

Measure R Citizens' Oversight Committee
Tulare County Transportation Authority

Agenda

Monday, November 9, 2020

12:00 p.m. - 1:00 p.m.

Tulare County Association of Governments
210 N. Church Street, Suite B; Visalia, CA 93291
Contact: Leslie Davis, TCAG Staff
LDavis@tularecog.org (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to the Governor's Executive Order N-29-20 (March 17, 2020), available at <https://www.gov.ca.gov/wp-content/uploads/2020/03/3.17.20-N-29-20-EO.pdf>

Zoom Meeting | Direct Link: <https://bit.ly/35WR0Um>

Toll Free Call in: 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

Call in only instructions:

Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the TCAG office at 559-623-0450 at least 3 days prior to the meeting.

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments
This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.
- III. Action: Election of Chair and Vice Chair
- IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, (Pages 01-18)
November 4, 2019, February 10, 2020, May 11, 2020 and August 10, 2020
- V. Information: Distribution of Measure R Fiscal Year 20/21 1st Qtr (Pages 19-66)
Reports and discussion of FY 19/20 4th quarter reports.
- VI. Information: Review of Measure R Revenues and Expenses and (Pages 67-68)
Bond Update
- VII. Information: Update: County of Tulare Rocky Hill Project and (No Page)
City of Visalia Santa Fe Trail project.
- VIII. Information: Update on MR Projects (No Page)
- IX. Information: Legislative Update (No Page)

X. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 8, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS
for
TULARE COUNTY TRANSPORTATION AUTHORITY
MEASURE R

MEMBER	REPRESENTING
*Maria McElroy	City of Dinuba
Robyn Stearns	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
* Vacant	City of Tulare
* Fred Sheriff	City of Visalia
*Michael Navarro	City of Woodlake
* Chris Unti	County of Tulare
Vacant	Tulare County Economic Development Corp.
Joe Russell	Tulare County Farm Bureau
*Matt Ainley	Tulare County Home Builders Association
Vacant	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Russ Dahler	Bicycle/Pedestrian/Transit
Vacant	Environment

* indicates term that starts July 1 of even-numbered years

TCAG MEASURE R STAFF

Ted Smalley, Executive Director
Leslie Davis, Finance Director
Michele Boling, Accountant III

OFFICE ADDRESS

Tulare County Association of Governments
210 N. Church Street, Suite B
Visalia, CA 93291
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**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 13, 2019**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Kevin McAlister		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Mary Quillin	X
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Stephen Tootle	X

Guests: Larry Micari.

TCAG Staff: Ted Smalley, Ben Giuliani, Ben Kimball, Elizabeth Forte, and Michele Boling recording.

Summary Meeting Minutes

- I. Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Russ Dahler at 12:05 p.m. on May 13, 2019. Quorum was present.
- II. Public Comments**
Russ Dahler opened the Public Comments session at 12:10 p.m.
No public comments given.
- III. Action: Approval of Minutes for December 3, 2018 and February 11, 2019**
Approval of the December 3, 2018 and February 11, 2019, Minutes were motioned by Russ Dahler.
- IV. Action: Approval of 2019-2020 COC Meeting Schedule**
Approval of COC Meeting Schedule was motioned by Cathy Capone and seconded by Lisa Wallis-Dutra.
- V. Information: Upcoming Appointment Terms, Vacancies**
Ms. Boling reviewed the June 30, 2019 member terms and vacancies. Mary Quillen confirmed her resignation. Ms. Boling stated applications will be posted online and sent out for the member vacancies in Audit/Finance/Budget, Bicycle/Pedestrian/Transit, Environmental, City of Exeter, City of Farmersville, City of Lindsay, City of Porterville, Tulare County Farm Bureau, and Tulare/Kings Hispanic Chamber of Commerce. Ted Smalley stated the City Managers will be notified.
- VI. Information: Distribution of Measure R Fiscal Year 18-19, 3rd Quarter Reports**
Ted Smalley discussed that at the next meeting the 3rd Quarter Reports will be discussed. Michele Boling stated that the information was provided for their review.

VII. Information: Review of Measure R Revenues and Expenses

Michele Boling stated the Revenues for the 3rd quarter is \$21,155,348.13 and the expenses are \$23,436,432.72. The credit listed for the City of Farmersville is because they paid back an Advance.

VIII. Information: Project Updates

Ted Smalley stated three options for the South Tulare Interchange project has been provided by Caltrans for. The best option of the three may be located at Commercial Avenue. This is still under review by the various agencies. To do the updates needed for Spruce Road, it is less expensive to redesign a new road than to expand the existing ones. One of the issues is there are many utility poles that would require being moved. In addition, after reviewing State Route 65, there is not a need for expansion. The TCAG Board will not support any expansion that is not needed.

IX. Information: Legislative Update

Ted Smalley stated that currently a plan is being worked out to have an ice cream social in Washington DC this coming June to show case the goods/products that are produced in the Central Valley beginning with the dairies and continuing to the ice cream that produced and sold here. Rosa Brothers is donating the ice cream to Washington DC for the event. This will serve the opportunity to speak with Legislators about the Central Valley's transportation needs.

X. Adjourn

Russ Dahler adjourned the meeting at 1:02 p.m.

DRAFT

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 12, 2019**

City of Dinuba	Maria Mc Elroy	x	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler		Environment	Vacant	

Guests: None

TCAG Staff: Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:05 p.m. on August 12, 2019. Quorum was not present.

II. Public Comments

Chair opened the Public Comments session at 12:10 p.m.

Public comment from Cathy Capone about the Mighty 190, south county tourism committee. Opening 190 through the mountain area and any assistance we can get in that regard would be appreciated. Ted Smalley will inquire at Caltrans to have them come and speak to this issue at the next meeting.

III. Action: Approval of Minutes for May 13, 2019

Minutes were not approved because of lack of quorum.

IV. Information: Upcoming Appointment Terms, Vacancies

Leslie Davis reviewed member term and current vacancies. Tom Weise's term is up 6/30/2020 and has met the 8 year criteria. City Manager will again be notified and request for members made. We did not received any applicant for the Audit/Finance/Budgeting position. The Audit/Finance/Budgeting and Environmental position will be advertised and an announcement of the vacancies will be made at the next TAC meeting, City Managers meeting and TCAG/TCTA board meeting. Anyone on the COC committee can have people they know apply for the open positions. Completed application are then sent to TCAG for compilation and presented to the COC committee for review and recommendation.

V. Information: Distribution of Measure R Fiscal Year 18-19, 4th Quarter Reports

Leslie Davis asked if there were any questions regarding the 3rd quarter project reports from the cities and county distributed last quarter. No questions were brought forward. The 4th quarter project reports were distributed for review and discuss to ensue at the next quarterly meeting. County of Tulare, Exeter and Woodlake did not submit on time they will be submitted next quarter.

VI. Information: Review of Measure R Revenues and Expenses

Leslie Davis reviewed revenue and expense numbers for fiscal year 18-19. Total revenues for FY 18-19 are \$33,568,698.60 (unaudited). Total expenses for the same period of time is \$28,041,573.94 (unaudited). The credits listed for the City of Farmersville and the City of Visalia are refunds of expended funds after audit.

VII. Information: Project Updates

Ted Smalley reviewed MR regional projects listed on table 1 and table 2 of the “Review of the status of Measure R Regional Projects summary” handout, from the Measure R expenditure plan approved by the voters: Pointed out built projects in phase 1. SR 65 a couple of items are not warranted. Spruce is a challenge because of costs, we will come back to this discuss in a minute. Caldwell Ave interchange has moved up as a priority and the widening segments left are Santa Fe to Lovers Lane, Lovers Lane to Farmersville and Farmersville to Exeter. Other than those just recited, all of Phase 1 is completed for the first 15 years and we are only 12 years into Measure R. Table 2 reflect Phase 2 representing years 15-30 of Measure R and you will notice that all of the grade separations are built because we used leveraging. Project readiness and leveraging are hallmark tactics used by TCAG/TCAT. Always use State and Federal money immediately to avoid loss of funds.

The \$25 million dollar 190 project is in process, Akers going to construction, Lovers Lane going to bid in the next 2 years, Farmersville Blvd partially built, fully funded should go to construction in the next year. This is just an overview and the general sense is that Measure R projects are ahead of schedule. Next 5 year projects: Porterville SR 65, SR 190 under construction, \$10 million pedestrian corridor grant from Strathmore to Porterville College. Cathy Capone wants to be involved with the latter project. Lindsay roundabout with self-help just completed. Exeter has a bike path connecting their school and we have advanced \$750 thousand to get a big project done. Rocky Hill Corridor south to Firebaugh. Spruce and 198 intersection and SR65 and SR198 working on solutions for these intersections. Farmersville phase B of the Interchange down to walnut bid next year. \$750 advance to do major road rehab in their city. Roundabout at their high school.

Tulare new interchange is going to construction 2021 applying for grants, and 99 widening (non MR)

Visalia: Akers is out to bid, Lovers Lane is within 2 years a \$20 million, MR1.5, Watson in process 1 mil in MR. Many bike projects: connect Santa Fe trial to Mooney Park.

Woodlake no widening, support their safe routes to school program, heavy on federal funds, roundabout at their High school.

Dinuba roundabout at Kamm & Rd 80 when new school will be placed.

Next MR amendment could possibly be a delay to the 1 mile on 416 from Alta to Crawford to the next measure and use the \$12 million for another potential project.

County: Caldwell widening and had ribbon cutting.

\$400,000 a year for bridges. Challenge is road rehab. \$25 million more on the 190 within the city of Porterville.

Bonding: Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. Bonding scenarios will be presented to our board on Monday, August

VIII. Information: Legislative Update

Ted Smalley believes that the current SB for transportation will not happen and we will not need to review the contents.

To do items: Caltrans to come to next meeting on November 4, 2019
Highway 190, mighty 190 person to come and speak

IX. Adjourn

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, November 4,

DRAFT

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
November 4, 2019**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Jason Miao, Caltrans

TCAG Staff: Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

Summary Meeting Minutes

- I. **Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:07 p.m. on November 4, 2019. Quorum was not present.
- II. **Public Comments**
Chair opened the Public Comments session at 12:08 p.m.
- III. **Action: Election of Chair and Vice Chair**
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019 and August 12, 2019**
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. It was suggested that Leslie Davis provide the Chair with a letter for all City Managers to review COC participation. Audit, Finance and Environmental position is posted on the web site and will be extended to January 15, 2020.
- VI. **Information: CalTrans , Jason Miao , update on 190 snow plowing.** Currently Caltrans is responsible for maintenance up to the Quake and Aspen campground. Beyond the gate of Quake and Aspen is the County's responsibility. SR 190 ends at this point and it is no longer considered a state highway. The name of the road also changes at this point. Cathy Capone of Porterville is part of the "Mighty 190" as an advocate for tourism and public information. Cathy is concerned that the closure and lack of maintenance of the road is a deterrent to visitors. Improved signage along 190 was suggested. Cathy Capone will be given Reed Schenke, Director of RMA, and contact information to

pursue possible resolutions with the County as the responsible party. Additional conversations about partnerships, safety project designation and funding programs ensued.

VII. Information: Distribution of Measure R Fiscal Year 19-20, 1st Quarter Reports

Leslie Davis asked if there were any questions regarding the 4th quarter project reports from the cities and county distributed last quarter. No questions were brought forward. Lindsay, Woodlake and the County did not turn in 4th quarter last time, they are included with the 1st quarter reports. The 1st quarter project reports were distributed by email and members were asked if they need a hard copy for review and discussion to ensue at the next quarterly meeting. County of Tulare, and Exeter did not submit on time, they will be provided with next quarter reports which will then be included next meeting.

VIII. Information: Review of Measure R Revenues and Expense

Leslie Davis reviewed revenue and expense numbers for the 1st quarter of fiscal year 19-20 and asked if there were any questions or the need for additional information or clarification.

IX. Information: Bond and Project Updates

TCTA will move forward with the bond and pursue the advice and approval of the board. Last month TCTA received approval to move forward to obtain bond counsel, legal counsel and so forth. Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. TCTA is working with cities to advance projects. We have 3 years to spend bond money. The total bond amount is not determined yet. We may bond this year and bond in 3 years depending on project readiness. December 9th, 2019 is a workshop at the Ag Center at 11:30 which our financial advisor will present bonding scenarios and take questions, all are invite and encouraged to attend. A Declaration of Intent was presented at our October meeting that seeks approval for potential projects and allows us to consider these expenses as of that date and moving forward to help us spend down the bonding funds and meet the 3 year criteria.

Projects: Visalia Caldwell to Lovers Lane (construction 1 year from this spring, potentially). North Farmersville Blvd. down to Walnut, in partnership with Caltrans a number of Porterville roundabouts in the 190 corridor (some in 3 years, some not, other funding considerations). Lovers Lane to Farmersville and Farmersville to Exeter (construction 2024-2026). Interchanges: Commercial in Tulare, Caldwell/99 in the County. We will be looking at some competitive grants to assist with the funding of these interchanges to partner with Measure R. Working with Caltrans on the 198 corridor such as the Lovers Lane interchange improvements (construction within 2 to 2 ½ years). Interchange at Tower. Akers is under construction or contract signed. Watson Safety project partner with Caltrans. Improvements to Reagan.

Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

X. Information: Legislative Update: none to report

XI. Adjourn

Tom Weise adjourned the meeting at 1:13 p.m. Next meeting is Monday, February 10, 2020.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
February 10, 2020**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Richard Bennett

TCAG Staff: Ted Smalley, Leslie Davis and Michele Boling.

Summary Meeting Minutes

- I. **Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on February 10, 2020. Quorum was not present.
- II. **Public Comments**
Chair opened the Public Comments session at 12:03 p.m.
- III. **Action: Election of Chair and Vice Chair**
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019**
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. Joe Russell offered to be the chair. Leslie Davis has not received confirmation from the various agencies but will proceed to reappoint Robyn Stearns as the City of Exeter representative and Joe Russell for the TC Farm Bureau. The positions that still remain open are the City of Tulare, and the Tulare/Kings Hispanic Chamber of Commerce. The Audit/Finance/Budgeting and the Environment position have both been advertised on the TCAG website but no applications have been received. The filing date has been extended and will be extended once more. City of Farmersville has appointed Yohanes Makmur, but he has moved to another firm so the city will have to reappoint, June 30, 2020, Tom Weise will be termed out. Russ Dahler has served six years so at the end of his term, he will term out. Maria Mc Elroy asked if a person can serve the whole two years or just finish out the remaining time left since being appointed. It is determined on the years of capacity served. Leslie Davis stated that it is only for the remaining time available based upon years and not by month. A person would have to be reappointed if they would like to serve once the term time has ran ended

Leslie Davis reminded everyone that the Form 700 is due April 1, 2020. If a person does not have a copy, the form can be emailed to them. Ted Smalley explained that TCAG staff are unable to assist the COC Board on filling out the Form 700s.

VI. Information: Distribution of Measure R Fiscal Year 19-20, 2nd Quarter Reports

Leslie Davis stated that all the cities turned in the 2nd quarter reports. All the reports have been emailed to them but if someone needs a hard copy, it can be provided to them. Leslie Davis stated that any questions regarding the project reports can be addressed at the next meeting. In addition, three cities did not provide reports the last quarter, but they have now, and the reports were emailed out. Leslie Davis asked if there were any questions about the last quarter reports. There were no questions or comments.

VII. Information: Review of Measure R Revenues and Expense

Leslie Davis reviewed revenue and expense numbers for the 2nd quarter of fiscal year 19-20 and the accumulation of the year-to-date revenues. The expenses are additionally broken-out by the cities and counties and by the type. Leslie Davis asked if there were any questions or the need for additional information or clarification.

VIII. Information: Bond and Project Updates

Ted Smalley stated the interest rates of bonds are low and the bond rating of TCAG is very high. Leslie Davis said the rating is a double A rating. Ted stated the audits are not completed but there are no findings and it is a very clean audit. This results in a high bond rating. The interest rates for bonds are very low. The cost of inflation is around 3-5%. By bonding and advancing the Caldwell project, Santa Fe to Lovers Lane, Lovers Lane to Farmersville, Farmersville to Exeter this will be a savings of a million dollars. Bonding has to be a significant cost benefit to justify moving the projects up. This saves a significant amount of money advancing the projects. The risk of becoming default on the bond is very low. The borrowing is against the revenues coming in. The revenues coming in would have to reduce to half the amount that has been coming in during the history of the measure for the bond to be at risk of becoming default. The bond will allow advancing projects, but the amount borrowed is very low. There are two big interchanges coming up: the Commercial interchange and the Caldwell interchange. Santa Fe to Lovers Lane, Lovers Lane to Farmersville, and Farmersville to Exeter. Caldwell from Exeter to 99 project has been in the works since 2000 and will be coming to a close with this bond that hasn't been able to be completed. Dinuba will benefit by 1.8 million dollars by the Dinuba high school. A round-a-bout will be completed for safety of the students. Visalia will receive Santa Fe Caldwell widening and Riggins project for \$7 million dollars. Woodlake will receive a round-a-bout by the elementary school. Exeter will possibly have a Rocky Hill improvement from 65 to Spruce. And, improvements with Firebaugh. The county and city of Exeter are working together, 10 million worth of improvements. Repaving of roads, sidewalks, bike lanes. Sidewalks will be determined on the urban development boundaries. Firebaugh is not built to standards so implementing city standards will increase the usage of it and reduce the usage of Rocky Hill. The City of Exeter and the County are partnering together for the project to be completed. Farmersville 1.5 million partnership with Self Help Industries for a new grant for new transit center by the church. Tulare will be getting the Commercial interchange. Lindsay will receive a round-a-bout on Tulare Ave to get onto Hwy 65. Accumulation of bike projects Newcomb area commercial development and improvements on North of 190 to Tule River in Porterville will receive improvements. 10 million will be advanced to the County for projects. The bond and leveraging helps with the success of transportation projects. Copies of the general layout of the Commercial interchange is available. Closing traffic in Tulare while the Commercial project is occurring is impossible. There were plans made to prevent the closing of roads during the project. Round-a-bouts are great options for safety, but it is not a possibility for the Commercial project. T-bones are not known on round-a-bouts, so they make the roads much safer. Ted also stated a 3%

interest rate on the bond will help tremendously. Leslie Davis stated March 17 & 18th Ted and her will be going to San Francisco to get the bond ratings. Closing of the bond will be in mid-April and the funds will be available. Ted asked if people want more information or to be involved in the ethic training for the bond to let him know and they are more than welcome to participate in them. Maria from Dinuba asked how the bonds works. Ted Smalley stated the bonds are tax free as long as the funds are spent in three years. All the big investors have to be made aware of the details of the funds. The bond is accepted towards the last minute of the availability of the bond. TCAG's rating is a premium so it makes it very desirable for the investors. Leslie Davis stated the projects are listed so the investors know what projects will be funded with the bond. Ted stated the bonds are not available to private citizens. The bond is fiscally sound for TCAG.

Project Updates

Environmental documents for the Commercial interchange has been approved Federally and by the State. The documents involved are CEQA and NEPA. The project is in design, but the right-of-way mapping is now complete. The hardest task involved with the project was with the utilities. There are numerous utilities involved with the project. Underground fiber-optics involved in Goshen would cost 5-6 million to move. The project will be able to go out to bid in 2022. Half of the Environmental costs were paid by the Tulare County Ag Show and the other half was paid by Measure R. The design was paid by the state. The right of way land is dedicated to the project by the landowners. The utility relocation is paid by the state. Construction will be paid by the state funds. Measure R will be used for leveraging State funds. State funds are a promise from the state. Measure R funds are in the bank, so they are available now. TCAG works to use state funds first because the funds are interest free. Projects are always being requested in hopes of being advanced. 25 million is being requested from the state for the Commercial project. 20 million probably will be reimbursed. Federally 12-18 million is being requested. Measure R will pay a portion of the costs. Grant money will probably be paid towards this but approximately 45 million will probably be paid on the project. On Betty Drive there were improvements made and not just the interchange. Ted Smalley said the information on the project will be made available to whomever would like to be provided a copy of it. Of the projects that Measure R will cover, the Commercial project will have to be completed. There are over 42 projects in partnership with the state. Widening of Hwy 99 beginning at South of Cartmill and continues to Prosperity Ave and the ramp changes at Tagus Ranch will the 80 million projects. This project is also being completed because of leveraging with Measure R. At the county line in Delano to 13.5 miles north. A 15 million partnership with Caltrans will begin. There will be temporary lanes being created but the project will allow permanent lanes. After having these improvements, it will help to obtain assistance from Caltrans for the remaining widening needed to the Grapevine. There is not enough money needed for the widening in Tulare County so leveraging money when available, it helps to complete projects. Tom Weise asked about the Lovers Lane and 198 project. Ted stated it will go into construction in 2 years. No operational improvements are allowed with SB1 so this makes projects a little more difficult. Lovers Lane design and the Commercial Interchange will be mailed out to all committee members.

Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

- IX. Information: Legislative Update:** Going back to DC to get Federal grants. There is not expected to be a lot of assistance at this time but TCAG is working on getting Federal grants at this time. Air quality standards are very difficult to obtain that will be continued to be worked through the next two years. Measure R Expenditure plan was written out in the beginning and the goal is to bring those projects into existence. Amendments are required if projects are changed from the original plan. Changed from doing the K Road project frees up money to do the Rocky Hill project. There is work that has to be done to bring forth the needed changes on Rocky Hill. In Dinuba Ave 415 and Road 80 to 88 requires taking out over 30 houses which is not a win-win situation. So Dinuba has to consider what the best

project is, but this doesn't appear to be one of the projects that is possible at this time. Many bike paths will be constructed but must be maintained as the years continue.

X. Information: Potential MR Expenditure Plan Amendment: Mitigation banking was included in the original plan of Measure R. It needs to be considered to apply these funds to corridor projects because the projects are being built too quickly so the mitigation banking does not appear to be working the way it had be planned. In May this discussion will be made, and the committee will have the opportunity to review the facts and vote on their perspective. The amendments that are being requested will be listed on the May agenda. Policing and security being covered are also being considered with the Rocky Hill project. Easements, sidewalks, pedestrian paths, amateur bike riders, etc. are being worked together to determine a design for the schools towards Spruce. The Rocky Hill map and feasibility study will be mailed out to the committee for their information. Once the City of Exeter has a design, it will be mailed out to the committee. State ATP monies are being pursued from the state to assist with the Lindsay High School project. Measure R may be the match for the project. With socio-economic issues in Lindsay, this helps to get some additional funding from the state.

XI. Information: Meeting Schedule for FY 2020/2021: Leslie Davis said the 20-21 FY schedule of meetings is included in the packet received.

XII. Adjourn

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, May 11, 2020.

DRAFT

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 11, 2020**

City of Dinuba	Maria Mc Elroy	x	City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	x	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	x
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling.

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on May 11, 2020 via teleconference. Leslie Davis took role call at 12:03 pm., we did not have a quorum.

II. Public Comments

Chair opened the Public Comments session at 12:07 p.m.

III. Action: Election of Chair and Vice Chair

Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti. Unable to vote, no quorum.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019, February 10, 2020. Unable to approve, lack of quorum.

V. Information: Upcoming Appointment Terms: Vacancies are Farmersville, Visalia, Tulare, Tulare/Kings Hispanic Chamber of Commerce, Financing and Environmental. Will extent date on the web sites to until filled. Submit forms 700 as soon as possible. Send out list of term dates. Check on everyone's term date.

VI. Information: Distribution of Measure R Fiscal Year 19/20 3rd Qtr. Reports and discussion of FY 19/20 2nd quarter reports.

All cities except Lindsay turned in their 3rd quarter reports. We will discuss 3rd Quarter at the next meeting after everyone has had a chance to review the. Are there any questions regarding 2nd quarter reports? No questions were posed.

VII. Information: Review of Measure R Revenues and Expense

Total revenues through the 3rd quarter are \$26,833,297 and total expenses are \$12,695,312. Any questions? No questions were posed.

VIII. Information: Project and Bond Updates

We do not know the effects of COVID 19. We have not stopped or slowed a single project. Agencies will continue full steam ahead. Still pursuing the bond. Delay 30 days but will pursue, and anticipate bonding at the beginning of summer. The current bond rate is under 3%, cost of inflation is still 5%. Will save money over the life of MR. Lovers Lane 198 IC, construction couple of years. Farmersville Blvd from new inter-change to Walnut avenue to break ground sometime next year. Working on projects in Porterville. We have a partnership with Dinuba high school which is moving location to Ave 408 at Rd 80 with a roundabout. Woodlake roundabout. Construction 1 year with big Inter-change in City of Tulare. Cautiously watching the funding for 99 widening and should go out to bid this summer. Fiscal impact of COVID on transportation funding. One or two projects may be delayed a year or two but nothing deleted.

Member Russ Dahler: Is their movement on South Santa Fe bike trail connection to Mooney Grove? Preliminary work by Visalia indicated some increase in cost and they were asked to go back and refine and it remains a priority for us. We anticipate MR Amendment 5 will pass and funding for Rocky Hill will move forward. We have a vision of connecting Mooney Park to Cutler Park and from Mooney Park to Rock Hill. Staff is working on abandoned rail line Porterville to Strathmore, Strathmore to Lindsay; connecting all cities except Dinuba. We will have City of Visalia to do an update at the next quarterly meeting on the South Santa Fe bike trail. Biking and walking are doing well as other mode of transportation. Transit (busses) is not faring well due to COVID19.

Bike and environmental project list 3rd qtr. Bartlett, Balch, and Alpaugh start date 2013 still in progress. We will have the County to give detailed update on their bike projects at the next meet. Also have the County contact Cathy directly with her permission.

IX. Information: Legislative Update:

Transit did well getting federal money very large, in some cases two years-worth of transit money. Not restricted what roads Cities and County can choose the roads they want to repair. We want stimulus money to flexible and come to us and get out quickly. Challenges: 5 to 7 years to get to construction. We are positioned to take advantage of available funding. No help from state of California for transportation. The federal government could put some money in a relief package but must be non-competitive to be advantages. Staff has completed a Federal grant for \$16 million and spent over 100 hours on the application. ATP grants are still moving forward and were given an extra few months for applications but program still viable. We will provide a list of who received money.

