

**DATE:** June 12, 2019

**TO:** Interagency Consultation Partners and Public

**FROM:** Gabriel Gutierrez, TCAG Staff

**RE:** **Availability of Draft Amendment No. 5 to the 2019 FTIP for Interagency Consultation and Public Review**

The Tulare County Association of Governments (TCAG) is proposing a formal amendment (Type 3) to its Board approved 2019 Federal Transportation Improvement Program (FTIP). The 2019 FTIP is the programming document that identifies four years (Federal Fiscal Years 2018/19, 19/20, 20/21, and 21/22) of federal and other funding sources for projects in Tulare County. Amendment No. 5 consists of the following change:

**CTIPS ID No. 215-0000-0763: Grouped Projects for Railroad/Highway Crossings – Section 130 Program.** Adds new grouped project listing to the 2019 FTIP which includes one project requested for programming by Caltrans.

### **Project List**

Attachment 1 includes a summary of programming changes that result from Amendment No. 5. These projects and/or project phases are consistent with the 2018 Regional Transportation Plan (RTP), which was adopted by TCAG on August 20, 2018. The attachment also includes the CTIPS project listings for the proposed project changes.

### **Updated Financial Plan**

Attachment 2 consists of the Financial Summary Tables from the 2019 FTIP which have been updated to include the project list as provided in Attachment 1 and the previous two FTIP amendments which were administrative modifications (Amendments 3 and 4). Attachment 3 consists of the MPO Fund Type Report. Attachment 4 consists of the Railroad/Highway Crossing – Section 130 Program grouped project list.

### **Performance Measures**

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21<sup>st</sup> Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of federal transportation funds. To incorporate the new federal performance requirements for Safety Performance Measures (PM1), Pavement and Bridge Condition Measures (PM2), and Performance of the NHS, Freight, and CMAQ Measures (PM3) into the Federal Transportation Improvement Program (FTIP), the Tulare County Association of Governments (TCAG) is required to show (1) that the FTIP "makes progress towards achieving the region's performance targets" and (2) that

the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within Amendment No.5 have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications. As a safety project, the project being added to the 2019 FTIP through Amendment No. 5 would demonstrate progress towards achieving the performance measures related to safety (PM1).

### **Conformity Requirements**

The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the project and/or project phases contained in Amendment No. 5 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

As per TCAG's adopted 2015 Public Participation Plan, the public review and comment period is open for 14 days commencing on Wednesday, June 12, 2019 and ending on Wednesday, June 26, 2019. Amendment No. 5 to the 2019 FTIP is posted on the TCAG website for public review at [www.tularecog.org/federaltip/](http://www.tularecog.org/federaltip/). All comments are due to TCAG by Wednesday, June 26, 2019.

The 2019 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have any questions regarding this amendment or wish to submit comments please contact Gabriel Gutierrez at (559) 623-0465 or [ggutierrez@tularecog.org](mailto:ggutierrez@tularecog.org).

Attachment 1: Summary of Changes Table and CTIPS project listings

Attachment 2: Financial Summary Tables

Attachment 3: MPO Fund Type Report

Attachment 4: Grouped Project Listings

## Attachment 1

### Summary of Changes Table and CTIPS Project Listings

**Summary of Changes**  
**TCAG 2019 FTIP Amendment No. 5 (Type 3 - Formal Amendment)**  
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
New		Caltrans	Grouped Projects for Railway-Highway Crossings	CON	\$0	\$1,969,000	19/20	Railway-Highway Crossings Program	\$1,969,000	\$0	\$1,969,000	\$1,969,000	100% (New Project)	Adds new grouped project listing to the 2019 FTIP which includes one project requested for programming by Caltrans. Per email request from A. Bagde received on 3/13/2019.
<b>Total</b>									<b>\$1,969,000</b>					

**Summary of Net Increases and Decreases by FY**

Fund Type	18/19	19/20	20/21	21/22	Total
Railway-Highway Crossings Program	\$0	\$1,969,000	\$0	\$0	\$1,969,000
<b>Total</b>	\$0	\$1,969,000	\$0	\$0	<b>\$1,969,000</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0763	TITLE (DESCRIPTION): Grouped Projects for Railroad/Highway Crossings - Section 130 Program (In Tulare County: Grouped Projects for Railroad/Highway Crossings - Section 130 Program. (2018 RTP, Table F-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-155		EPA TABLE II or III EXEMPT CATEGORY Railroad/hwy crossing warning devices.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Jonathan Huff

PHONE: (916) 651-9533

EMAIL: jonathan.huff@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/12/2019	GGUTIERR	Amendment - New Project	5	1,969,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Rail -										
* Fund Source 1 of 1	PE									
* Fund Type: RAILWAY-HIGHWAY CROSSINGS	RW									
	CON			1,969,000						1,969,000
* Funding Agency: Caltrans	Total:			1,969,000						1,969,000

