

October 16, 2019

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 11 (Type 1 - Administrative Modification) to TCAG's 2019 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification #11 to the 2019 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2019 FSTIP and TCAG's 2019 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 11 included in any other amendments that are currently open for public review. Administrative Modification No. 11 to the TCAG 2019 FTIP is available online on TCAG's website at: <http://www.tularecog.org/federaltip/>

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecog.org.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Scott Carson, FHWA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2019 FTIP Amendment No. 11 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0624	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation- Surface Transportation Block Grant Program (STBGP)	CON	\$2,985,000	\$0	18/19	Local AC	(\$2,985,000)	\$32,876,000	\$32,876,000	\$0	0%	Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.
					(\$2,985,000)	\$0	19/20	Local AC	\$2,985,000					
Total									\$0					

Note: Prior and Beyond year amounts shown for informational purposes only.

Summary of Net Increases and Decreases by FY					
Fund Type	18/19	19/20	20/21	21/22	Total
Local AC	(\$2,985,000)	\$2,985,000	\$0	\$0	\$0
Total	(\$2,985,000)	\$2,985,000	\$0	\$0	\$0

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 10/16/2019 State Aprv: 10/16/2019 Federal Aprv: 10/16/2019
CT PROJECT ID:			MPO ID.: TUL13-700		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	10/16/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	32,876,000		
14	Official	08/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	32,876,000		
13	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	33,768,000		
12	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	32,888,000		
11	Official	05/10/2018	GGUTIERR	Amendment - Technical Correction	17	32,668,000		
10	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	32,668,000		
9	Official	06/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,275,000		
8	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	10,711,000		
7	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	10,524,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
	CON		2,100,000	2,992,000	2,992,000	2,992,000	200,000			11,276,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		2,100,000	2,992,000	2,992,000	2,992,000	200,000			11,276,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
	CON	3,400,000		2,300,000			15,900,000			21,600,000
* Funding Agency: Tulare County Association of Governments	Total:	3,400,000		2,300,000			15,900,000			21,600,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	3,400,000	2,100,000	5,292,000	2,992,000	2,992,000	16,100,000			32,876,000
	Total:	3,400,000	2,100,000	5,292,000	2,992,000	2,992,000	16,100,000			32,876,000

Comments:
 ***** Version 15 - 10/16/2019 ***** Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg
 ***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 10 - 03/07/2018 ***** Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg
 ***** Version 9 - 06/22/2017 ***** Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg
 ***** Version 8 - 04/28/2017 ***** Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg
 ***** DFTIP Version 1 - 06/23/2016 ***** Carry over from 2015 FTIP.//gg
 ***** Version 6 - 06/11/2015 ***** Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg
 ***** Version 5 - 12/22/2014 ***** Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
 ***** DFTIP Version 1 - 01/28/2014 ***** Carry over from 2013 FTIP -GG
 ***** Version 2 - 07/16/2013 ***** Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
 ***** Version 1 - 06/05/2013 **
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

CURRENT VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 08/29/2019 State Aprv: 08/29/2019 Federal Aprv: 08/29/2019
CT PROJECT ID:			MPO ID.: TUL13-700		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

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7	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	10,524,000		
6	Official	06/16/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	12,213,000		80,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON		2,100,000	2,992,000	2,992,000	2,992,000	200,000			11,276,000
	Total:		2,100,000	2,992,000	2,992,000	2,992,000	200,000			11,276,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: Regional Sales Tax	RW									
* Funding Agency: Tulare County Association of Governments	CON	3,400,000		2,300,000			15,900,000			21,600,000
	Total:	3,400,000		2,300,000			15,900,000			21,600,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Various Agencies	CON		2,985,000	-2,985,000						
	Total:		2,985,000	-2,985,000						

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	3,400,000	5,085,000	2,307,000	2,992,000	2,992,000	16,100,000			32,876,000
	Total:	3,400,000	5,085,000	2,307,000	2,992,000	2,992,000	16,100,000			32,876,000

Comments:

***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
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 ***** Version 1 - 06/05/2013 **

Attachment 2

Grouped Project Listings

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-
Surface Transportation Block Grant Program (STBGP)
Using Toll Credits

(CTIPS ID: 215-0000-0624)

FY 2018/19						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
County of Tulare	Road 192 & Road 204 Rehabilitation Project	Rehabilitate Road 192 between State Route 190 and Road 132, and rehabilitate Road 204 between Avenue 262 and Rocky Hill Drive.	\$2,100,000	\$0	\$66,411	\$2,166,411
FY 2018/19 Total			\$2,100,000	\$0	\$66,411	\$2,166,411
FY 2019/20						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
City of Exeter	Palm Street Reconstruction Project	Reconstruction of Palm Street between Kaweah Avenue (State Route 65) and G Street.	\$750,000	\$0	\$0	\$750,000
City of Farmersville	West Walnut Avenue Resonstruction Project	Reconstruction of West Walnut Avenue from the western City Limits and Farmersville Boulevard (approximately 1/2 mile in length) and reconstruction of ramps to comply with ADA accessibility requirements.	\$750,000	\$0	\$0	\$750,000
Caltrans ^{1,2}	SR-137/SR-99 Ramp Intersection Improvements	Signalization of on/off ramps at SR-137/SR-99	\$1,485,000	\$0	\$0	\$1,485,000
City of Visalia	Roadway Resurfacing	Location TBD	\$3,658	\$0	\$0	\$3,658
County of Tulare	Roadway Resurfacing	Location TBD	\$3,657	\$0	\$0	\$3,657
FY 2019/20 Total			\$2,992,315	\$0	\$0	\$2,992,315
FY 2020/21						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
City of Visalia	Roadway Resurfacing	Location TBD	\$1,496,342	\$0	\$0	\$1,496,342
County of Tulare	Roadway Resurfacing	Location TBD	\$496,343	\$0	\$0	\$496,343
City of Tulare	Roadway Resurfacing	Location TBD	\$999,630	\$0	\$0	\$999,630
FY 2020/21 Total			\$2,992,315	\$0	\$0	\$2,992,315
FY 2021/22						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
City of Visalia	Roadway Resurfacing	Location TBD	\$1,000,000	\$0	\$0	\$1,000,000
City of Tulare	Roadway Resurfacing	Location TBD	\$1,092,315	\$0	\$0	\$1,092,315
County of Tulare	Roadway Resurfacing	Location TBD	\$900,000	\$0	\$0	\$900,000
FY 2021/22 Total			\$2,992,315	\$0	\$0	\$2,992,315

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-
Surface Transportation Block Grant Program (STBGP)
Using Toll Credits

(CTIPS ID: 215-0000-0624)

Future (for information purposes only)						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
Caltrans ³	Porterville Intersection Improvements	Operational improvements and roadway rehabilitation at various locations on State Route 190 from 0.3 miles west of Weswood Road to 0.3 miles east of Plano Street.	\$200,000	\$0	\$21,600,000	\$21,800,000
Future Total			\$200,000	\$0	\$21,600,000	\$21,800,000
<i>Revised 10/16/2019 (Amendment No. 11)</i>						

Notes:

1. Caltrans using STBGP funds in partnership with City of Tulare
2. Project also includes State Minor funds for RW, CON and CON Support. Funds are programmed in the Minor Program group list (CTIPS ID 215-0000-0627)
3. Caltrans using FY 22/23 STBGP funds in partnership with County of Tulare.

Programming Amounts (\$1,000's)				
Fund Type	18/19	19/20	20/21	21/22
STBGP	\$2,100	\$2,992	\$2,992	\$2,992
Regional Measure	\$0	\$2,300	\$0	\$0