\$5,158,008	\$245,249	\$16,466,136

Expenditures					Budget Per Member Agency									
6001	Salaries & Benefits	\$1,108,502	\$371,321	33%	\$85,029	\$34,000	\$33,889	\$41,645	\$208,952	\$232,619	\$25,743	\$446,625		\$737,181
7000	Services & Supplies	\$1,470	\$0	0%	\$1,470									\$1,470
7005	Communications	\$47,553	\$26,421	56%	\$8,735	\$460	\$459	\$564	\$19,628	\$7,815	\$348	\$9,546		\$21,132
7010	Insurance	\$159,356	\$0	0%	\$650	\$260	\$259	\$318	\$140,250	\$1,779	\$197	\$15,643		\$159,356
7024	Maint Facility	\$150,213	\$100,374	67%	\$12,442	\$2,359	\$2,352	\$2,890	\$18,961	\$16,141	\$1,786	\$93,282		\$49,839
7036	Office Expense	\$19,793	\$11,539	58%	\$1,377	\$551	\$549	\$674	\$5,227	\$3,767	\$417	\$7,232		\$8,254
7040	Courier	\$5,680	\$2,821	50%	\$436	\$174	\$174	\$213	\$1,071	\$1,192	\$132	\$2,289		\$2,859
7043	Professional & Specialized	\$17,093,753	\$4,857,315	28%	\$1,745,257	\$222,557	\$222,518	\$183,251	\$5,660,281	\$4,070,979	\$366,300	\$4,377,361	\$245,249	\$12,236,438
7062	Rent & Lease Buildings	\$31,412	\$9,327	30%	\$863	\$345	\$344	\$423	\$2,121	\$22,521	\$261	\$4,534		\$22,085
7066	Special Department Expense	\$283,592	\$54,754	19%	\$119,825	\$2,576	\$2,568	\$3,156	\$67,044	\$17,627	\$1,951	\$68,844		\$228,839
7073	Training	\$5,850	\$2,869	49%	\$449	\$179	\$179	\$220	\$1,103	\$1,228	\$136	\$2,357		\$2,981
7074	Transportation & Travel	\$17,930	\$1,089	6%	\$1,375	\$550	\$548	\$674	\$3,380	\$3,763	\$416	\$7,224		\$16,841
7081	Utilities	\$240,099	\$78,498	33%	\$18,488	\$773	\$770	\$947	\$69,896	\$25,568	\$585	\$123,071		\$161,601
		\$19,165,203	\$5,516,327		\$1,996,396	\$264,784	\$264,608	\$234,974	\$6,197,912	\$4,404,998	\$398,273	\$5,158,008	\$245,249	\$13,648,876

*Actual Expenses July-Dec 2023

Debt Services														
	Loan	\$5,000,000.00			\$350,000.00				\$1,600,000.00	\$1,500,000.00	\$50,000.00	\$1,500,000.00		\$5,000,000.00
	Interest Earned 22/23 FY	\$35,349.00			\$4,475.00				\$9,068.00	\$8,313.00	\$972.00	\$12,521.00		\$35,349.00
	Revised Total	\$5,035,349.00			\$354,475.00	\$0.00	\$0.00	\$0.00	\$1,609,068.00	\$1,508,313.00	\$50,972.00	\$1,512,521.00	\$0.00	\$5,035,349.00

*A projected per member agency Reconciliation of 23/24 FY Actuals by March 18, 2024

Cash Balance as of January 31, 2023	\$ 941,467.61
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Tulare County Regional Transit Agency

AGENDA ITEM VIII-C

February 21, 2024

Prepared by Abul Hassan, Executive Director

SUBJECT:

Action: Approval of Resolution authorizing the Tulare County Regional Transit Agency Board of Directors the ability to request and be paid for mileage and meal reimbursement in accordance with GSA

BACKGROUND:

The Tulare County Regional Transit Agency Board of Directors perform many functions on behalf of the Agency in order to advocate for the Agency's primary mission of bringing connectivity to citizens of each of the Member Agencies within the Joint Powers Agreement ("Agreement").

While the Agreement specifically states that Board members are not compensated to be Board members the Agreement does allow for Board members to expense for, "necessary travel expenses incurred in the performance of their duties and outlined in accordance with policies established by the Board."

DISCUSSION:

Board member participation is vital to the success of this newly formed Regional Transit Agency. Where such participation may be an obstacle due to travel expenses incurred by Board members as they travel from their respective representative jurisdiction to the Tulare County Regional Transit Agency offices.

So long as the following preconditions are met:

- 1) Travel to the Tulare County Regional Transit Agency office is not construed as "local travel," when a board member of a representative Member Agency must travel to any other Member Agency area outside of their own.
- 2) County continues to be classified by census data as being of a population size under 500,000 and therefore largely 'rural.'

For so long as the above conditions are met, board members should have the ability to request reimbursement of their travel expenses as they perform their duties to the Tulare County Regional Transit Agency.

Because the Tulare County Regional Transit Agency has reporting obligation(s) to the Federal Transit Authority (FTA) it reasons that the per diem standards for mileage and meals, when meals are not provided at meetings, should follow the United States General Services Administration guidelines.

By undertaking this policy, the barrier to participation is lowered for existing and future board members thereby ensuring that the focus of board members continues to be on fostering the success of the Tulare County Regional Transit Agency without personal economic impact, where applicable.

RECOMMENDATION:

That the Tulare County Regional Transit Agency Board of Directors adopt Resolution 2024-005 approving the adoption of reimbursement policy for Board Member travel expenses with an effective date of July 01, 2024.

FISCAL IMPACT:

Funding to support this will fall under the 'administrative,' category of the operating expenditure line-item where the primary source will be the State of California Local Transportation Funds.

