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[www.tularecog.org](http://www.tularecog.org)

February 5, 2020

Mr. Muhaned Aljabiry, Office Chief  
California Department of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Ms. Lima Huy

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 14 to the 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 14 to the 2019 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed Wednesday, February 5, 2020. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 14 to the 2019 FTIP. State and federal approval is required.

### **Public Comments**

TCAG was in receipt of one public comment. The commenter, the City of Visalia, requested that a project be added to the Transit Operations Assistance group list (215-0000-0727). TCAG has agreed to add the project. As a result of this change, the summary of changes table, CTIPS project listing, financial summary tables, and respective group project listing have been revised accordingly.

### **Performance Measures**

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of federal transportation funds. To incorporate the new federal performance requirements for Safety Performance Measures (PM1), Pavement and Bridge Condition Measures (PM2), and Performance of the NHS, Freight, and CMAQ Measures (PM3) into the Federal Transportation Improvement Program

(FTIP), the Tulare County Association of Governments (TCAG) is required to show (1) that the FTIP "makes progress towards achieving the region's performance targets" and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within Amendment No. 14 have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Two hard copies of this document have been mailed to you. A copy of the amendment is available online on the TCAG website at [www.tularecog.org](http://www.tularecog.org). An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

Attachments:

- Attachment 1: Summary of Changes Table and CTIPS project listings
- Attachment 2: Financial Summary Tables
- Attachment 3: MPO Fund Type Report
- Attachment 4: Grouped Project Listings
- Attachment 5: Response to Public Comments
- Attachment 6: Website Posting

cc:

Jasmine Amanin, FHWA  
Joseph Vaughn, FHWA  
Ted Matley, FTA  
Karina O'Connor, EPA  
Matthew Lakin, EPA  
Dennis Wade, CARB  
Sharri Bender-Ehlert, Caltrans  
Laura Lynn Gordon, Caltrans

Jim Perrault, Caltrans  
Tony Boren, Fresno COG  
Terri King, KCAG  
Ahron Hakimi, Kern COG  
Stacie Dabbs, MCAG  
Patricia Taylor, MCTC  
Andy Chesley, SJCOG  
Rosa De Leon Park, StanCOG

Attachment 1

Summary of Changes Table and  
CTIPS Project Listings

**Summary of Changes**  
**TCAG 2019 FTIP Amendment No. 14 (Type 3 - Formal Amendment)**  
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0513	Dinuba	Alta Avenue and El Monte Way Signal Synchronization	CON	\$320,000	\$0	19/20	CMAQ	(\$320,000)	\$452,000	\$445,000	(\$7,000)	-2%	
					\$0	\$313,000	18/19	CMAQ	\$313,000					
					\$42,000	\$0	19/20	Regional Measure	(\$42,000)					
					\$0	\$42,000	18/19	Regional Measure	\$42,000					
Existing	215-0000-0749	Porterville	Porterville Transit Charging Station Infrastructure	CON	\$2,210,000	\$0	20/21	FTA 5307	(\$2,210,000)	\$4,580,000	\$4,580,000	\$0	0%	
					\$916,000	\$0	20/21	LTF	(\$916,000)					
					\$800,000	\$0	20/21	CMAQ	(\$800,000)					
					\$654,000	\$0	20/21	FTA 5339	(\$654,000)					
					\$0	\$2,210,000	19/20	FTA 5307	\$2,210,000					
					\$0	\$916,000	19/20	LTF	\$916,000					
					\$0	\$800,000	19/20	CMAQ	\$800,000					
					\$0	\$654,000	19/20	FTA 5339	\$654,000					
Existing	215-0000-0734	Porterville	City of Porterville Solid Waste Truck Purchases (2)	CON	\$489,000	\$0	18/19	CMAQ	(\$489,000)	\$553,000	\$553,000	\$0	0%	
					\$0	\$489,000	21/22	CMAQ	\$489,000					
					(\$489,000)	\$0	18/19	Local AC	\$489,000					
					\$0	(\$489,000)	21/22	Local AC	(\$489,000)					

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet	CON	\$621,000	\$1,754,000	21/22	FTA 5339	\$1,133,000	\$4,050,000	\$14,694,000	\$10,644,000	263%	Adds new projects and previous individually listed projects to group list.
					\$0	\$1,805,000	18/19	CMAQ	\$1,805,000					
					\$0	\$1,255,000	20/21	CMAQ	\$1,255,000					
					\$0	\$2,254,000	21/22	CMAQ	\$2,254,000					
					\$0	\$121,000	18/19	Local County Funds	\$121,000					
					\$249,000	\$404,000	18/19	Local City Funds	\$155,000					
					\$249,000	\$1,779,000	20/21	Local City Funds	\$1,530,000					
					\$249,000	\$2,640,000	21/22	Local City Funds	\$2,391,000					
New	215-0000-0765	Dinuba	City of Dinuba Alta and Kamm Roundabout	CON	\$0	\$1,800,000	20/21	CMAQ	\$1,800,000	\$0	\$4,012,000	\$4,012,000	N/A New Project	New Project
					\$0	\$2,212,000	20/21	Local City Funds	\$2,212,000					
New	215-0000-0766	Woodlake	City of Woodlake Sierra and Castle Rock Roundabout	CON	\$0	\$1,970,000	20/21	CMAQ	\$1,970,000	\$0	\$2,488,000	\$2,488,000	NA New Project	New Project
					\$0	\$518,000	20/21	Local City Funds	\$518,000					

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0762	Visalia	Visalia City Transit Bus Purchases (4 electric transit buses)	CON	\$1,316,000	\$0	21/22	CMAQ	(\$1,316,000)	\$3,302,000	\$0	(\$3,302,000)	-100%	Delete individually listed project and move to Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (CTIPS ID: 215-0000-0741)
					\$1,986,000	\$0	21/22	Local City Funds	(\$1,986,000)					
Existing	215-0000-0736	Visalia	Visalia City Transit Bus Purchases (3 electric transit buses)	CON	\$938,000	\$0	21/22	CMAQ	(\$938,000)	\$2,476,000	\$0	(\$2,476,000)	-100%	Delete individually listed project and move to Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (CTIPS ID: 215-0000-0741)
					\$405,000	\$0	21/22	Local City Funds	(\$405,000)					
					\$1,133,000	\$0	21/22	FTA 5339	(\$1,133,000)					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)	CON	\$730,000	\$997,000	19/20	FTA 5311	\$267,000	\$52,770,000	\$55,720,000	\$2,950,000	6%	Programs FFY 2019/20 FTA 5311 Regional Program of Projects and adds a new FTA 5311(f) funded project.
					\$0	\$233,000	19/20	FTA 5311(f)	\$233,000					
					\$6,913,000	\$9,296,000	19/20	LTF	\$2,383,000					
					\$0	\$67,000	19/20	Local City Funds	\$67,000					
Existing	215-0000-0624	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP)	CON	\$2,988,000	\$2,492,000	19/20	STBGP	(\$496,000)	\$12,876,000	\$10,565,000	(\$2,311,000)	-18%	Swaps STBGP funds between 19/20 and 20/21./gg
					\$2,496,000	\$2,981,000	20/21	STBGP	\$485,000					
					\$2,300,000	\$0	19/20	Regional Measure	(\$2,300,000)					
<b>Total</b>									<b>\$11,998,000</b>					