X. Information: Potential MR Expenditure Plan Amendment:

Prepared and received the requested amendments and are prepared on a board agenda item. Read list of amendments:

1. Request: Provide flexibility for funding regional bike/trail improvements from the city of Visalia to Exeter and include ability to fund the Rocky Hill corridor bike/trail project.
2. Request: Provide flexibility for trail and sidewalk maintenance and security

3. Request: Provide funding for Sustainable Corridor projects
4. Request: Create a \$2 million Transit Innovation and Technology Program
5. Request: Project funding clarification for SR-190 and SR-65 funds
6. Request: Project funding clarification for SR-198 funds
7. Request: Replace the funding for Avenue 416 (Euclid to Snyder) with City of Dinuba corridor improvements

Rock Hill Project find a way to get this funded and this amendment will provide funding.
Amendment 5 goes to the Board on May 18, 2020.

XI. Discussion: Effects of COVID-19 on Measure R

Challenge: do not know the impact. Sales tax is down, and gas tax is down. Other regions are hurt because of tourism. The Bay area is reporting sales tax down by 40% but not applicable to us. We review our counter parts around the county and we are looking at 10% to 20% hit to the revenue. We looking at Individual sales tax contributors: Big box, auto sales and so forth. Sales tax delayed payments up to \$50,000 by the Governor. We do not have the same disposable income as other cities/county. We monitor each month and there is an estimated 20% state wide average and we are on the better side of this amount. Caldwell 99 I/ C would be delayed because of heavily funding by state funding which we cannot make up. We simply do not know what the impact will be. We, instead consider how to accommodate a 20% reduction rather than trying to figure out how much.

Maria McElroy: bullet train: Governor can't do that on a federal fund side. The questions would the Cap and trade funding it still go to the train or would the Governor move it to Passenger rail, which would not be a popular choice. Governor is obligated to complete this leg of the Bullet Train. No expectations of funding from this source.

XII. Adjourn

Tom Weise adjourned the meeting at 12:44 p.m. Next meeting is Monday, August 10, 2020.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 10, 2020**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	x
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Steven Ingoldsby, Ben Kimball, Brideget Moore, Frank Senteno, Hernan Beltran.

Summary Meeting Minutes

- I. Welcome and Introductions**
Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:06 p.m. on August 10, 2020 via teleconference. Leslie Davis took role call at 12:04 pm., did not have a quorum.
- II. Public Comments**
Chair or Vice Chair was not available to open public comments
- III. Action: Election of Chair and Vice Chair**
Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti based on May 2020 meeting. Unable to vote, no quorum.
- IV. Action: Approval of Minutes** for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020 and May 11, 2020. Unable to approve, lack of quorum. No corrections were brought forward for the May 11, 2020 minutes among attendees.
- V. Information: Upcoming Appointment Terms:** Appointment terms were discussed with attendees. Cathy Capone and Russ Dahler will term on 6/31/2021 and are eligible for re-appointment. City of Visalia has appointed Fred Sheriff for the new term and TCTA is waiting to acknowledgment of the re-appointment of Lisa Wallis-Dutro from the Home Builders Association.
- VI. Information: Distribution of Measure R Fiscal Year 19/20 fourth Qtr. Reports and discussion of FY 19/20 3rd quarter reports.** No questions were raised about the third Qtr. reports. Questions of the 4th quarter reports; Cathy Capone wanted to know how money allocated by the Cities and County to road repairs as it pertains to MR and potentially other funding. As expressed by Frank Senteno, Hernan Beltran and Ted Smalley, project priorities

are identified and approved by the respective boards, funding sources are sought, and MR is used to match and/or fund items the other funding sources may restrict as long as it is within the approved uses of the MR expenditure plan. Additionally, there are times when the Cities or TCTA will enter into a contract with Caltrans to provide services for projects, which are then be reimbursed through invoicing.

VII. Information: Review of Measure R Revenues and Expense and Bond Update:

Total revenue through the 4th quarter is \$28,004,754 and total expense is \$15,672,581. These are pre audit numbers and when the audit is complete, final numbers will be provided to the committee.

Fred Sheriff, City of Visalia representative wanted to know if MR funds are carried over. MR funds are received and allocated as indicated in the MR expenditure plan. As dollars are received and spent each category is tracked, however, this is not to be confused with “carryover funding” or “dividends”.

A MR binder will be sent to our new member, Fred Sheriff and a meeting scheduled with staff to review Measure R and how it works.

Bond: The bond is moving forward quickly and we hope to go out within the next 30 days. Interest rates are low and this is to our advantage. Fred Sheriff, City of Visalia Representative wanted to know how the bond would be used. Ted Smalley stated that this is the second bond for TCTA and is used to assist with cash flow as we build large projects. Interest rates are at an all-time low and it is cheaper to borrow and build the project now than wait and have costs go up. Some of the large projects currently in the que are: Caldwell widening Santa Fe to Lovers Lane, Commercial interchange in Tulare, widening of Farmersville Blvd from Walnut to Nobel, Rocky Hill, 190 corridor in Porterville and the County is advancing \$10 million for farm to market projects just to name a few. Furthermore, Rocky Hill is fully funded and set to start in October. Additionally, there is an allocation of \$13 million to provide a bike path to connect Visalia, Farmersville and Exeter.

VIII. Information County of Tulare and City of Visalia update of MR Bike Projects: Frank Senteno, City of Visalia, shared the status of their Measure R bike projects. Complete projects are Mill Creek Trail Akers to Marcin, Tipton to Burke, using MR trail funds as leverage and grants funds are used for irrigation and landscaping. This is done on most completed projects. St Johns River Trail Riggins to Dinuba, St. Johns River way Drive segment. Start Packwood Creek trail soon CMAQ and MR. Using hawk beacon system (Lovers Lane south of the highway) and going to bid later this year. Greenway Belt Trail, which runs north and south from Mineral Kind to Mill Creek using ATP grant and MR. The Visalia CIP budget was approved using funds for continuation of the Greenway project.

The feasibility study for Mooney Grove to Santa Fe is wrapping up and going to City Counsel at the end of September/October.

Cathy Capone is interest in the sources for the irrigation and landscape. The community core urban grant community procures Urban Greening Grans for the City of Visalia. Another grant source is EEM. The sources are all state grants.

The City is working on an application due September for a multiuse corridor on Goshen Trail from Camp drive to Giddings.

Hernan Beltran, County of Tulare: ATP applications were successful and County obtained \$ 8.1 million for multiple sidewalk projects. Completed are Terra Bella, Tooleville, Earlimart, and Pixley. Next ATP Cycle 5 request for projects is going to board to acquire permission to submit applications for the communities of Poplar, Cutler, Strathmore, East Porterville; these are bike and pedestrian projects. Some studies deemed projects not feasible to construct due to environmental constraints and high cost such as Balch Park and Bartlet Park. In Alpaugh construction of the new school, brought new sidewalks and the project will continue along Center Street to Ave 54. Rocky Hill is fully funded and moving forward, to begin design phase soon.

IX. Information: MR Project Update, MR Expenditure Plan Amendment update and ATP Funds Awarded Cycle 4: Ted Smalley shared that the Caldwell Ave Extension to Santa Fe to Lovers Lane and the Farmersville Blvd widening Walnut to the roundabouts would begin construction next summer or spring. Akers is under construction. The 190 corridor is moving forward over the next 5 years and covers approximately 25 miles. The County has a comprehensive Bridge Program. The Harvest Road Mitigation project is on track. 2 years from now, it is expected they will advertise for the Commercial Interchange. The Lovers Lane interchange will require major mitigation. Also, averaging \$10 to \$12 million for road rehabilitation. Lastly, we should receive an \$80 million grant for the 99 widening from Tagus Ranch to Prosperity.

The expenditure plan amendment is going to the board May 18th and has been approved by all entities except Dinuba. When it passes, it is effective October 1, 2020 as indication in the policy there is a 45-day waiting period.

ATP cycle four funds were awarded to Road 160 Sidewalk Improvements, Ivanhoe (ATP Funds Awarded: \$1,559,000, Total Project Cost: \$1,575,000) and North Valencia Blvd. Safe Routes to School Extension, Gap Improvements, Woodlake (ATP Funds Awarded: 980,000, Total Project Cost: \$1,204,000). Cycle 5 is currently in progress

X. Information: Legislative Update:

Transportation bill is going to expire, however, it is an election year and we do not expect much progress. We are doing what we can to protect the programs that are advantages to us, such as CMAQ. STP funding is also flexible but we are now asked to make this funding competitive as opposed to allocation by population. The cities received a large amount of cares act funding for transit, in our case more than we can use, however, much larger cities still need more. It is also in our favor to keep projects ready in case there is stimulus money available.

XI. Discussion: Effects of COVID-19 on Measure R

The Financial effects of COVID-19 are still unknown. The last correspondence received from the state said the deficit would be 10 to 13 percent but higher in other areas. A clean up of Measure R Tax dollars will occur in August and give us a better idea where we may end up. We are not stopping any projects and we remain cautious. Impacts are expected.

XII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 9, 2020 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:02 pm.

DRAFT

County of Tulare Change Order Report FY 20-21 1st Qtr

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$23,568.97	2/14/2017	0.27%	\$8,644,833.97
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$2,183.50	10/26/2017	0.03%	\$8,623,448.50
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$3,277.34	10/26/2017	0.04%	\$8,624,542.34
Avenue 416 Widening	\$8,621,265.00	\$8,621,265.00	\$7,536.80	1/31/2018	0.09%	\$8,628,801.80
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$33,093.96	1/31/2018	0.38%	\$8,654,358.96
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$1,595.00	1/31/2018	0.02%	\$8,622,860.00
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$16,756.52	2/14/2018	0.19%	\$8,638,021.52
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$37,422.00	3/28/2018	0.43%	\$8,658,687.00
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$96,800.00	3/28/2018	1.12%	\$8,718,065.00
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$10,112.50	4/5/2018	0.12%	\$8,631,377.50
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$27,214.00	4/5/2018	0.32%	\$8,648,479.00
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$198,097.00	3/15/2018	1.97%	\$10,249,962.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$3,000.00	3/27/2018	0.03%	\$10,054,865.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$23,000.00	3/27/2018	0.23%	\$10,074,865.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$12,500.00	3/27/2018	0.12%	\$10,064,365.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$17,000.00	6/27/2018	0.17%	\$10,068,865.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$15,513.62	6/27/2018	0.15%	\$10,067,379.30
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$4,180.00	4/12/2019	0.04%	\$10,056,045.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$19,175.00	7/29/2019	0.19%	\$10,071,040.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$5,575.00	7/29/2019	0.06%	\$10,057,440.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$11,817.00	7/29/2019	0.12%	\$10,063,682.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$16,718.00	7/29/2019	0.17%	\$10,068,583.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$11,544.50	7/29/2019	0.11%	\$10,063,410.18
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$5,025.00	7/29/2019	0.05%	\$10,056,890.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$5,932.00	8/30/2019	0.06%	\$10,057,797.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$0.00	8/30/2019	0.00%	\$10,051,865.68

Note: If the change order is over 5% please explain why

Tulare County Association Of Governments
 Quarterly Reporting
 Measure R Programs

