City of Porterville

Transit Asset Management Plan

September 27th, 2018



Richard Tree, Transit Manager

Richard	kaa		
Mayara 1.	Tree	Dated:	9/27/2018

City of Porterville Transit Asset Management Plan Richard Tree, Accountable Executive

Last modified by Trisha Whiteley on 27 Sep 18 at 13:10

Introduction

Porterville Transit is a small urban transit agency that provides limited fixed route and demand response service to residents of Porterville, East-Porterville, and the Tule River Indian Reservation. Porterville Transit receives finanical assistance through the California DOT to service the City of Porterville's population of approximately 75,000. Porterville Transit provides bus service between the main centers of business in Porterville including local schools, medical centers, and the downtown transit center. While our main assets is our fleet of vehicles, we also have responsibility for the downtown transit center, downtown administration office, maintenance facility, and fueling facility.

Performance Targets & Measures

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
REVENUE VEHICLES		THE RESERVE THE PARTY OF THE PA		J	Australia de la composición del composición de la composición de la composición de la composición del composición de la	
	AB - Articulated Bus	N/A				
	AO - Automobile	N/A	ear)			
	BR - Over-the-road Bus	N/A				
	BU - Bus	10%	10%	10%	10%	10%
	CU - Cutaway Bus	10%	10%	10%	10%	10%
	DB - Double Decked Bus	N/A	Tr. Marie and the contribution and the limited specific and the contribution and garden and garden and garden		Britania de la composición del composición de la composición de la composición de la composición del composición de la c	
Age - % of revenue vehicles	FB - Ferryboat	N/A				
within a particular asset class	MB - Mini-bus	N/A	and the			
that have met or exceeded	MV - Mini-van	10%	10%	10%	10%	10%
heir Useful Life Benchmark	RT - Rubber-tire Vintage Trolley	N/A	and device where the control of the state of	s Contract to the contract to	***************************************	time street in the second seco
(ULB)	SB - School Bus	N/A	1.00			
	SV - Sport Utility Vehicle	N/A				
	TB - Trolleybus	10%	10%	10%	10%	10%
	VN - Van	N/A	 			
	Custom 1	N/A	tout "			
	Custom 2	N/A				
	Custom 3	N/A				
EQUIPMENT						
	Non Revenue/Service Automobile	10%	10%	10%	10%	10%
Age - % of vehicles that have	Steel Wheel Vehicles	N/A	-	DET (dellar) or 1866 seat dest dell'establishe dell'establishe della setti se establishe della setti se establishe	Partico cumpro and the a province the management of a constitution of the constitution	
met or exceeded their Useful	Trucks and other Rubber Tire Vehicles	N/A				
Life Benchmark (ULB)	Custom 1	N/A				
the Beliciiliaix (OLB)	Custom 2	N/A				
	Custom 3	N/A				
FACILITIES						
	Administration	10%	10%	10%	10%	10%
Condition - % of facilities with	Maintenance	10%	10%	10%	10%	10%
a condition rating below 3.0	Parking Structures	N/A				
on the FTA Transit Economic	Passenger Facilities	10%	10%	10%	10%	10%
Requirements Model (TERM)	Custom 1	N/A				
Scale	Custom 2	N/A	<u>.</u>			
	Custom 3	N/A				

Target Setting Methodology

TAM Facility Performance Measure Reporting Guidebook - March 2018

TAM Vision

The Transit Asset Management (TAM) has been developed to provide a strategic direction, inclusive of roles and responsibilities, for Porterville Transit. The plan will define the Agency's goals and objectives regarding the management of our physicall assets and their respective performance.

TAM and SGR Policy

The City of Porterville is committed to implementing a strategic process for acquiring, maintaining, upgarding, and replacing transit assets to directly support the agency's mission of providing safe and reliable public transit services.

Our policy is to promote a culture that supports asset management at all levels of the organization, to employ effective asset management business practices and tools, to ensure optimal asset performance and useful life, and to use timely, quality data to support transparent and cost-effective decision-making for resource allocation and asset preservation.