Fund Type	18/19	19/20	20/21	21/22	Total
CMAQ	\$1,629,000	\$480,000	\$4,225,000	\$489,000	\$6,823,000
FTA 5307	\$0	\$2,210,000	(\$2,210,000)	\$0	\$0
FTA 5311	\$0	\$267,000	\$0	\$0	\$267,000
FTA 5311(f)	\$0	\$233,000	\$0	\$0	\$233,000
FTA 5339	\$0	\$654,000	(\$654,000)	\$0	\$0
Local AC	\$489,000	\$0	\$0	(\$489,000)	\$0
Local City Funds	\$155,000	\$67,000	\$4,260,000	\$0	\$4,482,000
Local County Funds	\$121,000	\$0	\$0	\$0	\$121,000
LTF	\$0	\$3,299,000	(\$916,000)	\$0	\$2,383,000
Regional Measure	\$42,000	(\$2,342,000)	\$0	\$0	(\$2,300,000)
STBGP	\$0	(\$496,000)	\$485,000	\$0	(\$11,000)
<b>Total</b>	<b>\$2,436,000</b>	<b>\$4,072,000</b>	<b>\$5,190,000</b>	<b>\$0</b>	<b>\$11,998,000</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0513	TITLE (DESCRIPTION): Alta Avenue and El Monte Way Signal Synchronization (In Dinuba: along Alta Ave (Road 80) from Kamm Avenue (Avenue 408) to Nebraska Avenue (Avenue 424) and along El Monte Way (Avenue 416) from Englehart Avenue (Road 72) to Alta Avenue (Road 80); Signal Synchronization. (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL10-010		EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Dinuba, City of  
PROJECT MANAGER: BLANCA BELTRAN

PHONE: (559) 591-5924

EMAIL: bbeltran@ci.dinuba.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	01/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	355,000		90,000
10	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	362,000		90,000
9	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	362,000		90,000
8	Official	08/14/2015	GGUTIERR	Amendment - Technical Correction	13	340,000		90,000
7	Official	06/26/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	340,000		90,000
6	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	340,000		90,000
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over	0	400,000		30,000
4	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	400,000		30,000
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over	0	400,000		30,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	79,000								79,000
	RW									
* Fund Type: Congestion Mitigation	CON		313,000							313,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	79,000	313,000							392,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	11,000								11,000
	RW									
* Fund Type: Regional Sales Tax	CON		42,000							42,000
* Funding Agency: Tulare County Association of Governments	Total:	11,000	42,000							53,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	90,000								90,000
	RW									
	CON		355,000							355,000
	Total:	90,000	355,000							445,000

**Comments:**

\*\*\*\*\* Version 11 - 01/14/2020 \*\*\*\*\* Amendment No. 14 (Type 3 Formal). Changes CMAQ funding amount. Requested by E. Forte 01/14/2020.//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* DFTIP Version 1 - 07/11/2016 \*\*\*\*\* Carry over from 2015 FTIP.//gg  
 \*\*\*\*\* Version 8 - 08/13/2015 \*\*\*\*\* No funding changes. Amendment adds project limits to the project description. For Alta Avenue (Road 80) the project limits are Kamm Ave (Avenue 408) to Nebraska Ave (Avenue 424). For El Monte Way (Avenue 416) the project limits are from Englehart Ave (Road 72) to Alta Ave (Road 80).//gg  
 \*\*\*\*\* Version 7 - 06/05/2015 \*\*\*\*\* Amendment No. 9 adds El Monte Way (Avenue 416) to the project description. No funding changes. Requested by City of Dinuba.//gg  
 \*\*\*\*\* Version 6 - 05/10/2015 \*\*\*\*\* Shift \$52k CMAQ and \$8k Measure R CON funds to PE phase in FFY 14/15. Requested by City of Dinuba.//gg  
 \*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG  
 \*\*\*\*\* Version 4 - 03/05/2014 \*\*\*\*\* Decrease FFY 12/13 CMAQ CON funds by \$59,000 and increase FFY 12/13 Measure R funds by \$59,000. Requested by E. Wright. //GG  
 \*\*\*\*\* DFTIP Version 1 - 04/17/2012 \*\*\*\*\* E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW  
 \*\*\*\*\* Version 1 - 03/29/2010 \*\*\*\*\*  
 Requested by City of Dinuba through CMAQ Program, approved by Elizabeth Wright, TCAG CMAQ Coordinator. -E. Wright

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0513	TITLE (DESCRIPTION): Alta Avenue and El Monte Way Signal Synchronization (In Dinuba: along Alta Ave (Road 80) from Kamm Avenue (Avenue 408) to Nebraska Avenue (Avenue 424) and along El Monte Way (Avenue 416) from Englehart Avenue (Road 72) to Alta Avenue (Road 80); Signal Synchronization. (2018 RTP, Table F-6, page C-14))	MPO Aprv: 08/20/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TUL10-010		EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Dinuba, City of  
PROJECT MANAGER: BLANCA BELTRAN

PHONE: (559) 591-5924

EMAIL: bbeltran@ci.dinuba.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	362,000		90,000
9	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	362,000		90,000
8	Official	08/14/2015	GGUTIERR	Amendment - Technical Correction	13	340,000		90,000
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5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over	0	400,000		30,000
4	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	400,000		30,000
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over	0	400,000		30,000
2	Official	05/17/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	25	430,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	79,000								79,000
	RW									
* Fund Type: Congestion Mitigation	CON			320,000						320,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	79,000		320,000						399,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	11,000								11,000
	RW									
* Fund Type: Regional Sales Tax	CON			42,000						42,000
* Funding Agency: Tulare County Association of Governments	Total:	11,000		42,000						53,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	90,000								90,000
	RW									
	CON			362,000						362,000
	Total:	90,000		362,000						452,000

**Comments:**

\*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* DFTIP Version 1 - 07/11/2016 \*\*\*\*\* Carry over from 2015 FTIP.//gg  
\*\*\*\*\* Version 8 - 08/13/2015 \*\*\*\*\* No funding changes. Amendment adds project limits to the project description. For Alta Avenue (Road 80) the project limits are Kamm Ave (Avenue 408) to Nebraska Ave (Avenue 424). For El Monte Way (Avenue 416) the project limits are from Englehart Ave (Road 72) to Alta Ave (Road 80).//gg  
\*\*\*\*\* Version 7 - 06/05/2015 \*\*\*\*\* Amendment No. 9 adds El Monte Way (Avenue 416) to the project description. No funding changes. Requested by City of Dinuba.//gg  
\*\*\*\*\* Version 6 - 05/10/2015 \*\*\*\*\* Shift \$52k CMAQ and \$8k Measure R CON funds to PE phase in FFY 14/15. Requested by City of Dinuba.//gg  
\*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG  
\*\*\*\*\* Version 4 - 03/05/2014 \*\*\*\*\* Decrease FFY 12/13 CMAQ CON funds by \$59,000 and increase FFY 12/13 Measure R funds by \$59,000. Requested by E. Wright. //GG  
\*\*\*\*\* DFTIP Version 1 - 04/17/2012 \*\*\*\*\* E. Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW  
\*\*\*\*\* Version 1 - 03/29/2010 \*\*\*\*\*  
Requested by City of Dinuba through CMAQ Program, approved by Elizabeth Wright, TCAG CMAQ Coordinator. -E. Wright

**PRIOR**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0749	TITLE (DESCRIPTION): Porterville Transit Charging Station Infrastructure (Electric transit bus charging station infrastructure for Porterville Transit (2018 RTP, Table F-14, page C-23).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL17-201		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Porterville, City of  
PROJECT MANAGER: Richard Tree

PHONE: (559) 782-7448

EMAIL: rtree@ci.porterville.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	01/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	4,580,000		
3	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	4,580,000		
2	Official	09/26/2018	GGUTIERR	Amendment - New Project	1	3,960,000		110,000
1	Official	02/23/2018	GGUTIERR	Amendment - New Project	13	2,600,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			2,210,000						2,210,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			2,210,000						2,210,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON			916,000						916,000
* Funding Agency: Porterville, City of	Total:			916,000						916,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			800,000						800,000
* Funding Agency: Porterville, City of	Total:			800,000						800,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON			654,000						654,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			654,000						654,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON			4,580,000						4,580,000
	Total:			4,580,000						4,580,000

Comments:

\*\*\*\*\* Version 4 - 01/14/2020 \*\*\*\*\* Amendment No. 14. Moves project from FY 20/21 to 19/20. Requested by E. Forte 01/14/2020.//gg  
 \*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Adds prior year unexpended FTA 5339(a) funds totaling \$654,319 to the project. Prior year unexpended funding amounts are as follows:  
 FY 2016 - \$139,074, FY 2017 - \$142,609, FY 2018 - \$194,484, FY 2019 - 178,152.//gg  
 \*\*\*\*\* DFTIP Version 1 - 09/11/2018\*\*\*\*\*Amendment No. 1. Project carried over from 2017 FTIP.//gg  
 \*\*\*\*\* Version 1 - 01/18/2018 \*\*\*\*\*New project for 2017 FTIP. Project uses carryover 5307 balances from FY17/18 and prior years. Requested by Richard Tree, City of Porterville Transit Manager via email dated 1/11/2018.//gg

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0749	TITLE (DESCRIPTION): Porterville Transit Charging Station Infrastructure (Electric transit bus charging station infrastructure for Porterville Transit (2018 RTP, Table F-14, page C-23).)	MPO Aprv: 06/10/2019
CT PROJECT ID:		MPO ID.: TUL17-201	State Aprv: 06/10/2019		Federal Aprv: 06/10/2019
COUNTY: Tulare County	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.		

IMPLEMENTING AGENCY: Porterville, City of  
PROJECT MANAGER: Richard Tree

PHONE: (559) 782-7448

EMAIL: rtree@ci.porterville.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	4,580,000		
2	Official	09/26/2018	GGUTIERR	Amendment - New Project	1	3,960,000		110,000
1	Official	02/23/2018	GGUTIERR	Amendment - New Project	13	2,600,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON				2,210,000					2,210,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:				2,210,000					2,210,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON				916,000					916,000
* Funding Agency: Porterville, City of	Total:				916,000					916,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
	CON				800,000					800,000
* Funding Agency: Porterville, City of	Total:				800,000					800,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON				654,000					654,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:				654,000					654,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				4,580,000					4,580,000
	Total:				4,580,000					4,580,000

**Comments:**  
 \*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Adds prior year unexpended FTA 5339(a) funds totaling \$654,319 to the project. Prior year unexpended funding amounts are as follows:  
 FY 2016 - \$139,074, FY 2017 - \$142,609, FY 2018 - \$194,484, FY 2019 - 178,152.//gg  
 \*\*\*\*\* DFTIP Version 1 - 09/11/2018\*\*\*\*\*Amendment No. 1. Project carried over from 2017 FTIP.//gg  
 \*\*\*\*\* Version 1 - 01/18/2018 \*\*\*\*\*New project for 2017 FTIP. Project uses carryover 5307 balances from FY17/18 and prior years. Requested by Richard Tree, City of Porterville Transit  
 Manager via email dated 1/11/2018.//gg

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0734	TITLE (DESCRIPTION): City of Porterville Solid Waste Truck Purchases (2) (In Porterville: Purchase of two (2) CNG-powered municipal solid waste trucks (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-006		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Porterville, City of  
PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462

EMAIL: jsanchez@ci.porterville.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	553,000		
5	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	553,000		
4	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	553,000		
3	Official	07/30/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	553,000		
2	Official	12/19/2017	GGUTIERR	Amendment - Other (Explain ==>)	11	553,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	1,458,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON					489,000				489,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:					489,000				489,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Regional Sales Tax	CON	64,000								64,000
* Funding Agency: Tulare County Association of Governments	Total:	64,000								64,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	489,000				-489,000				
* Funding Agency: Porterville, City of	Total:	489,000				-489,000				

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	553,000								553,000
	Total:	553,000								553,000

**Comments:**  
 \*\*\*\*\* Version 6 - 01/14/2020 \*\*\*\*\* Amendment No. 14. Move project from 18/19 to 21/22. Requested by E. Forte 01/14/2020.//gg  
 \*\*\*\*\* Version 2 - 09/06/2018 \*\*\*\*\* Amendment No. 1. Programs conversion of Local AC to CMAQ in FFY 18/19.//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 2 - 11/28/2017 \*\*\*\*\* Amendment No. 11. Existing project (CTIPS ID 215-0000-0734) split into two projects. Existing project changed to purchase of 2 solid waste trucks.  
 Requested by E. Forte.//gg  
 \*\*\*\*\* Version 1 - 07/12/2016 \*\*\*\*\* New project for 2017 FTIP.//gg

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0734	TITLE (DESCRIPTION): City of Porterville Solid Waste Truck Purchases (2) (In Porterville: Purchase of two (2) CNG-powered municipal solid waste trucks (2018 RTP, Table F-6, page C-14))	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TUL16-006		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Porterville, City of  
PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462

EMAIL: jsanchez@ci.porterville.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	553,000		
4	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	553,000		
3	Official	07/30/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	553,000		
2	Official	12/19/2017	GGUTIERR	Amendment - Other (Explain ==>)	11	553,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	1,458,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		489,000							489,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		489,000							489,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Regional Sales Tax	CON	64,000								64,000
* Funding Agency: Tulare County Association of Governments	Total:	64,000								64,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	489,000	-489,000							
* Funding Agency: Porterville, City of	Total:	489,000	-489,000							

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	553,000								553,000
	Total:	553,000								553,000

**Comments:**

\*\*\*\*\* Version 2 - 09/06/2018 \*\*\*\*\*Amendment No. 1. Programs conversion of Local AC to CMAQ in FFY 18/19.//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 2 - 11/28/2017 \*\*\*\*\*Amendment No. 11. Existing project (CTIPS ID 215-0000-0734) split into two projects. Existing project changed to purchase of 2 solid waste trucks.  
 Requested by E. Forte.//gg  
 \*\*\*\*\* Version 1 - 07/12/2016 \*\*\*\*\*New project for 2017 FTIP.//gg

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	01/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,694,000		
7	Official	07/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	4,050,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,436,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	5,836,000		
4	Official	08/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	4,299,000		
3	Official	05/11/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	3,725,000		
2	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,436,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	3,540,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		621,000	621,000	621,000	1,754,000				3,617,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		621,000	621,000	621,000	1,754,000				3,617,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		570,000							570,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,805,000		1,255,000	2,254,000				5,314,000
* Funding Agency: Tulare County Association of Governments	Total:		1,805,000		1,255,000	2,254,000				5,314,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: County Funds	CON		121,000							121,000
* Funding Agency: Tulare County	Total:		121,000							121,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: City Funds	CON		404,000	249,000	1,779,000	2,640,000				5,072,000
* Funding Agency: Various Agencies	Total:		404,000	249,000	1,779,000	2,640,000				5,072,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		3,521,000	870,000	3,655,000	6,648,000				14,694,000
	Total:		3,521,000	870,000	3,655,000	6,648,000				14,694,000

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 07/03/2019 State Aprv: 07/03/2019 Federal Aprv: 07/03/2019
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	07/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	4,050,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,436,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	5,836,000		
4	Official	08/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	4,299,000		
3	Official	05/11/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	3,725,000		
2	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,436,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	3,540,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,191,000	621,000	621,000	621,000				3,054,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		1,191,000	621,000	621,000	621,000				3,054,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON		249,000	249,000	249,000	249,000				996,000
* Funding Agency: Various Agencies	Total:		249,000	249,000	249,000	249,000				996,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		1,440,000	870,000	870,000	870,000				4,050,000
	Total:		1,440,000	870,000	870,000	870,000				4,050,000