Comments:

\*\*\*\*\* Version 1 - 06/11/2019 \*\*\*\*\*Amendment No. 5. Adds new Railroad/Highway Crossings grouped project listing to the 2019 FTIP which includes one project requested for programming by Caltrans Division of Rail and Mass Transportation. Per email request from A. Bagde received on 3/13/2019.//gg

**NEW PROJECT**

## Attachment 2

### Financial Summary Tables

TABLE 1: REVENUE

TULARE COUNTY ASSOCIATION OF GOVERNMENTS  
 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment No. 5  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 5	Prior No. 2	Current No. 5	Prior No. 2	Current No. 5	Prior No. 2	Current No. 5	
LOCAL	Sales Tax	\$291	\$291	\$943	\$943	\$539	\$539	\$11,658	\$5,423	\$7,196
	City	\$288	\$288	\$519	\$519	\$249	\$249	\$11,533	\$5,298	\$6,354
	County	\$3	\$3	\$424	\$424	\$290	\$290	\$125	\$125	\$842
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)	\$6,512	\$9,262	\$8,499	\$5,749	\$9,449	\$9,415	\$8,499	\$8,499	\$32,925	
<b>Local Total</b>	<b>\$6,803</b>	<b>\$9,553</b>	<b>\$9,442</b>	<b>\$6,692</b>	<b>\$9,988</b>	<b>\$9,954</b>	<b>\$20,157</b>	<b>\$13,922</b>	<b>\$40,121</b>	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$8,288	\$9,443	\$16,914	\$16,914	\$6,310	\$2,975	\$40,635	\$40,635	\$69,967
	Other (See Appendix 2)									
<b>Regional Total</b>	<b>\$8,288</b>	<b>\$9,443</b>	<b>\$16,914</b>	<b>\$16,914</b>	<b>\$6,310</b>	<b>\$2,975</b>	<b>\$40,635</b>	<b>\$40,635</b>	<b>\$69,967</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$25,844	\$29,324	\$30,691	\$36,281	\$27,361	\$42,369	\$16,196		\$107,974
	SHOPP	\$25,844	\$29,324	\$30,691	\$36,281	\$27,361	\$42,369	\$16,196		\$107,974
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$14,763	\$14,763	\$16,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP	\$14,763	\$14,763	\$16,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,905	\$5,905			\$1,000	\$1,000			\$6,905
	Highway Maintenance (HM) Program <sup>1</sup>	\$5,051	\$5,247	\$3,680	\$6,243			\$887	\$887	\$12,377
Highway Bridge Program (HBP) <sup>1</sup>	\$2,435	\$2,435				\$1,387			\$3,822	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
<b>State Total</b>	<b>\$53,998</b>	<b>\$57,674</b>	<b>\$50,371</b>	<b>\$50,524</b>	<b>\$111,511</b>	<b>\$127,906</b>	<b>\$27,583</b>	<b>\$11,387</b>	<b>\$247,491</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,269	\$7,269	\$7,269	\$7,269	\$9,479	\$9,479	\$7,269	\$7,269	\$31,286
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452							\$452
	5311 - Formula Grants for Rural Areas	\$874	\$874	\$730	\$730	\$730	\$730	\$730	\$730	\$3,064
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$757	\$757	\$757	\$757	\$757	\$1,411	\$757	\$1,890	\$4,815
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	<b>Federal Transit Total</b>	<b>\$9,352</b>	<b>\$9,352</b>	<b>\$8,756</b>	<b>\$8,756</b>	<b>\$10,966</b>	<b>\$11,620</b>	<b>\$8,756</b>	<b>\$9,889</b>	<b>\$39,617</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2 \$5,316	\$5,316	\$6,137	\$6,137	\$6,134	\$6,134	\$6,132	\$6,132	\$23,719
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,155					\$2,783			\$2,783
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$260	\$260			\$2,345	\$2,345	\$2,717	\$2,717	\$5,322
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)				\$1,969					\$1,969
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/RSTP)	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$11,968	
Other (see Appendix 5)										
<b>Federal Highway Total</b>	<b>\$9,723</b>	<b>\$8,568</b>	<b>\$9,129</b>	<b>\$11,098</b>	<b>\$11,471</b>	<b>\$14,254</b>	<b>\$11,841</b>	<b>\$11,841</b>	<b>\$45,761</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$19,075</b>	<b>\$17,920</b>	<b>\$17,885</b>	<b>\$19,854</b>	<b>\$22,437</b>	<b>\$25,874</b>	<b>\$20,597</b>	<b>\$21,730</b>	<b>\$85,378</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$88,164</b>	<b>\$94,590</b>	<b>\$94,612</b>	<b>\$93,984</b>	<b>\$150,246</b>	<b>\$166,709</b>	<b>\$108,972</b>	<b>\$87,674</b>	<b>\$442,957</b>