We shall emphasize people through coaching, training, the application of technology, and improved processes, we shall ensure workforce's ability to identify and meet agency asset management needs, incorporate sustainability and accessibility into our business practices, and to deliver to our customers the best service and value for every fare and tax dollar spent.

TAM Goals and/or Objectives

Goals	Objectives
Invest in assets and state of good repair	Implement TAM Plan and Policy consistent with MAP-21 requirements
	Establish clear capital replacement and rehabilitation plans and monitor
Provide agency-wide direction and leadership to increase asset management maturity	Provide clear leadership and direction regarding the asset management strategy and expected outcomes.
	Establish vision of and provide support for an asset management culture.
Maintain assets in State of Good Repair to support safe operating	Maintain equipment, infrastrucutre, systesms, and facilities.
CHAIL CHILICHT	Measure and manage TAM-related risks.

About the TAM Plan

The asset management plan was developed through a collaborative process that included the involvment of leadership from the Public Works Department, Finance Department, Transit Division, and Field Services Division. This Leadership Team were involved in each of the three major steps of the asset management plan development process, as summarized below:

- 1. Baseline Assessment (Where are we now)
- 2. Asset Management Goals and Objectives (Where do we want to be)
- 3. Implementing Actions and Priorities (How do we get there)

The asset management plan is considered a "roadmap" showing how Porterville Transit plan to get from its current asset maturity level to achieve its asset management goals and objectives. It sets forth the organizational structure, required resources and implementation actions required to reach its destination over the next 2 to 5 years. The asset management plan will be reviewed annually and the road map will be adjusted as priorities and resource levels change, and different ways to reach asset management goals are identified.

Roles and Responsibilities

Department/Individual	Role (Title and/or Description)	Subrecipient
Micahel Reed	Public Works Director	in the first of th
Richard Tree	Transit Manager	одируну корон одору туруу тогоогуун авиал ашануулган ава авай навиди да авабия А.С.Э тей өйгөдөө (Эн Ман (Эн Ман (Эн Ман))
Russell Isom	Shop Superentendent	
Trisha Whiteley	Financial Analyst	The state of the s

Capital Asset Inventory

Please see Appendix A (Asset Register) for the asset inventory listing.

Asset Inventory Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg Value
RevenueVehicles	35	6.3	157,070	\$423,511.86
AB - Articulated Bus	0	-		## Common registry in the support depote the country of the Common of th
AO - Automobile	0	-	-	# 1884 pt. 2 manus C. C. and decident states of the states
BR - Over-the-road Bus	0	-		
BU - Bus	25	5.2	183,215	\$555,338.72
CU - Cutaway Bus	4	6.0	84,048	\$151,983.25
DB - Double Decked Bus	0	-		First over hel Bill Contract from Liver contract in the same his bound between the contract of green communiques on green pure
FB - Ferryboat	0	*		education (Administration of control times (A. consistent accessors a communicate resource, accessor, p.a., accessor, p.a.,
MB - Mini-bus	0	-		man from the contract of the c
MV - Mini-van	5	10.8	111,710	\$41,973.40
RT - Rubber-tire Vintage Trolley	0	- Control or the William International Control		en Name menore ann open densite y annot by menore an entere and the polychological programment desirables.
SB - School Bus	0	-		Mark to the model of the second control of the cont
SV - Sport Utility Vehicle	0		-	and the major of the contract of the section of the section of the contract of
TB - Trolleybus	1	12.0	22,309	\$121,647.00
VN – Van	0	-	- Commence of the commence of	ene antices interestinant interestina article interestinational and article interestination articles are transco
Custom 1	0	-	n territorio del como del districto del districto del del del del como del	and the second and th
Custom 2	0	-	- Control of the Cont	ra il francessorità con l'embre da uso, en pres concelungtere con especialment appropriate, persona persona pe -
Custom 3	0	-		en mariente commençar e a profession y de la confession de la confession de la commençación de la commençación
Equipment	2	9.0	51,285	\$15,000.00
Non Revenue/Service Automobile	2	9.0	51,285	\$15,000.00
Steel Wheel Vehicles	0	-		interesti interesi in monte como como como como de esta esta esta esta esta esta esta est
Trucks and other Rubber Tire Vehicles	0	-		en e
Custom 1	0	de en este construente en este construente		ritrist or trainist or the Marine title in Entermetical Association (and account of the content of the system and passengales,
Custom 2	0	The sale of the sales of the sa	-	inch deusy delete heli et heel de heel de kommente de state ook dit kan ook is oo oo
Custom 3	0	-	Malakan indone diserbah diserbah dalam menjalan diserbah	Provide Company of Com
Facilities	5	12.2	N/A	\$2,410,863.80
Administration	1	3.0	N/A	\$450,000.00
Maintenance	3	14.3	N/A	\$2,534,773.00
Parking Structures	0	-	N/A	en e
Passenger Facilities	1	15.0	N/A	\$4,000,000.00
Custom 1	0	-	N/A	envieti Corte dell'etierrotico i discolorità e di l'addressa de mandidi colori di la securio companio della se •
Custom 2	0	-	N/A	et 1997 (nach Helich) (Safrett (nebhaladien in nach anna an nachara anna an
Custom 3	0	-	N/A	