**Comments:**

\*\*\*\*\* Version 7 - 07/02/2019 \*\*\*\*\*Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg  
 \*\*\*\*\* DFTIP Version 1 - 03/30/2018\*\*\*\*\*Carry over from 2017 FTIP.//gg  
 \*\*\*\*\* Version 4 - 08/23/2017 \*\*\*\*\*Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg  
 \*\*\*\*\* Version 3 - 05/10/2017 \*\*\*\*\*Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg  
 \*\*\*\*\* Version 2 - 04/28/2017 \*\*\*\*\*Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg  
 \*\*\*\*\* Version 1 - 07/13/2016 \*\*\*\*\*New grouped project listing for 2017 FTIP.//gg

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0765	TITLE (DESCRIPTION): City of Dinuba Alta and Kamm Roundabout (In the City of Dinuba at the intersection of Alta Avenue and Kamm Avenue; construct new roundabout. (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL20-001		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Dinuba, City of  
PROJECT MANAGER: Ismael Hernandez  
PHONE: (559) 591-5924  
EMAIL: ihernandez@dinuba.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/15/2020	GGUTIERR	Amendment - New Project	14	4,012,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Tulare County Association of Governments	CON				1,800,000					1,800,000
	Total:				1,800,000					1,800,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Dinuba, City of	CON				2,212,000					2,212,000
	Total:				2,212,000					2,212,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				4,012,000					4,012,000
	Total:				4,012,000					4,012,000

Comments:  
\*\*\*\*\* Version 1 - 01/15/2020 \*\*\*\*\*Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0766	TITLE (DESCRIPTION): City of Woodlake Sierra and Castle Rock Roundabout (In the City of Woodlake at the intersection of Sierra Avenue and Castle Rock Street; construct new roundabout. (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL20-002		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Woodlake, City of  
PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/15/2020	GGUTIERR	Amendment - New Project	14	2,488,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				1,970,000					1,970,000
* Funding Agency: Tulare County Association of Governments	Total:				1,970,000					1,970,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON				518,000					518,000
* Funding Agency: Woodlake, City of	Total:				518,000					518,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				2,488,000					2,488,000
	Total:				2,488,000					2,488,000

Comments:

\*\*\*\*\* Version 1 - 01/15/2020 \*\*\*\*\* Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg

**NEW PROJECT**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0762	TITLE (DESCRIPTION): Visalia City Transit Bus Purchases (4 electric transit buses) (In Visalia: Purchase of 4 electric transit buses for Visalia City Transit. (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL19-200		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Angelina Soper  
PHONE: (559) 713-4591  
EMAIL: angelina.soper@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/15/2020	GGUTIERR	Amendment - Delete Project	14	3,302,000		
1	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	3,302,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
	CON					1,316,000				1,316,000
* Funding Agency: Tulare County Association of Governments	Total:					1,316,000				1,316,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON					1,986,000				1,986,000
* Funding Agency: Visalia, City of	Total:					1,986,000				1,986,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON					3,302,000				3,302,000
	Total:					3,302,000				3,302,000

Comments:

\*\*\*\*\* Version 2 - 01/15/2020 \*\*\*\*\* Amendment No. 14. Deletes individually listed project and adds to New Bus Purchase Grouped Project List (CTIPS No. 215-0000-0741).//gg  
\*\*\*\*\* Version 1 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Project split from CTIPS ID 215-0000-0736/TUL16-008.//gg

**DELETED**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0736	TITLE (DESCRIPTION): Visalia City Transit Bus Purchases (3 electric transit buses) (In Visalia: Purchase of 3 electric transit buses for Visalia City Transit. (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-008		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Angelina Soper

PHONE: (559) 713-4591

EMAIL: angelina.soper@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/15/2020	GGUTIERR	Amendment - Delete Project	14	2,476,000		
5	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	2,476,000		
4	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	10,880,000		
3	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	10,880,000		
2	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	10,880,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	10,880,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON					938,000				938,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:					938,000				938,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON					405,000				405,000
* Funding Agency: Visalia, City of	Total:					405,000				405,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON					1,133,000				1,133,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:					1,133,000				1,133,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON					2,476,000				2,476,000
	Total:					2,476,000				2,476,000

**Comments:**

\*\*\*\*\* Version 6 - 01/15/2020 \*\*\*\*\* Amendment No. 14. Deletes individually listed project and adds to New Bus Purchase group list (CTIPS No. 215-0000-0741).//gg  
 \*\*\*\*\* Version 5 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Splitting project: Project being split into two separate projects. This project consisting of the purchase of 3 electric buses and one other project (CTIPS ID 215-0000-0762/TUL19-200) consisting of purchase of 4 electric buses. CMAQ funding remains unchanged. Non-CMAQ funding decreases. The overall scope for both projects does not change.//gg  
 \*\*\*\*\* Version 2 - 09/06/2018 \*\*\*\*\* Amendment No. 1. Changes project description from "Purchase of 17 transit buses for Visalia City Transit" to "Purchase of 7 electric transit buses for Visalia City Transit".//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 1 - 07/12/2016 \*\*\*\*\* New project for 2017 FTIP.//gg

**DELETED**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	02/04/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	71,800,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,906,000		
3	Official	05/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	69,090,000		
2	Official	05/11/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	53,212,000		
1	Official	10/17/2016	GGUTIERR	Adoption -	0	51,232,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		874,000	997,000	730,000	730,000				3,331,000
	Total:		874,000	997,000	730,000	730,000				3,331,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON			233,000						233,000
	Total:			233,000						233,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		8,663,000	9,296,000	6,913,000	6,913,000				31,785,000
	Total:		8,663,000	9,296,000	6,913,000	6,913,000				31,785,000
* Funding Agency: Various Agencies										

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: City Funds	CON			67,000						67,000
	Total:			67,000						67,000
* Funding Agency: Visalia, City of										

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		14,613,000	15,669,000	12,719,000	12,719,000				55,720,000
	Total:		14,613,000	15,669,000	12,719,000	12,719,000				55,720,000

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TUL16-204		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: eforte@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	71,800,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,906,000		
3	Official	05/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	69,090,000		
2	Official	05/11/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	53,212,000		
1	Official	10/17/2016	GGUTIERR	Adoption -	0	51,232,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		874,000	730,000	730,000	730,000				3,064,000
	Total:		874,000	730,000	730,000	730,000				3,064,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		8,663,000	6,913,000	6,913,000	6,913,000				29,402,000
	Total:		8,663,000	6,913,000	6,913,000	6,913,000				29,402,000
* Funding Agency: Various Agencies										

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		14,613,000	12,719,000	12,719,000	12,719,000				52,770,000
	Total:		14,613,000	12,719,000	12,719,000	12,719,000				52,770,000

**Comments:**

\*\*\*\*\* Version 2 - 09/06/2018 \*\*\*\*\*Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 \*\*\*\*\* Version 4 - 03/01/2018 \*\*\*\*\* Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg  
 \*\*\*\*\* Version 3 - 05/12/2017 \*\*\*\*\*Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg  
 \*\*\*\*\* Version 2 - 05/10/2017 \*\*\*\*\*Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg  
 \*\*\*\*\* Version 1 - 06/24/2016 \*\*\*\*\*New grouped project listing added to 2017 FTIP.//gg

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA); Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL13-700		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	01/21/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	10,565,000		
16	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	32,376,000		
15	Official	10/16/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	32,876,000		
14	Official	08/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	32,876,000		
13	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	33,768,000		
12	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	32,888,000		
11	Official	05/10/2018	GGUTIERR	Amendment - Technical Correction	17	32,668,000		
10	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	32,668,000		
9	Official	06/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,275,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
	CON		2,100,000	2,492,000	2,981,000	2,992,000				10,565,000
* Funding Agency: Tulare County Association of Governments	Total:		2,100,000	2,492,000	2,981,000	2,992,000				10,565,000