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
20/21 Annual Advance \$4,199,499.00 Communities	Camp Nelson	Haul material for patching in Camp Nelson	Avenue 112 Pit to Camp Nelson Yard	6/22/2020	6/23/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 191C from Mountain Road 193A to End	6/23/2020	6/23/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 198A from Mountain Road 204 to Mountain Road 193A	6/24/2020	6/24/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 193A from Mountain Road 192A to Mountain Road 195A	6/25/2020	6/25/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 192C from Avenue 195* to Avenue 195*	6/25/2020	6/25/2020	
	Camp Nelson	Haul material for patching in Camp Nelson	Avenue 112 Pit to Camp Nelson Yard	6/29/2020	6/29/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 193A from Mountain Road 195A to Mountain Road 191C	6/30/2020	6/30/2020	\$ 5,170.36
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	Road 126 from Avenue 422 to Avenue 424	6/22/2020	6/22/2020	
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	Road 130 from Avenue 412 to Avenue 416	6/23/2020	6/23/2020	
	Cutler/Orosi	Repair road surface by hand patching	Road 130 from Avenue 412 to Avenue 416	6/23/2020	6/23/2020	
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	Second Drive from Santa Fe Drive to George Road	6/24/2020	6/24/2020	
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	Orosi Drive from Railroad Drive to First Drive	6/24/2020	6/24/2020	
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	George Road from Amethyst Avenue to Avenue 407	6/24/2020	6/24/2020	
	Cutler/Orosi	Repair road surface by hand patching	George Road from Amethyst Avenue to Avenue 407	6/24/2020	6/24/2020	
	Cutler/Orosi	Repair road surface by hand patching	Ella Avenue East of Road 128	7/27/2020	7/27/2020	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 415 East of Road 128	7/27/2020	7/27/2020	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 413 at Road 124	7/28/2020	7/28/2020	
	Cutler/Orosi	Repair road surface by hand patching	Walnut Avenue East of State Highway 63	7/31/2020	7/31/2020	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 416 from Road 130 to Road 144	8/6/2020	8/6/2020	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 412 from Road 136 to Road 144	9/1/2020	9/1/2020	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 416 from Road 136 to Road 144	9/2/2020	9/2/2020	\$ 19,791.88
	Delft Colony	Repair road surface by hand patching	Avenue 408 from Road 52 to Road 56	8/21/2020	8/21/2020	
	Delft Colony	Repair road surface by hand patching	Road 66 from Avenue 404 to Avenue 408	9/1/2020	9/1/2020	\$ 1,047.98
	Earlilmart	Repair potholes with road patcher	Front Street from Sierra to SH99	8/12/2020	8/12/2020	
	Earlilmart	Repair potholes with road patcher	Market Street from Kelly to Avenue 48	8/12/2020	8/12/2020	
	Earlilmart	Repair potholes with road patcher	Center Street from Church to State	8/12/2020	8/12/2020	
	Earlilmart	Repair potholes with road patcher	Market Street from Kelly to Center	8/18/2020	8/18/2020	
	Earlilmart	Repair potholes with road patcher	Center Street from Front to Market	8/18/2020	8/18/2020	
	Earlilmart	Repair potholes with road patcher	Howard from Sierra to Cable	8/18/2020	8/18/2020	
	Earlilmart	Repair potholes with road patcher	Front Street from Sierra to Clay	8/17/2020	8/17/2020	
	Earlilmart	Repair potholes with road patcher	Front from Clay to SH99	8/17/2020	8/17/2020	
	Earlilmart	Repair potholes with road patcher	Washington from Howard to Valente	8/17/2020	8/17/2020	\$ 4,588.85
	East Kingsburg	Repair road surface by hand patching	Road 48 from Avenue 400 to Avenue 408	8/21/2020	8/21/2020	
	East Kingsburg	Repair road surface by hand patching	Diagonal 23 from Ward Drive to End	9/8/2020	9/8/2020	\$ 1,480.44
	East Orosi	Repair road surface by hand patching	Avenue 416 from Road 144 to Road 158	7/28/2020	7/28/2020	
	East Orosi	Repair road surface by hand patching	Avenue 416 from Road 144 to Road 158	8/6/2020	8/6/2020	
	East Orosi	Repair road surface by hand patching	Road 144 from Avenue 432 to Diagonal 152	8/31/2020	8/31/2020	\$ 848.19
	Goshen	Repair road surface by hand patching	Rasmussen at Road 72	8/25/2020	8/25/2020	
	Goshen	Repair road surface by hand patching	Camp north of Avenue 308	8/25/2020	8/25/2020	\$ 967.69
	Ivanhoe	Repair road surface by hand patching	Avenue 336 from Road 148 to Road 172	7/27/2020	7/27/2020	
Ivanhoe	Repair road surface by hand patching	Road 168 from Avenue 308 to State Highway 216	8/20/2020	8/20/2020		
Ivanhoe	Repair road surface by hand patching	Road 166 from Avenue 325 to Avenue 328	8/31/2020	10/2/2019		
Ivanhoe	Repair road surface by hand patching	Avenue 336 from Road 144 to Avenue 172	9/9/2020	9/9/2020		
Ivanhoe	Repair road surface by hand patching	Avenue 328 from Road 140 to Road 148	9/10/2020	9/10/2020	\$ 2,948.93	
Lemoncove	Repair road surface by hand patching	23859 Avenue 324	6/22/2020	6/22/2020	\$ 480.89	
Lindcove	Repair road surface by hand patching	Road 220 south of Avenue 320	7/1/2020	7/1/2020		
Lindcove	Repair road surface by hand patching	Road 208 south of Avenue 320	7/1/2020	7/1/2020	\$ 953.74	
London	Repair road surface by hand patching	Avenue 368 from Road 52 to Road 76	8/5/2020	8/5/2020		
London	Repair road surface by hand patching	Avenue 376 from Road 48 to Road 76	8/19/2020	8/19/2020	\$ 414.74	
M107 Western Divide	Repair road surface by hand patching	Mountain Road 107 from Highway 190 to Milepost 3	7/14/2020	7/15/2020	\$ 2,996.57	

Tulare County Association Of Governments
 Quarterly Reporting
 Measure R Programs

Agency:

Quarter:

Local Programs

Matheny Tract	Repair road surface by hand patching	Beacon, Road 96 to Canal	9/15/2020	9/15/2020	
Matheny Tract	Repair road surface by hand patching	Wade, Road 96 to Casa	9/15/2020	9/15/2020	
Matheny Tract	Repair road surface by hand patching	Addie, Road 96 to I Street	9/15/2020	9/15/2020	\$ 532.89
Monson	Repair road surface by hand patching	Avenue 388 at Road 108	8/20/2020	8/20/2020	
Monson	Repair road surface by hand patching	Avenue 388 from Road 88 to Road 120	8/21/2020	10/8/2019	\$ 597.87
Patterson Tract	Repair road surface by hand patching	Avenue 328 West of State Highway 63	7/31/2020	7/31/2020	
Patterson Tract	Repair road surface by hand patching	Avenue 328 from Road 128 to Road 140	9/10/2020	9/10/2020	\$ 734.07
Pierpoint	Repair road surface by hand patching	Mountain Road 193A from Mountain Road 192A to Avenue 197*	6/25/2020	6/25/2020	\$ 838.11
Pixley	Repair potholes with road patcher	Airport Drive from Bradbury to Compton	8/11/2020	8/11/2020	
Pixley	Repair potholes with road patcher	Oak from Cedar to Airport Drive	8/11/2020	8/11/2020	
Pixley	Repair potholes with road patcher	Cedar from Oak to Stanford	8/11/2020	8/11/2020	
Pixley	Repair potholes with road patcher	Pine from Compton to Davis	8/11/2020	8/11/2020	
Pixley	Repair road surface by hand patching	Bradbury, Road 120 to Cedar	9/4/2020	9/4/2020	
Pixley	Repair road surface by hand patching	Avenue 104, Road 112 to Road 106	9/4/2020	9/4/2020	\$ 2,778.28
Plainview	Repair potholes with Road Patcher	Avenue 184 from Road 180 to Road 216	6/23/2020	6/23/2020	
Plainview	Repair road surface by hand patching	Avenue 200 from Road 188 to Road 1200	7/15/2020	7/15/2020	
Plainview	Repair road surface by hand patching	Avenue 200 east of Road 188	7/15/2020	7/15/2020	
Plainview	Repair potholes with Road Patcher	Road 204 from Avenue 204 to Avenue 208	7/22/2020	7/22/2020	
Plainview	Repair road surface by hand patching	Avenue 192 from Road 180 to Road 212	8/6/2020	8/6/2020	
Plainview	Repair road surface by hand patching	Avenue 200 at Road 192	8/6/2020	8/6/2020	
Plainview	Repair road surface by hand patching	Avenue 184 east of Road 152	8/10/2020	8/10/2020	\$ 2,625.06
Ponderosa	Repair road surface by hand patching	Mountain Road 179B from Mountain Road 180B to End	7/15/2020	7/15/2020	\$ 510.17
Seville	Repair road surface by hand patching	Avenue 376 from Road 164 to Road 172	9/17/2020	9/17/2020	\$ 118.52
Springville	Repair road surface by hand patching	Road 320 from Avenue 196 to End	7/7/2020	7/7/2020	
Springville	Repair road surface by hand patching	Avenue 196 at Road 320	7/7/2020	7/7/2020	
Springville	Repair road surface by hand patching	Mountain Road 176 south of Avenue 196	9/9/2020	9/9/2020	
Springville	Repair road surface by hand patching	Road 320 at Avenue 176	9/9/2020	9/9/2020	
Springville	Repair road surface by hand patching	Tule River Drive at Highway 190	9/9/2020	9/9/2020	\$ 2,935.41
Strathmore	Repair potholes with Road Patcher	Avenue 184 from Road 216 to Road 248	6/23/2020	6/23/2020	
Strathmore	Repair road surface by hand patching	Avenue 188 from Road 216 to Road 224	6/25/2020	6/25/2020	
Strathmore	Repair road surface by hand patching	Avenue 182 from Friant Kern Canal to Road 224	6/25/2020	6/25/2020	
Strathmore	Repair road surface by hand patching	Avenue 200 at Road 244	7/21/2020	7/21/2020	
Strathmore	Repair potholes with Road Patcher	Road 216 from Avenue 200 to Avenue 216	7/22/2020	7/22/2020	
Strathmore	Repair road surface by hand patching	Avenue 192 from Road 212 to Road 224	8/6/2020	8/6/2020	
Strathmore	Repair road surface by hand patching	Avenue 200 from Road 228 to Road 232	8/10/2020	8/10/2020	
Strathmore	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 189	8/10/2020	8/10/2020	
Strathmore	Repair road surface by hand patching	Avenue 184 from Road 208 to Road 224	9/9/2020	9/9/2020	
Strathmore	Repair road surface by hand patching	Avenue 176 from Road 208 to Road 224	9/9/2020	9/9/2020	\$ 3,160.84
Sultana	Repair road surface by hand patching	Avenue 424 from Road 88 to Road 120	7/28/2020	10/8/2019	\$ 366.20
The Villa Tract	Repair road surface by hand patching	Munson Road, Avenue 192 to Avenue 124	9/21/2020	9/21/2020	\$ 716.52
Tipton	Repair potholes with road patcher	Thompson from Avenue 152 to Klindera	8/10/2020	8/10/2020	
Tipton	Repair potholes with road patcher	Callison from Avenue 152 to Avenue 144	8/10/2020	8/10/2020	
Tipton	Repair potholes with road patcher	Burnett from Avenue 152 to Avenue 144	8/10/2020	8/10/2020	
Tipton	Repair potholes with road patcher	Spencer from Evans to SH99	8/10/2020	8/10/2020	
Tipton	Repair potholes with road patcher	Newman from Lerda to Spencer	8/10/2020	8/10/2020	
Tipton	Repair potholes with road patcher	Cooper from Thompson to Evans	8/10/2020	8/10/2020	\$ 1,459.53
Tonyville	Repair road surface by hand patching	Avenue 240 at Road 212	7/8/2020	7/8/2020	
Tonyville	Repair road surface by hand patching	Road 204 north of Avenue 244	7/8/2020	7/9/2020	
Tonyville	Repair road surface by hand patching	Road 204 south of Avenue 216	7/9/2020	7/9/2020	
Tonyville	Repair road surface by hand patching	Road 204 at Avenue 252	9/1/2020	9/1/2020	
Tonyville	Repair road surface by hand patching	Road 216 at Avenue 245	9/8/2020	9/8/2020	
Tonyville	Repair road surface by hand patching	Road 204 at Avenue 244	9/8/2020	9/8/2020	\$ 1,275.77
Tooleville	Repair potholes with Road Patcher	Road 212 from Avenue 240 to Avenue 247	6/22/2020	6/22/2020	

Tulare County Association Of Governments
 Quarterly Reporting
 Measure R Programs

Agency:

Quarter:

Local Programs

Tooleville	Repair potholes with Road Patcher	Road 180 from Avenue 280 to Highway 198	6/22/2020	6/22/2020	
Tooleville	Repair road surface by hand patching	Avenue 288 from Road 196 to Road 204	9/8/2020	9/8/2020	\$ 435.52
Traver	Repair road surface by hand patching	Diagonal 60 from Avenue 360 to Diagonal 56	8/3/2020	10/8/2019	
Traver	Repair road surface by hand patching	Avenue 368 from Road 52 to Burke Drive	8/5/2020	8/5/2020	
Traver	Repair road surface by hand patching	Avenue 376 from Road 32 to Road 48	8/19/2020	8/19/2020	
Traver	Repair road surface by hand patching	Diagonal 60 from Avenue 352 to Avenue 360	8/21/2020	8/21/2020	
Traver	Repair road surface by hand patching	Diagonal 60 from Avenue 360 to Diagonal 56	9/3/2020	9/3/2020	
Traver	Repair road surface by hand patching	Merritt Drive at State Highway 99	9/5/2020	9/5/2020	\$ 1,854.27
West Exeter	Repair road surface by hand patching	Avenue 264 at Road 176	6/22/2020	6/22/2020	
West Exeter	Repair road surface by hand patching	Road 204 from Avenue 288 to Diagonal 205	6/23/2020	6/23/2020	
West Exeter	Repair road surface by hand patching	Avenue 268 from Friant Kern Canal to Road 216	7/9/2020	7/9/2020	\$ 3,358.83
Yokohl	Repair potholes with Road Patcher	Avenue 300 west of Road 196	7/7/2020	7/7/2020	
Yokohl	Repair road surface by hand patching	Road 196 south of Avenue 300	7/9/2020	7/9/2020	\$ 1,012.81