ATTACHMENTS:

1. Draft Resolution 2024-005

RESOLUTION: 2024-005

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY
ADOPTING REIMBURSEMENT POLICY FOR BOARD MEMBER TRAVEL EXPENSES**

WHEREAS, the Tulare County Regional Transit Agency Board of Directors discussed Agenda Item V-E on March 28, 2022; and

WHEREAS, the Tulare County Regional Transit Agency Board of Directors discussed compensation to board members in order to encourage participation; and

WHEREAS, the Tulare County Regional Transit Agency Board of Directors was informed that the Joint Powers Agreement (JPA) states that, "The members of the Board shall serve without compensation but shall receive reimbursement for actual and necessary travel expenses incurred"; and

WHEREAS, the Tulare County Regional Transit Agency Board of Directors incur actual expenses for necessary travel in the performance of their duties.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TULARE COUNTY REGIONAL TRANSIT AGENCY, does hereby authorize The Tulare County Regional Transit Authority staff to develop and/or modify existing travel policy to include the following:

1. With an effective implementation date of July 01, 2024 the Tulare County Regional Transit Agency Board of Directors will be eligible for per diem reimbursement for meals (where applicable) and miles traveled from their location of origin to the Tulare County Regional Transit Agency's offices.
2. The reimbursement mileage rate will align with per diem rates as established by the U.S. General Services Administration.

PASSED AND ADOPTED this **21st** day of **February 2024** by the **Board of Directors** of the **Tulare County Regional Transit Agency**.

RESOLUTION: 2024-005

THE FOREGOING RESOLUTION was adopted upon motion of _____ and seconded by _____ at meeting thereof held on the 21st day of February 2024.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed _____

Jose Sigala
Board Chair

ATTEST:

I HEREBY CERTIFY that the foregoing Resolution 2024-005 was duly adopted by the Board of Directors of the Tulare County Regional Transit Agency at a regular meeting thereof held on the 21st day February 2024.

Signed _____

Abul Hassan
Executive Director

Tulare County Regional Transit Agency

AGENDA ITEM VIII-D

February 21, 2024

Prepared by Teresa Ortega, Transit Analyst

SUBJECT:

Information: Grant Management Worksheets

BACKGROUND:

Tulare County Regional Transit Agency (TCRTA) has a responsibility to fund, plan with, and advocate for the County of Tulare and the Cities of Dinuba, Exeter, Farmersville, Lindsay, Porterville, Tulare, Woodlake, and Tule River Tribe. Staff is responsible for the grant management and administration of all grants related to the operation of services for the agency. Thorough financial management by the TCRTA is essential to ensure that federal and state grant funds are used effectively and in accordance with federal regulations.

DISCUSSION:

TCRTA is providing grant management worksheets to inform TCRTA board members of the various federal and state grants that are managed by staff. All grant funding will be tracked in a manner that assures transparency and accountability to the Board, grantors, and the public.

ATTACHMENTS:

1. TCRTA Grant Management Worksheets

Financial																	
GRANT YEAR INFORMATION	Funding Source	Grant ID	Member Agency	Start Date	Expiration Date	Status	Match Source	Grant Amount	FTA Amount	Operations Match	Preventive Maint Match	Capital Match	Toll Credits	Project Total	Disbursements	Current Project Balance	Projects
FTA 5307 Operating																	
FY 2021	Section 5307	CA-2020-113-00	Tulare	6/30/2021	6/30/2022	Open	LTF	\$385,468	\$308,374	\$0	\$77,094	\$0	\$0	\$385,468	\$0	\$385,468	Grant Managed by Visalia Transit
FY 2021	Section 5307	CA-2021-057-00	Tulare	6/30/2022	6/30/2022	Open	LTF	\$343,298	\$274,638	\$0	\$68,660	\$0	\$0	\$343,298	\$0	\$343,298	Grant Managed by Visalia Transit
FY 2021	Section 5307 ARPA	CA-2022-210-00	Porterville	7/1/2022	6/30/2023	Closeout	None	\$739,290	\$739,290	\$0	\$0	\$0	\$0	\$739,290	(\$739,290)	\$0	ARPA Funds for Operations
FY 2022	Section 5307	CA-2022-211-00	Porterville	9/21/2022	6/30/2023	Open	LTF	\$1,952,077	\$1,957,722	\$1,957,722	\$240,000	\$0	\$0	\$4,155,444	(\$1,756,445)	\$201,277	Operations and Preventive Maintenance
FY 2022	Section 5307	CA-2022-212-00	Tulare	9/30/2022	6/30/2023	Open	LTF	\$2,552,077	\$2,232,189	\$2,032,300	\$120,000	\$0	\$0	\$4,384,489	(\$1,801,459)	\$430,730	Operations and Preventive Maintenance
FY 2022	Section 5307 (CMAQ)	App #7405-2022-2	TCRTA	Not Executed	Not Executed	Pending	LTF	\$2,429,000	\$2,150,394	\$278,606	\$0	\$0	\$0	\$2,429,000	\$0	\$2,429,000	Operations Microtransit
FY 2022	Section 5307 AOPP	Apply TRAMs	TCRTA	Not Executed	Not Executed	Pending	LTF	\$300,000	\$300,000	\$35,000	\$0	\$0	\$0	\$335,000	\$0	\$335,000	Operations and Preventive Maintenance
FY 2023	Section 5307	App #7405-2023-2	Tulare	Not Executed	Not Executed	Pending	LTF	\$2,087,361	\$1,344,466	\$542,370	\$200,525	\$0	\$0	\$2,087,361	\$0	\$2,087,361	Operations and Preventive Maintenance
FY 2023	Section 5307	App #7405-2023-3	Porterville	Not Executed	Not Executed	Pending	LTF	\$2,833,500	\$2,107,950	\$1,416,750	\$172,800	\$0	\$0	\$3,697,500	\$0	\$3,697,500	Operations and Preventive Maintenance
								\$13,622,071	\$11,415,023	\$6,262,748	\$879,079	\$0	\$0	\$18,556,850	(\$4,297,194)	\$9,909,634	
State 5311 Operating																	
FY 2021	Section 5311 CRRSAA	SA #RO21-01630	County, Dinub.	7/1/2021	6/30/2026	Closed	None	\$2,533,398	\$0	\$0	\$0	\$0	\$0	\$2,533,398	(\$2,533,398)	\$0	CRRSAA Funds for Operations
FY 2021	Section 5311 ARPA	SA# 64T021-01888	TCRTA	7/1/2022	6/30/2028	Open	None	\$988,500	\$0	\$0	\$0	\$0	\$0	\$988,500	\$0	\$988,500	ARPA Funds for Operations
FY 2022	Section 5311	SA# 64BA22-02084	TCRTA	7/1/2022	12/31/2023	Closed	LTF	\$1,245,737	\$0	\$556,471	\$0	\$0	\$0	\$1,802,208	(\$1,245,737)	\$0	Operations
FY 2023	Section 5311	Applied-Caltrans	TCRTA	Not Executed	Not Executed	Pending	LTF	\$1,245,737	\$0	\$556,471	\$0	\$0	\$0	\$1,802,208	\$0	\$1,245,737	Operations
FY 2023	Section 5311(f)	Applied-Caltrans	Tule Tribe Res	Not Executed	Not Executed	Pending	Fares	\$245,249	\$0	\$109,553	\$0	\$0	\$0	\$354,802	\$0	\$245,249	Operations
								\$6,540,798	\$0	\$1,222,495	\$0	\$0	\$0	\$7,481,116	(\$3,779,135)	\$2,479,486	
TOTAL OPERATING								\$21,715,169	\$11,415,023	\$7,485,243	\$879,079	\$0	\$0	\$26,037,966	(\$8,076,329)	\$12,389,120	
FTA 5307 Capital																	
								0									
FY 2022	Section 5307 (CMAQ)	App #7405-2022-1	TCRTA	Not Executed	Not Executed	Pending	LTF	\$1,750,000		\$0	\$0	\$750,000	\$0	\$2,500,000	\$0	\$1,750,000	(3) Large ZEB Purchase of Electric Buses
FY 2022	Section 5307 (STBGP)	App #7405-2022-3	TCRTA	Not Executed	Not Executed	Pending	Toll	\$3,086,000	\$0	\$0	\$0	\$0	#####	\$3,086,000	\$0	\$3,086,000	5307 ZEB and Charging Stations-Gas Powered Shuttle ADA Vans 30
FY 2022	Section 5339	CA-2023-213-00	Tulare	9/25/2023	6/30/2023	Closeout	LTF	\$681,875	\$0	\$0	\$0	\$170,469	\$0	\$852,344	\$0	\$681,875	(1) Large CNG Bus for Tulare City
FY 2024	Section 5307 (CMAQ(CRP)	Applied w/ TCAG	TCRTA	Applied	Applied	Applied	LCTOP	\$1,900,000	\$0	\$0	\$0	\$380,000	\$0	\$2,280,000	\$0	\$1,900,000	(2) Two ZEB Replacement Buses Route 20
								\$5,517,875	\$0	\$0	\$0	\$1,300,469	#####	\$6,438,344	\$0	\$5,517,875	