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds

<sup>2</sup> CMAQ Revenue in FFY 2018/19 are inconsistent with apportionment estimates dated 5/22/2018 due to CMAQ loan repayment to Madera CTC in FFY 2018/19 in the amount of \$700,000





TABLE 2: PROGRAMMED

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS**  
**2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment No. 5  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 5	Prior No. 2	Current No. 5	Prior No. 2	Current No. 5	Prior No. 2	Current No. 5	
LOCAL	Local Total	\$6,803	\$9,553	\$9,442	\$6,692	\$9,988	\$9,954	\$20,157	\$13,922	\$40,121
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax Other (See Appendix A)	\$8,288	\$9,443	\$16,914	\$16,914	\$6,310	\$2,975	\$40,635	\$40,635	\$69,967
	<b>Regional Total</b>	<b>\$8,288</b>	<b>\$9,443</b>	<b>\$16,914</b>	<b>\$16,914</b>	<b>\$6,310</b>	<b>\$2,975</b>	<b>\$40,635</b>	<b>\$40,635</b>	<b>\$69,967</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$25,844	\$29,324	\$30,691	\$36,281	\$27,361	\$42,369	\$16,196		\$107,974
	SHOPP	\$25,844	\$29,324	\$30,691	\$36,281	\$27,361	\$42,369	\$16,196		\$107,974
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$14,763	\$14,763	\$16,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP	\$14,763	\$14,763	\$16,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>	\$5,905	\$5,905			\$1,000	\$1,000			\$6,905
	Highway Maintenance (HM) Program <sup>1</sup>									
Highway Bridge Program (HBP) <sup>1</sup>	\$5,051	\$5,247	\$3,680	\$6,243			\$887	\$887	\$12,377	
Road Repair and Accountability Act of 2017 (SB1)	\$2,435	\$2,435				\$1,387			\$3,822	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)										
	<b>State Total</b>	<b>\$53,998</b>	<b>\$57,674</b>	<b>\$50,371</b>	<b>\$50,524</b>	<b>\$111,511</b>	<b>\$127,906</b>	<b>\$27,583</b>	<b>\$11,387</b>	<b>\$247,491</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,269	\$7,269	\$7,269	\$7,269	\$9,479	\$9,479	\$7,269	\$7,269	\$31,286
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452							\$452
	5311 - Formula Grants for Rural Areas	\$874	\$874	\$730	\$730	\$730	\$730	\$730	\$730	\$3,064
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$757	\$757	\$757	\$757	\$757	\$1,411	\$757	\$1,890	\$4,815
	FTA Transfer from Prior FTIP									
Other (See Appendix C)										
	<b>Federal Transit Total</b>	<b>\$9,352</b>	<b>\$9,352</b>	<b>\$8,756</b>	<b>\$8,756</b>	<b>\$10,966</b>	<b>\$11,620</b>	<b>\$8,756</b>	<b>\$9,889</b>	<b>\$39,617</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,073	\$5,073	\$4,696	\$4,696	\$1,535	\$800	\$5,574	\$5,574	\$16,143
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,155					\$2,783			\$2,783
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$260	\$260			\$2,345	\$2,345	\$2,717	\$2,717	\$5,322
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program				\$1,969					\$1,969
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$11,968	
Other (see Appendix D)										
	<b>Federal Highway Total</b>	<b>\$9,480</b>	<b>\$8,325</b>	<b>\$7,688</b>	<b>\$9,657</b>	<b>\$6,872</b>	<b>\$8,920</b>	<b>\$11,283</b>	<b>\$11,283</b>	<b>\$38,185</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$18,832</b>	<b>\$17,677</b>	<b>\$16,444</b>	<b>\$18,413</b>	<b>\$17,838</b>	<b>\$20,540</b>	<b>\$20,039</b>	<b>\$21,172</b>	<b>\$77,802</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	<b>Innovative Financing Total</b>									
<b>PROGRAMMED TOTAL</b>		<b>\$87,921</b>	<b>\$94,347</b>	<b>\$93,171</b>	<b>\$92,543</b>	<b>\$145,647</b>	<b>\$161,375</b>	<b>\$108,414</b>	<b>\$87,116</b>	<b>\$435,381</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



**TABLE 3: REVENUE-PROGRAMMED**

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS**  
**2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment No. 5**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 5	No. 2	No. 5	No. 2	No. 5	No. 2	No. 5	
LOCAL	<b>Local Total</b>									
REGIONAL	<b>Tolls</b>									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	<b>State Bond</b>									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$243	\$243	\$1,441	\$1,441	\$4,599	\$5,334	\$558	\$558	\$7,576
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	<b>Federal Highway Total</b>	\$243	\$243	\$1,441	\$1,441	\$4,599	\$5,334	\$558	\$558	\$7,576
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$243	\$243	\$1,441	\$1,441	\$4,599	\$5,334	\$558	\$558	\$7,576
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$243	\$243	\$1,441	\$1,441	\$4,599	\$5,334	\$558	\$558	\$7,576

