## 2025 Active Transportation Program (Cycle 7)



Tulare Branch Workshop October 24, 2023 2:00 p.m. – 4:00 p.m.

#### Program Goals

- Increase walking and biking
- Increase safety of non-motorized users
- Help regional agencies meet their SB 375 goals
- Enhance public health
- Ensure disadvantaged communities fully share in the benefits of the program
- Provide a broad spectrum of projects to benefit many types of active transportation users

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#### Program Structure

- Competitive funding program
- Funds distributed into the 3 ATP components
  - 50% for the Statewide Component
  - 10% for Small Urban & Rural Component
  - 40% for Metropolitan Planning Organization (MPO) Component
- \* Tulare now falls in the Small Urban & Rural Component
- A minimum of 25% of funds in each of the 3 components must benefit disadvantaged communities

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## **Application Types**

#### Large Infrastructure or Infrastructure/Non-Infrastructure

- Total Project Cost of greater than \$10 million\*
- Large applications may apply for Pre-Construction phases only

#### Medium Infrastructure or Infrastructure/Non-Infrastructure

• Total Project Cost of greater than \$3.5 million and up to \$10 million\*

#### Small Infrastructure or Infrastructure/Non-Infrastructure

• Total Project Cost of \$3.5 million or less\*

#### **Non-Infrastructure Only**

• Education, Encouragement, and Enforcement Activities

#### Plans

• Community-wide bicycle, pedestrian, safe routes to school, or active transportation plan that encompasses disadvantaged community

\*Pending 2025 ATP Guidelines adoption in March 2024

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## **Eligible Applicants**

- Local, Regional, or State agencies
- Caltrans
  - Caltrans can also partner with other eligible agencies
- Transit Agencies
- Natural Resources or Public Land Agencies
- Public Schools or School Districts
- Tribal Governments
- Private Nonprofit (recreational trail funding)

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#### **Program Status**

- Anticipate Approximately \$555,500 in Funding
  - \$100,000 fiscal years 2025-26 and 2026-27
  - \$177,750 fiscal years 2027-28 and 2028-29
- Six Cycles of Projects Selected for Funding
- Over 1,000 Projects Funded
- Most Provide Benefits to Disadvantaged Communities
- Almost 100% Delivery Rate
- All the Cycle 1 Projects are Completed or Under Construction

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## **Program Challenges**

- Very Over Subscribed
  - Massive Community Need
  - Not Enough Funding
- Funding Requests are Getting Larger
- Ensure Program is Open to All Geographic Areas Across the State
- Program Funds all Project Phases
- Measuring Performance

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#### Highlights from the 2025 Guidelines

- Program Schedule
- Application Update Submittable
- Justice40 Initiative
- New Federal Tools
- Quick-Build Program
- Policy Clarifications

### Tulare County in the ATP

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- Submitted 142 projects over six Cycles
- 32 projects have been funded overall (23% success rate):
  - 10 projects funded through the Statewide component
  - 22 projects funded through the MPO component

## Tulare County in Cycle 6

- 19 applications submitted
  - 7 applications were funded 37% success rate
- 3 applications funded in the Statewide Component
  - 2 applications scored a 98
    - 4<sup>th</sup> and 5<sup>th</sup> highest scores in the Statewide Component
    - Highest scores ever from Tulare County region
- 4 funded in the MPO Component
- 4 of the 7 successful applications held a Cycle 5 or Cycle 6 site visit

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## Tulare County in Cycle 6

- PRINT RANSPORTATION CON
- All applications qualified as disadvantaged communities (DAC)
  - 63% received full DAC Location & Severity points
- The Safety & Public Participation questions were areas of strength
- The Need questions lost the most points

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## Tulare County's Success

#### Cycle 4

- 19 applications submitted
- Average score was a 65

#### Cycle 5

- 18 applications submitted
- Average score was an 80

#### Cycle 6

- 19 applications submitted
- Average score was 84

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# **Central Workshop**

October 31, 2023
1:00pm – 4:00pm
Virtual

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#### Thank You



#### **Contact Information**

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**Active Transportation Program Website**