State 5311 Capital																	
FY 2022	Section 5339 CMAQ	SA #64GC22-02194	TCRTA	9/25/2023	7/1/2027	Open	LTF/Toll	\$3,238,502	\$0	\$0	\$0	\$450,000	\$103,276	\$3,791,778	\$0	\$3,791,778	(4) Large ZEB Purchase of Electric Buses Consolidated app/two years
FY 2019	Section 5339	SA #64GC20-01506	Dinuba	8/2/2021	7/1/2025	Open	LTF/Toll	\$78,760	\$0	\$0	\$0	\$44,064	\$9,640	\$132,464	(\$215,038)	(\$82,574)	(3) Three Vans (Dinuba) -Received Need to submit RFR
FY 2019	Section 5339	SA #64GC20-01509	County	8/2/2021	7/1/2025	Open	Toll/Ms.R	\$546,210	\$0	\$0	\$0	\$76,500	\$16,907	\$639,617	\$0	\$639,617	(1) One CNG Large Bus (County) Submitted request for add'l funds.
FY 2021	Section 5311	SA #64BC21-01677	County	7/1/2021	6/30/2025	Open	SGR	\$956,259	\$0	\$0	\$0	\$124,152	\$1,080,411	\$1,080,411	\$0	\$1,080,411	(4) Four CNG Cutaway Buses (County)
								\$4,819,731	\$0	\$0	\$0	\$694,716	\$129,823	\$5,644,270	(\$215,038)	\$5,429,232	
TOTAL CAPITAL								\$10,337,606	\$0	\$0	\$0	\$1,995,185	#####	\$12,082,614	(\$215,038)	\$10,947,107	
LCTOP State Gr																	
State Grants							Match Source	Grant Amount	Interest Earned	N/A	N/A	N/A	N/A	Grant Amount	Disbursements	Current Project Balance	Notes
FY 2018/19	LCTOP	18-19-D06-115	County	7/1/2019	6/30/2023	Open	None	\$436,596	\$21,732	\$0	\$0	\$0	\$0	\$458,328	(\$179,706)	\$278,622	Bus Stop Enhanc, cameras, APCs (County)-On Hold Branding
FY 2019/20	LCTOP	19-20-D06-169	County	7/1/2020	6/30/2024	Open	None	\$170,000	\$7,629	\$0	\$0	\$0	\$0	\$177,629	\$0	\$177,629	Smart-Card Fare System (County)
FY 2019/20	LCTOP	19-20-D06-110	County	7/1/2020	6/30/2024	Closed	None	\$69,438	\$1,566	\$0	\$0	\$0	\$0	\$71,004	(\$71,004)	\$0	SHE and Fare Subsidy
FY 2019/20	LCTOP	19-20-D06-109	County	7/1/2020	6/30/2024	Open	None	\$65,875	\$1,735	\$0	\$0	\$0	\$0	\$67,610	\$0	\$67,610	Solar Powered Signage (County)
FY 2020/21	LCTOP	20-21-D06-090	County	7/1/2021	6/30/2025	Closed	None	\$355,698	\$1,500	\$0	\$0	\$0	\$0	\$357,198	(\$357,198)	\$0	Free Fares Campaign (County)
FY 2021/22	LCTOP	21-22-D06-091	TCRTA	7/1/2022	6/30/2026	Open	None	\$883,307	\$5,393	\$0	\$0	\$0	\$0	\$888,700	(\$874,195)	\$14,505	Free Fares Campaign (TCRTA)
FY 2022/23	LCTOP	22-23-D06-91	TCRTA	7/1/2023	6/30/2027	Open	None	\$878,185	\$0	\$0	\$0	\$0	\$0	\$878,185	\$0	\$878,185	Zero-Emission Infrastructure(County, Tulare and Dinuba)
								\$2,859,099	\$39,555	\$0	\$0	\$0	\$0	\$2,898,654	(\$1,482,103)	\$1,416,551	
SGR/SBI State Grants																	
FY 21/22	SGR	FY21/22-5946-001	County	TCAG Manages	6/30/2025	Open	None	\$242,448	\$0	\$0	\$0	\$0	\$0	\$242,448	\$0	\$242,448	Match for County grant #SA #64BC21-01677
FY 22/23	SGR	Pending	TCRTA	TCAG Manages		Open	None	\$548,606	\$0	\$0	\$0	\$0	\$0	\$548,606	\$0	\$548,606	Purchas 9 Vans
FY 23/24	SGR	Pending	TCRTA	TCAG Manages		Open	None	\$565,592	\$0	\$0	\$0	\$0	\$0	\$565,592	\$0	\$565,592	Zero-Emission Infrastructure
								\$1,356,646	\$0	\$0	\$0	\$0	\$0	\$1,356,646	\$0	\$1,356,646	
FY 14/15	PTMISEA	14-15 PTMISEA	Dinuba	7/1/2020	6/30/2023	Closed	None	\$52,622	\$4,620	\$0	\$0	\$0	\$0	\$48,002	(\$48,002)	\$0	Purchase of Electronic Farebox and Related Equipment for Dinuba
TOTAL State Grants								\$4,268,367	\$44,175	\$0	\$0	\$0	\$0	\$4,303,302	(\$1,530,105)	\$2,773,197	
LCTOP State Gr																	
							Match Source	Grant Amount	Project Cost	Operations Match	Prev. Maint Match	Capital Match	Toll Credits	Project Total	Disbursements	Current Project Balance	
FY 2022	TIRCP Cycle 5	CVC ZEB Expansion	Lindsay/Count	7/1/2022	7/1/2025	Open	Various	\$8,299,877	\$15,319,877	\$0	\$0	\$7,040,000	\$0	\$8,279,877	\$0	\$8,279,877	Zero-Emission Project for CVC
FY 2024	SB 125 Calsta	Applied	TCRTA	7/1/2024	6/30/2027	Pending	None	\$21,800,000	\$0	\$0	\$0	\$0	\$0	\$21,800,000	\$0	\$21,800,000	Zero-Emmision transit program various projects
Total capital grants								\$44,705,850	\$15,364,052	\$0	\$0	\$9,035,185	#####	\$46,465,793	(\$1,745,143)	\$43,800,181	
Total operating grants								\$21,715,169	\$11,415,023	\$7,485,243	\$879,079	\$0	\$0	\$26,037,966	(\$8,076,329)	\$12,389,120	