**Comments:**

\*\*\*\*\* Version 17 - 01/15/2020 \*\*\*\*\* Amendment No. 14. Shifts STBGP funds between 19/20 and 20/21.//gg  
 \*\*\*\*\* Version 16 - 12/12/2019 \*\*\*\*\* Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg  
 \*\*\*\*\* Version 15 - 10/16/2019 \*\*\*\*\* Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg  
 \*\*\*\*\* Version 14 - 08/29/2019 \*\*\*\*\* Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg  
 \*\*\*\*\* Version 2 - 09/06/2018 \*\*\*\*\* Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017.//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 10 - 03/07/2018 \*\*\*\*\* Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg  
 \*\*\*\*\* Version 9 - 06/22/2017 \*\*\*\*\* Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg  
 \*\*\*\*\* Version 8 - 04/28/2017 \*\*\*\*\* Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg  
 \*\*\*\*\* DFTIP Version 1 - 06/23/2016 \*\*\*\*\* Carry over from 2015 FTIP.//gg  
 \*\*\*\*\* Version 6 - 06/11/2015 \*\*\*\*\* Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg  
 \*\*\*\*\* Version 5 - 12/22/2014 \*\*\*\*\* Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg  
 \*\*\*\*\* DFTIP Version 1 - 01/28/2014 \*\*\*\*\* Carry over from 2013 FTIP -GG  
 \*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\* Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW  
 \*\*\*\*\* Version 1 - 06/05/2013 \*\*  
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.  
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA); Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 12/17/2019 State Aprv: 12/17/2019 Federal Aprv: 12/17/2019
CT PROJECT ID:			MPO ID.: TUL13-700		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	32,376,000		
15	Official	10/16/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	32,876,000		
14	Official	08/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	32,876,000		
13	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	33,768,000		
12	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	32,888,000		
11	Official	05/10/2018	GGUTIERR	Amendment - Technical Correction	17	32,668,000		
10	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	32,668,000		
9	Official	06/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,275,000		
8	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	10,711,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
	CON		2,100,000	2,988,000	2,496,000	2,992,000	200,000			10,776,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		2,100,000	2,988,000	2,496,000	2,992,000	200,000			10,776,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
	CON	3,400,000		2,300,000			15,900,000			21,600,000
* Funding Agency: Tulare County Association of Governments	Total:	3,400,000		2,300,000			15,900,000			21,600,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	3,400,000	2,100,000	5,288,000	2,496,000	2,992,000	16,100,000			32,376,000
	Total:	3,400,000	2,100,000	5,288,000	2,496,000	2,992,000	16,100,000			32,376,000

**Comments:**

\*\*\*\*\* Version 16 - 12/12/2019 \*\*\*\*\* Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg  
 \*\*\*\*\* Version 15 - 10/16/2019 \*\*\*\*\* Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20//gg  
 \*\*\*\*\* Version 14 - 08/29/2019 \*\*\*\*\* Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20//gg  
 \*\*\*\*\* Version 2 - 09/06/2018 \*\*\*\*\* Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 10 - 03/07/2018 \*\*\*\*\* Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange//gg  
 \*\*\*\*\* Version 9 - 06/22/2017 \*\*\*\*\* Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list//gg  
 \*\*\*\*\* Version 8 - 04/28/2017 \*\*\*\*\* Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017//gg  
 \*\*\*\*\* DFTIP Version 1 - 06/23/2016 \*\*\*\*\* Carry over from 2015 FTIP//gg  
 \*\*\*\*\* Version 6 - 06/11/2015 \*\*\*\*\* Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list//gg  
 \*\*\*\*\* Version 5 - 12/22/2014 \*\*\*\*\* Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg  
 \*\*\*\*\* DFTIP Version 1 - 01/28/2014 \*\*\*\*\* Carry over from 2013 FTIP -GG  
 \*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\* Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW  
 \*\*\*\*\* Version 1 - 06/05/2013 \*\*  
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.  
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments.  
 EW

**PRIOR**

## Attachment 2

### Financial Summary Tables

TABLE 1: REVENUE

TULARE COUNTY ASSOCIATION OF GOVERNMENTS  
 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Amendment No. 14  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 14	Prior No. 9	Current No. 14	Prior No. 9	Current No. 14	Prior No. 9	Current No. 14	
LOCAL	Sales Tax	\$315	\$588	\$943	\$798	\$539	\$4,799	\$5,423	\$5,639	\$11,824
	City	\$312	\$467	\$519	\$586	\$249	\$4,509	\$5,298	\$5,298	\$10,860
	County	\$3	\$121	\$424	\$212	\$290	\$290	\$125	\$341	\$964
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$9,262	\$9,751	\$5,749	\$18,133	\$9,415	\$8,601	\$8,499	\$8,010	\$44,495	
<b>Local Total</b>	<b>\$9,577</b>	<b>\$10,339</b>	<b>\$6,692</b>	<b>\$18,931</b>	<b>\$9,954</b>	<b>\$13,400</b>	<b>\$13,922</b>	<b>\$13,649</b>	<b>\$56,319</b>	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$9,443	\$9,659	\$16,914	\$14,572	\$2,975	\$2,975	\$93,635	\$93,635	\$120,841
	Other (See Appendix 2)									
<b>Regional Total</b>	<b>\$9,443</b>	<b>\$9,659</b>	<b>\$16,914</b>	<b>\$14,572</b>	<b>\$2,975</b>	<b>\$2,975</b>	<b>\$93,635</b>	<b>\$93,635</b>	<b>\$120,841</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$29,324	\$29,324	\$36,281	\$36,331	\$42,369	\$42,369			\$108,024
	SHOPP	\$29,324	\$29,324	\$36,281	\$36,331	\$42,369	\$42,369			\$108,024
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$14,763	\$14,763	\$8,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP	\$14,763	\$14,763	\$8,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,905	\$5,905		\$980	\$1,000	\$1,263			\$8,148
	Highway Maintenance (HM) Program <sup>1</sup>			\$5,696	\$5,696					\$5,696
Highway Bridge Program (HBP) <sup>1</sup>	\$5,247	\$5,279	\$6,243	\$4,250			\$887	\$2,881	\$12,410	
Road Repair and Accountability Act of 2017 (SB1)	\$2,435	\$2,435			\$1,387	\$1,387			\$3,822	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
<b>State Total</b>	<b>\$57,674</b>	<b>\$57,706</b>	<b>\$56,220</b>	<b>\$55,257</b>	<b>\$127,906</b>	<b>\$128,169</b>	<b>\$11,387</b>	<b>\$13,381</b>	<b>\$254,513</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,269	\$7,269	\$7,269	\$9,479	\$9,479	\$7,269	\$7,269	\$7,269	\$31,286
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452							\$452
	5311 - Formula Grants for Rural Areas	\$874	\$874	\$730	\$997	\$730	\$730	\$730	\$730	\$3,331
	5311f - Intercity Bus				\$233					\$233
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,338	\$768	\$768	\$1,422	\$1,422	\$768	\$1,901	\$1,901	\$4,859
	FTA Transfer from Prior FTIP		\$570							\$570
	Other (See Appendix 4)									
<b>Federal Transit Total</b>	<b>\$9,933</b>	<b>\$9,933</b>	<b>\$8,767</b>	<b>\$12,131</b>	<b>\$11,631</b>	<b>\$8,767</b>	<b>\$9,900</b>	<b>\$9,900</b>	<b>\$40,731</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$5,316	\$6,717	\$6,137	\$5,474	\$6,134	\$6,132	\$6,132	\$23,764
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)					\$2,783	\$2,783			\$2,783
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$555	\$555			\$2,345	\$2,345	\$2,717	\$2,717	\$5,617
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program			\$1,969	\$1,969					\$1,969
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$11,968	
Other (see Appendix 5)										
<b>Federal Highway Total</b>	<b>\$8,863</b>	<b>\$10,264</b>	<b>\$11,098</b>	<b>\$10,435</b>	<b>\$14,254</b>	<b>\$13,561</b>	<b>\$11,841</b>	<b>\$11,841</b>	<b>\$46,101</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>		<b>\$18,796</b>	<b>\$20,197</b>	<b>\$19,865</b>	<b>\$22,566</b>	<b>\$25,885</b>	<b>\$22,328</b>	<b>\$21,741</b>	<b>\$21,741</b>	<b>\$86,832</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$95,490</b>	<b>\$97,901</b>	<b>\$99,691</b>	<b>\$111,326</b>	<b>\$166,720</b>	<b>\$166,872</b>	<b>\$140,685</b>	<b>\$142,406</b>	<b>\$518,505</b>

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds  
<sup>2</sup> CMAQ revenue amounts in 18/19, 19/20, and 20/21 are different from apportionments due to CMAQ borrowing and repayment agreement with Madera CTC.  
 Borrowing and repayment agreement amounts are as follows:  
 18/19 - borrowed: \$1,386,000; repayment: \$700,000  
 19/20 - repayment: \$693,000  
 20/21 - repayment: \$693,000



TABLE 1: REVENUE - APPENDICES

TULARE COUNTY ASSOCIATION OF GOVERNMENTS  
2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment No. 14  
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds (LTF)	\$10,064	\$10,064	\$8,248	\$9,349	\$9,164	\$8,350	\$8,248	\$8,248	\$36,011
Transportation Development Act (TDA)	\$251	\$251	\$251	\$2,634	\$251	\$251	\$251	\$251	\$3,387
Local Transportation Funds - Advance Construction	-\$1,053	-\$564	-\$2,750	\$6,150				-\$489	\$5,097
<b>Local Other Total</b>	<b>\$9,262</b>	<b>\$9,751</b>	<b>\$5,749</b>	<b>\$18,133</b>	<b>\$9,415</b>	<b>\$8,601</b>	<b>\$8,499</b>	<b>\$8,010</b>	<b>\$44,495</b>

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bus and Bus Facilities Discretionary Program FTA 5339(b)		\$570							\$570
<b>Federal Transit Other Total</b>		<b>\$570</b>							<b>\$570</b>

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Highway Other Total</b>									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS**  
**2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment No. 14**  
**(\$'s in 1,000)**

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 14	Prior No. 9	Current No. 14	Prior No. 9	Current No. 14	Prior No. 9	Current No. 14	
<b>LOCAL</b>	<b>Local Total</b>		\$9,577	\$10,339	\$6,692	\$18,931	\$9,954	\$13,400	\$13,922	\$13,649	\$56,319
<b>REGIONAL</b>	<b>Tolls</b>										
	Bridge										
	Corridor										
	Regional Sales Tax		\$9,443	\$9,659	\$16,914	\$14,572	\$2,975	\$2,975	\$93,635	\$93,635	\$120,841
	Other (See Appendix A)										
	<b>Regional Total</b>		<b>\$9,443</b>	<b>\$9,659</b>	<b>\$16,914</b>	<b>\$14,572</b>	<b>\$2,975</b>	<b>\$2,975</b>	<b>\$93,635</b>	<b>\$93,635</b>	<b>\$120,841</b>
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>		\$29,324	\$29,324	\$36,281	\$36,331	\$42,369	\$42,369			\$108,024
	SHOPP		\$29,324	\$29,324	\$36,281	\$36,331	\$42,369	\$42,369			\$108,024
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>		\$14,763	\$14,763	\$8,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP		\$14,763	\$14,763	\$8,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP Prior										
	<b>State Bond</b>										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$5,905	\$5,905		\$980	\$1,000	\$1,263			\$8,148
	Highway Maintenance (HM) Program <sup>1</sup>				\$5,696	\$5,696					\$5,696
	Highway Bridge Program (HBP) <sup>1</sup>		\$5,247	\$5,279	\$6,243	\$4,250			\$887	\$2,881	\$12,410
	Road Repair and Accountability Act of 2017 (SB1)		\$2,435	\$2,435			\$1,387	\$1,387			\$3,822
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)										
	<b>State Total</b>		<b>\$57,674</b>	<b>\$57,706</b>	<b>\$56,220</b>	<b>\$55,257</b>	<b>\$127,906</b>	<b>\$128,169</b>	<b>\$11,387</b>	<b>\$13,381</b>	<b>\$254,513</b>
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants		\$7,269	\$7,269	\$7,269	\$9,479	\$9,479	\$7,269	\$7,269	\$7,269	\$31,286
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452							\$452
	5311 - Formula Grants for Rural Areas		\$874	\$874	\$730	\$997	\$730	\$730	\$730	\$730	\$3,331
	5311f - Intercity Bus					\$233					\$233
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$1,338	\$768	\$768	\$1,422	\$1,422	\$768	\$1,901	\$1,901	\$4,859
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)			\$570							\$570
	<b>Federal Transit Total</b>		<b>\$9,933</b>	<b>\$9,933</b>	<b>\$8,767</b>	<b>\$12,131</b>	<b>\$11,631</b>	<b>\$8,767</b>	<b>\$9,900</b>	<b>\$9,900</b>	<b>\$40,731</b>
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$5,073	\$6,702	\$4,696	\$5,176	\$800	\$5,025	\$5,574	\$6,063	\$22,966
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)						\$2,783	\$2,783			\$2,783
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$555	\$555			\$2,345	\$2,345	\$2,717	\$2,717	\$5,617
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program				\$1,969	\$1,969					\$1,969
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$2,992	\$2,100	\$2,992	\$2,992	\$2,992	\$2,981	\$2,992	\$2,992	\$11,065
	Other (see Appendix D)										
	<b>Federal Highway Total</b>		<b>\$8,620</b>	<b>\$9,357</b>	<b>\$9,657</b>	<b>\$10,137</b>	<b>\$8,920</b>	<b>\$13,134</b>	<b>\$11,283</b>	<b>\$11,772</b>	<b>\$44,400</b>
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		<b>\$18,553</b>	<b>\$19,290</b>	<b>\$18,424</b>	<b>\$22,268</b>	<b>\$20,551</b>	<b>\$21,901</b>	<b>\$21,183</b>	<b>\$21,672</b>	<b>\$85,131</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			<b>\$95,247</b>	<b>\$96,994</b>	<b>\$98,250</b>	<b>\$111,028</b>	<b>\$161,386</b>	<b>\$166,445</b>	<b>\$140,127</b>	<b>\$142,337</b>	<b>\$516,804</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 2: PROGRAMMED - APPENDICES**

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS  
2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment No. 14  
(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix B - State Other**

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix C - Federal Transit Other**

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bus and Bus Facilities Discretionary Program FTA 5339(b)		\$570							\$570
<b>Federal Transit Other Total</b>		\$570							\$570

**Appendix D - Federal Highway Other**

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Highway Other Total</b>									

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Innovative Finance Other**

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS**  
**2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment No. 14**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 9	No. 14	No. 9	No. 14	No. 9	No. 14	No. 9	No. 14	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$243	\$15	\$1,441	\$298	\$5,334	\$416	\$558	\$69	\$798
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBG/PRSTP)		\$892				\$11			\$903	
Other										
	<b>Federal Highway Total</b>	\$243	\$907	\$1,441	\$298	\$5,334	\$427	\$558	\$69	\$1,701
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$243	\$907	\$1,441	\$298	\$5,334	\$427	\$558	\$69	\$1,701
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$243	\$907	\$1,441	\$298	\$5,334	\$427	\$558	\$69	\$1,701