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date
	Rural Roads	Repair potholes with road patcher	Road 84 from Avenue 260 to Avenue 248	8/5/2020	8/5/2020
	Rural Roads	Repair potholes with road patcher	Road 92 from Avenue 248 to Avenue 260	8/5/2020	8/5/2020
	Rural Roads	Repair potholes with road patcher	Avenue 224 from Road 152 to Road 132	8/6/2020	8/6/2020
	Rural Roads	Repair potholes with road patcher	Avenue 248 from Road 92 to Road 72	8/6/2020	8/6/2020
	Rural Roads	Haul asphalt material for hand patching	Porterville Asphalt to A368 Pit, Rankin Pit, A112 Pit	8/17/2020	8/17/2020
	Rural Roads	Repair road surface by hand patching	Avenue 216 from Road 52 to Road 44	8/19/2020	8/19/2020
	Rural Roads	Repair road surface by hand patching	Avenue 248 from Road 64 to east of Road 48	8/19/2020	8/19/2020
	Rural Roads	Repair road surface by hand patching	Avenue 176 from Road 34 to Road 26	8/19/2020	8/19/2020
	Rural Roads	Repair road surface by hand patching	Avenue 176 from Road 42 to SR 137	8/20/2020	8/20/2020
	Rural Roads	Repair road surface by hand patching	Avenue 248 from Road 50 to Road 28	8/20/2020	8/20/2020
	Rural Roads	Repair potholes with road patcher	Road 152 from Avenue 256 to Avenue 268	8/21/2020	8/21/2020
	Rural Roads	Repair road surface by hand patching	Avenue 160 from Road 112 to Road 94	8/24/2020	8/24/2020
	Rural Roads	Repair road surface by hand patching	Avenue 260 from Road 92 to Road 68	8/24/2020	8/24/2020
	Rural Roads	Repair road surface by hand patching	Avenue 260 from Road 52 to Road 68	8/24/2020	8/24/2020
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 96 Road 78	8/25/2020	8/25/2020
	Rural Roads	Repair road surface by hand patching	Avenue 260, Road 68 to Road 52	8/26/2020	8/26/2020
	Rural Roads	Repair road surface by hand patching	Avenue 256, Road 52 to Road 38	8/26/2020	8/26/2020
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 78 to Road 64	8/26/2020	8/26/2020
	Rural Roads	Repair road surface by hand patching	Road 64, Avenue 160 to Avenue 166	8/26/2020	8/26/2020
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 184 to Avenue 172	8/26/2020	8/26/2020
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 184 to Avenue 168	8/27/2020	8/27/2020
	Rural Roads	Repair road surface by hand patching	Avenue 88, Road 120 to Road 88	8/27/2020	8/27/2020
	Rural Roads	Repair road surface by hand patching	Road 120 from Avenue 96 to Avenue 84	8/31/2020	8/31/2020
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 176 to Avenue 168	8/31/2020	8/31/2020
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 172 to Avenue 184	8/31/2020	8/31/2020
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 150 to Road 164	9/1/2020	9/1/2020
	Rural Roads	Repair road surface by hand patching	Avenue 224, Road 152 to Road 132	9/1/2020	9/1/2020
	Rural Roads	Repair road surface by hand patching	Avenue 192, Road 44 to Road 59	9/1/2020	9/1/2020
	Rural Roads	Repair road surface by hand patching	Road 124 north of Avenue 240	9/1/2020	9/1/2020
	Rural Roads	Repair road surface by hand patching	Avenue 276 west of Road 100	9/1/2020	9/1/2020
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 88 to Avenue 76	9/1/2020	9/1/2020
	Rural Roads	Repair road surface by hand patching	Road 112 north of Avenue 176	9/1/2020	9/1/2020
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 100 to Road 92	9/2/2020	9/2/2020
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 140 to Road 164	9/2/2020	9/2/2020
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 84 to Avenue 64	9/2/2020	9/2/2020
	Rural Roads	Repair road surface by hand patching	Avenue 276, Road 100 to Road 92	9/3/2020	9/3/2020
	Rural Roads	Repair road surface by hand patching	Road 92, Avenue 272 to Avenue 280	9/3/2020	9/3/2020

Tulare County Association Of Governments
 Quarterly Reporting
 Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 1

Local Programs

Rural Roads	Repair road surface by hand patching	Avenue 56, Road 120 to Road 96	9/3/2020	9/3/2020
Rural Roads	Repair road surface by hand patching	Avenue 88 at Road 88	9/3/2020	9/3/2020
Rural Roads	Repair road surface by hand patching	Avenue 256, Road 52 to Road 36	9/4/2020	9/4/2020
Rural Roads	Repair road surface by hand patching	Road 36, Avenue 232 to Avenue 264	9/4/2020	9/4/2020
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 248 to Avenue 202	9/9/2020	9/9/2020
Rural Roads	Repair road surface by hand patching	Road 136, Avenue 192 to Avenue 180	9/9/2020	9/9/2020
Rural Roads	Repair road surface by hand patching	Road 136, Avenue 192 to Avenue 180	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	Road 136 at Avenue 168	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	Road 136, Avenue 180 to Avenue 168	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	Road 56, Avenue 288 to Avenue 232	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	Avenue 224, Road 60 to Road 55	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	Avenue 244, Road 60 to Road 44	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	Avenue 272, Road 140 to Road 124	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	I Street at Avenue 200	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 202 to Avenue 192	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	Avenue 256, Road 36 to Road 29	9/10/2020	9/10/2020
Rural Roads	Repair road surface by hand patching	Road 144, Avenue 120 to Avenue 104	9/11/2020	9/11/2020
Rural Roads	Repair road surface by hand patching	Road 92, Avenue 264 to Avenue 248	9/14/2020	9/14/2020
Rural Roads	Repair road surface by hand patching	Avenue 256, Road 92 to Road 80	9/14/2020	9/14/2020
Rural Roads	Repair road surface by hand patching	Avenue 56 east of Borchardt	9/14/2020	9/14/2020
Rural Roads	Repair road surface by hand patching	Road 156, Avenue 264 to Avenue 284	9/15/2020	9/15/2020
Rural Roads	Repair road surface by hand patching	Spacer Drive, from bridge to Commercial	9/15/2020	9/15/2020
Rural Roads	Repair road surface by hand patching	Avenue 192, Road 60 to Road 44	9/15/2020	9/15/2020
Rural Roads	Repair road surface by hand patching	Road 96, Avenue 186 to Avenue 216	9/15/2020	9/15/2020
Rural Roads	Repair road surface by hand patching	Road 124, Spacer to Avenue 200	9/16/2020	9/16/2020
Rural Roads	Repair road surface by hand patching	Road 84, Avenue 208 to Avenue 192	9/16/2020	9/16/2020
Rural Roads	Repair road surface by hand patching	Avenue 256, Road 92 to Road 80	9/16/2020	9/16/2020
Rural Roads	Repair road surface by hand patching	Road 56 east of Avenue 280	9/16/2020	9/16/2020
Rural Roads	Repair road surface by hand patching	Road 84, Avenue 208 to Avenue 206	9/17/2020	9/17/2020
Rural Roads	Repair road surface by hand patching	Road 56, Avenue 272 to SR198	9/17/2020	9/17/2020
Rural Roads	Repair road surface by hand patching	Road 52, Avenue 228 to Avenue 224	9/17/2020	9/17/2020
Rural Roads	Repair road surface by hand patching	Avenue 104, Road 112 to Road 96	9/18/2020	9/18/2020
Rural Roads	Repair road surface by hand patching	Road 84, Avenue 208 to Avenue 204	9/21/2020	9/21/2020
Rural Roads	Repair road surface by hand patching	Avenue 272, Road 66 to Road 78	9/22/2020	9/22/2020
Rural Roads	Repair road surface by hand patching	Road 84, Avenue 207 to Avenue 202	9/22/2020	9/22/2020
Rural Roads	Repair road surface by hand patching	Road 84, Avenue 202 to Avenue 198	9/23/2020	9/23/2020
Rural Roads	Repair road surface by hand patching	Road 96, Avenue 120 to Avenue 108	9/23/2020	9/23/2020
Rural Roads	Repair road surface by hand patching	Road 9t, Avenue 108 to Avenue 102	6/24/2020	9/24/2020
Rural Roads	Repair road surface by hand patching	Avenue 336 from Road 172 to Road 188	7/27/2020	7/27/2020
Rural Roads	Repair road surface by hand patching	Avenue 336 from Road 132 to Road 148	7/27/2020	7/27/2020
Rural Roads	Repair road surface by hand patching	Avenue 336 from Road 188 to Road 196	7/28/2020	7/28/2020
Rural Roads	Repair road surface by hand patching	Road 188 from Charter Oak Drive to State Highway 216	7/28/2020	7/28/2020
Rural Roads	Repair road surface by hand patching	Avenue 416 from Road 158 to Road 168	7/28/2020	7/28/2020
Rural Roads	Repair road surface by hand patching	Avenue 352 from Road 164 to Road 172	7/28/2020	7/28/2020
Rural Roads	Repair road surface by hand patching	Road 64 from Avenue 426 to Avenue 430	8/4/2020	8/4/2020
Rural Roads	Repair road surface by hand patching	Road 172 South of Avenue 360	8/4/2020	8/4/2020
Rural Roads	Repair road surface by hand patching	Avenue 432 from Road 80 to Road 88	8/5/2020	8/5/2020
Rural Roads	Repair road surface by hand patching	Road 172 from Avenue 344 to Avenue 384	8/5/2020	8/5/2020
Rural Roads	Repair road surface by hand patching	Avenue 368 from Road 76 to Road 80	8/5/2020	8/5/2020
Rural Roads	Repair road surface by hand patching	Road 108 North of Avenue 328	8/6/2020	8/6/2020
Rural Roads	Repair road surface by hand patching	Road 144 from Avenue 364 to Avenue 376	8/6/2020	8/6/2020
Rural Roads	Repair road surface by hand patching	Road 74 from Avenue 384 to Avenue 408	8/7/2020	8/7/2020
Rural Roads	Repair road surface by hand patching	Avenue 320 from Road 190 to Road 196	8/10/2020	8/10/2020
Rural Roads	Repair road surface by hand patching	Avenue 328 from Diagonal 56 to Road 80	8/11/2020	8/11/2020
Rural Roads	Haul material for future pothole patching	From Mitch Brown to All Yards	8/17/2020	8/17/2020
Rural Roads	Repair road surface by hand patching	Avenue 376 from Road 76 to Road 80	8/19/2020	8/19/2020

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 20,000.00	Bartlett Park	Design and environmental of one mile of 8ft wide temporary asphalt sidewalks.	Within Bartlett Park, west of Porterville	9/10/2013	in progress	\$ -
\$ 25,000.00	Balch Park	Design of 2,500 ft. of 8 ft wide temporary asphalt path	Within Balch Park	9/10/2013	in progress	\$ -
\$ 25,000.00	Alpaugh Elementary School	Design of 2,800 ft. of 8 ft. wide temporary asphalt pathways	Along Church Avenue, Avenue 54, Tulae Rd; in the vicinity of Alpaugh Elementary School in the unincorporated community of Alpaugh.	9/10/2013	in progress	\$ -
						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 20,000.00	Bartlett Park	Design and environmental of one mile of 8ft wide temporary asphalt sidewalks.	Within Bartlett Park, west of Porterville	9/10/2013	in progress	\$ 21.34
\$ 25,000.00	Balch Park	Design of 2,500 ft. of 8 ft wide temporary asphalt path	Within Balch Park	9/10/2013	in progress	\$ 21.34
\$ 25,000.00	Alpaugh Elementary School	Design of 2,800 ft. of 8 ft. wide temporary asphalt pathways	Along Church Avenue, Avenue 54, Tulae Rd; in the vicinity of Alpaugh Elementary School in the unincorporated community of Alpaugh.	9/10/2013	in progress	\$ 21.34
						\$ 64.02

Tulare County Regional Summary FY 20-21 1st Qtr

Regional Projects Update

1. Road 80 Widening, from 2 to 4 lanes, combination of state, federal and MR funds.
 - Phase 1, Avenue 304 to Avenue 328
 - Completed 9/29/2009
 - Construction cost \$8.0 million; \$7.9 million STIP (state) funds, \$0.1 million MR funds
 - Widened 3 miles
 - Contractor: Lee's Paving of Visalia, CA
 - Phase 1A, Avenue 328 to St. Johns River, and bridge/culvert extensions throughout Road 80
 - Completed 8/14/2012
 - Construction cost \$8.4 million; \$2.3 million SLPP funds and \$6.1 million MR funds
 - Widened 2 miles and all bridges/culverts
 - Contractor: Teichert Construction of Sacramento, CA
 - Phase 2, Avenue 384 to Avenue 416
 - Completed 2/26/2013
 - Construction cost \$16.8 million, \$16.0 million STIP (federal) and \$0.8 million MR funds
 - Widening 4 miles
 - Contractor: Emmett's Excavation of Clovis, CA
 - Phase 3, South of St. Johns River to Avenue 384 and culvert on Avenue 360
 - Completed February 2/25/2014
 - Construction cost \$20.0 million, \$16.3 million STIP (federal) and \$3.7 million MR funds
 - Widening 5 miles
 - Contractor: Papich Construction of Pismo Beach, CA
 - Phase 4, Avenue 416 and Road 80 intersection upgrade
 - Completed 4/2/2013
 - Construction cost \$2.3 million; \$1.0 million SAFETEA LU and \$1.3 million MR funds
 - Upgrade an existing signalized intersection by adding traffic lanes and coordinate design with Avenue 416 widening.
 - Contractor: Dawson Mauldin Construction of Selma, CA
 - Right-of-way relinquishments completed 2015

Tulare County Regional Summary FY 20-21 1st Qtr

Regional Projects Update, cont.