TCRTA Capital Worksheet

		TCRTA 5311/5339	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare	County	Woodlake	Totals	Fund Type
Transit Facilities, Centers, and Bus Stop Improvements												
EV Charging Infrastructure & Maintenance Facility Improvements	State	\$12,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0		\$0	\$22,000,000	SB 125
	State	\$0	\$530,000	\$0	\$0	\$0	\$0	\$300,000	\$613,777	\$0	\$1,443,777	LCTOP/SGR
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000	SCE
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0		SJVAPCD
	Total	\$12,000,000	\$530,000	\$0	\$0	\$0	\$10,000,000	\$300,000	\$1,813,777	\$0	\$24,643,777	\$24,643,777
Member Agency Transit Centers	Federal	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000	FTA 5307
	Local	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	LTF
	State	\$0	\$0	\$5,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$7,000,000	SB 125
	State	\$0	\$0	\$0	\$0	\$4,289,000	\$0	\$0	\$0	\$0	\$4,289,000	TIRCP
	Local	\$0	\$0	\$0	\$0	\$2,220,000	\$0	\$0	\$0	\$0	\$2,220,000	TIRCP
	Total	\$0	\$0	\$5,000,000	\$0	\$8,509,000	\$25,000	\$0	\$0	\$0	\$13,534,000	\$13,534,000
South Yard	Federal	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000	FTA 5307
	Local	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	LTF
	Total	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Bus Stop & Amenities	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,438		\$69,438	LCTOP
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,622	\$0	\$278,622	LCTOP
	Local	\$0	\$20,000	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0	\$170,000	LTF
	Total	\$0	\$20,000	\$0	\$0	\$0	\$50,000	\$50,000	\$398,060	\$0	\$518,060	\$518,060
Website Improvements	Local	\$0	\$0	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$10,000	\$40,000	STA
	Local	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$0	\$40,000	LTF
	Total	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,000	\$80,000
On-Demand and Fixed Route (ZEB) and (CNG) Fleet (Expansion) and Charging Stations	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$681,875	\$0	\$0	\$681,875	FTA 5339
	State	\$0	\$293,760	\$0	\$0	\$0	\$0	\$0	\$546,210	\$0	\$839,970	State 5339
	Measure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,500	\$0	\$76,500	Measure R
	Toll	\$0	\$9,640	\$0	\$0	\$0	\$0	\$0	\$16,906	\$0	\$26,546	Toll Credits
	LTF	\$0	\$44,064	\$0	\$0	\$0	\$0	\$170,469	\$0	\$0	\$214,533	LTF
	Toll	\$0	\$0	\$15,947	\$15,919	\$19,537	\$105,926	\$0	\$222,980	\$12,035	\$392,344	SGR/SBI
	Local	\$0	\$0	\$52,862	\$52,862	\$0	\$0	\$0	\$68,796	\$63,515	\$238,035	STA
	State	\$0	\$0	\$0	\$1,581,585	\$0	\$0	\$0	\$956,259	\$0	\$2,537,844	5311 Capital
	Local	\$0	\$0						\$124,152		\$124,152	SGR
	Total	\$0	\$347,464	\$68,809	\$1,650,366	\$19,537	\$105,926	\$852,344	\$2,011,803	\$75,550	\$5,131,799	\$5,131,799
2 ZEB												
On-Demand Fleet (Expansion) (ZEB)	Federal	\$3,086,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,086,000	CMAQ (STBGP)
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$0	\$1,900,000	CMAQ CRP
	State	\$3,258,502		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258,502	5311 CMAQ
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,000	\$0	\$380,000	LCTOP
	State	\$353,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353,964	Toll Credits
	State	\$103,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,276	Toll Credits
	State	\$0	\$0	\$0	\$1,581,585	\$0	\$0	\$0	\$0	\$0	\$1,581,585	AHSC
	Local	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$380,000	\$0	\$830,000	LTF
	Total	\$7,251,742	\$0	\$0	\$1,581,585	\$0	\$0	\$0	\$2,660,000	\$0	\$11,493,327	\$11,493,327
Central Yard Fleet (Replacement) (ZEB)	Federal	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000	CMAQ
	Local	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	LTF
	State	\$0	\$0	\$0	\$242,877	\$0	\$0	\$0	\$3,768,000	\$0	\$4,010,877	TIRCP
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	CMAQ
	Local	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	AHSC
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	HVIP TIRCP
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000	LCTOP/SGR
	Total	\$2,500,000	\$0	\$0	\$1,142,877	\$0	\$0	\$0	\$8,768,000	\$0	\$12,410,877	\$12,410,877

TCRTA Capital Worksheet

Fare Collection System	State	\$0	(\$52,622)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PTMISEA
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	LCTOP
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$170,000
2-Way Radio System	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	STA
	Local	\$0	\$10,000	\$0	\$0	\$0	\$80,000	\$20,000	\$0	\$0	\$110,000	LTF
	Total	\$0	\$10,000	\$0	\$0	\$0	\$80,000	\$20,000	\$50,000	\$0	\$160,000	\$160,000
Non-Revenue Vehicles (BEV)	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000	STA
	Local	\$0	\$70,000	\$0	\$0	\$19,691	\$70,000	\$70,000	\$0	\$0	\$229,691	LTF
	Total	\$0	\$70,000	\$0	\$0	\$19,691	\$70,000	\$70,000	\$70,000	\$0	\$299,691	\$299,691
Total		\$21,751,742	\$987,464	\$5,078,809	\$4,384,828	\$8,558,228	\$13,340,926	\$1,302,344	\$15,951,640	\$85,550	\$71,441,531	\$71,441,531

TCRTA Operating Worksheet

		TCRTA 5307	TCRTA 5311	Tule Tribe	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare	County	Woodlake	Totals	Fund Type
FTA Operating and Preventive Maintenance Funding														
FTA 5307 Operations and Preventive Maintenance Grants	Federal	\$2,150,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,374	\$0	\$0	\$308,374	FTA 5307
	Local	\$278,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,094	\$0	\$0	\$77,094	LTF
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$739,000)	\$0	\$0	\$0	\$0	ARPA
	Total	\$2,429,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,468	\$0	\$0	\$385,468	\$385,468
FTA 5307 Operations and Preventive Maintenance Grants	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,957,722	\$274,638	\$0	\$0	\$2,232,360	FTA 5307
	Local	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,197,722	\$68,660	\$0	\$0	\$2,266,382	LTF
		\$0	\$0	\$0										
	Total	\$335,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,155,444	\$343,298	\$0	\$0	\$4,833,742	\$4,833,742
FTA 5307 Operations and Preventive Maintenance Grants	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,107,950	\$2,232,189	\$0	\$0	\$4,340,139	FTA 5307
	local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589,550	\$1,872,189	\$0	\$0	\$3,461,739	LTF
		\$0	\$0	\$0										
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,697,500	\$4,104,378	\$0	\$0	\$7,801,878	\$7,801,878
FTA 5307 Operations and Preventive Maintenance Grants	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833,500	\$1,344,466	\$0	\$0	\$4,177,966	FTA 5307
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589,550	\$742,895	\$0	\$0	\$2,332,445	LTF
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423,050	\$2,087,361	\$0	\$0	\$6,510,411	\$6,510,411
State Operating and Preventive Maintenance Funding														
FTA 5311 Operations Grants	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988,500	\$0	\$988,500	ARPA
	State	\$0	(\$1,245,737)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,533,398)	\$0	\$0	CRRSAA
	State	\$0	\$1,245,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245,737	CRRSAA
	Local	\$0	\$1,112,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112,942	LTF
	Total	\$0	\$1,112,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988,500	\$0	\$3,347,179	\$3,347,179
FTA 5311 Operations Grants	State	\$0	\$0	\$245,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,249	Section 5311(f)
	Local	\$0	\$0	\$109,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,553	Fares
	Total	\$0	\$0	\$354,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,802	\$354,802
Total		\$2,764,000	\$2,358,679	\$354,802	\$0	\$0	\$0	\$0	\$12,275,994	\$6,920,505	\$988,500	\$0	\$23,233,480	\$23,233,480

