

July 3, 2019

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 7 (Type 1 - Administrative Modification) to TCAG's 2019 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification #7 to the 2019 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2019 FSTIP and TCAG's 2019 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 7 included in any other amendments that are currently open for public review. Administrative Modification No. 7 to the TCAG 2019 FTIP is available online on TCAG's website at: <http://www.tularecog.org/federaltip/>

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecog.org.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Scott Carson, FHWA
Ted Matley, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2019 FTIP Amendment No. 7 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet	CON	\$610,000	\$1,191,000	18/19	FTA 5339	\$581,000	\$3,436,000	\$4,050,000	\$614,000	18%	Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.
					\$610,000	\$621,000	19/20	FTA 5339	\$11,000					
					\$610,000	\$621,000	20/21	FTA 5339	\$11,000					
					\$610,000	\$621,000	21/22	FTA 5339	\$11,000					
									Total	\$614,000				

Note: Prior and Beyond year amounts shown for informational purposes only.

Summary of Net Increases and Decreases by FY					
Fund Type	18/19	19/20	20/21	21/22	Total
FTA 5339	\$581,000	\$11,000	\$11,000	\$11,000	\$614,000
Total	\$581,000	\$11,000	\$11,000	\$11,000	\$614,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 07/03/2019 State Aprv: 07/03/2019 Federal Aprv: 07/03/2019
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	07/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	4,050,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,436,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	5,836,000		
4	Official	08/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	4,299,000		
3	Official	05/11/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	3,725,000		
2	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,436,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	3,540,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,191,000	621,000	621,000	621,000				3,054,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		1,191,000	621,000	621,000	621,000				3,054,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON		249,000	249,000	249,000	249,000				996,000
* Funding Agency: Various Agencies	Total:		249,000	249,000	249,000	249,000				996,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		1,440,000	870,000	870,000	870,000				4,050,000
	Total:		1,440,000	870,000	870,000	870,000				4,050,000

Comments:

***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
 ***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
 ***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
 ***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 08/20/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,436,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	5,836,000		
4	Official	08/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	4,299,000		
3	Official	05/11/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	3,725,000		
2	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,436,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	3,540,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		610,000	610,000	610,000	610,000				2,440,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		610,000	610,000	610,000	610,000				2,440,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON		249,000	249,000	249,000	249,000				996,000
* Funding Agency: Various Agencies	Total:		249,000	249,000	249,000	249,000				996,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		859,000	859,000	859,000	859,000				3,436,000
	Total:		859,000	859,000	859,000	859,000				3,436,000

Comments:

***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP./gg
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17./gg
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 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP./gg

PRIOR VERSION

Attachment 2

Grouped Project Listings

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Dinuba	Dinuba City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Dinuba City Transit buses. Purchase one replacement bus each federal fiscal year during the four-year period of 2017 FTIP	FTA 5339	\$0	\$118	\$118	\$118	\$118	\$556
			Local City Funds	\$0	\$21	\$21	\$21	\$21	
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses.	FTA 5339	\$0	\$379	\$379	\$379	\$379	\$2,474
			FTA 5339(b)	\$0	\$570	\$0	\$0	\$0	
			Local City Funds	\$0	\$97	\$97	\$97	\$97	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020
			Local City Funds	\$0	\$131	\$131	\$131	\$131	
<i>Revised 7/3/2019 (Amendment No. 7)</i>									

* Note: FTA 5339 and FTA 5339 (b) funds are shown separately in the group list table above, but are programmed together under the FTA 5339 fund type.

Programming Amounts (in \$1,000's)				
Fund Type	18/19	19/20	20/21	21/22
FTA 5339*	\$1,191	\$621	\$621	\$621
Local City Funds	\$249	\$249	\$249	\$249