Attachment 3

MPO Fund Type Report

**TCAG**  
**2018 Metropolitan Transportation Improvement Program**  
**By Fund Type**

Tulare County

	Total	Prior	18/19	19/20	20/21	21/22	Future	PE	RW	CON
Active Transportation Program (ATP) F	\$10,451	\$1,278	\$5,905	\$980	\$1,263		\$1,025			\$10,451
Bus and Bus Facilities Discretionary Pr	\$570	\$0	\$570							\$570
Bus and Bus Facilities Program - FTA 5	\$4,859	\$0	\$768	\$1,422	\$768	\$1,901				\$4,859
City Funds Fund Total	\$11,113	\$253	\$467	\$586	\$4,509	\$5,298		\$44	\$16	\$11,053
Congestion Mitigation Fund Total	\$24,083	\$1,117	\$6,702	\$5,176	\$5,025	\$6,063		\$531	\$120	\$23,432
County Funds Fund Total	\$5,077	\$1,586	\$121	\$212	\$290	\$341	\$2,527	\$1,500		\$3,577
FTA 5310 Elderly & Disabilities Fund To	\$452	\$0	\$452							\$452
FTA 5311 - Non Urbanized Fund Total	\$3,331	\$0	\$874	\$997	\$730	\$730				\$3,331
FTA5307 - Urbanized Area Formula Pro	\$31,286	\$0	\$7,269	\$9,479	\$7,269	\$7,269				\$31,286
Future Funds Fund Total	\$190,000	\$0					\$190,000		\$53,000	\$137,000
Highway Bridge Program Fund Total	\$70,312	\$9,465	\$5,279	\$4,250		\$2,881	\$48,437	\$1,609	\$100	\$68,603
Highway Infrastructure Program (HIP) F	\$2,783	\$0			\$2,783					\$2,783
Highway Safety Improvement Program F	\$5,954	\$337	\$555		\$2,345	\$2,717				\$5,954
Intercity Bus - 5311-F Fund Total	\$233	\$0		\$233						\$233
Local Transportation Funds Fund Total	\$38,587	\$193	\$10,064	\$11,732	\$8,350	\$8,248				\$38,587
Local Transportation Funds - Advance C	\$0	\$3,803	\$-564	\$6,150		\$-489	\$-8,900			
Private Funds Fund Total	\$1,500	\$1,500						\$1,500		
RAILWAY-HIGHWAY CROSSINGS Fun	\$1,969	\$0		\$1,969						\$1,969
Regional Sales Tax Fund Total	\$158,663	\$10,322	\$9,659	\$14,572	\$2,975	\$93,635	\$27,500	\$10,372	\$10,767	\$137,524
Road Repair and Accountability Act of 2	\$4,081	\$259	\$2,435		\$1,387				\$259	\$3,822
SHOPP Advance Construction (AC) Fu	\$122,064	\$14,040	\$29,324	\$36,331	\$42,369					\$122,064
STIP Advance Construction Fund Total	\$138,013	\$9,100	\$14,763	\$8,000	\$83,150	\$10,500	\$12,500	\$29,750	\$22,763	\$85,500
STP Local Fund Total	\$11,065	\$0	\$2,100	\$2,992	\$2,981	\$2,992				\$11,065
State Cash Fund Total	\$1,323	\$0		\$1,323						\$1,323
Surface Transportation Program Fund T	\$4,373	\$0		\$4,373						\$4,373
TDA Fund Total	\$1,004	\$0	\$251	\$251	\$251	\$251				\$1,004
<b>Total Programmed for all Funds:</b>	<b>\$843,146</b>	<b>\$53,253</b>	<b>\$96,994</b>	<b>\$111,028</b>	<b>\$166,445</b>	<b>\$142,337</b>	<b>\$273,089</b>	<b>\$45,306</b>	<b>\$87,025</b>	<b>\$710,815</b>

Attachment 4  
Grouped Project Listings

Tulare County Association of Governments (TCAG)  
2019 FTIP

Grouped Projects for Purchase of  
New Buses and Rail Cars to  
Replace Existing Vehicles or for  
Minor Expansions of the Fleet

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost	
				Funds Programmed "Prior"	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
Dinuba	Dinuba City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Dinuba City Transit buses. Purchase one replacement bus each federal fiscal year during the four-year period of 2017 FTIP	FTA 5339	\$0	\$118	\$118	\$118	\$118	\$556	
			Local City Funds	\$0	\$21	\$21	\$21	\$21		
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$379	\$379	\$379	\$379	\$2,474	
			FTA 5339(b)	\$0	\$570	\$0	\$0	\$0		
			Local City Funds	\$0	\$97	\$97	\$97	\$97		
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020	
			Local City Funds	\$0	\$131	\$131	\$131	\$131		
Tulare County	TCAT Transit Bus Purchases	Purchase two (2) new CNG buses for Tulare County Area Transit	CMAQ	\$0	\$929	\$0	\$0	\$0	\$1,050	
			Local County Funds	\$0	\$121	\$0	\$0	\$0		
Visalia	Visalia City Transit Electric Bus and Charger Purchase	Purchase one (1) new electric bus and charger for Visalia City Transit	CMAQ	\$0	\$876	\$0	\$0	\$0	\$1,031	New Projects
			Local City Funds	\$0	\$155	\$0	\$0	\$0		
Porterville	Porterville City Transit Bus Purchases	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$0	\$0	\$1,255	\$0	\$2,785	
			Local City Funds	\$0	\$0	\$0	\$1,530	\$0		
Visalia	Visalia City Transit Bus Purchases (4 electric buses)	Purchase of 4 electric buses for Visalia City Transit	CMAQ	\$0	\$0	\$0	\$0	\$1,316	\$3,302	Previous individually listed projects moved to group list
			Local City Funds	\$0	\$0	\$0	\$0	\$1,986		
Visalia	Visalia City Transit Bus Purchases (3 electric buses)	Purchase of 3 electric buses for Visalia City Transit	CMAQ	\$0	\$0	\$0	\$0	\$938	\$2,476	
			Local City Funds	\$0	\$0	\$0	\$0	\$405		
			FTA 5339	\$0	\$0	\$0	\$0	\$1,133		

Revised xx/xx/xxxx (Amendment No. 14)



Tulare County Association of Governments (TCAG)  
2019 FTIP

Grouped Projects for Purchase of  
New Buses and Rail Cars to  
Replace Existing Vehicles or for  
Minor Expansions of the Fleet

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total Project Cost
<b>Programming Amounts (in \$1,000's)</b>									
				<b>Fund Type</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	
				FTA 5339	\$621	\$621	\$621	\$1,754	
				FTA 5339(b)	\$570	\$0	\$0	\$0	
				CMAQ	\$1,805	\$0	\$1,255	\$2,254	
				Local County Funds	\$121	\$0	\$0	\$0	
				Local City Funds	\$404	\$249	\$1,779	\$2,640	

Tulare County Association of Governments (TCAG)  
2019 FTIP

Grouped Projects for Operating Assistance  
to Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	FFY 18/19	FFY 19/20	FFY 20/21	FFY 21/22	
Tulare	Tulare City Transit Operations Assistance	Transit operating assistance for Tulare City Transit using FTA 5307 funds	FTA 5307	\$0	\$936	\$936	\$936	\$936	\$7,488
			LTF	\$0	\$936	\$936	\$936	\$936	
Porterville	Porterville City Transit Operations Assistance	Transit operating assistance for Porterville City Transit using FTA 5307 funds	FTA 5307	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$10,800
			LTF	\$0	\$1,350	\$1,350	\$1,350	\$1,350	
Visalia	Visalia City Transit Operations Assistance	Transit operating assistance for Visalia City Transit using FTA 5307 funds	FTA 5307	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22,320
			LTF	\$0	\$2,790	\$2,790	\$2,790	\$2,790	
Dinuba	Dinuba City Transit Operations Assistance	Transit operating assistance for Dinuba City Transit using FTA 5311 funds	FTA 5311	\$0	\$207	\$246	\$267	\$267	\$3,807
			LTF	\$0	\$666	\$754	\$700	\$700	
Porterville	Porterville City Transit Operations Assistance (rural routes)	Transit operating assistance for Porterville City Transit rural routes using FTA 5311 funds	FTA 5311	\$0	\$190	\$179	\$163	\$163	\$1,127
			LTF	\$0	\$85	\$85	\$131	\$131	
Tulare County	Tulare County Transit Operations Assistance	Transit operating assistance for Tulare County using FTA 5311 funds	FTA 5311	\$0	\$385	\$472	\$220	\$220	\$9,256
			LTF	\$0	\$2,808	\$3,291	\$930	\$930	
Woodlake	Woodlake City Transit Operations Assistance	Transit operating assistance for Woodlake City Transit using FTA 5311 funds	FTA 5311	\$0	\$92	\$100	\$80	\$80	\$622
			LTF	\$0	\$28	\$90	\$76	\$76	
Visalia	Visalia Sequoia Shuttle Transit Operating Assistance	Transit operating assistance for Visalia City Transit's Sequoia Shuttle service using FTA 5311(f) funds	FTA 5311(f)	\$0	\$0	\$233	\$0	\$0	\$300
			Local City Funds	\$0	\$0	\$67	\$0	\$0	