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Tulare County Regional Transit Agency

AGENDA ITEM VIII-E

February 21, 2024

Prepared by Albert Barragan, Transit Manager

SUBJECT:

Information: Vehicle Asset Worksheet

BACKGROUND:

Tulare County Regional Transit Agency (TCRTA) has a responsibility to fund, plan with, and advocate for the County of Tulare and the Cities of Dinuba, Exeter, Farmersville, Lindsay, Porterville, Tulare, Woodlake, and Tule River Tribe. TCRTA is responsible for the management and administration of all assets related to the operation of services for the agency. Thorough vehicle management by TCRTA is essential to ensure that these assets purchased with federal and state grant funds are used effectively and in accordance with federal regulations.

DISCUSSION:

TCRTA is providing a Vehicle Asset Worksheet to inform TCRTA board members of the current vehicle assets that are managed by TCRTA. All vehicle assets will be tracked in a manner that assures transparency and accountability to the Board, grantors, and the public.

ATTACHMENTS:

1. TCRTA Vehicle Asset Worksheet

TCRTA
Fleet Inventory

Member Agency	Yard Location	Service Mode	Vehicle ID	Manufacture Year	Age	ULB	ULB Left	Make	Model	Type	Length (ft.)	Capacity	Wheelchair	Fuel Type	Bus Status
Tulare City	Central Yard (County)	Local/Circulator	2044	2023	0	14	14	Gillig	Low Floor	Bus	35	28	2	CNG	Active
Tulare City	Central Yard (County)	Local/Circulator	2043	2023	0	14	14	Gillig	Low Floor	Bus	35	28	2	CNG	Active
Tulare City	Central Yard (County)	Local/Circulator	2042	2023	0	14	14	Gillig	Low Floor	Bus	35	28	2	CNG	Active
Tulare City	Central Yard (County)	Local/Circulator	2041	2023	0	14	14	Gillig	Low Floor	Bus	35	28	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8210	2022	1	14	13	New Flyer	Xcelsior	Bus	35	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8211	2022	1	14	13	New Flyer	Xcelsior	Bus	35	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8212	2022	1	14	13	New Flyer	Xcelsior	Bus	35	32	2	Electricity	Active
County of Tulare	Central Yard (County)	Commuter	7141	2021	2	14	12	El Dorado	Axess	Bus	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7142	2021	2	14	12	El Dorado	Axess	Bus	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7143	2021	2	14	12	El Dorado	Axess	Bus	32	29	2	CNG	Active
Tulare City	Central Yard (County)	Commuter	2038	2019	4	14	10	Gillig	Low Floor	Bus	35	28	2	CNG	Active
Tulare City	Central Yard (County)	Commuter	2037	2019	4	14	10	Gillig	Low Floor	Bus	35	28	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8209	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8208	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8207	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8206	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8205	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8204	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8203	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8202	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8201	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8200	2018	5	14	9	GreenPower	EV350	Bus	40	32	2	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8124	2021	2	10	8	GreenPower	EV Star	Min-E Bus	25	6	2	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8125	2021	2	10	8	GreenPower	EV Star	Min-E Bus	25	6	2	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8126	2021	2	10	8	GreenPower	EV Star	Min-E Bus	25	6	2	Electricity	Active
City of Dinuba	Central Yard (County)	On-Demand	9001	2022	1	8	7	Braun	Voyager	Minivan	16	5	2	Gasoline	Active
City of Dinuba	Central Yard (County)	On-Demand	9002	2022	1	8	7	Braun	Voyager	Minivan	16	5	2	Gasoline	Active
City of Dinuba	Central Yard (County)	On-Demand	9003	2022	1	8	7	Braun	Voyager	Minivan	16	5	2	Gasoline	Active
City of Dinuba	North Yard (Dinuba)	Commuter	15	2019	4	10	6	Ford	Entourage	Cutaway	32	20	2	CNG	Active
City of Dinuba	North Yard (Dinuba)	Local/Circulator	14	2019	4	10	6	Ford	AeroTech	Cutaway	25	14	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8193	2015	8	14	6	El Dorado	E-Z Rider II MAX	Bus	32	27	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8192	2015	8	14	6	El Dorado	E-Z Rider II MAX	Bus	32	27	2	CNG	Active
Tulare City	Central Yard (County)	Local/Circulator	2031	2015	8	14	6	Gillig	Low Floor	Bus	35	28	2	CNG	Active
Tulare City	Central Yard (County)	Local/Circulator	2030	2015	8	14	6	Gillig	Low Floor	Bus	35	28	2	CNG	Active
Tulare City	Central Yard (County)	Local/Circulator	2029	2015	8	14	6	Gillig	Low Floor	Bus	35	28	2	CNG	Active
Tulare City	Central Yard (County)	Local/Circulator	2028	2015	8	14	6	Gillig	Low Floor	Bus	35	28	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7139	2018	5	10	5	Ford	F550	Cutaway	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7140	2018	5	10	5	Ford	F550	Cutaway	32	29	2	CNG	Active
City of Porterville	South Yard (Porterville)	On-Demand	8123	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8122	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8121	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8120	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8119	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8118	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8117	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8116	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8115	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8114	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8113	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Porterville	South Yard (Porterville)	On-Demand	8112	2020	3	8	5	Ford	Transit	Shuttle Van	25	7	1	Electricity	Active
City of Dinuba	North Yard (Dinuba)	ADA Paratransit	3	2017	6	10	4	Ford	AeroTech	Cutaway	25	15	2	CNG	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	8111	2019	4	8	4	Braun	Entervan	Minivan	10	5	1	Gasoline	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	8110	2019	4	8	4	Braun	Entervan	Minivan	10	5	1	Gasoline	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	8109	2019	4	8	4	Braun	Entervan	Minivan	10	5	1	Gasoline	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	8108	2019	4	8	4	Braun	Entervan	Minivan	10	5	1	Gasoline	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	8107	2019	4	8	4	Braun	Entervan	Minivan	10	5	1	Gasoline	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8191	2013	10	14	4	El Dorado	E-Z Rider II	Bus	32	27	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8190	2013	10	14	4	El Dorado	E-Z Rider II	Bus	32	27	2	CNG	Active