2. Ave 416 Widening : From 2 to 4 Lanes
 - Completion Scheduled for 2018
 - Design, Right of Way, and Construction cost \$15,560,409
 - Limits are from Rd 32 to Rd 56 on Ave 416
 - Contractor: Yarbs Grading and Paving, Inc Awarded 9/13/2016

3. Road 108 Widening
 - Completed 6/25/2013
 - Construction cost \$12.85 million; SLPP \$2.3 million, City of Tulare \$250,000 \$3.1 million MR funds, \$1.6 million LTF funds, and \$5.6 million Proposition 1B funds
 - Limits are from Leland Avenue (City of Tulare) to Caldwell Avenue (City of Visalia)
 - Widening 4.7 miles
 - Contractor: Teichert of Sacramento, CA

4. Betty Drive Widening from State Route 99 to East of Plaza Drive
 - Phase 2A, Betty Drive/A 312 Alignment to east of Plaza Drive (City of Visalia)
 - Completed 4/17/2012
 - Construction cost \$4.27 million; City of Visalia \$1.55 million, Tulare County Redevelopment Agency funds \$350,000, and \$2.37 million Measure R funds
 - Widening 1.7 miles
 - Contractor: Construction Development Systems, Inc., Fresno, CA

 - Phase 2B, State Route 99 to Robinson Road & Road 67
 - Completed 2/5/2013
 - Construction cost \$14.1 million; HRCSA \$4.9 million, City of Visalia \$1.5 million, RDA \$650,000, \$7 million MR funds
 - Realigning Betty Drive and constructing a new grade separation crossing at the Union Pacific Railroad tracks.
 - Contractor: American Paving Co., Fresno, CA

5. Avenue 416 Kings River Bridge
 - Completed 12/2/2014
 - Construction cost \$21.4 million; Highway Bridge Program \$18.9 million, State Proposition 1B funds \$522,000, and \$1.9 million MR funds
 - Replace existing 2 lane bridge with a new 4 lane, 740 feet long, cast in place box girder concrete bridge
 - Contractor: Viking Construction of Rancho Cordova, CA

Tulare County Regional Summary FY 20-21 1st Qtr

Regional Projects Update, cont.

6. Mountain Road 319 Bridge
 - Completed 6/25/2013
 - Construction cost \$1.5 million; Highway Bridge Program \$1.5 million
 - Replace existing single lane box truss steel bridge with 2 lane, 80 feet long, precast box girder concrete bridge
 - Contractor: Emmett's Excavation of Clovis, CA

7. Avenue 295 and Avenue 296 at Road 156 Signal Intersections
 - Completed 7/28/2015
 - Construction cost \$881,000
 - \$665,000 CMAQ and High Risk Rural Roads Funds, and \$216,000 Measure R Funds
 - Contractor: Lee's Paving of Visalia, CA
 - Project is in final closeout process

8. Avenue 295 and Avenue 296 at Road 156 curb, gutter, sidewalk and bus turnouts at New Signal Intersections
 - Completed 7/28/2015
 - Design and Construction cost \$220,000 Measure R Funds
 - Contractor: Lee's Paving of Visalia, CA
 - Project is in final closeout process

9. Avenue 148 and Road 256 signal Intersection
 - Completed 12/2/2014
 - Construction cost \$485,000: \$436,000 Federal Highway Safety Improvement (HSIPL) fund; \$49,000 Measure R Funds
 - Contractor: Dawson-Mauldin Construction of Selma, CA

10. Avenue 416 Kings River Bridge Riparian Re-vegetation and Restoration
 - Construction in Progress
 - Design and Construction cost \$943,644; \$837,317 Federal funding; \$106,327 Measure R funding
 - Contractor: Sierra View Landscape Inc.
 - Contractor: Sequoia Riverlands Trust

11. Avenue 280 Widening – Segment 1
 - Preliminary Engineering in progress began on December 2, 2014.
 - Preliminary Engineering costs of \$828,500
 - Right-of-way costs of \$2.144 million
 - Construction Engineering costs \$591,000
 - Construction Costs \$11,272,500
 - Contractor: Cal Valley Construction, Inc.

Tulare County Regional Summary FY 20-21 1st Qtr

- Widening Avenue 280 from 2 lanes to 4

12. State Route 99 and Betty Drive Interchange

- Reimbursement to Caltrans for Right of Way acquisition and utility relocation
- Right of Way costs of \$10 million
- Administrative costs of \$66,000

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	None to report					
						\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$458,726.00	City Wide Street Improvement	Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement	City Wide			\$ 93,718.75
Total						\$ 93,718.75

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
		Alta/Nebraska Roundabout Design	Design - The intersection of Alta Ave. and Nebraska Ave	5/12/2018		\$ 3,091.00
		Alta/Nebraska Roundabout Environmental	Environmental Documents	12/1/2018		\$ 366.50
		Alta/Nebraska Roundabout ROW	Right of Way Appraiser, Agent & Acquisition	11/1/2018		\$ 46,690.75
		Alta/Nebraska Roundabout Construction				
					TOTAL	\$ 50,148.25

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 52,500.00	New Route Added Transit Expansion	Added a new route; Dinuba/Reedley New route began 8/11/08	Dinuba/Reedley; 1 hour headways	8/11/2008	On-going	\$ 13,125.00
Total						\$ 13,125.00

City of Dinuba
FY 20/21
1ST Quarter Project Update
(July 1, 2020 thru September 30, 2020)

Regional Projects

1. Alta Avenue/Nebraska Avenue Roundabout Project

- Yamabe & Horn Engineering is currently working on the design and environmental phase of the project.
- Yamabe and Horn Engineering has subcontracted the Right of Way appraisal and acquisition. The appraiser has made contact with several of the parcel owners to negotiate the acquisition.
- Negotiations have begun pending acceptance of offers from the Residents.
- Plans are 90% complete with the proposed ROW acquisition, pending negotiations.
- Negotiating with the final Residents for the ROW Acquisition. One Resident we will have to eminent domain as there are issues with the title
- Working with PG&E regarding pole relocation and approval of plans
- Started Eminent Domain on the last property needed for the Roundabout Project
- Submitted Environmental documents to Caltrans for review and approval
- One property left to acquire for ROW
- Plans are 95% complete
- PG&E has reviewed plans and submitted recommendations

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects and Air Quality

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Quarter 1
\$6,500,000	Visalia Road	Survey / Map / Design / Bid Preparation	Visalia RD (City Limits to Orange Street)	1/18/2011	2021	\$ 19,958.89
\$255,000	Belmont Road	Design and Construction of Class 1 Trail (CMAQ Measure R Funding)	Visalia RD to Chestnut Street	7/1/2014	Summer 2020	\$ -
Total						\$ 19,958.89

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Local Allocation 2020/21	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Q1
Approx \$190,000 annual	Belmont Road Trail	Belmont Road Trail	Visalia Road south to Chestnut		Summer 2020	-
	Transportation Administration	Transportation Administration/Engineering	Citywide		Ongoing	-
	Palm Avenue Reconstruction	Palm Avenue	Filbert Ave to Kaweah Ave		Spring 2021	279,217.95
	Sustainable Community Study	Study of complete streets and ADA opportunities, 11.47% MR match w/ State Grant	Citywide	6/1/2020	2021	3,102.48
Total						\$ 282,320.43

City of Exeter
2020/21 – Quarter 1
Measure R Regional Update

Visalia Rd. Improvements: The Council consented to segmenting the project into 2 phases: 1) the west end, including improvements at Belmont Road, and 2) Belmont Road to Orange Avenue. The project is funded with \$6.5 million Measure R Regional (which will include some City cost sharing on a lift station alignment).

This project is in final stages of review and preparing to go out to bid in Summer 2020. Estimates prepared by the design consultant suggest the cost for Phase 1, including 15% for Construction Management, design and Right of Way Acquisition, is approximately \$6.5 million. The City and consultant City Engineer QK are working with GHD to deliver this project and including alternate bid options so this project can be cut if needed to fit within budget.

The costs for Phase 2, including 15% for Construction Management, the storm drain relocation, and water line relocation, is approximately \$2.5M. This phase will be completed in the future as funding may become available.

Phase 1: Final design and certification of Right of Way and Environmental clearance is completed. The project construction and construction management was advertised and subsequently awarded in September 2020. This project will focus to deliver Visalia Road from Orange Avenue to west of Belmont Road to approximately Jacobs Place. This project is 100% Measure R Regional funded with a local contribution of \$170,000 for Sewer Lift Station Replacement.

Awarded Contractor – Yarbs Grading and Paving, Inc. (Fowler, CA)
Construction Management – 4Creeks, Inc.(Visalia, CA)
Anticipated Completion – 2021/22

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$ 1,230.42
Total						\$ 1,230.42

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
1,203,362.00	N Farmersville Blvd Widening (ENTRY)	City 100% review comments returned on July 14, 2020	Walnut Ave to TID Canal at Drive 164	2014	2020	\$ 101,374.43
Total						\$ 101,374.43

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
306,929.00	East Walnut (EWLNT)	Currently under construction	E Walnut Blvd between Fville	2019	2020/2021	\$ 251,422.87
95,000.00	West Walnut Safe Routes to School (WLNT5)	Currently under construction	Walnut Ave West of Fville B	2016	2019/2020	\$ 127,835.01
Total						\$ 379,257.88

City of Farmersville FY 20-21 1st Qtr

Regional Projects Update – FY 20/21 Q1

1. North Farmersville Blvd Widening Project

a. Completion in 2021

- i. A supplemental agreement for additional preliminary engineering and ROW phases was approved by City Council on November 9, 2015.
- ii. A revised scope of work was approved by City Council on January 25, 2016 subject to the City Attorney's development of an acceptable agreement.
- iii. Revisions to Omni-Means' original contract received from City Attorney and forwarded to Omni-Means.
- iv. The Omni-Means contract was approved by Council at the April 24, 2017 City Council meeting.
- v. Kick-off meeting occurred on May 17, 2017 with TCAG, City, and Omni-Means attending. Design upgrades were discussed with and approved by the City and TCAG.
- vi. Received conceptual layout from Omni-Means on October 11, 2017. Original design was 90% complete. However, design modifications were proposed to utilize a larger ROW.
- vii. ROW acquisitions needed. ROW acquisition process has been started.
- viii. 65% PS&E submitted for City review September 27, 2018.
- ix. Preliminary right-of-way exhibits submitted for City review on October 17, 2018
- x. City review comments on 65% plans provided on November 16, 2018.
- xi. Project status meeting held on January 17, 2019.
- xii. R/W acquisition offer letters prepared February/March 2019.
- xiii. Offer letters sent and R/W staking occurred June 2019.
- xiv. R/W acquisition anticipated completion May 2020.
- xv. Project landscape planting and irrigation modifications June/July 2019.
- xvi. 95% Plans and Estimate submitted to the City for review on November 26, 2019.
- xvii. City 95% review comments received January 20, 2020.
- xviii. 100% PS&E submitted April 3, 2020.
- xix. City 100% review comments returned on July 14, 2020.
- xx. Final PS&E and Contract Documents anticipated December 2020.

- b. Design Firm: GHD (formerly Omni-Means)
- c. Construction Cost Estimate: \$8,037,000 (100% Estimate)
- d. Contract Amount: To be determined
- e. Change Order Amount: To be determined
- f. Final Contract Amount: To be determined

2. West Walnut Avenue Reconstruction Project and West Walnut Avenue Safe Routes to School Project (2 ATP)

a. Completion in 2020/2021

- i. City Council authorized staff to advertise the project for construction bids on October 28, 2019.
- ii. City Council approved advertising the request for CM/RE proposals on November 25, 2019.

City of Farmersville FY 20-21 1st Qtr

- iii. City Council authorized staff to advertise a Pre-Qualification for Contractors process for future public works projects on January 13, 2020.
- iv. Project construction bids (4 total) were submitted on March 12, 2020.
- v. City Council approved awarding the construction contract to Don Berry Construction, Inc. on March 23, 2020 for \$1,339,475.00.
- vi. Advertised the request for CM/RE proposals on April 22, 2020.
- vii. CM/RE proposals submitted on May 14, 2020.
- viii. City Council approved awarding the CM/RE contract to 4Creeks on June 22, 2020 for \$144,144.90.
- ix. Preconstruction meeting held on July 10, 2020.
- x. Project currently in construction and completion anticipated by November 2020.

- b. Design Firm: QK
- c. Cost Estimate: \$ 1,818,273.00 (construction)
- d. Construction Amount: \$ 1,339,475.00 (contracted amount)
- e. CM/RE Amount: \$ 144,144.90 (contracted amount)
- f. Change Order Amount: To be determined
- g. Final Contract Amount: To be determined

3. East Walnut Avenue Safe Routes to School Project (ATP Project)

- a. Completion in 2020/2021
 - i. City Council authorized staff to advertise the project for construction bids on October 14, 2019.
 - ii. Project construction bids (10 total) were submitted on November 14, 2019.
 - iii. City Council approved awarding the construction contract to JT2 Inc. dba Todd Companies on November 25, 2019 for \$331,006.50.
 - iv. City Council approved advertising the request for CM/RE proposals on November 25, 2019.
 - v. CM/RE proposals were submitted on April 8, 2020.
 - vi. City Council approved awarding the CM/RE contract to 4Creeks on April 27, 2020 for \$100,026.00.
 - vii. Preconstruction meeting held on May 8, 2020.
 - viii. Construction completed on October 16, 2020. Notice of Completion to be approved by City Council and filed with the County Recorder.