Condition Assessment

Please see Appendix B (Asset Condition Data) for individual asset condition listing.

Asset Condition Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg TERM Condition	Avg Value	% At or Past ULB
RevenueVehicles	35	6.3	0	N/A	\$423,511.86	20%
AB - Articulated Bus	0	-	-	N/A	m 200 km m to 100 200 km m to m to m to m to the state of	Men. The first former was any angular grant and design and form to the contraction of the arm
AO - Automobile	0	-	- 100 May 100 100 May	N/A	orania - na marini mana mana mana mana mana mana mana m	 Section of the property of the control of the control
BR - Over-the-road Bus	0	***************************************	-	N/A	The second secon	
BU - Bus	25	5.2	0	N/A	\$555,338.72	8%
CU - Cutaway Bus	4	6.0	0	N/A	\$151,983.25	0%
DB - Double Decked Bus	0	-		N/A		Designation of the contract of
FB - Ferryboat	0	-	effether little er lette en een didtheere eiler van de value of an een van een van een van een van een van een een	N/A	r characters in the minimum persons persons accommon temperature accommon described in the contraction of th	ing to a light of the Green, the Schemic Republic All the Control Cont
MB - Mini-bus	0	-	-	N/A	three consists or the remaining accommod product and a place of the remaining and a sequence of the place of	en per grant primari primari mente ple deple termina de mandre de financia en la primario de majora e primario a primario de mandre de m
MV - Mini-van	5	10.8	0	N/A	\$41,973.40	100%
RT - Rubber-tire Vintage Trolley	0	- Control of the forest references and resources of	-	N/A	on contractions to consequence and an experience of a second contraction of a con-	where the second section of the second section is a second section of the second section is a second section of the second section is a second section is a second section in the section is a second section in the section is a second section in the section is a section in the section in the section is a section in the section is a section in the section in the section is a section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the secti
SB - School Bus	0	- Control Communication Control Control		N/A		a popularity medicina di Productiva a la coloni di trata di consi ale pasi in considerati della considerati del esse
SV - Sport Utility Vehicle	0			N/A	On Little 1990 in the Committee of the Indiana included and the Committee of the Committee	er verstend dem medlende kommet verkrikkelt medlem verkrike er verkrike er verkrike er verkrike er verkrike er IIII
TB - Trolleybus	1	12.0	0	N/A	\$121,647.00	0%
VN - Van	0	-	ambadianakangeraya myangia yayaan papa papa saasaa (1920),	N/A		-
Custom 1	0		radionos e providente de presión propriente de propriente de la propriente de la propriente de la propriente d La propriente de la propriente	N/A		
Custom 2	0	-	tion from the contract of the	N/A		
Custom 3	0	- Commence of the commence of	-	N/A		
Equipment	0	- Company (Cod.) rates of reference we show the	<u>.</u>	n de la distribución de la decembración de la decem		tion standard and a size of the edited conference and the edited confe
Non Revenue/Service Automobile	0	- Control of the Cont	*	N/A		er til vilk andere i rikk verk for en elde elde elde elde elde elde elde e
Steel Wheel Vehicles	0	-	territario del comercia del comencia del comencia del contra del contra	N/A		
Trucks and other Rubber Tire Vehicles	0			N/A		
Custom 1	0		et min reradem sessensimenten entreggense eggegene gyger **	N/A		
Custom 2	0	-	er medlem halla senson skrivens varm, assensances, espergeny, episson.	N/A		equentum reprinter proprieta de la company d
Custom 3	0			N/A		
Facilities	4	7.0	N/A	4.5	\$1,474,718.50	N/A
Administration	1	3.0	N/A	5.0	\$420,000.00	N/A
Maintenance	2	5.0	N/A	5.0	\$1,802,159.50	N/A
Parking Structures	0	-	N/A	to the first the first for the first that the body are control to the characteristics as you are pay group to a passage to pay		N/A
Passenger Facilities	1	15.0	N/A	3.0	\$1,874,555.00	N/A
Custom 1	0		N/A		-	N/A
Custom 2	0	- Santimetr-contention to the state of the s	N/A			N/A
Custom 3	0	determination communication and	N/A		tit til til til samtiat i den til til til til samti samt samt ut samt samt samt samt samt samt samt sam	N/A