TCRTA
Fleet Inventory

City of Porterville	South Yard (Porterville)	On-Demand	8106	2019	4	8	4	Braun	Entervan	Minivan	10	5	1	Gasoline	Active
City of Porterville	South Yard (Porterville)	On-Demand	8105	2019	4	8	4	Braun	Entervan	Minivan	10	5	1	Gasoline	Active
City of Porterville	South Yard (Porterville)	On-Demand	8104	2019	4	8	4	Braun	Entervan	Minivan	10	5	1	Gasoline	Active
City of Porterville	South Yard (Porterville)	On-Demand	8103	2019	4	8	4	Braun	Entervan	Minivan	10	5	1	Gasoline	Active
Tulare City	Central Yard (County)	Local/Circulator	2034	2017	6	10	4	Ford	E450	Cutaway	25	14	2	Gasoline	Active
Tulare City	Central Yard (County)	Local/Circulator	2033	2017	6	10	4	Ford	E450	Cutaway	25	14	2	Gasoline	Active
City of Dinuba	North Yard (Dinuba)	ADA Paratransit	12	2016	7	10	3	Ford	AeroTech	Cutaway	25	14	2	CNG	Active
City of Dinuba	North Yard (Dinuba)	Local/Circulator	8	2016	7	10	3	Ford	AeroTech	Cutaway	25	14	2	CNG	Active
Tulare City	Central Yard (County)	ADA Paratransit	2039	2017	6	8	2	Dodge	Caravan	Minivan	10	5	1	Gasoline	Active
Tulare City	Central Yard (County)	ADA Paratransit	2040	2017	6	8	2	Dodge	Caravan	Minivan	10	5	1	Gasoline	Active
County of Tulare	Central Yard (County)	LOOP	7138	2014	9	10	1	Ford	F550	Cutaway	32	29	2	CNG	Active
City of Dinuba	North Yard (Dinuba)	ADA Paratransit	10	2014	9	10	1	Ford	AeroTech	Cutaway	25	14	2	Gasoline	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8179	2010	13	14	1	El Dorado	E-Z Rider II MAX	Bus	32	27	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8178	2010	13	14	1	El Dorado	E-Z Rider II MAX	Bus	32	27	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8177	2010	13	14	1	El Dorado	E-Z Rider II MAX	Bus	32	27	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8176	2010	13	14	1	El Dorado	E-Z Rider II MAX	Bus	32	27	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8175	2010	13	14	1	El Dorado	E-Z Rider II Max	Bus	32	27	2	CNG	Active
County of Tulare	Central Yard (County)	Local/Circulator	2036	2014	9	10	1	Ford	Allstar	Cutaway	25	14	2	CNG	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	8189	2013	10	10	0	Champion	EZ Street	Cutaway	25	15	2	CNG	Emergency/Contingency
City of Porterville	South Yard (Porterville)	ADA Paratransit	8188	2013	10	10	0	Champion	EZ Street	Cutaway	25	15	2	CNG	Emergency/Contingency
City of Porterville	South Yard (Porterville)	ADA Paratransit	8187	2013	10	10	0	Champion	EZ Street	Cutaway	25	15	2	CNG	Emergency/Contingency
Tulare City	Central Yard (County)	Local/Circulator	2027	2009	14	14	0	Blue Bird	Low Floor	Bus	35	20	2	CNG	Emergency/Contingency
County of Tulare	Central Yard (County)	Commuter	7133	2012	11	10	-1	Ford	F550	Cutaway	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7134	2012	11	10	-1	Ford	F550	Cutaway	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7135	2012	11	10	-1	Ford	F550	Cutaway	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7136	2012	11	10	-1	Ford	F550	Cutaway	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7137	2012	11	10	-1	Ford	E450	Cutaway	32	29	2	CNG	Active
City of Dinuba	North Yard (Dinuba)	Local/Circulator	9	2012	11	10	-1	Ford	AeroElite	Cutaway	33	20	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7130	2011	12	10	-2	Chevrolet	4500	Cutaway	25	14	2	CNG	Emergency/Contingency
County of Tulare	Central Yard (County)	ADA Paratransit	7131	2011	12	10	-2	Ford	E450	Cutaway	25	14	2	CNG	Active
County of Tulare	Central Yard (County)	Commuter	7132	2011	12	10	-2	Chevrolet	4500	Cutaway	25	14	2	CNG	Emergency/Contingency
County of Tulare	Central Yard (County)	Local/Circulator	7105	2011	12	10	-2	Ford	F550	Cutaway	32	29	2	Gasoline	Active
County of Tulare	Central Yard (County)	Local/Circulator	7106	2011	12	10	-2	Ford	F550	Cutaway	32	29	2	Gasoline	Active
County of Tulare	Central Yard (County)	Local/Circulator	7127	2011	12	10	-2	Chevrolet	4500	Cutaway	25	14	2	CNG	Emergency/Contingency
County of Tulare	Central Yard (County)	ADA Paratransit	7129	2011	12	10	-2	Ford	E450	Cutaway	25	14	2	CNG	Active