## Attachment 3

### MPO Fund Type Report

**TCAG**  
**2018 Metropolitan Transportation Improvement Program**  
**By Fund Type**

Tulare County

	Total	Prior	18/19	19/20	20/21	21/22	Future	PE	RW	CON
Active Transportation Program (ATP) F	\$8,183	\$1,278	\$5,905		\$1,000					\$8,183
Bus and Bus Facilities Program - FTA 5	\$4,815	\$0	\$757	\$757	\$1,411	\$1,890				\$4,815
City Funds Fund Total	\$6,607	\$253	\$288	\$519	\$249	\$5,298		\$44	\$16	\$6,547
Congestion Mitigation Fund Total	\$17,260	\$1,117	\$5,073	\$4,696	\$800	\$5,574		\$531	\$120	\$16,609
County Funds Fund Total	\$4,955	\$1,586	\$3	\$424	\$290	\$125	\$2,527	\$1,500		\$3,455
FTA 5310 Elderly & Disabilities Fund To	\$452	\$0	\$452							\$452
FTA 5311 - Non Urbanized Fund Total	\$3,064	\$0	\$874	\$730	\$730	\$730				\$3,064
FTA5307 - Urbanized Area Formula Pro	\$31,286	\$0	\$7,269	\$7,269	\$9,479	\$7,269				\$31,286
Future Funds Fund Total	\$198,000	\$0					\$198,000		\$53,000	\$145,000
Highway Bridge Program Fund Total	\$70,279	\$9,465	\$5,247	\$6,243		\$887	\$48,437	\$1,600	\$100	\$68,579
Highway Infrastructure Program (HIP) F	\$2,783	\$0			\$2,783					\$2,783
Highway Safety Improvement Program F	\$5,659	\$337	\$260		\$2,345	\$2,717				\$5,659
Local Transportation Funds Fund Total	\$80,917	\$193	\$10,064	\$8,248	\$9,164	\$8,248	\$45,000			\$80,917
Local Transportation Funds - Advance C	\$0	\$3,803	\$-1,053	\$-2,750						
Private Funds Fund Total	\$1,500	\$1,500						\$1,500		
RAILWAY-HIGHWAY CROSSINGS Fun	\$1,969	\$0		\$1,969						\$1,969
Regional Sales Tax Fund Total	\$127,089	\$13,722	\$9,443	\$16,914	\$2,975	\$40,635	\$43,400	\$10,372	\$10,767	\$105,950
Road Repair and Accountability Act of 2	\$4,081	\$259	\$2,435		\$1,387				\$259	\$3,822
SHOPP Advance Construction (AC) Fu	\$122,014	\$14,040	\$29,324	\$36,281	\$42,369					\$122,014
STIP Advance Construction Fund Total	\$138,013	\$9,100	\$14,763	\$8,000	\$83,150	\$10,500	\$12,500	\$29,750	\$22,763	\$85,500
STP Local Fund Total	\$12,168	\$0	\$2,992	\$2,992	\$2,992	\$2,992	\$200			\$12,168
TDA Fund Total	\$1,004	\$0	\$251	\$251	\$251	\$251				\$1,004
<b>Total Programmed for all Funds:</b>	<b>\$842,098</b>	<b>\$56,653</b>	<b>\$94,347</b>	<b>\$92,543</b>	<b>\$161,375</b>	<b>\$87,116</b>	<b>\$350,064</b>	<b>\$45,297</b>	<b>\$87,025</b>	<b>\$709,776</b>

Attachment 4  
Group Listings

Tulare County Association of Governments (TCAG)  
2019 FTIP

Grouped Projects for Railroad/Highway Crossings

(CTIPS ID: 215-0000-0763)

Caltrans ID (USDOT RR Crossing No.)	Implementing Agency	Project Description	Fund Type	Amounts in \$1,000's				
				Funds Programmed "Prior"	FFY 18/19	FFY 19/20	FFY 20/21	FFY 21/22
756762U	California Department of Transportation, Division of Rail and Mass Transportation	In Tulare County at the intersection of Avenue 336 and the San Joaquin Valley Railroad Tracks; eliminate hazards at railroad crossing.	Railroad-Highway Crossings	\$0	\$0	\$1,969	\$0	\$0
2019 FTIP Amendment No. 5								

Programming Amounts (in \$1,000's)				
Fund Type	18/19	19/20	20/21	21/22
Railroad-Highway Crossings	\$0	\$1,969	\$0	\$0