Decision Support

Investment Prioritization

Transit and Mainteneance Managers use their best juedgement to prioritize needs and return a list of priorities to department head.

Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
City Council Direction	Convert City Transit Fleet To Battery-Electric As Quickly As Possible

Risk Management

Risk	Mitigation Strategy
Loss of significant amounts of federal funds	Decrease dependence on federal funds for capital
Loss of significant amounts of state funds	Decrease dependence on state funds for capital
Loss of significant amounts of local funds	Decrease dependence of local funds for capital

Unplanned Maintenance Approach

Tranist and Maintenance Manager use their best judgement for unplanned maintenance needs and provide a recommendation to the department head.

Disposal Strategy

Asset Category	Asset Class	Disposal Strategy
RevenueVehicles	BU - Bus	Buses at the end of their useful lives (14 years) are retired and disposal will be scheduled by the Maintenance Department.
RevenueVehicles	CU - Cutaway Bus	Buses at the end of their useful lives (10 years) are retired and disposal will be scheduled by the Maintenance Department.
RevenueVehicles	MV - Mini-van	Buses at the end of their useful lives (8 years) are retired and disposal will be scheduled by the Maintenance Department.

Acquisition and Renewal Strategy

Asset Category	Asset Class	Acquisition and Renewal Strategy
RevenueVehicles	BU - Bus	Current fleet will be transitioned to battery-electric.
RevenueVehicles	CU - Cutaway Bus	Current fleet will be transitioned to battery-electric.
RevenueVehicles	MV - Mini-van	Current fleet will be transitioned to battery-electric.

Investment Prioritization

The list of prioritized investment projects is provided in Appendix C.

Appendices

Appendix A Asset Register

Appendix B1 Revenue Vehicle (Rolling Stock) Condition Data

Appendix B2Equipment Condition DataAppendix B3Facilities Condition Data

Appendix C Proposed Investment Project List
Appendix D Fleet Replacement Module Output

Asset Category	Asset Class	Asset Name	Make	Model	Comm	ID/Serial No.	Asset Owner	Year	Mileage	Cost/Value
Facilities	Administration	Administration Office -	ins mis, and marked statement on the control of the		H	1 ADMIN1001	Porterville	2015	Control and Control of the Control o	\$420,000.00
Facilities	Maintenance	Fueling Facility			1	I FF1001	Porterville	2009	NO. NO. OF THE PARTY OF THE PAR	\$1,235,742.00
Facilities	Maintenance	Fueling Facility Expansion			H	1 FF1002	Porterville	2017		\$2,368,577.00
Facilities	Passenger Facilities	Transit Center	ATTACK CALL THE SECOND CONTRACTOR AND ADMINISTRATION OF THE ADMINI		-	1 TC1001	Porterville	2003		\$1,874,555.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	ri	820	8201 Porterville	2018		\$823,778.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	-	820	8202 Porterville	2018	O Commence of the Commence	\$823,778.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	T	820	8203 Porterville	2018		\$823,778.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	1	820	8204 Porterville	2018		\$823,778.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	Ħ	820	8205 Porterville	2018		\$823,778.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	н	820	8206 Porterville	2018	of an area of the second	\$823,778.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	Н	820	8207 Porterville	2018		\$823,778.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	+	820	8208 Porterville	2018	The same of the sa	\$823,778.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	1	820	8209 Porterville	2018	A process of the state of the s	\$823,778.00
RevenueVehicles	BU - Bus	EV350	GreenPower	EV350	-	821	8210 Porterville	2018	of a company of the same of th	\$823,778.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	7	816	8168 Porterville	2007	The state of the s	\$368,158.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	г	816	8169 Porterville	2007		\$368,158.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	E2 Rider	H	817	8170 Porterville	2007		\$368,158.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	н	817	8171 Porterville	2007		\$368,158.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	1	817	8175 Porterville	2010		\$395,662.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	н	817	8176 Porterville	2010		\$395,662.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	1	817	8177 Porterville	2010	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	\$395,662.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	т	817	8178 Porterville	2010	Constitute CAA (Catalifornia Cana)	\$395,662.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	1	817	8179 Porterville	2010	Continue of a larger dubite data was a class	\$395,662.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	7	818	8190 Porterville	2013		\$460,288.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	1	818	8191 Porterville	2013		\$460,288.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	H	818	8192 Porterville	2015		\$493,284.00
RevenueVehicles	BU - Bus	EZ RIDER 2	El Dorado	EZ Rider	7	818	8193 Porterville	2015		\$493,284.00
RevenueVehicles	BU - Bus	MST	El Dorado	MST	1	815	8159 Porterville	2003	and the state of t	\$143,801.00
RevenueVehicles	BU - Bus	MST	El Dorado	MST	1	816	8162 Porterville	2003	The state of the s	\$143,801.00
RevenueVehicles	CU - Cutaway Bus	All-Star	Starcraft	All-star	4	818	8184 Porterville	2009		\$100,000.00
RevenueVehicles	CU - Cutaway Bus	EZ Street	El Dorado	EZ Street	-	818	8187 Porterville	2013	encario.	\$169,311.00
RevenueVehicles	CU - Cutaway Bus	EZ Street	El Dorado	EZ Street	П	818	8188 Porterville	2013	k grante (j. a	\$169,311.00
RevenueVehicles	CU - Cutaway Bus	EZ Street	El Dorado	EZ Street	7	818	8189 Porterville	2013		\$169,311.00
RevenueVehicles	MV - Mini-van	Chevrolet Uplander	Chevrolet	Uplander	ਜ	816	8167 Porterville	2006	(A. salvanor)	\$41,268.00
RevenueVehicles	MV - Mini-van	Chevrolet Uplander	Chevrolet	Uplander	Т	817	8172 Porterville	2002	- day hoda	\$41,512.00
RevenueVehicles	MV - Mini-van	Chevrolet Uplander	Chevrolet	Uplander	ı	817	8173 Porterville	2007		\$41,512.00
RevenueVehicles	MV - Mini-van	Chevrolet Uplander	Chevrolet	Uplander	Т	817	8174 Porterville	2008	aba .	\$41,512.00
RevenueVehicles	MV - Mini-van	Chevrolet Uplander	Chevrolet	Uplander	н	818	8183 Porterville	2008		\$44,063.00
RevenueVehicles	TB - Trolleybus	Trolley	Ford	Classic Trolley	T	810	8100 Porterville	2006	The state of the s	\$121,647.00
The collection of the sphere is the strong control of the shifted	REPORTED THE PROPERTY OF THE P	entenne venetari tentapii prilimini nevelvii saa aata matemoriini ka venitno ora saota oli kalano	A TOTAL MARKET PROPERTY OF THE A STREET,	THE PROPERTY AND ADDRESS OF PERSONS AND ADDRESS OF THE PERSONS ASSESSED AS A PARTY OF THE PERSONS ASSESSED.		THE PROPERTY OF STREET BY STREET STREET, STREE				
	_	-			**			The second secon	A STANDARD BOOK AND A STAN	A CONTRACT OF THE PARTY OF THE

Appendix B: Asset Condition Data

B1: Revenue Vehicle Assets

Accet Category	Accat Clace	Accet Name	Count In/Sarial No	Age (Vrc)	Vehicle	Replacement	Useful Life	Past Useful Life
Asset Category	Asset class	Asset Name	*******	/c)	Mileage	Cost/Value	Benchmark (Yrs)	Benchmark
RevenueVehicles	BU - Bus	EV350	1 8201	Project Art of		\$823,778.00	14	No
RevenueVehicles	BU - Bus	EV350	1 8202	A CONTRACTOR AND A CONT	And the state of t	\$823,778.00	The second secon	No
RevenueVehicles	BU - Bus	EV350	1 8203		ments of all a transfer of a proposition of a production of	\$823,778.00	24	No
RevenueVehicles	8U - Bus	Servicine demonstration of the contract of the	1 8204		Wanted All will be a freed by the first	\$823,778.00	Segrephysis, conspicion with some popular position of constraint constraint produced from the constraint const	No.
RevenueVehicles	8U - Bus	EV350	multiple more associated and property of the second of the	The state of the s		\$823,778.00	the control of the co	No
RevenueVehicles	8U - Bus	EV350	1 8206		And of Security Control and the Control of Security Control of the Andrews	\$823,778.00	CCL code: Street Newscrape Code	No
RevenueVehicles	BU - Bus	EV350	1 8207		Control of the Contro	\$823,778.00	Contraction of the property of the contraction of t	No.
RevenueVehicles	BU - Bus	EV350	1 8208		All the same of the control of the c	\$823,778.00	and the second s	No
RevenueVehicles	BU-Bus	EV350	described a contraction of the		mark throught continue reading through a size state.	\$823,778.00	TT described a service of a ser	No
RevenueVehicles	BU - Bus	EV350	1 8210			\$823,778.00	T4	No
RevenueVehicles	BU - Bus	EZ RIDER 2	1 8168	11		\$368,158.00	before the reviewed the following a rest premental and surveyed between the results and surveyed between the results and the r	No
RevenueVehicles	BU - Bus	EZ RIDER 2	1 8169	11	Control of the contro	\$368,158.00	T4	No North Market
RevenueVehicles	BU - Bus	EZ RIDER 2	18170	17	And and the second	\$368,158.00	of an a plat of the property care from a recognization of the configuration of the configurat	No
RevenueVehicles	BU - Bus	EZ RIDER 2	1 8171	11	-	\$368,158.00	erroder egypera in addres e service en	No
RevenueVehicles	BU - Bus	EZ RIDER 2	1 8175	8	And the second s	\$395,662.00	75	No.
RevenueVehicles	BU - Bus	EZ RIDER 2	1 8176	8	Section of the sectio	\$395,662.00	production of the contract of	No
RevenueVehicles	8U - Bus	EZ RIDER 2	1 8177	8		\$395,662.00	14	No
RevenueVehicles	BU - Bus	EZ RIDER 2	1 8178	8		\$395,662.00	14	No
RevenueVehicles	BU - Bus	EZ RIDER 2	18179	8		\$395,662.00	14	No
RevenueVehicles	BU - Bus	EZ RIDER 2	1 8190	5	Section of the sectio	\$460,288.00	14	No No.
RevenueVehicles	8U - Bus	EZ RIDER 2	1 8191	2	the statement of engineers of statement statement of the	\$460,288.00	14	No
RevenueVehicles	BU - Bus	EZ RIDER 2	1 8192	3	Control of the Contro	\$493,284.00	14	No
RevenueVehicles	BU - Bus	EZ RIDER 2	1 8193		Arresto reliable della completion della francisco	\$493,284.00	24	No.
RevenueVehicles	8U - Bus	MST	1 8159	15		\$143,801.00	14	Yes
RevenueVehicles	BU - Bus	MST	18162	15	The Control of the Co	\$143,801.00	14	Yes
RevenueVehicles	CU - Cutaway Bus	All-Star	1 8184	6		\$100,000.00	10	No
RevenueVehicles	CU - Cutaway Bus	EZ Street	18187	5		\$169,311.00	10	No
RevenueVehicles	CU - Cutaway Bus	EZ Street	1 8188	2	The state of the s	\$169,311.00	10	No
RevenueVehicles	CU - Cutaway Bus	EZ Street	1 8189	5		\$169,311.00	10	No
RevenueVehicles	MV - Mini-van	Chevrolet Uplander	1 8167	12		\$41,268.00	8	Yes
RevenueVehicles	MV - Mini-van	Chevrolet Uplander	1 8172	11		\$41,512.00	8	Yes
RevenueVehicles	MV - Mini-van	Chevrolet Uplander	1 8173	11		\$41,512.00	8	Yes
RevenueVehicles	MV - Mini-van	Chevrolet Uplander	1[8174	10		\$41,512.00	8	Yes
RevenueVehicles	MV - Mini-van	Chevrolet Uplander		10		\$44,063.00	Ø	Yes
RevenueVehicles	TB - Trolleybus	Trolley	1 8100	12		\$121,647.00	13	No

B2: Equipment Assets

			111111111111111111111111111111111111111	A == 40, == 4	Marking Ballana	Keplacement	Usetul Lite	Past Useful Life
Asset Category Asset Class	Asset Name	Count	ID/Serial No.	Age (TIS)	vernicle ivilleage	Coet/Value	Bonchmark (Vre)	Ronchmark
COST VARIOR OCITICINAL (113)						במשה /וכמי	Cold was 1113	Cucinitain

B3: Facilities Assets

Asset Category Asset Class	Asset Category Asset Class	Asset Name	Count ID/Serial No. Age (Yrs)	Age (Yrs)	TERM Scale Condition	TERM Scale Replacement Condition Cost/Value
Facilities	Administration	Administration Office - Main Street Lease	1 ADMIN1001	M	L)	\$420,000.00
Facilities	acilities Maintenance	Fueling Facility	Anipropria assperanter part propriate part propriate part propriate propriat	6		\$1,235,742.00
Facilities	Maintenance	Fueling Facility Expansion	T FF1002		5	\$2,368,577.00
Facilities Passenger Faci	Passenger Facilities	Transit Center	1 TC1001	15	2	\$1,874,555.00

Appendix C: Proposed Investment Project List

Project Year	Project Name	Asset/Asset Class	Cost	Priority
2018 Electric Para	2018 Electric Paratransit Van Acquisition	Security of the security of th	\$150,000.00 High	High
2018 Electric Para	2018 Electric Paratransit Van Acquisition	RevenueVehicles	\$150,000.00 High	High
2019 Electric Bus Acquisition	Acquisition	RevenueVehicles	\$830,000.00 High	High
2019 Electric Para	2019 Electric Paratransit Van Acquisition	RevenueVehicles	\$150,000.00 High	High
2020 Electric Bus Acquisition	Acquisition	RevenueVehicles	\$830,000.00 High	High
2020 Electric Para	2020 Electric Paratransit Van Acquisition	RevenueVehicles	\$150,000.00 High	High
2021 Electric Bus Acquisition	Acquisition	RevenueVehicles	\$830,000.00 High	High
2021 Electric Para	2021 Electric Paratransit Van Acquisition	RevenueVehicles	\$150,000.00 High	High
2022 Electric Bus Acquisition	Acquisition	RevenueVehicles	\$830,000.00 High	High
2022 Electric Para	2022 Electric Paratransit Van Acquisition	RevenueVehicles	\$150,000.00 high	high
2023 Electric Bus Acquisition	Acquisition	RevenueVehicles	\$830,000.00 High	High
2023 Electric Para	2023 Electric Paratransit Van Acquisition	RevenueVehicles	\$150,000.00 High	High

Appendix D: Fleet Replacement Module Output

Total in Current Year \$		\$0.00	tory.co	\$0.00		\$0.00		\$0.00		\$0.00
Total in Year of Expenditure \$		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		2019		2020	eltonalis	2021		2022	· w connection	2023
Fleet Type (Year/Make/Model)	Number	Cost in 2018 \$								
2006 Chevrolet Uplander	And the section of th	de en de proprieta en reconstante participa de la proprieta de la proprieta de la proprieta de la proprieta de	Communication of the second se	i de la companya de l		Systyddia a Claid (1900) Fredd y Maeith Silland y chfeddynn y Caldad a dai'r y chidd	The section of the se	ONNO NORMA CONTRACTOR ON TO A CO	And the second of the second o	
2007 Chevrolet Uplander	CONTRACTOR	ns, betroppennendelse målmtålmendelsekalandelsekanskelsekanskelsekanskelst bleve en.	- Commence of the commence of	formálista a mandarð af Valenneði ef der Georga Valenna stórn er Ekninganna stórnak venndi venndi sen		district () on Sedient (Annilla from Sent Sedient (Annalla from Sent Sedient (Annalla from Sedient Se		readen uf summir en tribum (Breit) oud IVV oud-Addition (CANA) avenue um (Breit) (Addition		CONTRACTOR OF THE PROPERTY OF THE STATE OF T
2008 Chevrolet Uplander	The Control of the Co	e vija andre kommenden in de vija de de kommenden in de vija de		an ediglock our de make de la contracte de la		e de la companya del companya de la companya de la companya del companya de la companya del la companya del la companya de la		kenen katilikkolor e mil ta osasoo jääken ja kuuttiko elemiskili ja politikustion sellen		(Private Davide N.C.) (All September 2005) when the hand of the Private Administration of the Administration o
2013 El Dorado EZ Street	and the second s	SCHOOLSE FLUTTERS FOR THE PROPERTY OF THE PROP		anni da destarrare anto soto soto del contrato del del contrato del co		AND THE PROPERTY CAN AND THE PROPERTY AND	A CONTRACTOR OF THE PROPERTY O	er en de service de la companya de l		course the embraces begins accessed a present accessed and accessed as a contract.
2003 El Dorado MST	Dong Textinenci (Vindoren in Dolfbert in n. t. n. d. V.) (n. daloren n. dec	er den kerker om de stank de kommende in Valendesser sig vendstade beselden verdskrivet stat er den kerker.	Variables in the community would fire the Community of Co	KANANG KANG PARI APRONING NASARAN MANANG KANANG				one grandenten ven alle de la company de	A STATE OF THE STA	entering of the section of the secti
2007 El Dorado EZ Rider		The College of the Co	CONTROL OF The Print and Advantage Andrews	- Grann Geneti Bendard All Carlos (1900-1900) and Callos (1900-1900) for the Granness of major and conferences		Court where you are part to one of the property of the propert	THE PERSON OF TH	odistra de transmistra de companya en gastra de companya de compan		erionele milije of particul signopologomos krijinje njemprove je pri Schiljske papis
2010 El Dorado EZ Rider		modernis quintis autoris autoris propriedament desperantes de la constante de	Total control (1-1) and (1	endallithekelle, kank ke, kelk kelk and debekeren man derek at Volk gebek 1916 deper ett slatterenda.	The state of the s	September 1990 and the september of the september 1990 and the septe		ich i edition der del palpanent d. Diche Deur ed till av Fryd (in d. Dad till a Edd) i mannan n		o simble preside dispense services and president control of the co
2013 El Dorado EZ Rider				A de la companya de l			Contraction of the SP silvest and the Contraction of Sp silvest and the SP silvest and th	OSSON AMENSAN AMERICAN AMENSAN AMERICAN AMENSAN AMERICAN		Babb ATTAKANO water televisia kult (d.) shekala dandigunita dalah sawatina shida
2015 El Dorado EZ Rider				Notice de constituir de la constituir de				Andrew Andrews (Andrews Andrews Andrew		And the second second distinct of the second
2009 Starcraft All-star							The second section of the second seco	i de elektrika i kirk partitika kirk partitika kirk a sekin karak kirk partitika kirk kirk partitika kirk kirk		
2018 GreenPower EV350	enijaigenaus, or						regions, size	Model Falls Client and Three first for Notes recolled heavy structure and		er og skriver og skriv
2006 Ford Classic Trolley							and a second			Control of the contro