City of Dinuba	North Yard (Dinuba)	Local/Circulator	7	2011	12	10	-2	Ford	AeroTech	Cutaway	25	14	2	CNG	Active
City of Porterville	South Yard (Porterville)	Local/Circulator	8171	2007	16	14	-2	El Dorado	E-Z Rider II Max	Bus	32	27	2	CNG	Emergency/Contingency
City of Porterville	South Yard (Porterville)	Local/Circulator	8170	2007	16	14	-2	El Dorado	E-Z Rider II Max	Bus	32	27	2	CNG	Emergency/Contingency
City of Porterville	South Yard (Porterville)	Local/Circulator	8169	2007	16	14	-2	El Dorado	E-Z Rider II Max	Bus	32	27	2	CNG	Emergency/Contingency
City of Porterville	South Yard (Porterville)	Local/Circulator	8168	2007	16	14	-2	El Dorado	E-Z Rider II Max	Bus	32	27	2	CNG	Emergency/Contingency
Tulare City	South Yard (Porterville)	ADA Paratransit	63	2011	12	10	-2	Ford	StarTrans	Cutaway	25	14	2	Gasoline	Active
County of Tulare	Central Yard (County)	Local/Circulator	7109	2009	14	10	-4	Chevrolet	C5500	Cutaway	32	29	2	Gasoline	Active
County of Tulare	Central Yard (County)	Local/Circulator	7116	2009	14	10	-4	GMC	AeroElite 290	Cutaway	32	18	2	CNG	Active
County of Tulare	Central Yard (County)	Local/Circulator	7118	2009	14	10	-4	GMC	C5500	Cutaway	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Local/Circulator	7120	2009	14	10	-4	GMC	C5500	Cutaway	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Local/Circulator	7122	2009	14	10	-4	GMC	C5500	Cutaway	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Local/Circulator	7123	2009	14	10	-4	GMC	C5500	Cutaway	32	29	2	CNG	Active
County of Tulare	Central Yard (County)	Local/Circulator	7124	2009	14	10	-4	GMC	C5500	Cutaway	32	29	2	CNG	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	8184	2009	14	10	-4	Starcraft	Allstar Type 3	Cutaway	25	15	2	Diesel	Emergency/Contingency
Tulare City	Central Yard (County)	Local/Circulator	2032	2009	14	10	-4	Ford	E350	Cutaway	25	14	2	Gasoline	Active
County of Tulare	Central Yard (County)	LOOP	7125	2008	15	10	-5	GMC	C5500	Cutaway	35	30	2	Gasoline	Active
County of Tulare	Central Yard (County)	LOOP	7126	2008	15	10	-5	GMC	C5500	Cutaway	35	30	2	Gasoline	Active
Tulare City	Central Yard (County)	Local/Circulator	2035	2008	15	10	-5	Ford	Allstar	Cutaway	25	14	2	CNG	Active
Tulare City	Central Yard (County)	Local/Circulator	2010	2007	16	10	-6	Ford	E450	Cutaway	25	14	2	Gasoline	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	8183	2008	15	8	-7	Chevrolet	Amerivan	Minivan	10	5	1	Gasoline	Emergency/Contingency
City of Porterville	South Yard (Porterville)	ADA Paratransit	61	2006	17	10	-7	Ford	StarTrans	Cutaway	25	14	2	Gasoline	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	8173	2007	16	8	-8	Chevrolet	Uplander	Minivan	10	5	1	Gasoline	Emergency/Contingency
City of Porterville	South Yard (Porterville)	ADA Paratransit	8172	2007	16	8	-8	Chevrolet	Uplander	Minivan	10	5	1	Gasoline	Emergency/Contingency
City of Porterville	South Yard (Porterville)	On-Demand	8167	2006	17	8	-9	Chevrolet	Uplander	Minivan	10	5	1	Gasoline	Active
City of Porterville	South Yard (Porterville)	ADA Paratransit	62	2002	21	10	-11	Ford	StarTrans	Cutaway	25	14	2	Gasoline	Emergency/Contingency
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Tulare County Regional Transit Agency

AGENDA ITEM VIII-F

February 21, 2024

Prepared by Jennie Miller, Transit Analyst

SUBJECT:

Information: Conflict of Interest Code (Form 700) Due April 1, 2024

BACKGROUND:

The Tulare County Regional Transit Agency is required to adopt and maintain a conflict-of-interest code. This code outlines who must disclose information on an annual basis, and what type of information must be disclosed.

DISCUSSION:

The Political Reform Act requires certain officials and employees who serve in positions designated in an agency's conflict of interest code to file a Statement of Economic Interest (Form 700). The Form 700 is available in an interactive version on the Fair Political Practices Commission website: www.fppc.ca.gov.

ATTACHMENTS:

None