Added per request of City of Visalia on 2/4/2020

Revised xx-xx-xxxx (Amendment No. 14)

Programming Amounts (in \$1,000's)				
Fund Type	18/19	19/20	20/21	21/22
FTA 5307	\$5,076	\$5,076	\$5,076	\$5,076
FTA 5311	\$874	\$997	\$730	\$730
FTA 5311(f)	\$0	\$233	\$0	\$0
LTF	\$8,663	\$9,296	\$6,913	\$6,913
Local City Funds	\$0	\$67	\$0	\$0

Tulare County Association of Governments (TCAG)  
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-  
Surface Transportation Block Grant Program (STBGP)  
Using Toll Credits

(CTIPS ID: 215-0000-0624)

<b>FY 2018/19</b>						
<b>Project Sponsor</b>	<b>Project</b>	<b>Project Description and Limits</b>	<b>STBGP Funds</b>	<b>Other Federal Funds</b>	<b>Local/State Funds</b>	<b>Total Project Cost</b>
County of Tulare	Road 192 & Road 204 Rehabilitation Project	Rehabilitate Road 192 between State Route 190 and Road 132, and rehabilitate Road 204 between Avenue 262 and Rocky Hill Drive.	\$2,100,000	\$0	\$0	\$2,100,000
<b>FY 2018/19 Total</b>			<b>\$2,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>
<b>FY 2019/20</b>						
<b>Project Sponsor</b>	<b>Project</b>	<b>Project Description and Limits</b>	<b>STBGP Funds</b>	<b>Other Federal Funds</b>	<b>Local/State Funds</b>	<b>Total Project Cost</b>
City of Exeter	Palm Street Reconstruction Project	Reconstruction of Palm Street between Kaweah Avenue (State Route 65) and G Street.	\$750,000	\$0	\$0	\$750,000
City of Farmersville	West Walnut Avenue Resonconstruction Project	Reconstruction of West Walnut Avenue from the western City Limits and Farmersville Boulevard (approximately 1/2 mile in length) and reconstruction of ramps to comply with ADA accessibility requirements.	\$750,000	\$0	\$0	\$750,000
City of Tulare	Roadway Resurfacing	Location TBD	\$988,657	\$0	\$0	\$988,657
City of Visalia	Roadway Resurfacing	Location TBD	\$3,658	\$0	\$0	\$3,658
<b>FY 2019/20 Total</b>			<b>\$2,492,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,492,315</b>
<b>FY 2020/21</b>						
<b>Project Sponsor</b>	<b>Project</b>	<b>Project Description and Limits</b>	<b>STBGP Funds</b>	<b>Other Federal Funds</b>	<b>Local/State Funds</b>	<b>Total Project Cost</b>
City of Visalia	Roadway Resurfacing	Location TBD	\$1,496,342	\$0	\$0	\$1,496,342
Caltrans <sup>1,2</sup>	SR-137/SR-99 Ramp Intersection Improvements	Signalization of on/off ramps at SR-137/SR-99	\$1,485,000	\$0	\$0	\$1,485,000
<b>FY 2020/21 Total</b>			<b>\$2,981,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,981,342</b>
<b>FY 2021/22</b>						
<b>Project Sponsor</b>	<b>Project</b>	<b>Project Description and Limits</b>	<b>STBGP Funds</b>	<b>Other Federal Funds</b>	<b>Local/State Funds</b>	<b>Total Project Cost</b>
City of Visalia	Roadway Resurfacing	Location TBD	\$1,000,000	\$0	\$0	\$1,000,000
City of Tulare	Roadway Resurfacing	Location TBD	\$1,092,315	\$0	\$0	\$1,092,315
County of Tulare	Roadway Resurfacing	Location TBD	\$900,000	\$0	\$0	\$900,000
<b>FY 2021/22 Total</b>			<b>\$2,992,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,992,315</b>
<i>Revised xx/xx/xxxx (Amendment No. 14 )</i>						

**Notes:**

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Tulare County Association of Governments (TCAG)  
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-  
Surface Transportation Block Grant Program (STBGP)  
Using Toll Credits

(CTIPS ID: 215-0000-0624)

1. Caltrans using STBGP funds in partnership with City of Tulare
  2. Project also includes State Minor funds for RW, CON and CON Support.
- Funds are programmed in the Minor Program group list (CTIPS ID 215-0000-0627)

<b>Programming Amounts (\$1,000's)</b>				
<b>Fund Type</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>
STBGP	\$2,100	\$2,492	\$2,981	\$2,992

## Attachment 5

### Response to Public Comments

<b>Comment</b>	<b>Response</b>
<p><b>Date:</b> February 4, 2020</p> <p><b>Submitted by:</b> Carmen Quevedo, Financial Analyst, City of Visalia Transit</p> <p><b>Method:</b> Email</p> <p><b>Comment:</b> The City of Visalia inadvertently left out one new project intended to be added to the Grouped Projects for Operating Assistance to Transit Agencies” group list as part of Amendment No. 14 to the TCAG Federal Transportation Improvement Program. The City of Visalia requests that the project be added to the group list as part of this amendment. The project in question is the City of Visalia’s Sequoia Shuttle service transit assistance using FTA 5311(f) funds.</p>	<p><b>Date:</b> February 5, 2020</p> <p><b>Responder:</b> Gabriel Gutierrez, Senior Regional Planner, Tulare County Association of Governments</p> <p><b>Method:</b> Written correspondence</p> <p><b>Response:</b> TCAG is in receipt of your comment requesting the addition of your transit assistance project for your Visalia Transit Sequoia Shuttle service using FTA 5311(f) funds. TCAG has agreed to add the project to the group list as part of Amendment No. 14.</p> <p>The corresponding documents have been updated accordingly.</p>

Attachment 6  
Website Posting



2019 FTIP Amendment No. 7	Type 1- Administrative Modification	7/3/19	7/3/19	7/3/19	<a href="#">Link</a>
2019 FTIP Amendment No. 8	Type 3-Formal	7/31/19	8/14/19	8/22/19	<a href="#">Link</a>
2019 FTIP Amendment No. 9	Type 5-Formal	8/30/19	8/30/19	9/9/2019	<a href="#">Link</a>
2019 FTIP Amendment No. 10	Type 1- Administrative Modification	8/29/19	8/29/19	8/29/19	<a href="#">Link</a>
2019 FTIP Amendment No. 11	Type 1- Administrative Modification	10/16/19	10/16/19	10/16/19	<a href="#">Link</a>
2019 FTIP Amendment No. 12	Type 1- Administrative Modification	10/29/19	10/29/19	10/29/19	<a href="#">Link</a>
2019 FTIP Amendment No. 13	Type 1- Administrative Modification	12/17/19	12/17/19	12/17/19	<a href="#">Link</a>
2019 FTIP Amendment No. 14	Type 3-Formal	PUBLIC REVIEW PERIOD: Wednesday, January 22, 2020 to Wednesday, February 5, 2020. Comments due by 5:00 p.m. on February 5, 2020.			<a href="#">Link</a>