

Table 2 Measure R SWP Local 5 year Estimates

| Local Jurisdiction | Population as of 5/1/2020 | Percentage of Population | Total Maintained Miles | Percentage of Maintained Miles | Daily Vehicle Miles (1,000s) | Percentage of Daily Vehicle Miles | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | FY 24/25 |
|--|---------------------------|--------------------------|------------------------|--------------------------------|------------------------------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Allocation based on 2% Growth of Gross MR Revenues | | | | | | | \$33,600,000 | \$34,272,000 | \$34,957,000 | \$35,657,000 | \$36,370,000 |
| Distribution | | | | | | | | | | | |
| Dinuba | 25,994 | 5.42% | 59.46 | 1.48% | 141.16 | 2.78% | \$443,931 | \$452,802 | \$461,862 | \$471,111 | \$480,548 |
| Exeter | 11,030 | 2.30% | 41.66 | 1.04% | 50.62 | 1.00% | \$195,049 | \$198,946 | \$202,927 | \$206,990 | \$211,137 |
| Farmersville | 11,399 | 2.37% | 29.63 | 0.74% | 54.40 | 1.07% | \$192,933 | \$196,789 | \$200,726 | \$204,745 | \$208,847 |
| Lindsay | 13,154 | 2.74% | 29.65 | 0.74% | 58.27 | 1.15% | \$216,692 | \$221,022 | \$225,444 | \$229,959 | \$234,565 |
| Porterville | 59,655 | 12.43% | 205.73 | 5.13% | 425.20 | 8.39% | \$1,128,344 | \$1,150,892 | \$1,173,919 | \$1,197,427 | \$1,221,414 |
| Tulare | 67,834 | 14.13% | 182.98 | 4.57% | 446.08 | 8.80% | \$1,223,955 | \$1,248,414 | \$1,273,392 | \$1,298,891 | \$1,324,911 |
| Visalia | 138,649 | 28.89% | 403.03 | 10.06% | 1348.03 | 26.59% | \$2,775,984 | \$2,831,457 | \$2,888,109 | \$2,945,942 | \$3,004,956 |
| Woodlake | 7,773 | 1.62% | 19.79 | 0.49% | 13.73 | 0.27% | \$117,708 | \$120,060 | \$122,462 | \$124,915 | \$127,417 |
| Non-Incorporated | 144,489 | 30.10% | 3034.50 | 75.74% | 2532.49 | 49.95% | \$5,465,403 | \$5,574,618 | \$5,686,157 | \$5,800,020 | \$5,916,206 |
| Totals | 479,977 | 100.00% | 4006.43 | 100.00% | 5069.98 | 100.00% | \$11,760,000 | \$11,995,000 | \$12,235,000 | \$12,480,000 | \$12,730,000 |