- b. Design Firm: QK
- c. Cost Estimate: \$ 677,000 (Construction and CM/RE Estimate)
- d. Construction Amount: \$ 331,006.50 (contracted amount)
- e. CM/RE Amount: \$ 100,026.00 (contracted amount)
- f. Change Order Amount: \$30,833.00
- g. Final Construction Amount: \$364,229.22

Tulare County Association of Governments
 Quarterly Reporting

MEASURE R PROGRAMS

AGENCY: **CITY OF LINDSAY**

QUARTER: **FY 2019-2020 | 4TH QTR (APR-JUN 2020)**

LOCAL PROGRAMS

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$62,783.11	Tulare Road	USDA Loan Payments				\$20,886.04
TOTAL						<u>\$20,886.04</u>

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$124,000	Tule River Parkway Bike Path, Phase III	Design bike/pedestrian path	Main to Plano along Tule River			15,126.15
\$53,000	Olive Ave Corridor Lighted Crosswalks	Installing lighted crosswalks @ 6 locations	Olive Avenue			2,372.81
\$35,000	Rails to Trails Corridor Lighted Crosswalks	Installing lighted crosswalks @ 4 locations	Rails to Trails Crossings			1,986.91
Total						\$ 19,485.87

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$228,202.36	Street overlay	Overlay project	City Limits	On-Going		\$ 301,015.04
Total						\$ 301,015.04

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 1,265,000.00	SR 190-Near Term Projects PA&ED	Project approval and environmental document (PA&ED)of improvement project.	HWY 190 -Westwood St to Plano St and Plano St @ College Ave	10/1/2013	On-going	\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Utilizing previous funding allotment	Transit Transit	Operating Costs Operating Costs Admin Costs	Route 7 Route 8 Route 6		On-going On-going On-going	\$ 60,136.00
Total						\$ 60,136.00

City of Porterville
1st Quarter Regional Projects – 20/21

SR 190 Near Term Projects: Improvements at Westwood/SR 190 Intersection, Westbound Auxiliary Lane from Jaye St to SR 65, Plano/SR 190 Intersection, Plano/College Intersection, and Main/SR 190 Intersection.

- a. Phase 1, Project Initiation Document (PID)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$120,000
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): \$120,000
 - Completed March 2014

- b. Phase 2, Project Approval-Environmental Document (PA&ED)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$680,000
 - Change order amounts: \$585,000
 1. Previous change order explanation: Scope of project has been amended to include intersection improvements at College Avenue and Plano Street
 - Final contract amount (cooperative agreement): \$1,265,000

- c. Phase 3, Plans, Specs, & Engineering (PS&E) and Right of Way (ROW)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): Verify w/TCAG
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): Verify w/TCAG

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Tulare

Quarter: 1st Quarter 2020/2021

Local Programs

Rec'd 07/01/2020 TO 09/30/2020						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 267,331.16	EN0061 - Annual Transportation Expansion	Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.		7/1/2019	On going Planning Expenses	\$ 2,570.19
	EN0062 - Annual Transportation Studies/Admin	Annual Transportation Studies. Includes performance of required studies for traffic counts, warrant studies, speed zone surveys, traffic signal timing plan updates, pavement management system expenses including software costs and pavement condition evaluations, ADA surveys on City streets, and associated administrative costs.		7/1/2019	On going Studies	\$ -
	EN0073 - Cartmill/Hillman Corridor Improvements	Pavement Management System / Traffic Safety / Utility project on Cartmill Avenue. Includes widening and median improvements for Cartmill Avenue between the Interchange and Hillman Street; intersection and signal improvements at Hillman Street to allow for dedicated left-turn lanes, additional queuing and enhanced traffic safety; a new traffic signal at Retherford Street; and Water, Sewer and Storm Drain facility improvements along the Cartmill Avenue corridor. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Highway 99 to De La Vina Street Future Measure R Local Funds.	Design & ROW 7/1/2017, Construction 3/28/2019	Construction Phase Ongoing	\$ 552.96
	EN0074 - Cross Avenue Improvements	Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Tulare Drive to West Street	Design 07/01/17, Construction Pending	Design Phase Ongoing	\$ 638.74
	EN0084 - Pleasant Improvements	Pavement Managements System/Utility Project on Pleasant Ave Between Cromley & 'H'. Includes ADA Concrete work, Water, Sewer and Surface Water Facilities	Pleasant Ave Between Cromley & 'H'	Design 07/01/17, Construction Pending	Construction Phase Ongoing	\$ 1,834.83
	EN0085 - Kern Silva	Pavement Management System / Utility project on Kern Avenue between Aronian Street and Silva Street; Aronian Street between Tulare Avenue and Kern Avenue; Moraine Street between Sunset Avenue and Kern Avenue; Latimer Street between Tulare Avenue and Kern Avenue; Silva Street between Tulare Avenue and Kern Avenue; Sunset Avenue between Aronian Street and Moraine Street. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.		7/1/2019 to 6/30/2021	Construction Phase Ongoing	\$ 77,892.64
	EN0088 - Prosperity & West Traffic Signal	Installation of a new traffic signal due to increased traffic volume at the intersection of Prosperity Avenue and West Street. Includes acquisition of necessary right of way to achieve the ultimate alignment of the intersection. The project also addressed ADA concrete work.		Design 07/01/2019	Design Phase Ongoing	\$ 4,642.98
Total						\$ 88,132.34

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Qtrly Distribution \$ 42,500.01	Transit Expansion	All routes on Sunday Extended Service on Saturday	Increase Hours of Service Increase Hours of Service	8/9/2015 8/8/2014	N/A N/A	\$ 42,500.01
Total						\$ 42,500.01

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike / Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$0.00		NO PROJECTS TO REPORT				\$ -
Total						\$ -

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ -		NO REGIONAL PROJECTS TO REPORT				
Total						\$ -

City of Tulare Regional Projects Update – 1ST Quarter 2020/21 FY

- 1. AgriCenter / Hwy 99 Interchange – Caltrans completed the PA&ED phase of the “South Tulare Interchange Study”, in which the AgriCenter/Hwy 99 interchange was identified as a project alternative, either at the Commercial Avenue or Industrial Avenue alignment. The preferred project alternative selected to move forward to design and ROW acquisition was identified as the Commercial Avenue. Design is nearing completion, and ROW acquisition activities are underway.**
- 2. Paige Avenue / Hwy 99 Interchange – Project is identified as a future project to be undertaken at such time as funding is available.**

City of Visalia FY 20/21 - 1st Qtr ending: 9/30/2020

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Traffic Management Center - Equipment and Software (Simplex)	\$1,110,971.00	\$965,069.00	(\$6,884.07)	2/27/20	-0.71%	\$958,184.93
Traffic Management Center - Equipment and Software (Kimley Horn)	\$390,000.00	\$414,850.00				
Akers/SR 198 - Akers widening	\$8,300,000.00	\$4,491,467.50	\$35,798.38	7/9/20	0.80%	\$4,527,265.88
Downtown Interconnect Project	\$823,246.00	\$663,682.00	(\$8,217.00)	5/12/20	-1.24%	\$655,465.00

Note: If the change order is over 5% please explain why

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Estimated Completion Date	Amount Spent 20/21
	Traffic Control (STOP) Installation	New Stop Sign installation		7/1/2018	ongoing	\$ -
	Traffic Control Installation	New Signal Installation	various locations in City	10/1/2015	ongoing	\$ -
	St. John's River Riparian Corridor Restoration	Restore/cleanup site and construct Class	St. John's Riparian Corridor	4/1/2020	ongoing	\$ -
	Tower St/Hwy 198 Clearing	Right of Way acquisition for future street	Tower St/Hwy 198	4/1/2017	2019	\$ -
	Riggin Ave/Santa Fe Pedestrian Crossing	Pedestrian crossing signal on Santa Fe T	Riggin Ave and Santa Fe	7/1/2018	ongoing	\$ -
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along va	various locations in City	4/1/2019	ongoing	\$ -
	Santa Fe at Tulare Ave Roundabout	Install new roundabout at intersection	Santa Fe and Tulare Ave intersection	7/1/2018	ongoing	\$ -
	Downtown/NW ITS	Signal Interconnection Update	various locations in City	4/1/2020	ongoing	\$ -
	Green Acres Middle School Crossing	Safe Routes to School enhanced crosswa	Connelly Avenue/Mooney Blvd	4/1/2017	2019	\$ -
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	2018	\$ -
	Central Visalia Traffic Safety Action Plan	traffic safety design changes to City stree	various locations in City	7/1/2018	ongoing	\$ -
	Accessibility Upgrades/Barrier Removal	Provide accessibility improvements to exit	various locations in City	1/1/2020	ongoing	\$ -
	Vehicle Miles Traveled Update	Update circulation element and TIA Proce	various locations in City	4/1/2020		\$ -
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traff	various locations in City	7/1/2018	ongoing	\$ 2,399.71
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improv	Shirk and SR 198	7/1/2018	ongoing	\$ -
	Traffic Study for One-Way Conversion	Traffic study for Main/Center One-Way C	from Santa Fe to Ben Maddox	7/1/2018	2020	\$ -
	Traffic Signal	New Signal Installation	County Center/Houston	2/1/2019	ongoing	\$ -
	Traffic Signal	New Signal Installation	Mooney/Riggin	1/1/2019	ongoing	\$ -
	Major Street Road Rehab	road rehabilitation	Akers - Mineral King to Hillsdale	10/1/2019	ongoing	\$ -
	Burke Street	street construction	Roosevelt to Houston	1/1/2007	2017	\$ -
	School Avenue	street construction	Liberty to Burke	2/1/2008	2Q of 2017	\$ -
	SR2S Chinowth & Tulare Ave	construct sidewalks at Veva Blunt Elemer	Chinowth St near Viva Blunt Elementary	7/1/2018		\$ -
	Oval Park Traffic Improvements	street improvements	around Oval Park on SR63	4/1/2015	2Q of 2017	\$ -
	Ben Maddox/Douglas Signal	Traffic Signal at intersection	Ben Maddox Way and Douglas Avenue	7/1/2013	2017	\$ -
	Burke Street	street construction	from Mill Creek to Goshen Avenue	1/1/2008	3Q of 2017	\$ -
	Demaree/Goshen Intersection	intersection improvements	proximity to Demaree/Goshen intersection	7/1/2008	2017	\$ -
	Safe Route to School	LED Enhanced Crosswalks	County Center, Tulare Ave, Ferguson Ave.	1/13/2010	2Q of 2016	\$ -
	Safe Route to School	Signal Synchronization	along Akers, Walnut, Caldwell	7/1/2012	2Q of 2016	\$ -
	Plaza Drive Landscaping	landscaping at Plaza Drive/SR 198	at Plaza Drive and SR 198 near Plaza Drive	1/1/2015	2018	\$ -
	Safe Route to School	Sidewalk, pedestrian improvements	La Vida and Victor Street	1/30/2011	2Q of 2017	\$ -
	Safe Route to School	Sidewalk, pedestrian improvements	Mountain View ES, Annie Mitchell ES, Royal O	1/30/2011	2Q of 2017	\$ -
	ADA Self Evaluation and Transition Plan	Compliancec w/ 49 CFR, Part 27	various locations in City	7/1/2020	ongoing	\$ 359.74
	HSIP 2012 Various Intersection Imp	intersection improvements	five various intersections in City limits	7/1/2015	2Q of 2017	\$ -
	Plaza Drive Widening	widen Plaza Drive and SR 198 auxiliary la	Goshen Ave to Airport Drive and SR 198 Aux L	7/1/2011	4Q of 2017	\$ -
	Caldwell Improvements - Akers to Shady	Caldwell improvements: center median, s	Caldwell Avenue: Akers to Shady	1/1/2020	ongoing	\$ -
	Widen Plaza Dr	Widen Plaze Dr. roads to 6 and 4 lanes	Plaza Dr-Hwy 198 to Goshen Ave	7/1/2018		\$ -
	Hurley St./Shirk Rd .Intersection	intersection improvements	at Hurley St. and Shirk Rd.	7/1/2012	2017	\$ -
	Oak Ave Extension	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008	2Q of 2017	\$ -
	Visalia Parkway Culvert	Visalia Parkway culvert crossing	at County Center	7/1/2012	2Q of 2016	\$ -
	Lovers Lane/SR 198 Interchange	Project Study Report/Phase 1 Interchang	Lovers Lane/SR 198 Interchange	7/1/2012	2020	\$ -
	Measure R Administration	Administration and Financial Allocations		7/1/2013	Continuous	\$ -
Total						\$ 2,759.45

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 20/21
\$ 29,900	Packwood Creek Trail	Packwood Creek Trail and landscaping	connectivity project McAuliff to SF	4/1/2013	4Q of 2016	\$ -
	K Trail - Visalia to Farmersville	Class 1 Trail and landscaping	Visalia to Farmersville	3/2/2015	2Q of 2017	\$ -
	Modoc Ditch Trail	trail landscaping	between Giddings and Dinuba	7/1/2014	2Q of 2018	\$ -
	Mill Creek Trail	Class 1 Trail along Mill Creek (ATP Grant)	Tipton Street to Burke Street	7/1/2014	4Q of 2017	\$ -
	St. John's Trail	Class 1 Trail and landscaping	north of Sports Park	7/1/2014	4Q of 2017	\$ -
	Mill Creek Trail	Jennings Ditch connection	Burke Street to Goshen Avenue	7/1/2014	4Q of 2017	\$ -
	Santa Fe Trail	Santa Fe Trail pedestrian crossing	Santa Fe St./Riggin Ave.	7/1/2016	4Q of 2019	\$ -
	East Side Reg. Park Basin G	Construct East Side Reg. Park - Basin G	East Side Regional Park	1/1/2020		\$ -
	Mill Creek Trail	Mill Creek pedestrian bridge	North of Mill Creek Trail, East of Sh	7/1/2017	2019	\$ -
	Packwood Creek Trail	Packwood Creek Trail landscaping	Mineral King Ave to McAuliff St	7/1/2017	2019	\$ -
Greenway Trail	Class 1 Trail and landscaping	Mineral King to Mill Creek	1/1/2020		\$ -	
\$ 5,000,000	East Side Reg. Park Basin F/G	Design & Construct Basin F plus amenities for F&G	East Side Regional Park	1/1/2020		\$ -
	Santa Fe Trail	Santa Fe Trail and landscaping	Tulare Avenue to Avenue 272	7/1/2010	4Q of 2015	\$ -
	Santa Fe Trail	St. John's River Trail and landscaping	from Houston Avenue to Riggin Ave	1/1/2013	3Q of 2016	\$ -
	Packwood Creek Trail	Class 1 trail and landscaping	from RR to Cedar along Walnut Ave	7/1/2011	2Q of 2015	\$ -
	Packwood Creek Trail	Packwood Creek Trail and landscaping	Paradise to College	7/1/2011	4Q of 2015	\$ -
\$ 3,000,000	Modoc Ditch Trail	Modoc Ditch Trail and landscaping	between Giddings and Dinuba	7/1/2012	2Q of 2017	\$ -
	Goshen Avenue Trail	Goshen Ave. Trail	between Giddings and Akers	7/1/2013	Pending additional funds	\$ 33,764.41
\$ 3,000,000	St. John's Trail	Class 1 Trail and landscaping	Riggin Avenue to Dinuba Blvd	1/1/2012	3Q of 2017	\$ -
	Mill Creek Trail	Mill Creek Trail and landscaping	from Main to Johnson St.	7/1/2013	2019	\$ -
\$ 3,000,000	Modoc Ditch Trail	Modoc Ditch Trail and landscaping	Giddings Street to Demaree Street	1/1/2012	3Q of 2017	\$ -
	Modoc Ditch Trail	Modoc Ditch Trail and landscaping	St. Johns Trail to Court Street	1/1/2012	3Q of 2017	\$ -
	Mill Creek Trail	Mill Creek Trail and landscaping	from Garden Park to Lovers Lane	7/1/2012	Completed	\$ -
\$ 3,200,000	Packwood Creek Trail	Packwood Creek Trail and landscaping	along County Center	7/1/2013	4Q of 2016	\$ -
	Mill Creek Trail	Mill Creek Trail and landscaping	Akers to Marcin	7/1/2012	3Q of 2016	\$ -
	Santa Fe Trail	Santa Fe Trail connectivity	south of city limits	7/1/2013	TCAG project	\$ -
\$ 3,000,000	Packwood Creek Trail	Packwood Creek Trail and landscaping	College Ave to Visalia Parkway align	1/1/2013	2017	\$ -
	Cameron Creek Trail	Cameron Creek Trail	Sante Fe to Mooney Grove Park	7/1/2013	2017	\$ -
\$ 30,000	Mill Creek Trail	Mill Creek Trail and landscaping	Akers to Crenshaw Road	7/1/2013	4Q of 2019	\$ -
	Greenway Trail	Class 1 Trail under SCE Corridor	St. Johns River to SCE Rector Stati	7/1/2013	2019	\$ -
\$ 5,600,000	Mill Creek Trail	Mill Creek Trail and landscaping	Lovers Lane to Cain Street	7/1/2013	2018	\$ -
	Packwood Creek Trail	Packwood Creek Trail and landscaping	Caldwell Ave to Cameron Ave	7/1/2010	4Q of 2014	\$ -
Total						\$ 33,764.41

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 20/21
\$ 402,000	Traffic Management Center (TMC)	equipment and software for traffic management	for traffic management citywide	4/1/2014	2019	\$ -
\$ 85,864	Walnut Avenue Fiber Synchronization	fiber synchronization project from Akers/	for traffic management citywide	4/1/2014	2018	\$ -
\$ 126,300	Signal Interconnection along Acequia	fiber synchronization project between City	for traffic management citywide	4/1/2014	2018	\$ -
\$ 91,600	Downtown/NW ITS Interconnect	fiber synchronization project in downtown	for traffic management citywide	7/1/2016	2019	\$ -
\$ 285,000	Ben Maddox Signal Interconnect	improve traffic congestion and signal con	on Ben Maddox Way		2019	\$ -
\$ 300,000	Houston Road Rehab	street rehabilitation of 2.17 miles of road	Houston Ave from Demaree to	7/1/2017	2018	\$ -
\$ 90,000	Ben Maddox Signal Interconnect	improve traffic congestion and signal con	on Ben Maddox Way from K av	7/1/2019	2019	\$ -
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Akers to Demaree	7/1/2019	2021	\$ 6,686.36
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Riggin Ave from Kelsey to Shirl	4/1/2020	2022	\$ 25,272.83
\$ 1,100,000	Caldwell Avenue widening	street widening to four lanes (design and	Lovers Lane to Santa Fe	7/1/2013	2021	\$ 14,639.61
\$ 127,000	Demaree Signal and Synchronization	Install signal at Mill Creek Avenue and si	Mill Creek Avenue to Riggin Av	1/26/2011	Completed Jan 2015	\$ -
\$ 388,000	Signal Interconnection	improve traffic congestion and signal con	on Akers Street, West Street at	7/1/2014	4Q of 2015	\$ -
\$ 2,931,000	Plaza Drive	Plaza Drive widening and SR 198 improv	Goshen Avenue to Airport Drive	July 2006	3Q of 2015	\$ -
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane	Akers St. to Shady Lane	7/1/2014	2020	\$ -
\$ 2,500,000	Akers Widening at SR 198	widen Akers Street under SR 198 to impr	Akers St. at SR 198	7/1/2013	2020	\$ -
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Rout	7/1/2017	2027	\$ -
Total						\$ 46,598.80

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 20/21
Qtrly Distribution \$0.00	Extend Route 7			7/1/2015	ongoing	\$ -
	Increase Route 1			7/1/2015	ongoing	\$ -
	Increase Sunday svc to 6:30pm			7/1/2015	ongoing	\$ -
	Increase Route 2			7/1/2015	ongoing	\$ -
	Increase Route 6			7/1/2015	ongoing	\$ -
	Additonal bus peak times overcrowding			7/1/2015	ongoing	\$ -
Total						\$ -



MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
 - a. Completion – estimated in 2021
 - b. Preliminary Estimated Costs –\$11.9 million (Akers to Shady), MR Regional and Local Development Impact Fees
 - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
 - d. Contractor – to be determined, in design (Omni-Means)

2. Caldwell Avenue from Santa Fe to Lovers Lane
 - a. Completion – estimated in 2021/2022 depending on funding and right-of-way acquisition.
 - b. Preliminary Estimated Costs – \$20 million (SF to LL), MR Regional and Local Development Impact Fees
 - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
 - d. Contractor – to be determined, in design (4 Creeks)

3. Traffic Management Center – equipment and software
 - a. Completion – estimated in 2020, Construction in progress
 - b. Preliminary Estimated Costs – \$1,785,000 (CMAQ - \$1,120,000 and Measure R Regional \$665,000)
 - c. Scope of Work – Install, configure, and integrate the Traffic Management Center with network system equipment and traffic management software for the implementation of traffic management.
 - d. Contractor – Johnson Controls Inc.(SimplexGrinnell) and Kimley-Horn and Associates Inc.

4. Akers/SR 198 – Akers widening
 - a. Completion – estimated by 2020, design complete, construction contract awarded
 - b. Estimated Costs – \$8.3 million
 - c. Scope of Work – Interchange improvements and widening of Akers Street to include dual lefts
 - d. Contractor - Yarbs Grading and Paving, Inc.

5. Lovers Lane/SR 198 Interchange Operational Improvements
 - a. Completion – estimated by 2027
 - b. Estimated Costs – \$30 million +

- c. Scope of Work – Near term Interchange operational improvements, were amended to 2018 SHOPP list with 3R corridor project, for PA&ED Phase.
 - d. PA&ED (Engineering and Environment Studies) Phase to be complete by June 2021: Draft Environmental Document estimated to be released by end of 2020 for public comment.
 - e. Contractor - to be determined
6. Downtown Interconnect Project
- a. Completion – 2019/20, construction completed
 - b. Estimated Costs – \$880,000
 - c. Scope of Work – Replace the existing cooper wire with fiber optic cabling within the downtown area to provide for a more robust signal interconnectivity connecting twelve existing traffic signals into to Traffic Management Center.
 - d. Contractor – A-C Electric Company, Inc.
7. Riggin Avenue Widening Akers to Demaree
- a. Completion – Estimated Summer 2021
 - b. Estimated Costs – \$3,500,000.00
 - c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
 - d. Contractor – TBD
8. Riggin Avenue Widening Kelsey to Shirk
- a. Completion – Estimated Fall of 2022
 - b. Estimated Costs – \$11,250,000.00
 - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
 - d. Contractor – TBD

See attached sheet for further information on Construction Costs

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$375,250	Downtown Phase 1	New curb, gutter sidewalks and streetscaping	Naranjo to Antelope	04/01/2014	10/30/2014	\$ -
\$601,750	Downtown Phase 2-3	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	04/01/2014	10/30/2014	\$ -
\$213,000	Downtown Phase 4	New curb, gutter sidewalks and streetscaping	Lakeview to Whitney	08/01/2014	6/31/2015	\$ -
\$625,000	Round-a-bout	Round-a-bout at the intersection of SR-245 and SR-216	Naranjo and Valencia	04/01/2015	12/30/2016	\$ -
\$85,700	Magnolia	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	9/1/2018	8/30/2019	\$ -
\$421,000	South Valencia ADA	ADA and sidewalk improvements	Bravo to City Yard	3/1/2017	9/30/2019	\$ -
\$173,200	North Valencia Extension	ADA and sidewalk improvements	Sierra to Sequoia	9/1/2019	3/30/2021	\$ -
\$1,000,000	Transportation Mitigation	Roadside Rec, Trails, and Tree Planting Projects	City-Wide	10/1/2013	NA	\$ -
\$8,000	Castle Rock	New sidewalks and crosswalks	Lakeview to Sierra	8/1/2015	6/15/2016	\$ -
\$130,000	Downtown Plaza	Downtown Plaza	Magnolia St	3/1/2016	12/30/2016	\$ -
\$115,000.00	North Valencia Project	ADA and sidewalk improvements	Whitney to Sierra	11/1/2016	11/30/2018	\$ -
\$180,500.00	Castle Rock/Sierra Roundabout	Roundabout at the intersection of Castle Rock and Sierra	Sierra and Castlerock	7/1/2019	11/30/2021	\$ 68,061.14
Total						\$ 68,061.14

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Advance	City of Woodlake Plaza Project	The City of Woodlake borrowed against their local program for the construction of a downtown plaza, paseo, sidewalks, crosswalks and lighting. The advance is expected to be repaid by 2024.	City-wide	Construction 2016	2016	\$ -
					Total	\$ -



Tulare County Transportation Authority

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COC Meeting
 November 9, 2020
 Financial Information YTD
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Revenues Year to Date

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	<i>Regional Bond</i>	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	\$34,093,591.43
2020/2021	\$139,183.58	\$1,426,520.22	\$24,999.99	\$497,049.99	\$4,871,425.51	\$6,959,179.30	\$0.00	\$13,918,358.59
Total Revenues	\$3,859,620.96	\$28,386,911.55	\$1,333,332.80	\$24,314,449.66	\$135,086,735.07	\$180,383,212.06	\$61,556,660.17	\$434,920,922.27

COC Meeting
 November 9, 2020
 Financial Information YTD
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Revenues and Expense Fiscal Year 2020/2021 through 1st quarter

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	Total
Dinuba				2,356.48	140,502.46		142,858.94
Exeter					59,115.17	51,515.92	110,631.09
Farmersville					57,921.74	527,888.12	585,809.86
Lindsay					65,890.85		65,890.85
Porterville					325,657.79		325,657.79
Tulare City					381,494.82		381,494.82
Tulare County				18,120.88	502,703.54	194,866.10	715,690.52
Visalia		252,713.03			838,079.96	2,298,880.01	3,389,673.00
Woodlake		128,894.74					128,894.74
TCAG							0.00
Total Expenses	<i>0.00</i>	<i>381,607.77</i>	<i>0.00</i>	<i>20,477.36</i>	<i>2,371,366.33</i>	<i>3,073,150.15</i>	<i>5,846,601.61</i>
Total Revenues	\$139,183.58	\$1,426,520.22		\$24,999.99	\$497,049.99	\$4,871,425.51	\$13,918,358.59

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare