

Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
Monday, August 10, 2020
12:00 p.m. - 1:00 p.m.
Tulare County Association of Governments
210 N. Church Street, Suite B; Visalia, CA 93291
Contact: Leslie Davis, TCAG Staff
LDavis@tularecog.org (559) 623-0450

Conference Call-In Information:

Phone Number: **877-858-5743**

Passcode: **609873**

Agenda

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the TCAG office at 559-623-0450 at least 3 days prior to the meeting.

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments
This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.
- III. Action: Election of Chair and Vice Chair
- IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, (Pages 01-11)
November 4, 2019, February 10, 2020, and May 11, 2020
- V. Information: Upcoming Appointment Terms, Vacancies and Form 700 (No Page)
- VI. Information: Distribution of Measure R Fiscal Year 19/20 4th Qtr (Pages 12-68)
Reports and discussion of FY 19/20 3rd quarter reports.
- VII. Information: Review of Measure R Revenues and Expenses and (Pages 69-70)
Bond Update
- VIII. Information: County of Tulare and City of Visalia update of MR Bike Projects (No Page)
- IX. Information: MR Project Update, MR Expenditure Plan Amendment update and ATP
Funds Awarded Cycle 4 (No Page)
- X. Information: Legislative Update (No Page)
- XI. Discussion: Effects of COVID-19 on Measure R (Page 71)
- XII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 9, 2020 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS
for
TULARE COUNTY TRANSPORTATION AUTHORITY
MEASURE R

MEMBER	REPRESENTING
*Maria McElroy	City of Dinuba
Robyn Stearns	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
* Vacant	City of Tulare
* Fred Sheriff	City of Visalia
*Michael Navarro	City of Woodlake
* Chris Unti	County of Tulare
Harroll Wiley	Tulare County Economic Development Corp.
Joe Russell	Tulare County Farm Bureau
*Lisa Wallis-Dutra	Tulare County Home Builders Association
Vacant	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Russ Dahler	Bicycle/Pedestrian/Transit
Vacant	Environment

* indicates term that starts July 1 of even-numbered years

TCAG MEASURE R STAFF

Ted Smalley, Executive Director
Leslie Davis, Finance Director
Michele Boling, Accountant III

OFFICE ADDRESS

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Visalia, CA 93291
Phone: (559) 623-0450 Fax: (559) 733-6720

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 13, 2019**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Kevin McAlister		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Mary Quillin	X
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Stephen Tootle	X

Guests: Larry Micari.

TCAG Staff: Ted Smalley, Ben Giuliani, Ben Kimball, Elizabeth Forte, and Michele Boling recording.

Summary Meeting Minutes

- I. Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Russ Dahler at 12:05 p.m. on May 13, 2019. Quorum was present.
- II. Public Comments**
Russ Dahler opened the Public Comments session at 12:10 p.m.
No public comments given.
- III. Action: Approval of Minutes for December 3, 2018 and February 11, 2019**
Approval of the December 3, 2018 and February 11, 2019, Minutes were motioned by Russ Dahler.
- IV. Action: Approval of 2019-2020 COC Meeting Schedule**
Approval of COC Meeting Schedule was motioned by Cathy Capone and seconded by Lisa Wallis-Dutra.
- V. Information: Upcoming Appointment Terms, Vacancies**
Ms. Boling reviewed the June 30, 2019 member terms and vacancies. Mary Quillen confirmed her resignation. Applications will be posted online and sent out for the member vacancies in Audit/Finance/Budget, Bicycle/Pedestrian/Transit, Enviromental, City of Exeter, City of Farmersville, City of Lindsay, City of Porterville, Tulare County Farm Bureau, and Tulare/Kings Hispanic Chamber of Commerce. Ted Smalley stated the City Managers will be notified.
- VI. Information: Distribution of Measure R Fiscal Year 18-19, 3rd Quarter Reports**
Ted Smalley discussed that at the next meeting the 3rd Quarter Reports will be discussed. Michele Boling stated that the information was provided for their review.
- VII. Information: Review of Measure R Revenues and Expenses**

Michele Boling stated the Revenues for the 3rd quarter is \$21,155,348.13 and the expenses are \$23,436,432.72. The credit listed for the City of Farmersville is because they paid back an Advance.

VIII. Information: Project Updates

Ted Smalley stated three options for the South Tulare Interchange project has been provided by Caltrans for. The best option of the three may be located at Commercial Avenue. This is still under review by the various agencies. To do the updates needed for Spruce Road, it is less expensive to redesign a new road than to expand the existing ones. One of the issues is there are many utility poles that would require being moved. In addition, after reviewing State Route 65, there is not a need for expansion. The TCAG Board will not support any expansion that is not needed.

IX. Information: Legislative Update

Ted Smalley stated that currently a plan is being worked out to have an ice cream social in Washington DC this coming June to show case the goods/products that are produced in the Central Valley beginning with the dairies and continuing to the ice cream that produced and sold here. Rosa Brothers is donating the ice cream to Washington DC for the event. This will serve the opportunity to speak with Legislators about the Central Valley's transportation needs.

X. Adjourn

Russ Dahler adjourned the meeting at 1:02 p.m.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
November 4, 2019**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Jason Miao, Caltrans

TCAG Staff: Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

Summary Meeting Minutes

- I. **Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:07 p.m. on November 4, 2019. Quorum was not present.
- II. **Public Comments**
Chair opened the Public Comments session at 12:08 p.m.
- III. **Action: Election of Chair and Vice Chair**
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019 and August 12, 2019**
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. It was suggested that Leslie Davis provide the Chair with a letter for all City Managers to review COC participation. Audit, Finance and Environmental position is posted on the web site and will be extended to January 15, 2020.
- VI. **Information: CalTrans , Jason Miao , update on 190 snow plowing.** Currently Caltrans is responsible for maintenance up to the Quake and Aspen campground. Beyond the gate of Quake and Aspen is the County's responsibility. SR 190 ends at this point and it is no longer considered a state highway. The name of the road also changes at this point. Cathy Capone of Porterville is part of the "Mighty 190" as an advocate for tourism and public information. Cathy is concerned that the closure and lack of maintenance of the road is a deterrent to visitors. Improved signage along 190 was suggested. Cathy Capone will be given Reed Schenke, Director of RMA, and contact information to pursue possible resolutions with the County as the responsible party. Additional conversations about partnerships, safety project designation and funding programs ensued.

VII. Information: Distribution of Measure R Fiscal Year 19-20, 1st Quarter Reports

Leslie Davis asked if there were any questions regarding the 4th quarter project reports from the cities and county distributed last quarter. No questions were brought forward. Lindsay, Woodlake and the County did not turn in 4th quarter last time, they are included with the 1st quarter reports. The 1st quarter project reports were distributed by email and members were asked if they need a hard copy for review and discussion to ensue at the next quarterly meeting. County of Tulare, and Exeter did not submit on time, they will be provided with next quarter reports which will then be included next meeting.

VIII. Information: Review of Measure R Revenues and Expense

Leslie Davis reviewed revenue and expense numbers for the 1st quarter of fiscal year 19-20 and asked if there were any questions or the need for additional information or clarification.

IX. Information: Bond and Project Updates

TCTA will move forward with the bond and pursue the advice and approval of the board. Last month TCTA received approval to move forward to obtain bond counsel, legal counsel and so forth. Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. TCTA is working with cities to advance projects. We have 3 years to spend bond money. The total bond amount is not determined yet. We may bond this year and bond in 3 years depending on project readiness. December 9th, 2019 is a workshop at the Ag Center at 11:30 which our financial advisor will present bonding scenarios and take questions, all are invite and encouraged to attend. A Declaration of Intent was presented at our October meeting that seeks approval for potential projects and allows us to consider these expenses as of that date and moving forward to help us spend down the bonding funds and meet the 3 year criteria.

Projects: Visalia Caldwell to Lovers Lane (construction 1 year from this spring, potentially). North Farmersville Blvd. down to Walnut, in partnership with Caltrans a number of Porterville roundabouts in the 190 corridor (some in 3 years, some not, other funding considerations). Lovers Lane to Farmersville and Farmersville to Exeter (construction 2024-2026). Interchanges: Commercial in Tulare, Caldwell/99 in the County. We will be looking at some competitive grants to assist with the funding of these interchanges to partner with Measure R. Working with Caltrans on the 198 corridor such as the Lovers Lane interchange improvements (construction within 2 to 2 ½ years). Interchange at Tower. Akers is under construction or contract signed. Watson Safety project partner with Caltrans. Improvements to Reagan. Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

X. Information: Legislative Update: none to report

XI. Adjourn

Tom Weise adjourned the meeting at 1:13 p.m. Next meeting is Monday, February 10, 2020.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
February 10, 2019**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Richard Bennett

TCAG Staff: Ted Smalley, Leslie Davis and Michele Boling.

Summary Meeting Minutes

- I. Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on February 10, 2020. Quorum was not present.
- II. Public Comments**
Chair opened the Public Comments session at 12:03 p.m.
- III. Action: Election of Chair and Vice Chair**
Unable to hold election due to lack of quorum.
- IV. Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019**
Minutes were not approved due to lack of quorum.
- V. Information: Upcoming Appointment Terms, Vacancies**
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. Joe Russell offered to be the chair. Leslie Davis has not received confirmation from the various agencies but will proceed to reappoint Robyn Stearns as the City of Exeter representative and Joe Russell for the TC Farm Bureau. The positions that still remain open are the City of Tulare, and the Tulare/Kings Hispanic Chamber of Commerce. The Audit/Finance/Budgeting and the Environment position have both been advertised on the TCAG website but no applications have been received. The filing date has been extended and will be extended once more. City of Farmersville has appointed Yohanes Makmur, but he has moved to another firm so the city will have to reappoint, June 30, 2020, Tom Weise will be termed out. Russ Dahler has served six years so at the end of his term, he will term out. Maria Mc Elroy asked if a person can serve the whole two years or just finish out the remaining time left since being appointed. It is determined on the years of capacity served. Leslie Davis stated that it is only for the remaining time available based upon years and not by month. A person would have to be reappointed if they would like to serve once the term time has ran ended

Leslie Davis reminded everyone that the Form 700 is due April 1, 2020. If a person does not have a copy, the form can be emailed to them. Ted Smalley explained that TCAG staff are unable to assist the COC Board on filling out the Form 700s.

VI. Information: Distribution of Measure R Fiscal Year 19-20, 2nd Quarter Reports

Leslie Davis stated that all the cities turned in the 2nd quarter reports. All the reports have been emailed to them but if someone needs a hard copy, it can be provided to them. Leslie Davis stated that any questions regarding the project reports can be addressed at the next meeting. In addition, three cities did not provide reports the last quarter, but they have now, and the reports were emailed out. Leslie Davis asked if there were any questions about the last quarter reports. There were no questions or comments.

VII. Information: Review of Measure R Revenues and Expense

Leslie Davis reviewed revenue and expense numbers for the 2nd quarter of fiscal year 19-20 and the accumulation of the year-to-date revenues. The expenses are additionally broken-out by the cities and counties and by the type. Leslie Davis asked if there were any questions or the need for additional information or clarification.

VIII. Information: Bond and Project Updates

Ted Smalley stated the interest rates of bonds are low and the bond rating of TCAG is very high. Leslie Davis said the rating is a double A rating. Ted stated the audits are not completed but there are no findings and it is a very clean audit. This results in a high bond rating. The interest rates for bonds are very low. The cost of inflation is around 3-5%. By bonding and advancing the Caldwell project, Santa Fe to Lovers Lane, Lovers Lane to Farmersville, Farmersville to Exeter this will be a savings of a million dollars. Bonding has to be a significant cost benefit to justify moving the projects up. This saves a significant amount of money advancing the projects. The risk of becoming default on the bond is very low. The borrowing is against the revenues coming in. The revenues coming in would have to reduce to half the amount that has been coming in during the history of the measure for the bond to be at risk of becoming default. The bond will allow advancing projects, but the amount borrowed is very low. There are two big interchanges coming up: the Commercial interchange and the Caldwell interchange. Santa Fe to Lovers Lane, Lovers Lane to Farmersville, and Farmersville to Exeter. Caldwell from Exeter to 99 project has been in the works since 2000 and will be coming to a close with this bond that hasn't been able to be completed. Dinuba will benefit by 1.8 million dollars by the Dinuba high school. A round-a-bout will be completed for safety of the students. Visalia will receive Santa Fe Caldwell widening and Riggins project for \$7 million dollars. Woodlake will receive a round-a-bout by the elementary school. Exeter will possibly have a Rocky Hill improvement from 65 to Spruce. And, improvements with Firebaugh. The county and city of Exeter are working together, 10 million worth of improvements. Repaving of roads, sidewalks, bike lanes. Sidewalks will be determined on the urban development boundaries. Firebaugh is not built to standards so implementing city standards will increase the usage of it and reduce the usage of Rocky Hill. The City of Exeter and the County are partnering together for the project to be completed. Farmersville 1.5 million partnership with Self Help Industries for a new grant for new transit center by the church. Tulare will be getting the Commercial interchange. Lindsay will receive a round-a-bout on Tulare Ave to get onto Hwy 65. Accumulation of bike projects Newcomb area commercial development and improvements on North of 190 to Tule River in Porterville will receive improvements. 10 million will be advance to the County for projects. The bond and leveraging helps with the success of transportation projects. Copies of the general layout of the Commercial interchange is available. Closing traffic in Tulare while the Commercial project is occurring is impossible. There were plans made to prevent the closing of roads during the project. Round-a-bouts are great options for safety, but it is not a possibility for the Commercial project. T-bones are not known on round-a-bouts, so they make the roads much safer. Ted also stated a 3% interest rate on the bond will help tremendously. Leslie Davis stated March 17 & 18th Ted and her will be going to San Francisco to get the bond ratings. Closing of the bond will be in mid-April and the

funds will be available. Ted asked if people want more information or to be involved in the ethic training for the bond to let him know and they are more than welcome to participate in them. Maria from Dinuba asked how the bonds works. Ted Smalley stated the bonds are tax free as long as the funds are spent in three years. All the big investors have to be made aware of the details of the funds. The bond is accepted towards the last minute of the availability of the bond. TCAG's rating is a premium so it makes it very desirable for the investors. Leslie Davis stated the projects are listed so the investors know what projects will be funded with the bond. Ted stated the bonds are not available to private citizens. The bond is fiscally sound for TCAG.

Project Updates

Environmental documents for the Commercial interchange has been approved Federally and by the State. The documents involved are CEQA and NEPA. The project is in design, but the right-of-way mapping is now complete. The hardest task involved with the project was with the utilities. There are numerous utilities involved with the project. Underground fiber-optics involved in Goshen would cost 5-6 million to move. The project will be able to go out to bid in 2022. Half of the Environmental costs were paid by the Tulare County Ag Show and the other half was paid by Measure R. The design was paid by the state. The right of way land is dedicated to the project by the landowners. The utility relocation is paid by the state. Construction will be paid by the state funds. Measure R will be used for leveraging State funds. State funds are a promise from the state. Measure R funds are in the bank, so they are available now. TCAG works to use state funds first because the funds are interest free. Projects are always being requested in hopes of being advanced. 25 million is being requested from the state for the Commercial project. 20 million probably will be reimbursed. Federally 12-18 million is being requested. Measure R will pay a portion of the costs. Grant money will probably be paid towards this but approximately 45 million will probably be paid on the project. On Betty Drive there were improvements made and not just the interchange. Ted Smalley said the information on the project will be made available to whomever would like to be provided a copy of it. Of the projects that Measure R will cover, the Commercial project will have to be completed. There are over 42 projects in partnership with the state. Widening of Hwy 99 beginning at South of Cartmill and continues to Prosperity Ave and the ramp changes at Tagus Ranch will the 80 million projects. This project is also being completed because of leveraging with Measure R. At the county line in Delano to 13.5 miles north. A 15 million partnership with Caltrans will begin. There will be temporary lanes being created but the project will allow permanent lanes. After having these improvements, it will help to obtain assistance from Caltrans for the remaining widening needed to the Grapevine. There is not enough money needed for the widening in Tulare County so leveraging money when available, it helps to complete projects. Tom Weise asked about the Lovers Lane and 198 project. Ted stated it will go into construction in 2 years. No operational improvements are allowed with SB1 so this makes projects a little more difficult. Lovers Lane design and the Commercial Interchange will be mailed out to all committee members.

Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

- IX. Information: Legislative Update:** Going back to DC to get Federal grants. There is not expected to be a lot of assistance at this time but TCAG is working on getting Federal grants at this time. Air quality standards are very difficult to obtain that will be continued to be worked through the next two years. Measure R Expenditure plan was written out in the beginning and the goal is to bring those projects into existence. Amendments are required if projects are changed from the original plan. Changed from doing the K Road project frees up money to do the Rocky Hill project. There is work that has to be done to bring forth the needed changes on Rocky Hill. In Dinuba Ave 415 and Road 80 to 88 requires taking out over 30 houses which is not a win-win situation. So Dinuba has to consider what the best project is, but this doesn't appear to be one of the projects that is possible at this time. Many bike paths will be constructed but must be maintained as the years continue.

X. Information: Potential MR Expenditure Plan Amendment: Mitigation banking was included in the original plan of Measure R. It needs to be considered to apply these funds to corridor projects because the projects are being built too quickly so the mitigation banking does not appear to be working the way it had be planned. In May this discussion will be made, and the committee will have the opportunity to review the facts and vote on their perspective. The amendments that are being requested will be listed on the May agenda. Policing and security being covered are also being considered with the Rocky Hill project. Easements, sidewalks, pedestrian paths, amateur bike riders, etc. are being worked together to determine a design for the schools towards Spruce. The Rocky Hill map and feasibility study will be mailed out to the committee for their information. Once the City of Exeter has a design, it will be mailed out to the committee. State ATP monies are being pursued from the state to assist with the Lindsay High School project. Measure R may be the match for the project. With socio-economic issues in Lindsay, this helps to get some additional funding from the state.

XI. Information: Meeting Schedule for FY 2020/2021: Leslie Davis said the 20-21 FY schedule of meetings is included in the packet received.

XII. Adjourn

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, May 11, 2020.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 11, 2020**

City of Dinuba	Maria Mc Elroy	x	City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	x	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	x
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling.

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on May 11, 2020 via teleconference. Leslie Davis took role call at 12:03 pm., we did not have a quorum.

II. Public Comments

Chair opened the Public Comments session at 12:07 p.m.

III. Action: Election of Chair and Vice Chair

Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti. Unable to vote, no quorum.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019, February 10, 2020. Unable to approve, lack of quorum.

V. Information: Upcoming Appointment Terms: Vacancies are Farmersville, Visalia, Tulare, Tulare/Kings Hispanic Chamber of Commerce, Financing and Environmental. Will extent date on the web sites to until filled. Submit forms 700 as soon as possible. Send out list of term dates. Check on everyone's term date.

VI. Information: Distribution of Measure R Fiscal Year 19/20 3rd Qtr. Reports and discussion of FY 19/20 2nd quarter reports.

All cities except Lindsay turned in their 3rd quarter reports. We will discuss 3rd Quarter at the next meeting after everyone has had a chance to review the. Are there any questions regarding 2nd quarter reports? No questions were posed.

VII. Information: Review of Measure R Revenues and Expense

Total revenues through the 3rd quarter are \$26,833,297 and total expenses are \$12,695,312. Any questions? No questions were posed.

VIII. Information: Project and Bond Updates

We do not know the effects of COVID 19. We have not stopped or slowed a single project. Agencies will continue full steam ahead. Still pursuing the bond. Delay 30 days but will pursue, and anticipate bonding at the beginning of summer. The current bond rate is under 3%, cost of inflation is still 5%. Will save money over the life of MR. Lovers Lane 198 IC, construction couple of years. Farmersville Blvd from new inter-change to Walnut avenue to break ground sometime next year. Working on projects in Porterville. We have a partnership with Dinuba high school which is moving location to Ave 408 at Rd 80 with a roundabout. Woodlake roundabout. Construction 1 year with big Inter-change in City of Tulare. Cautiously watching the funding for 99 widening and should go out to bid this summer. Fiscal impact of COVID on transportation funding. One or two projects may be delayed a year or two but nothing deleted.

Member Russ Dahler: Is their movement on South Santa Fe bike trail connection to Mooney Grove? Preliminary work by Visalia indicated some increase in cost and they were asked to go back and refine and it remains a priority for us. We anticipate MR Amendment 5 will pass and funding for Rocky Hill will move forward. We have a vision of connecting Mooney Park to Cutler Park and from Mooney Park to Rock Hill. Staff is working on abandoned rail line Porterville to Strathmore, Strathmore to Lindsay; connecting all cities except Dinuba. We will have City of Visalia to do an update at the next quarterly meeting on the South Santa Fe bike trail. Biking and walking are doing well as other mode of transportation. Transit (busses) is not faring well due to COVID19.

Bike and environmental project list 3rd qtr. Bartlett, Balch, and Alpaugh start date 2013 still in progress. We will have the County to give detailed update on their bike projects at the next meet. Also have the County contact Cathy directly with her permission.

IX. Information: Legislative Update:

Transit did well getting federal money very large, in some cases two years-worth of transit money. Not restricted what roads Cities and County can choose the roads they want to repair. We want stimulus money to flexible and come to us and get out quickly. Challenges: 5 to 7 years to get to construction. We are positioned to take advantage of available funding. No help from state of California for transportation. The federal government could put some money in a relief package but must be non-competitive to be advantages. Staff has completed a Federal grant for \$16 million and spent over 100 hours on the application. ATP grants are still moving forward and were given an extra few months for applications but program still viable. We will provide a list of who received money.

X. Information: Potential MR Expenditure Plan Amendment:

Prepared and received the requested amendments and are prepared on a board agenda item. Read list of amendments:

1. Request: Provide flexibility for funding regional bike/trail improvements from the city of Visalia to Exeter and include ability to fund the Rocky Hill corridor bike/trail project.
2. Request: Provide flexibility for trail and sidewalk maintenance and security
3. Request: Provide funding for Sustainable Corridor projects
4. Request: Create a \$2 million Transit Innovation and Technology Program

5. Request: Project funding clarification for SR-190 and SR-65 funds
6. Request: Project funding clarification for SR-198 funds
7. Request: Replace the funding for Avenue 416 (Euclid to Snyder) with City of Dinuba corridor improvements

Rock Hill Project find a way to get this funded and this amendment will provide funding.
Amendment 5 goes to the Board on May 18, 2020.

XI. Discussion: Effects of COVID-19 on Measure R

Challenge: do not know the impact. Sales tax is down, and gas tax is down. Other regions are hurt because of tourism. The Bay area is reporting sales tax down by 40% but not applicable to us. We review our counter parts around the county and we are looking at 10% to 20% hit to the revenue. We looking at Individual sales tax contributors: Big box, auto sales and so forth. Sales tax delayed payments up to \$50,000 by the Governor. We do not have the same disposable income as other cities/county. We monitor each month and there is an estimated 20% state wide average and we are on the better side of this amount. Caldwell 99 I/ C would be delayed because of heavily funding by state funding which we cannot make up. We simply do not know what the impact will be. We, instead consider how to accommodate a 20% reduction rather than trying to figure out how much.

Maria McElroy: bullet train: Governor can't do that on a federal fund side. The questions would the Cap and trade funding it still go to the train or would the Governor move it to Passenger rail, which would not be a popular choice. Governor is obligated to complete this leg of the Bullet Train. No expectations of funding from this source.

XII. Adjourn

Tom Weise adjourned the meeting at 12:44 p.m. Next meeting is Monday, August 10, 2020.

County of Tulare FY 19/20 Qtr ending 6/30/2020						
Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$23,568.97	2/14/2017	0.27%	\$8,644,833.97
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$2,183.50	10/26/2017	0.03%	\$8,623,448.50
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$3,277.34	10/26/2017	0.04%	\$8,624,542.34
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$7,536.80	1/31/2018	0.09%	\$8,628,801.80
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$33,093.96	1/31/2018	0.38%	\$8,654,358.96
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$1,595.00	1/31/2018	0.02%	\$8,622,860.00
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$16,756.52	2/14/2018	0.19%	\$8,638,021.52
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$37,422.00	3/28/2018	0.43%	\$8,658,687.00
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$96,800.00	3/28/2018	1.12%	\$8,718,065.00
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$10,112.50	4/5/2018	0.12%	\$8,631,377.50
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$27,214.00	4/5/2018	0.32%	\$8,648,479.00
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$198,097.00	3/15/2018	1.97%	\$10,249,962.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,249,962.68	\$3,000.00	3/27/2018	0.03%	\$10,252,962.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,252,962.68	\$23,000.00	3/27/2018	0.22%	\$10,275,962.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,275,962.68	\$12,500.00	3/27/2018	0.12%	\$10,288,462.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,288,462.68	\$17,000.00	6/27/2018	0.17%	\$10,305,462.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,305,462.68	\$15,513.62	6/27/2018	0.15%	\$10,320,976.30
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,320,976.30	\$4,180.00	4/12/2019	0.04%	\$10,325,156.30
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,325,156.30	\$19,175.00	7/29/2019	0.19%	\$10,344,331.30
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,344,331.30	\$5,575.00	7/29/2019	0.05%	\$10,349,906.30
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,349,906.30	\$11,817.00	7/29/2019	0.11%	\$10,361,723.30
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,361,723.30	\$16,718.00	7/29/2019	0.16%	\$10,378,441.30
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,378,441.30	\$11,544.50	7/29/2019	0.11%	\$10,389,985.80
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,389,985.80	\$5,025.00	7/29/2019	0.05%	\$10,395,010.80
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,395,010.80	\$5,932.00	8/30/2019	0.06%	\$10,400,942.80

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2020 Quarter 4

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
19/20 Annual Advance \$3,392,542.00 Communities	Alpaugh	Repair road surface by hand patching	Avenue 54 from Road 36 to Road 34	4/1/2020	4/1/2020	
	Alpaugh	Repair road surface by hand patching	Road 42 from Avenue 52 to Avenue 68	4/1/2020	4/1/2020	
	Alpaugh	Repair road surface by hand patching	Avenue 62 from Raod 38 to Road 34	4/1/2020	4/1/2020	
	Alpaugh	Repair road surface by hand patching	Tule at Church	4/1/2020	4/1/2020	
	Alpaugh	Repair road surface by hand patching	Olive at Church	4/3/2020	4/3/2020	
	Alpaugh	Repair road surface by hand patching	Center at Clay	4/3/2020	4/3/2020	
	Alpaugh	Repair road surface by hand patching	Knox at Church	4/3/2020	4/3/2020	
	Alpaugh	Repair road surface by hand patching	Park at Ellis	4/3/2020	4/3/2020	
	Alpaugh	Repair road surface by hand patching	Avenue 56 from SR 43 to Road 42	5/7/2020	5/7/2020	
	Alpaugh	Repair road surface by hand patching	Avenue 54 from Road 42 to Road 16	6/4/2020	6/4/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 193A from Highway 190 to Mountain Road	5/11/2020	5/11/2020	\$ 4,586.21
	Camp Nelson	Repair road surface by hand patching	Haul material for patching in Camp Nelson	5/26/2020	5/26/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 193A from Highway 190 to End	5/27/2020	6/1/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 195A from Highway 190 to Mountain Road	6/2/2020	6/2/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 193D from Highway 190 to Mountain Road	6/3/2020	6/3/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 192D from Mountain Road 193D to End	6/3/2020	6/3/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 192A from Mountain Highway 190 to End	6/3/2020	6/3/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 196A from Mountain Road 192A to End	6/4/2020	6/4/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 196F from Mountain Road 196A to End	6/4/2020	6/4/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 192B from Mountain Road 192 A to Mounta	6/4/2020	6/4/2020	
	Camp Nelson	Repair road surface by hand patching	Haul material for patching in Camp Nelson	6/11/2020	6/11/2020	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 187B from Mountain Road 191C to End	6/18/2020	6/18/2020	\$ 6,052.41
	Cutler/Orosi	Repair road surface by hand patching	Miller Avenue from Claude Road to Eddy Road	5/15/2020	5/15/2020	
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	Road 126 from Avenue 422 to Avenue 424	6/18/2020	6/18/2020	
	Cutler/Orosi	Haul Material for Measure R	Porterville Rock & Recycle to A368 Pit	6/15/2020	6/15/2020	
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	Road 216 from Avenue 422 to Avenue 424	6/15/2020	6/15/2020	
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	Haul to Avenue 368 pit for District 4 Blade Patches	6/15/2020	6/15/2020	\$ 42,218.47
	Delft Colony	Repair road surface by hand patching	Road 48 from Avenue 408 to Avenue 410	5/14/2020	5/14/2020	
	Delft Colony	Repair road surface by hand patching	Road 44 from Avenue 410 to Avenue 416	5/14/2020	5/14/2020	
	Delft Colony	Repair road surface by hand patching	Avenue 388 from Road 80 to Road 84	5/14/2020	5/14/2020	\$ 613.64
	Doyle Colony	Repair road surface by hand patching	Road 272 at Avenue 150	4/14/2020	4/14/2020	\$ 178.84
	Ducor	Haul Material for R240 CTIP	Jaxon Baker to Avenue 112 Pit	5/12/2020	5/12/2020	\$ 64,175.58
	Earlimart	Repair road surface by hand patching	Road 128 from White River to Avenue 0	5/1/2020	5/1/2020	
	Earlimart	Repair road surface by hand patching	Avenue 16 from Road 128 to SR43	5/1/2020	5/1/2020	
	Earlimart	Repair road surface by hand patching	Armstrong from Avenue 144 to Church	5/1/2020	5/1/2020	
	Earlimart	Repair road surface by hand patching	Andrea from Molly to Church	5/1/2020	5/1/2020	
	Earlimart	Repair road surface by hand patching	Front at Clay	5/15/2020	5/15/2020	
	Earlimart	Repair potholes with road patcher	Armstrong from Front to Road 144	6/24/2020	6/24/2020	
	Earlimart	Repair potholes with road patcher	Church from Armstrong to Washington	6/24/2020	6/24/2020	
	Earlimart	Repair potholes with road patcher	Market from Sutter to Armstrong	6/24/2020	6/24/2020	
	Earlimart	Repair potholes with road patcher	Front from SH99 to Armstrong	6/24/2020	6/24/2020	
	Earlimart	Repair potholes with road patcher	Spring at Bent Ranch	6/24/2020	6/24/2020	
	Earlimart	Repair potholes with road patcher	Spring at Quail	6/24/2020	6/24/2020	\$ 1,570.30
	Earlimart	Repair potholes with road patcher	Sutter at Vineyard	6/24/2020	6/24/2020	
	East Orosi	Repair road surface by hand patching	Avenue 416 from Road 130 to Road 168	4/19/2020	4/19/2020	\$ 432.65
	Goshen	Repair road surface by hand patching	Avenue 308 east of Camp Drive	4/28/2020	4/28/2020	
	Goshen	Repair road surface by hand patching	Fig at Juniper	4/28/2020	4/28/2020	
	Goshen	Repair road surface by hand patching	Road 60 from Avenue 308 to Avenue 310	4/28/2020	4/28/2020	
	Goshen	Repair road surface by hand patching	Road 60 from Avenue 309 to Avenue 320	4/29/2020	4/29/2020	
	Goshen	Repair road surface by hand patching	Road 44 from Avenue 308 to SH198	5/1/2020	5/1/2020	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2020 Quarter 4

Local Programs

Goshen	Repair road surface by hand patching	Avenue 310 west of Road 72	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Avenue 308 at Camp Drive	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Road 72 from Avenue 308 to Avenue 310	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Woodbine from Road 72 to Commercial	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Road 71 from Woodbine to Avenue 310	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Farr from Avenue 310 to Woodbine	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Avenue 305 from Road 72 to Camp Drive	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Farr from Avneue 305 to Avenue 306	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Avenue 306 from Road 72 to Camp Drive	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Road 70 at Camp Drive	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Road 71 from Avenue 305 to Avenue 308	5/6/2020	5/6/2020	
Goshen	Repair road surface by hand patching	Road 71 at Camp Drive	5/6/2020	5/6/2020	
Goshen	Repair potholes with road patcher	Road 70 from Camp Drive to Avenue 310	6/25/2020	6/25/2020	
Goshen	Repair potholes with road patcher	Road 72 from Rasmussen to American	6/25/2020	6/25/2020	\$ 3,261.08
Ivanhoe	Repair road surface by hand patching	Azalea Avenue from Road 159 to Road 160	5/8/2020	5/8/2020	
Ivanhoe	Repair road surface by hand patching	Hawthorne Road at Azalea Avenue	5/8/2020	5/8/2020	
Ivanhoe	Repair road surface by hand patching	Depot Drive from Aveune 330 to Road 159	5/8/2020	5/8/2020	
Ivanhoe	Repair road surface by hand patching	Hawthorne Road from Depot Drive to Avenue 330	5/11/2020	5/11/2020	
Ivanhoe	Repair road surface by hand patching	Avenue 327 from Road 157 to Road 160	5/11/2020	5/11/2020	
Ivanhoe	Repair road surface by hand patching	Depot Drive from Road 157 to Avenue 328	5/11/2020	5/11/2020	
Ivanhoe	Repair road surface by hand patching	Road 140 at Avenue 360	5/11/2020	5/11/2020	
Ivanhoe	Repair road surface by hand patching	Road 159 from Avenue 336 to Heather Avenue	5/11/2020	5/11/2020	\$ 2,483.72
Lindcove	Repair road surface by hand patching	Avenue 320 at Road 228	6/15/2020	6/15/2020	
Lindcove	Repair road surface by hand patching	Avenue 324 from Highway 198 to Road 236	6/15/2020	6/15/2020	\$ 576.31
Matheny Tract	Repair road surface by hand patching	Beacon from I Street to Avenue 96	5/14/2020	5/14/2020	
Matheny Tract	Repair road surface by hand patching	Wade from Casa to Canal	5/14/2020	5/14/2020	\$ 997.70
Monson	Repair road surface by hand patching	Simpson Drive from Avenue 388 to Monson Drive	4/30/2020	4/30/2020	
Monson	Repair road surface by hand patching	Avenue 388 West of Simpson Drive	4/30/2020	4/30/2020	\$ 330.12
M216	Repair road surface by hand patching	Mountain Road 216 from Highway 190 to Milepost 3	5/11/2020	5/11/2020	
M216	Repair road surface by hand patching	Mountain Road 216 from Highway 190 to End	6/10/2020	6/17/2020	\$ 6,676.50
Pagemore Region	Large area Patching with grader "Blade Patch"	Parkside from Whitney to Sierra View	5/27/2020	6/8/2020	
Pagemore Region	Large area Patching with grader "Blade Patch"	Alameda from Page to Laurel	5/27/2020	6/8/2020	
Pagemore Region	Large area Patching with grader "Blade Patch"	Rancho Vista from Fir to End	5/27/2020	6/8/2020	\$ 47,202.83
Pierpoint	Repair road surface by hand patching	Mountian Road 192C from Highway 190 to End	6/2/2020	6/2/2020	
Pierpoint	Repair road surface by hand patching	Mountain Road 196C from Highway 190 to Mountain Road	6/3/2020	6/3/2020	
Pierpoint	Repair road surface by hand patching	Mountain Road 197C from Mountain Road 196C to End	6/3/2020	6/3/2020	
Pierpoint	Repair road surface by hand patching	Mountain Road 196E form Mountain Road 196C to End	6/3/2020	6/3/2020	\$ 1,350.37
Plainview	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 212	4/2/2020	4/2/2020	
Plainview	Repair road surface by hand patching	Avenue 192 from Road 152 to Road 196	5/8/2020	5/8/2020	\$ 1,206.70
Ponderosa	Repair road surface by hand patching	Mountain Road 168 from Western Divide to Mountain Road	6/9/2020	6/9/2020	
Ponderosa	Repair road surface by hand patching	Mountain Road 171C from Mountain Road 168 to Mountair	6/9/2020	6/9/2020	\$ 1,892.95
Porterville	Repair road surface by hand patching	Road 232 at Avenue 176	4/24/2020	4/24/2020	
Porterville	Repair road surface by hand patching	Plano from Reid to Porterville City Limits	6/11/2020	6/11/2020	\$ 1,427.74
Seville	Haul Material for Measure R	Porterville Rock & Recycle to A368 Pit	6/15/2020	6/15/2020	
Seville	Large area Patching with grader "Blade Patch"	Haul to Avenue 368 pit for District 4 Blade Patches	6/15/2020	6/15/2020	\$ 18,919.83
Springville	Repair road surface by hand patching	Mountain Road 172A from Highway 190 to Highway 190	4/20/2020	4/22/2020	
Springville	Repair road surface by hand patching	Road 320 from Avenue 176 to End	4/21/2020	4/21/2020	
Springville	Repair road surface by hand patching	Mountain Road 171A from Avenue 171* to Avenue 176	4/21/2020	4/21/2020	
Springville	Repair road surface by hand patching	Avenue 176 at Road 320	4/21/2020	4/21/2020	
Springville	Repair road surface by hand patching	Road 272 at Avenue 176	4/27/2020	4/27/2020	
Springville	Repair road surface by hand patching	Avenue 176 from Mountain Road 176A to Mountain Road 1	6/4/2020	6/4/2020	
Springville	Repair road surface by hand patching	Mountain Road 161 from Mountain Road 168B to Mountair	6/9/2020	6/9/2020	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

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Local Programs

Springville	Repair road surface by hand patching	Mountain Road 164 from Mountain Road 161 to Mountain	6/9/2020	6/9/2020	
Springville	Repair road surface by hand patching	Mountain Road 163 from Mountain Road 161 to Road 330	6/9/2020	6/9/2020	\$ 4,307.35
Strathmore	Repair road surface by hand patching	D228A at LA197	3/19/2020	3/19/2020	
Strathmore	Repair road surface by hand patching	D228A at LA198A	3/19/2020	3/19/2020	
Strathmore	Repair road surface by hand patching	Avenue 196 from Road 236 to Road 276	4/1/2020	4/1/2020	
Strathmore	Repair road surface by hand patching	Avenue 200 east of Highway 65	4/10/2020	4/10/2020	
Strathmore	Repair road surface by hand patching	Avenue 196 from D242 to Road 224	4/13/2020	4/13/2020	
Strathmore	Repair road surface by hand patching	Avenue 192 at Road 228	4/13/2020	4/13/2020	
Strathmore	Repair road surface by hand patching	Road 232 north of Avenue 184	4/13/2020	4/13/2020	
Strathmore	Repair road surface by hand patching	Avenue 184 from Road 208 to Road 224	4/14/2020	4/14/2020	
Strathmore	Repair road surface by hand patching	Avenue 200 at Friant Kern Canal	4/14/2020	4/14/2020	
Strathmore	Repair road surface by hand patching	D242 from Porterville City Limits to Lindsay City Limits	4/22/2020	4/22/2020	
Strathmore	Repair road surface by hand patching	Avenue 200 at Road 244	4/22/2020	4/22/2020	
Strathmore	Repair road surface by hand patching	Avenue 181 at D242	4/22/2020	4/22/2020	
Strathmore	Repair road surface by hand patching	Road 224 north of Avenue 192	4/28/2020	4/28/2020	
Strathmore	Repair road surface by hand patching	Avenue 192 from Road 196 to Road 224	5/8/2020	5/8/2020	
Strathmore	Repair road surface by hand patching	Road 238 from Avenue 178 to Avenue 184	6/4/2020	6/4/2020	
Strathmore	Repair road surface by hand patching	Road 228 from D242 to Avenue 212	6/11/2020	6/11/2020	
Strathmore	Repair road surface by hand patching	Road 216 from Avenue 196 to Avenue 200	6/11/2020	6/11/2020	\$ 4,707.14
Sultana	Repair road surface by hand patching	Road 105 North of Avenue 416	5/15/2020	5/15/2020	\$ 325.73
Terra Bella	Large Area Patching with Grader "Blade Patch"	Road 238 from Avenue 84 to Avenue 88	5/26/2020	5/27/2020	\$ 8,165.42
Three Rivers	Repair road surface by hand patching	Mineral King Road from Mile Post 3 to Mile Post 4	3/27/2020	3/27/2020	
Three Rivers	Repair road surface by hand patching	Mineral King Road from Mile Post 7.5 to Mile Post 8	3/27/2020	3/27/2020	\$ 55,133.87
Tipton	Repair road surface by hand patching	Burnett from Avenue 152 to Avenue 144	5/18/2020	5/18/2020	
Tipton	Repair road surface by hand patching	Klindera from Burnett to Graham	5/18/2020	5/18/2020	
Tipton	Repair road surface by hand patching	Graham from Klindera to Jayne	5/18/2020	5/18/2020	
Tipton	Repair road surface by hand patching	Avenue 144 at Burnett	5/18/2020	5/18/2020	
Tipton	Repair road surface by hand patching	591 North Thompson	6/2/2020	6/2/2020	
Tipton	Repair potholes with road patcher	Callison from Avenue 144 to Avenue 152	6/25/2020	6/25/2020	
Tipton	Repair potholes with road patcher	Jayne from Evans to Thompson	6/25/2020	6/25/2020	
Tipton	Repair potholes with road patcher	Newman from Lipscomb to Klindera	6/25/2020	6/25/2020	
Tipton	Repair potholes with road patcher	Avenue 152 from Callison to Smith	6/25/2020	6/25/2020	
Tipton	Repair potholes with road patcher	Burnett from Avenue 152 to Avenue 144	6/25/2020	6/25/2020	
Tipton	Repair potholes with road patcher	Road 112 from Avenue 152 to Avenue 144	6/25/2020	6/25/2020	\$ 1,320.67
Tooleville	Repair road surface by hand patching	Avenue 260 from Road 204 to Road 208	3/18/2020	3/18/2020	
Tooleville	Repair road surface by hand patching	Road 204 from Avenue 256 to Highway 198	5/8/2020	5/8/2020	\$ 455.91
Tonyville	Repair road surface by hand patching	Avenue 240 from Road 204 to Road 216	3/18/2020	3/18/2020	
Tonyville	Repair road surface by hand patching	Road 208 from Avenue 256 to Avenue 260	3/18/2020	3/18/2020	
Tonyville	Repair road surface by hand patching	Road 204 from Highway 137 to Avenue 256	5/8/2020	5/8/2020	
Tonyville	Repair road surface by hand patching	Road 204 at Avenue 244	5/27/2020	5/27/2020	
Tonyville	Repair road surface by hand patching	Avenue 240 from Road 204 to Road 216	6/4/2020	6/4/2020	
Tonyville	Repair road surface by hand patching	Avenue 240 at Road 209	6/8/2020	6/8/2020	\$ 1,272.76
West Exeter	Repair road surface by hand patching	Road 180 north of Avenue 288	3/20/2020	3/20/2020	
West Exeter	Repair road surface by hand patching	Avenue 288 west of Road 180	4/15/2020	4/15/2020	\$ 123.71
Western Divide	Repair road surface by hand patching	Mountain Road 107 from Highway 190 to Mountain Road 5	6/8/2020	6/8/2020	\$ 1,501.76
Yokohl	Repair road surface by hand patching	Road 204 at Friant Kern Canal	4/1/2020	4/1/2020	
Yokohl	Repair road surface by hand patching	Avenue 304 from Road 204 to Road 212	6/15/2020	6/15/2020	\$ 424.39
Measure R Expenditure Allocation					
Rural Roads	Repair road surface by hand patching	M296 from MP3 to MP9	6/26/2020	6/26/2020	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

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Local Programs

Rural Roads	Repair road surface by hand patching	Avenue 56 from SR 43 to Road 50	3/30/2020	3/30/2020
Rural Roads	Repair road surface by hand patching	Avenue 216 from Road 30 to Road 28	3/30/2020	3/30/2020
Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 28 to Road 54	3/30/2020	3/30/2020
Rural Roads	Repair road surface by hand patching	Avenue 184 fromRoad 54 to Road 60	3/31/2020	3/31/2020
Rural Roads	Repair road surface by hand patching	Avenue 54 from Road 54 to Road 16	3/31/2020	3/31/2020
Rural Roads	Repair road surface by hand patching	Avenue 192 east of Road 140	4/1/2020	4/1/2020
Rural Roads	Repair road surface by hand patching	Avneue 184 fromRoad 60 to Road 82	4/1/2020	4/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 82 to Road 128	4/3/2020	4/3/2020
Rural Roads	Repair road surface by hand patching	Road 128 form Avenue 192 to Avenue 160	4/3/2020	4/3/2020
Rural Roads	Repair road surface by hand patching	Road 128 from Avenue 56 to White Rock	4/3/2020	4/3/2020
Rural Roads	Repair road surface by hand patching	Road 164 from Avenue 256 to F.C.L.	4/13/2020	4/13/2020
Rural Roads	Repair road surface by hand patching	Road 156, Mineral King to Avenue 256	4/13/2020	4/13/2020
Rural Roads	Repair road surface by hand patching	Avenue 256 from Road 156 to Road 140	4/13/2020	4/13/2020
Rural Roads	Repair road surface by hand patching	Santa Fe fromf Avenue 272 to V.C.L.	4/13/2020	4/13/2020
Rural Roads	Repair road surface by hand patching	Avenue 272 at Road 132	4/13/2020	4/13/2020
Rural Roads	Repair road surface by hand patching	Road 80 north of Avenue 184	4/13/2020	4/13/2020
Rural Roads	Repair road surface by hand patching	Avenue 184 from SH99 to Road 80	4/13/2020	4/13/2020
Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 80 to Road 48	4/14/2020	4/14/2020
Rural Roads	Repair road surface by hand patching	Avenue 288 east of Road 168	4/14/2020	4/14/2020
Rural Roads	Repair road surface by hand patching	Avenue 120 from SH43 to Road 20	4/14/2020	4/14/2020
Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 20 to Road 17	4/15/2020	4/15/2020

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Quarter: FY 2020 Quarter 4

Local Programs

Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 48 to Road 24	4/15/2020	4/15/2020
Rural Roads	Repair road surface by hand patching	Mooney from Pratt to River Way	4/16/2020	4/16/2020
Rural Roads	Repair road surface by hand patching	Pratt from V.C.L. to Mooney	4/16/2020	4/16/2020
Rural Roads	Repair road surface by hand patching	Avenue 304 south of Road 64	4/16/2020	4/16/2020
Rural Roads	Repair road surface by hand patching	Avenue 200 from Spacer Drive to Road 124	4/16/2020	4/16/2020
Rural Roads	Repair road surface by hand patching	Avenue 216 from Road 84 to Road 70	4/16/2020	4/16/2020
Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 17 to Road 16	4/17/2020	4/17/2020
Rural Roads	Repair road surface by hand patching	Avenue 216 from Road 96 to Road 72	4/20/2020	4/20/2020
Rural Roads	Repair road surface by hand patching	Road 96 from Avenue 128 to Avenue 148	4/21/2020	4/21/2020
Rural Roads	Repair road surface by hand patching	Avenue 216 from Raod 72 to Road 44	4/21/2020	4/21/2020
Rural Roads	Repair road surface by hand patching	Road 96 from Avenue 148 to Avenue 164	4/22/2020	4/22/2020
Rural Roads	Repair road surface by hand patching	Road 28 from Avenue 232 to Avenue 248	4/22/2020	4/22/2020
Rural Roads	Repair road surface by hand patching	Avenue 248 east of Road 84	4/22/2020	4/22/2020
Rural Roads	Repair road surface by hand patching	Avenue 272 east of Road 132	4/22/2020	4/22/2020
Rural Roads	Repair road surface by hand patching	Raod 28 from Avenue 268 to Avenue 248	4/23/2020	4/23/2020
Rural Roads	Repair road surface by hand patching	Avenue 256 east of Road 108	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Avenue 256 from Road 108 to SH99	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Road96 from Avenue 216 to Avenue 162	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Road 156 from Avenue256 to Avenue 296	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Avenue 280 from Road 44 to Road 56	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Avenue 272 from Road 44 to Road 56	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Road 56 from Avenue 272 to Avenue 282	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Road 56 from Avenue 280 to SH 198	4/27/2020	4/27/2020
Rural Roads	Repair road surface by hand patching	Road 60 from Avenue 308 to Avenue 320	4/27/2020	4/27/2020
Rural Roads	Repair road surface by hand patching	Road 52 from Avenue 320 to SR 198	4/27/2020	4/27/2020
Rural Roads	Repair road surface by hand patching	Road 156 at Avenue 288	4/28/2020	4/28/2020
Rural Roads	Repair road surface by hand patching	Road 56 from SR43 into Alpaugh	4/28/2020	4/28/2020
Rural Roads	Repair road surface by hand patching	Avenue 240 west of Road 124	4/28/2020	4/28/2020
Rural Roads	Repair road surface by hand patching	Road 144 from Avenue 180 to Avenue 168	4/29/2020	4/29/2020
Rural Roads	Repair road surface by hand patching	Avenue 168 from Road 152 to Road 128	4/29/2020	4/29/2020
Rural Roads	Repair road surface by hand patching	Road 128 from Avenue 160 to Avenue 192	4/29/2020	4/29/2020
Rural Roads	Repair road surface by hand patching	Road52 from Avenue 308 to SR198	4/29/2020	4/29/2020
Rural Roads	Repair road surface by hand patching	Avenue 304 from Road 64 to Road 44	4/29/2020	4/29/2020
Rural Roads	Repair road surface by hand patching	Road 92 from Avenue 260 to TCL	4/30/2020	4/30/2020
Rural Roads	Repair road surface by hand patching	Road 60 south of Avneue 240	4/30/2020	4/30/2020
Rural Roads	Repair road surface by hand patching	Road 68 from Avenue 296 to Avenue 192	4/30/2020	4/30/2020
Rural Roads	Repair road surface by hand patching	Road 128 from Avenue 56 to White River	4/30/2020	4/30/2020
Rural Roads	Repair road surface by hand patching	Road 140 from Avenue 256 to Avenue 264	5/1/2020	5/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 256 from Road 140 to Road 148	5/1/2020	5/1/2020
Rural Roads	Repair road surface by hand patching	Noble Avenue from VCL to FCL	5/6/2020	5/6/2020
Rural Roads	Repair road surface by hand patching	Gail east of West Street	5/6/2020	5/6/2020
Rural Roads	Repair road surface by hand patching	Avenue 176 from Road 28 to Road 40	5/6/2020	5/6/2020
Rural Roads	Repair road surface by hand patching	Road 126 at SR137	5/6/2020	5/6/2020
Rural Roads	Repair road surface by hand patching	Road 132 from SR137 to Avenue 228	5/6/2020	5/6/2020
Rural Roads	Repair road surface by hand patching	Road 132 from Avenue 224 to Avenue 208	5/6/2020	5/6/2020
Rural Roads	Repair road surface by hand patching	Avenue 248 from Raod 92 to Road 68	5/7/2020	5/7/2020
Rural Roads	Repair road surface by hand patching	Zumwalt from West Street to Enterprise	5/8/2020	5/8/2020
Rural Roads	Repair road surface by hand patching	Road 96 at 16800	5/8/2020	5/8/2020
Rural Roads	Repair road surface by hand patching	Avenue 96 from SR99 to Road 120	5/11/2020	5/11/2020
Rural Roads	Repair road surface by hand patching	Park Street at 451	5/11/2020	5/11/2020
Rural Roads	Repair road surface by hand patching	Avenue 200 from Spacer Drive to Elk Bayou	5/12/2020	5/12/2020
Rural Roads	Repair road surface by hand patching	Road 52 from Avenue 224 to Avenue 228	5/13/2020	5/13/2020

Agency: Tulare County Resource Management Agency

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Local Programs

Rural Roads	Repair road surface by hand patching	Road 168 from Avenue 296 to Avenue 308	5/13/2020	5/13/2020
Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 128 to Road 144	5/14/2020	5/14/2020
Rural Roads	Repair road surface by hand patching	Road 124 from Avenue 108 to Avenue 120	5/14/2020	5/14/2020
Rural Roads	Repair road surface by hand patching	Avenue 280 east of Road 156	5/14/2020	5/14/2020
Rural Roads	Repair road surface by hand patching	Road 96 at Avenue 198	5/18/2020	5/18/2020
Rural Roads	Repair road surface by hand patching	Road 52 from Avenue 309 to SR198	5/18/2020	5/18/2020
Rural Roads	Repair road surface by hand patching	Road 68 from SR198 to Avenue 288	5/18/2020	5/18/2020
Rural Roads	Repair road surface by hand patching	Road 68 from Avenue 240 to south of Avenue 216	5/20/2020	5/20/2020
Rural Roads	Repair road surface by hand patching	Road 20 from Avenue 192 to Avenue 199	5/21/2020	5/21/2020
Rural Roads	Repair road surface by hand patching	James east of Divisadero	5/22/2020	5/22/2020
Rural Roads	Repair road surface by hand patching	Avenue 192 from Raod 28 to Road 20	5/22/2020	5/22/2020
Rural Roads	Repair road surface by hand patching	Avenue 216 from Road 140 to the end	5/22/2020	5/22/2020
Rural Roads	Repair road surface by hand patching	Road 68 from Avenue 240 to Avenue 208	5/22/2020	5/22/2020
Rural Roads	Repair road surface by hand patching	Road 24 from Avenue 192 to SH137	5/28/2020	5/28/2020
Rural Roads	Repair road surface by hand patching	Road 20 from Avenue 192 to Avenue 200	5/28/2020	5/28/2020
Rural Roads	Repair road surface by hand patching	Avenue 199 from Road 24 to SR137	5/28/2020	5/28/2020
Rural Roads	Repair road surface by hand patching	Road 44 from Avenue 216 to Avenue 192	5/28/2020	5/28/2020
Rural Roads	Repair road surface by hand patching	Road 96 from Avenue 128 to Avenue 110	5/28/2020	5/28/2020
Rural Roads	Repair road surface by hand patching	Road 96 at Avenue 152	6/3/2020	6/3/2020
Rural Roads	Repair road surface by hand patching	Avenue 56 from Road 120 to Road 42	6/3/2020	6/3/2020
Rural Roads	Repair road surface by hand patching	Avenue 240 from Road 60 to Road 48	6/4/2020	6/4/2020
Rural Roads	Repair road surface by hand patching	Avenue 152 at Road 112	6/4/2020	6/4/2020
Rural Roads	Repair road surface by hand patching	Road 124 from Avenue 264 to Avenue 271	6/4/2020	6/4/2020
Rural Roads	Repair road surface by hand patching	Avenue 208 fromRoad 96 to Road 84	6/4/2020	6/4/2020
Rural Roads	Repair road surface by hand patching	Avenue 208 east of Road 84	6/4/2020	6/4/2020
Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 96 to Road 80	6/5/2020	6/5/2020
Rural Roads	Repair road surface by hand patching	Avenue 176 from Road 80 to Road 60	6/5/2020	6/5/2020
Rural Roads	Repair road surface by hand patching	Spacer Drive at Elk Bayou Bridge	6/5/2020	6/5/2020
Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 80 to west of Road 72	6/9/2020	6/9/2020
Rural Roads	Repair road surface by hand patching	Road 148 from Avenue 256 to the south	6/9/2020	6/9/2020
Rural Roads	Repair road surface by hand patching	Lewis Lane from Avenue 240 to Road 124	6/10/2020	6/10/2020
Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 72 to Road 48	6/11/2020	6/11/2020
Rural Roads	Repair road surface by hand patching	Road 68 from Avenue 216 to Avenue 208	6/12/2020	6/12/2020
Rural Roads	Repair road surface by hand patching	Road 68 from Avenue 208 to Avenue 192	6/15/2020	6/15/2020
Rural Roads	Repair road surface by hand patching	Avenue 208 from Road 68 to Road 60	6/15/2020	6/15/2020
Rural Roads	Sweep chip road	Road 108 from VCL to TCL	6/11/2020	6/11/2020
Rural Roads	Repair road surface by hand patching	Avenue 408 at Road 36	3/31/2020	3/31/2020
Rural Roads	Repair road surface by hand patching	Avenue 424 from Road 44 to Road 48	3/31/2020	3/31/2020
Rural Roads	Repair road surface by hand patching	Avenue 396 at Road 34	3/31/2020	3/31/2020
Rural Roads	Repair road surface by hand patching	Avenue 452 from Road 124 to Road 128	3/31/2020	3/31/2020
Rural Roads	Repair road surface by hand patching	Road 124 from Avenue 448 to Avenue 452	3/31/2020	3/31/2020
Rural Roads	Repair road surface by hand patching	Road 140 at Avenue 450	4/1/2020	4/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 472 East of State Highway 63	4/1/2020	4/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 416 at Road 152	4/1/2020	4/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 420 from Road 140 to Road 142	4/1/2020	4/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 388 from Road 104 to Road 108	4/1/2020	4/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 424 from Road 104 to Road 128	4/22/2020	4/22/2020
Rural Roads	Repair road surface by hand patching	Avenue 396 West of Road 16	4/22/2020	4/22/2020
Rural Roads	Repair road surface by hand patching	Road 8 from Avenue 384 to Avenue 392	4/22/2020	4/22/2020
Rural Roads	Repair road surface by hand patching	Avenue 368 from Road 44 to Road 80	4/23/2020	4/23/2020
Rural Roads	Repair road surface by hand patching	Avenue 328 from Road 76 to State Highway 99	4/23/2020	4/23/2020
Rural Roads	Repair road surface by hand patching	Road 96 from Avenue 416 to Avenue 424	4/23/2020	4/23/2020

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Local Programs

Rural Roads	Repair road surface by hand patching	Road 108 North of Avenue 368	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Avenue 368 East of Road 108	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Road 196 from Avenue 336 to Lort Drive	4/24/2020	4/24/2020
Rural Roads	Repair road surface by hand patching	Road 196 from State Highway 198 to Saint Johns River	4/27/2020	4/27/2020
Rural Roads	Repair road surface by hand patching	Avenue 424 from Road 488 to Road 104	4/28/2020	4/28/2020
Rural Roads	Repair road surface by hand patching	Avenue 384 from Road 108 to Road 120	4/28/2020	4/28/2020
Rural Roads	Repair road surface by hand patching	Road 104 North of Avenue 416	4/28/2020	4/28/2020
Rural Roads	Repair road surface by hand patching	Road 100 North of Avenue 416	4/28/2020	4/28/2020
Rural Roads	Repair road surface by hand patching	Avenue 432 from Road 72 to Road 80	4/30/2020	4/30/2020
Rural Roads	Repair road surface by hand patching	Road 72 South of Avenue 428	4/30/2020	4/30/2020
Rural Roads	Repair road surface by hand patching	Avenue 428 West of Road 88	4/30/2020	4/30/2020
Rural Roads	Repair road surface by hand patching	Road 84 from Avenue 388 to Avenue 400	5/1/2020	5/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 392 from Road 88 to Road 96	5/1/2020	5/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 392 from Road 74 to Road 80	5/1/2020	5/1/2020
Rural Roads	Repair road surface by hand patching	Diagonal 60 from Avenue 352 to Avenue 360	5/6/2020	5/6/2020
Rural Roads	Repair road surface by hand patching	Avenue 412 from Road 124 to Road 144	5/12/2020	5/12/2020
Rural Roads	Repair road surface by hand patching	Road 192 from Avenue 344 to End	5/12/2020	5/12/2020
Rural Roads	Repair road surface by hand patching	Avenue 360 from Road 52 to Road 80	5/19/2020	5/19/2020
Rural Roads	Repair road surface by hand patching	Avenue 368 from Road 44 to Road 80	5/20/2020	5/20/2020
Rural Roads	Repair road surface by hand patching	Avenue 336 from Road 188 to Road 196	5/20/2020	5/20/2020
Rural Roads	Repair road surface by hand patching	Fisher Drive from Avenue 318 to Road 180	5/21/2020	5/21/2020
Rural Roads	Repair road surface by hand patching	Avenue 318 from Fisher Drive to Road 190	5/21/2020	5/21/2020
Rural Roads	Repair road surface by hand patching	Road 190 from Avenue 318 to Avenue 320	5/21/2020	5/21/2020
Rural Roads	Repair road surface by hand patching	Avenue 320 from Road 190 to Road 196	5/21/2020	5/21/2020
Rural Roads	Repair road surface by hand patching	Avenue 404 from Road 96 to Road 104	5/21/2020	5/21/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 156 from Avenue 0 to Avenue 56	3/16/2020	3/18/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 152 from Avenue 0 to Avenue 32	3/16/2020	3/17/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 24 from Road 144 to Road 192	3/17/2020	3/18/2020
Rural Roads	Repair Road Surface by Hand Patching	Mountain 109 from Avenue 88 to Avenue 56	3/17/2020	3/17/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 256 from Avenue 66 to Avenue 96	3/18/2020	3/19/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 40 from Road 152 to Road 160	3/18/2020	3/18/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 24 from Road 144 to Road 208	3/18/2020	3/18/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 238 south of Avenue 112	3/18/2020	3/18/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 95 from State Route 65 to Road 256	3/18/2020	3/18/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 160 from Avenue 8 to Avenue 88	3/18/2020	3/19/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 152 from Avenue 96 to Avenue 152	3/19/2020	3/19/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 208 from Diagonal 208 to Avenue 96	3/19/2020	3/20/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 184 from Avenue 0 to Avenue 88	3/19/2020	3/20/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 168 from Avenue 168 to Avenue 176	3/20/2020	3/20/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 80 from Road 184 to Road 208	3/20/2020	3/20/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 16 from Road 144 to Road 192	3/20/2020	3/20/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 164 from Avenue 88 to Avenue 104	5/12/2020	5/12/2020
Rural Roads	Repair Road Surface by Hand Patching	Mountain 109 from Avenue 96 to Avenue 56	5/13/2020	5/13/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 208 from Avenue 8 to Avenue 56	5/15/2020	5/15/2020
Rural Roads	Repair Road Surface by Hand Patching	Diagonal 205 from Avenue 56 to Avenue 24	5/20/2020	5/20/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 172 from Road 168 to Road 152	5/20/2020	5/26/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 184 from Avenue 56 to Avenue 88	5/26/2020	5/26/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 128 from Road 232 to Road 224	6/5/2020	6/5/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 76 fomr Road 248 to Road 256	6/9/2020	6/9/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 128 from Road 208 to Road 234	6/9/2020	6/11/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 24 from Highway 99 to Road 160	6/12/2020	6/12/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 208 North of Avenue 8	6/12/2020	6/12/2020

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Local Programs

Rural Roads	Repair Road Surface by Hand Patching	Avenue 92 from Road 256 to Road 264	6/11/2020	6/11/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 234 from Avenue 80 to Road 96	6/16/2020	6/16/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 80 from Road 236 to Road 268	6/16/2020	6/16/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 268 from Avenue 80 to Avenue 88	6/16/2020	6/16/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 240 from Avenue 68 to Avenue 92	6/19/2020	6/19/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 248 from Avenue 96 to Avenue 128	6/19/2020	6/19/2020
Rural Roads	Repair Road Surface by Hand Patching	Avenue 95 from Road 236 to Road 256	6/19/2020	6/19/2020
Rural Roads	Repair Road Surface by Hand Patching	Road 208 from Avenue 96 to Avenue 52	6/19/2020	6/19/2020
Rural Roads	Repair road surface by hand patching	Mountain Road 176 from Mountain Road 171A to Avenue 1	3/17/2020	3/17/2020
Rural Roads	Repair road surface by hand patching	Mountain Road 176B from Avenue 176 to Avenue 196	3/20/2020	3/20/2020
Rural Roads	Repair road surface by hand patching	Mountain Road 208B from Highway 190 to Milepost 2	4/17/2020	4/17/2020
Rural Roads	Repair road surface by hand patching	Mountain Road 239 from Highway 190 to Mountain Road 296	4/28/2020	4/28/2020
Rural Roads	Repair road surface by hand patching	Mountain Road 296 at Milepost 13.2	5/2/2020	5/2/2020
Rural Roads	Repair road surface by hand patching	M176 at Avenue 176	5/7/2020	5/7/2020
Rural Roads	Repair road surface by hand patching	Mountain Road 296 from Mountain Road 239 to Mountain	6/12/2020	6/12/2020
Rural Roads	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 212	4/2/2020	4/2/2020
Rural Roads	Repair road surface by hand patching	Avenue 192 from Road 152 to Road 196	5/8/2020	5/8/2020
Rural Roads	Repair road surface by hand patching	Avenue 216 from Road 228 to Friant Kern Canal	3/17/2020	3/18/2020
Rural Roads	Repair potholes with Road Patcher	Avenue 160 from Porterville City Limits to Road 208	3/18/2020	3/18/2020
Rural Roads	Repair potholes with Road Patcher	Road 212 from Avenue 160 to End	3/18/2020	3/18/2020
Rural Roads	Repair road surface by hand patching	Road 204 from Avenue 240 to Avenue 242	3/18/2020	3/18/2020
Rural Roads	Repair potholes with Road Patcher	Road 256 from Avenue 169 to Avenue 212	3/19/2020	3/19/2020
Rural Roads	Repair potholes with Road Patcher	Road 248 from Avenue 204 to Avenue 208	3/19/2020	3/19/2020
Rural Roads	Repair road surface by hand patching	Road 252 from Avenue 169 to D252	3/19/2020	3/19/2020
Rural Roads	Repair road surface by hand patching	Road 256 from D252 to Avenue 196	3/19/2020	3/20/2020
Rural Roads	Repair road surface by hand patching	D242 south of Avenue 216	3/20/2020	3/20/2020
Rural Roads	Repair potholes with Road Patcher	Road 192 from Avenue 256 to Avenue 269	3/20/2020	3/20/2020
Rural Roads	Repair potholes with Road Patcher	Avenue 268 from Road 204 to Mountain Road 296	3/20/2020	3/20/2020
Rural Roads	Repair road surface by hand patching	Avenue 228 from Road 196 to Road 203	3/20/2020	3/20/2020
Rural Roads	Repair road surface by hand patching	Avenue 196 from Road 228 to Highway 65	4/1/2020	4/1/2020
Rural Roads	Repair potholes with Road Patcher	Fill Road patcher with pass oil at Cain Oil	4/1/2020	4/1/2020
Rural Roads	Repair road surface by hand patching	Avenue 176 from Road 276 to Road 320	4/1/2020	4/1/2020
Rural Roads	Repair road surface by hand patching	Road 188 from Avenue 208 to Avenue 216	4/2/2020	4/2/2020
Rural Roads	Repair road surface by hand patching	Road 208 at Avenue 176	4/10/2020	4/10/2020
Rural Roads	Repair road surface by hand patching	LA295D at Road 176	4/10/2020	4/15/2020
Rural Roads	Repair road surface by hand patching	Road 220 at D242	4/13/2020	4/13/2020
Rural Roads	Repair road surface by hand patching	Road 254 at Avenue 220	4/13/2020	4/13/2020
Rural Roads	Repair road surface by hand patching	Road 196 from Highway 198 to Avenue 300	4/13/2020	5/7/2020
Rural Roads	Repair road surface by hand patching	Road 254 from Avenue 204 to Avenue 208	4/23/2020	4/23/2020
Rural Roads	Repair road surface by hand patching	Avenue 208 from Road 248 to Road 254	4/23/2020	4/28/2020
Rural Roads	Repair road surface by hand patching	2423A Road 248	4/23/2020	4/23/2020
Rural Roads	Repair road surface by hand patching	Road 248 at Avenue 212	4/23/2020	4/23/2020
Rural Roads	Repair road surface by hand patching	21215 Road 252	4/23/2020	4/23/2020
Rural Roads	Repair road surface by hand patching	Avenue 220 from Road 228 to Road 252	4/27/2020	4/27/2020
Rural Roads	Repair road surface by hand patching	Avenue 224 west of Canna	4/27/2020	4/27/2020
Rural Roads	Repair road surface by hand patching	Rancho Vista north of Fir	4/30/2020	4/30/2020
Rural Roads	Repair road surface by hand patching	Honolulu at Foothill	4/30/2020	4/30/2020
Rural Roads	Repair road surface by hand patching	Road 196 from Highway137 to Avenue 192	5/8/2020	5/8/2020
Rural Roads	Repair road surface by hand patching	Avenue 188 east of Road 152	5/26/2020	5/26/2020
Rural Roads	Repair road surface by hand patching	29059 Avenue 176	5/27/2020	5/27/2020
Rural Roads	Repair road surface by hand patching	Avenue 228 from Road 228 to D236	6/3/2020	6/3/2020
Rural Roads	Repair road surface by hand patching	D236 from Avenue 228 to Road 236	6/3/2020	6/3/2020

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

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Local Programs

	Rural Roads	Repair road surface by hand patching	Avenue 226 from Road 236 to Road 242	6/3/2020	6/4/2020
	Rural Roads	Repair road surface by hand patching	Sycamore at Alameda	6/3/2020	6/3/2020
	Rural Roads	Repair road surface by hand patching	Rancho Vista from Foothill to End	6/3/2020	6/3/2020
	Rural Roads	Repair road surface by hand patching	Avenue 233 at Road 222	6/8/2020	6/8/2020
	Rural Roads	Repair road surface by hand patching	Road 204 south of Friant Kern Canal	6/9/2020	6/9/2020
	Rural Roads	Repair road surface by hand patching	Avenue 170 west of Friant Kern Canal	6/9/2020	6/9/2020
	Rural Roads	Repair road surface by hand patching	Road 228 from Avenue 212 to Avenue 228	6/11/2020	6/11/2020
	Rural Roads	Repair road surface by hand patching	Avenue 170 at Friant Kern Canal	6/15/2020	6/15/2020
	Rural Roads	Repair road surface by hand patching	Road 248 south of Avenue 196	6/16/2020	6/16/2020
	Rural Roads	Repair road surface by hand patching	Road 248 north of Avenue 196	6/16/2020	6/16/2020
	Rural Roads	Repair road surface by hand patching	Avenue 204 from Road 254 to Road 256	6/16/2020	6/16/2020
	Rural Roads	Repair road surface by hand patching	Road 232 south of Avenue 212	6/16/2020	6/16/2020
	Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 238 to Road 248	6/17/2020	6/17/2020
	Rural Roads	Repair road surface by hand patching	23268 Avenue 178	6/18/2020	6/18/2020
	Rural Roads	Repair road surface by hand patching	Avenue 184 west of Road 208	6/18/2020	6/18/2020
Mountain Roads	Mountain Roads	Repair Road Surface by Hand Patching	Mountain 109 from Mountain 56 to Avenue 88	3/18/2020	3/18/2020
	Mountain Roads	Repair road surface by hand patching	Mountain Road 176 from Mountain Road 171A to Avenue 1	3/17/2020	3/17/2020
	Mountain Roads	Repair road surface by hand patching	Mountain Road 176B from Avenue 176 to Avenue 196	3/20/2020	3/20/2020
	Mountain Roads	Repair road surface by hand patching	Mountain Road 208B from Highway 190 to Milepost 2	4/17/2020	4/17/2020
	Mountain Roads	Repair road surface by hand patching	Mountain Road 239 from Highway 190 to Mountain Road 296	4/28/2020	4/28/2020
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 at Milepost 13.2	5/2/2020	5/2/2020
	Mountain Roads	Repair road surface by hand patching	M176 at Avenue 176	5/7/2020	5/7/2020
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Mountain Road 239 to Mountain	6/12/2020	6/12/2020
					\$ 104,466.44

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2020 Quarter 4

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
AC Sidewalk MR (AB 720)		Construction/Design	Avenue 280 County Line to State Route 99 Farm to Market	6/26/2017	ongoing	\$ 93.78
		Preliminary Engineering/ Design	Alpaugh Center Street Improvements	8/2/2017	ongoing	\$ 45,196.52
		Preliminary Engineering/ Design	Pepper Avenue ADA Improvements	6/28/2017	ongoing	\$ 225.05
		Preliminary Engineering/ Design	2nd St. Orosi Dr. Intersection Improvement	7/1/2019	ongoing	\$ 344.31
		Preliminary Engineering/ Design	Community Accessibility Enhancement Project 2	7/22/2019	ongoing	\$ 23,035.99
						\$ 457,254.75

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2020 Quarter 4

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 16,996,409.00	Ave. 416 : Widening from 2 Lanes to 4	Continue Right of way acquisition and Design	On Ave 416 : Rd 32 to Rd56	4/12/2011	Completed	\$ -
\$ 106,327.00	Ave 416 Kings River Bridge Revegetation Restoration	Establishment of riparian vegetation, to mitigate for impacts associated with the construction of Kings River Bridge.	Kings River Bridge	6/20/2014 due to retroactive language	in progress	\$ 1,028.16
\$ 10,066,000.00	State Route 99 and Betty Drive Interchange Improvement Project	Right of Way acquisition and utility relocation for the Betty Drive Interchange	State Route 99 and Betty Drive interchange	9/17/2013	in progress	\$ 5,836.42
\$ 3,200,000.00	Ave. 280 Widening-Segment 1	Final engineering design; widening from 2 lanes to 4 lanes, and will include a median, turn lanes, signalization of Shirk Road intersection, roadside drainage facilities and other associated improvements.	Avenue 280 from State Route 99 to Akers Road.	12/2/2014	in progress	\$ 11,939.31
\$ 44,619.00	D112 over Bates Slough	Tulare County will acquire consultants to initiate the environmental documentation and preliminary design for either rehabilitation or replacement of the existing bridge on D112 over Bates Slough.	D112 Bates Slough Bridge Project	8/30/2016	in progress	\$ 7,495.94
						\$ 26,299.83

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Tulare County Resource Management
Agency

Quarter:

FY 2020 Q4

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Qtrly Distribution: N/A	Transit Expansion	Routes 10, 20, 30 and 40	Increased Hours Include weekends: Revenue Hours: Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba. Revenue Hrs:	4/1/2020	6/30/2020	186,333.87
	Loop Bus	Youth Bus Operations				\$39,703.76
	Fuel Expense	Measure R Fuel Expense		4/1/2020	6/30/2020	
	Loop Fuel Expense	Fuel Expense for Youth Bus Operations		4/1/2020	6/30/2020	
	Total					

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2020 Quarter 4

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 20,000.00	Bartlett Park	Design and environmental of one mile of 8ft wide temporary asphalt sidewalks.	Within Bartlett Park, west of Porterville	9/10/2013	in progress	\$ 21.34
\$ 25,000.00	Balch Park	Design of 2,500 ft. of 8 ft wide temporary asphalt path	Within Balch Park	9/10/2013	in progress	\$ 21.34
\$ 25,000.00	Alpaugh Elementary School	Design of 2,800 ft. of 8 ft. wide temporary asphalt pathways	Along Church Avenue, Avenue 54, Tulae Rd; in the vicinity of Alpaugh Elementary School in the unincorporated community of Alpaugh.	9/10/2013	in progress	\$ 21.34
						\$ 64.02

County of Tulare FY 19-20 Qtr 4

Regional Projects Update

1. Road 80 Widening, from 2 to 4 lanes, combination of state, federal and MR funds.
 - Phase 1, Avenue 304 to Avenue 328
 - Completed 9/29/2009
 - Construction cost \$8.0 million; \$7.9 million STIP (state) funds, \$0.1 million MR funds
 - Widened 3 miles
 - Contractor: Lee's Paving of Visalia, CA
 - Phase 1A, Avenue 328 to St. Johns River, and bridge/culvert extensions throughout Road 80
 - Completed 8/14/2012
 - Construction cost \$8.4 million; \$2.3 million SLPP funds and \$6.1 million MR funds
 - Widened 2 miles and all bridges/culverts
 - Contractor: Teichert Construction of Sacramento, CA
 - Phase 2, Avenue 384 to Avenue 416
 - Completed 2/26/2013
 - Construction cost \$16.8 million, \$16.0 million STIP (federal) and \$0.8 million MR funds
 - Widening 4 miles
 - Contractor: Emmett's Excavation of Clovis, CA
 - Phase 3, South of St. Johns River to Avenue 384 and culvert on Avenue 360
 - Completed February 2/25/2014
 - Construction cost \$20.0 million, \$16.3 million STIP (federal) and \$3.7 million MR funds
 - Widening 5 miles
 - Contractor: Papich Construction of Pismo Beach, CA
 - Phase 4, Avenue 416 and Road 80 intersection upgrade
 - Completed 4/2/2013
 - Construction cost \$2.3 million; \$1.0 million SAFETEA LU and \$1.3 million MR funds
 - Upgrade an existing signalized intersection by adding traffic lanes and coordinate design with Avenue 416 widening.
 - Contractor: Dawson Mauldin Construction of Selma, CA
 - Right-of-way relinquishments completed 2015

County of Tulare FY 19-20 Qtr 4

Regional Projects Update, cont.

2. Ave 416 Widening : From 2 to 4 Lanes
 - Completion Scheduled for 2018
 - Design, Right of Way, and Construction cost \$15,560,409
 - Limits are from Rd 32 to Rd 56 on Ave 416
 - Contractor: Yarbs Grading and Paving, Inc Awarded 9/13/2016
3. Road 108 Widening
 - Completed 6/25/2013
 - Construction cost \$12.85 million; SLPP \$2.3 million, City of Tulare \$250,000 \$3.1 million MR funds, \$1.6 million LTF funds, and \$5.6 million Proposition 1B funds
 - Limits are from Leland Avenue (City of Tulare) to Caldwell Avenue (City of Visalia)
 - Widening 4.7 miles
 - Contractor: Teichert of Sacramento, CA
4. Betty Drive Widening from State Route 99 to East of Plaza Drive
 - Phase 2A, Betty Drive/A 312 Alignment to east of Plaza Drive (City of Visalia)
 - Completed 4/17/2012
 - Construction cost \$4.27 million; City of Visalia \$1.55 million, Tulare County Redevelopment Agency funds \$350,000, and \$2.37 million Measure R funds
 - Widening 1.7 miles
 - Contractor: Construction Development Systems, Inc., Fresno, CA
 - Phase 2B, State Route 99 to Robinson Road & Road 67
 - Completed 2/5/2013
 - Construction cost \$14.1 million; HRCSA \$4.9 million, City of Visalia \$1.5 million, RDA \$650,000, \$7 million MR funds
 - Realigning Betty Drive and constructing a new grade separation crossing at the Union Pacific Railroad tracks.
 - Contractor: American Paving Co., Fresno, CA
5. Avenue 416 Kings River Bridge
 - Completed 12/2/2014
 - Construction cost \$21.4 million; Highway Bridge Program \$18.9 million, State Proposition 1B funds \$522,000, and \$1.9 million MR funds
 - Replace existing 2 lane bridge with a new 4 lane, 740 feet long, cast in place box girder concrete bridge
 - Contractor: Viking Construction of Rancho Cordova, CA

County of Tulare FY 19-20 Qtr 4

Regional Projects Update, cont.

6. Mountain Road 319 Bridge
 - Completed 6/25/2013
 - Construction cost \$1.5 million; Highway Bridge Program \$1.5 million
 - Replace existing single lane box truss steel bridge with 2 lane, 80 feet long, precast box girder concrete bridge
 - Contractor: Emmett's Excavation of Clovis, CA
7. Avenue 295 and Avenue 296 at Road 156 Signal Intersections
 - Completed 7/28/2015
 - Construction cost \$881,000
 - \$665,000 CMAQ and High Risk Rural Roads Funds, and \$216,000 Measure R Funds
 - Contractor: Lee's Paving of Visalia, CA
 - Project is in final closeout process
8. Avenue 295 and Avenue 296 at Road 156 curb, gutter, sidewalk and bus turnouts at New Signal Intersections
 - Completed 7/28/2015
 - Design and Construction cost \$220,000 Measure R Funds
 - Contractor: Lee's Paving of Visalia, CA
 - Project is in final closeout process
9. Avenue 148 and Road 256 signal Intersection
 - Completed 12/2/2014
 - Construction cost \$485,000: \$436,000 Federal Highway Safety Improvement (HSIPL) fund; \$49,000 Measure R Funds
 - Contractor: Dawson-Mauldin Construction of Selma, CA
10. Avenue 416 Kings River Bridge Riparian Re-vegetation and Restoration
 - Construction in Progress
 - Design and Construction cost \$943,644; \$837,317 Federal funding; \$106,327 Measure R funding
 - Contractor: Sierra View Landscape Inc.
 - Contractor: Sequoia Riverlands Trust
11. Avenue 280 Widening – Segment 1
 - Preliminary Engineering in progress began on December 2, 2014.
 - Preliminary Engineering costs of \$828,500
 - Right-of-way costs of \$2.144 million
 - Construction Engineering costs \$591,000
 - Construction Costs \$11,272,500
 - Contractor: Cal Valley Construction, Inc.
 - Widening Avenue 280 from 2 lanes to 4

County of Tulare FY 19-20 Qtr 4

12. State Route 99 and Betty Drive Interchange

- Reimbursement to Caltrans for Right of Way acquisition and utility relocation
- Right of Way costs of \$10 million
- Administrative costs of \$66,000

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$413,040.75	City Wide Street Improvement	Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement	City Wide			\$ 32,974.76
Total						\$ 32,974.76

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Dinuba

Quarter: April 1, 2020 through June 30, 2020

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 26,133,791.00	Widening of Ave 416 From Road 80 to Ave 56	Ave 416 Design	Dokken Engineering (Design Firm) Expenses	5/22/2007	3/31/2017	\$ -
		Ave 416 ROW	Right of Way Acquisition / Expenses	12/3/2008	09/31/2018	\$ -
		Ave 416 Construction	Alta Irrigation, Pacific Gas & Electric Expenses - Construction and Misc. Expenses Const. Mang. & Administrative time and legal fees	10/1/2013	09/31/2018	\$ -
		TOTAL				\$ -
		Alta/Nebraska Roundabout Design	Design - The intersection of Alta Ave. and Nebraska Ave	5/12/2018		\$ 10,366.25
		Alta/Nebraska Roundabout Environmental	Environmental Documents	12/1/2018		\$ 15,373.76
		Alta/Nebraska Roundabout ROW	Right of Way Appraiser, Agent & Acquisition	11/1/2018		\$ 70,464.10
		Alta/Nebraska Roundabout Construction				
TOTAL						\$ 96,204.11

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 52,500.00	New Route Added Transit Expansion	Added a new route; Dinuba/Reedley New route began 8/11/08	Dinuba/Reedley; 1 hour headways	8/11/2008	On-going	\$ 13,125.00
Total						\$ 13,125.00

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	None to report					
						\$ -
Total						\$ -

City of Dinuba
FY 19/20
4TH Quarter Project Update
(April 1, 2020 thru June 30, 2020)

Regional Projects

1. Ave 416/El Monte Way From Road 56 to Road 80/Alta Avenue, Project No. SLPPFL-5143(024)

- Contractor: Papich Construction, Inc.(PCI)
- Papich Const. was given Notice to Proceed effective March 10, 2014
- SGI Construction Management (CM) Company is providing CM, Inspection, SWPPP QSP and Materials Testing services; SGI was awarded CM contract on December 10, 2013
- Construction completion scheduled for October 2016
- Design, Rights-of-Way and Construction cost \$35,000,000, including Construction Phase cost of \$22.730M consisting of \$7.551M SLPP, \$14.599 Measure R and \$0.580M Local monies
- Traver Canal Relocation completed June, 2014; associated Alta Irrigation District (AID) work ongoing.
- Delayed (October, 2013 original completion commitment) by AT&T Relocation work completed June 2014 (related PG&E, SCG and Comcast was completed in late 2013); AT&T delay caused Contractor to alter work plan to focus on Rd 72 to Alta/Rd 80 segment.
- Active bird nests are no longer an issue and trees with inactive nests in them have been removed.
- Substantial work between Rd 72 and Rd 80 was completed May 2015. Final lift of paving expected to be complete May, 2016.
- Sound wall at Family Tree Farms was completed in June, 2015.
- Storm drains construction between SJVR and Rd 80 completed September 2015.
- Sewer line between SJVR and Rd 80 was found to be too shallow to allow for roadway earthwork activities and had to be replaced; Replacement completed in September 2015.
- Stage 2 of the Traver Canal Box Culvert was completed in December 2015.
- Underground utility work and first 2 paving lifts West of Road 72 completed in August 2016.
- Signalization poles west of Road 72 and basin pump stations are under construction.
- The last City approved PCI Construction Schedule update was July, 2014 and does not account for private utilities delays and an updated completion date.
- Approved weather days and utility delays extend Contract Completion date to June 27, 2016.
- SGI and City Staff are working on punch list items
- SGI has requested back up documentation for T & M Change Order
- SGIs independent update of the PCI Construction Schedule projects completion by March 2017.
- PCI completed repair of the 48" AID pipe on Rd. 72 north of EMW. Landscape and irrigation at Ridge Creek Golf Course frontage is the last contract item that needs completion and should be completed the week of 4/24/2017.

- PDPCM completed Proposed Final Estimate and sent to contractor on July 3, 2017.
- Contractor has 30 days to respond.
- Notice of Completion to Council on July 25, 2017 and filed with the County on July 27th
- Papich Construction Inc., responded to PFE and after review City and CM determined that there was insufficient documentation and back up data.
- On September 28, 2017 PDPCM submitted a Semifinal Pay Estimate to Papich Construction with documented back up of Contract items and CCO items approval. Waiting for their response.
- PDP is preparing the Final Pay Estimate to Papich Construction with documented back up of all Contract items and CCO items approved.
- Alta Irrigation District advised the City that a cut-off wall was not installed at the Traver Canal. Contractor will be returning to complete the work once the nesting birds have moved on.
- RFP for construction of the cut off wall will go out in February 2019.
- Awarded Construction on 2/26/2019 of the Traver Canal at the West El Monte Way for the Widening Project that was not completed by Papich Construction.
- Issued a Notice of Contract Suspension on 3/26/2019 for the Traver Canal Project as AID has released water into the Traver Canal. Construction to start Once the Canal becomes dry.
- Cut off Wall continues to be on hold until the canal dries up.
- Completed Cut Off Wall AID Traver Canal
- Final Reimbursement will be mailed to TCAG by May 31, 2020

1. Original Construction Cost Estimate used or bid
 - a. \$21,810,000.00
2. Original Contract Amount
 - a. \$16,177,777.77
3. Change Order amount
 - a. \$2,861,480.15
4. Final Contract Amount (Papich Contract Only)
 - a. \$19,039,257.92
5. Cut Off Wall (Dawson-Mauldin)
 - a. **\$87,433.33**

2. Alta Avenue/Nebraska Avenue Roundabout Project

- Yamabe & Horn Engineering is currently working on the design and environmental phase of the project.
- Yamabe and Horn Engineering has subcontracted the Right of Way appraisal and acquisition. The appraiser has made contact with several of the parcel owners to negotiate the acquisition.

- Negotiations have begun pending acceptance of offers from the Residents.
- Plans are 90% complete with the proposed ROW acquisition, pending negotiations.
- Negotiating with the final Residents for the ROW Acquisition. One Resident we will have to eminent domain as there are issues with the title
- Working with PG&E regarding pole relocation and approval of plans
- Started Eminent Domain on the last property needed for the Roundabout Project
- Started the Environmental documents needed for Caltrans approval

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Exeter

Quarter: 7/1/2019 through 6/30/2020

Local Programs

Measure R Local Allocation 2019/20	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Q4
\$140,614.73	Belmont Road Trail	Belmont Road Trail	Visalia Road south to Chestnut			\$ 1,706.97
	Transportation Administration	Transportation Administration/Engineering	Citywide			\$ 4,992.83
	Palm Avenue Reconstruction	Palm Avenue	Filbert Ave to Kaweah Ave			\$ 37,502.61
	Pavement Management Survey	All streets within the City	Citywide			\$ 5,512.50
Total						\$ 49,714.91

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Exeter

Quarter: 7/1/2019 through 6/30/2020

Regional Projects and Air Quality

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Quarter 4
\$4,865,000	Visalia Road	Survey / Map / Design / Bid Preparation	Visalia RD (City Limits to Orange Street)	1/18/2011	2020	\$ 132,723.41
\$255,000	Belmont Road	Design and Construction of Class 1 Trail (CMAQ Measure R Funding)	Visalia RD to Chestnut Street	7/1/2014	2019/20	\$ 429,080.79
Total						\$ 561,804.20

City of Exeter
2019/20 – Quarter 4
Measure R Regional Update

Visalia Rd. Improvements: The Council consented to segmenting the project into 2 phases: 1) the west end, including improvements at Belmont Road, and 2) Belmont Road to Orange Avenue. The project is funded with \$6 million Measure R Regional (which will include some City cost sharing on a lift station alignment).

This project is in final stages of review and preparing to go out to bid in summer 2020. Estimates prepared by the design consultant suggest the cost for Phase 1, including 15% for Construction Management, design and Right of Way Acquisition, is approximately \$6 million. The City and consultant City Engineer QK are working with GHD to deliver this project and including alternate bid options so this project can be cut if needed to fit within budget.

The costs for Phase 2, including 15% for Construction Management, the storm drain relocation, and water line relocation, is approximately \$2.5M. This phase will be completed in the future as funding may become available.

Final design and certification of Right of Way and Environmental clearance is underway in order to proceed with construction bid and proposal for construction management in July 2020. Primary focus is to deliver Visalia Road from Orange Avenue to west of Belmont Road to approximately Jacobs Place. This project is 100% Measure R Regional funded.

Awarded Contractor – award summer 2020
Construction Management – award summer 2020
Anticipated Completion – 2021/22

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project		Description		Limits	Start Date	Completion Date	Amount Spent this Quarter
\$156,000.00	Various City Transportation Improvements		Contract Staff time toward Transportation/Msr R					\$ -
Total								\$ -

Quarter: FY 2019/2020 Quarter 4

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
1,203,362.00	N Farmersville Blvd Widening (ENTRY)	City 100% review comments returned on July 14, 2020	Walnut Ave to TID Canal at Drive 164	2014	2020	\$ 561,425.74
Total						\$ 561,425.74

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
306,929.00	East Walnut (EWLNT)	Currently under construction	E Walnut Blvd between Fville	2019	2020/2021	\$ 14,197.61
95,000.00	West Walnut Safe Routes to School (WLNT5)	Currently under construction	Walnut Ave West of Fville B	2016	2019/2020	\$ 567.00
Total						\$ 14,764.61

City of Farmersville

Regional Projects Update – FY 19/20 Q4

1. North Farmersville Blvd Widening Project

a. Completion in 2021

- i. A supplemental agreement for additional preliminary engineering and ROW phases was approved by City Council on November 9, 2015.
- ii. A revised scope of work was approved by City Council on January 25, 2016 subject to the City Attorney's development of an acceptable agreement.
- iii. Revisions to Omni-Means' original contract received from City Attorney and forwarded to Omni-Means.
- iv. The Omni-Means contract was approved by Council at the April 24, 2017 City Council meeting.
- v. Kick-off meeting occurred on May 17, 2017 with TCAG, City, and Omni-Means attending. Design upgrades were discussed with and approved by the City and TCAG.
- vi. Received conceptual layout from Omni-Means on October 11, 2017. Original design was 90% complete. However, design modifications were proposed to utilize a larger ROW.
- vii. ROW acquisitions needed. ROW acquisition process has been started.
- viii. 65% PS&E submitted for City review September 27, 2018.
- ix. Preliminary right-of-way exhibits submitted for City review on October 17, 2018
- x. City review comments on 65% plans provided on November 16, 2018.
- xi. Project status meeting held on January 17, 2019.
- xii. R/W acquisition offer letters prepared February/March 2019.
- xiii. Offer letters sent and R/W staking occurred June 2019.
- xiv. R/W acquisition anticipated completion May 2020.
- xv. Project landscape planting and irrigation modifications June/July 2019.
- xvi. 95% Plans and Estimate submitted to the City for review on November 26, 2019.
- xvii. City 95% review comments received January 20, 2020.
- xviii. 100% PS&E submitted April 3, 2020.
- xix. City 100% review comments returned on July 14, 2020.
- xx. Final PS&E and Contract Documents anticipated July 5, 2020.

- b. Design Firm: GHD (formerly Omni-Means)
- c. Construction Cost Estimate: \$8,037,000 (100% Estimate)
- d. Contract Amount: To be determined
- e. Change Order Amount: To be determined
- f. Final Contract Amount: To be determined

2. West Walnut Avenue Reconstruction Project and West Walnut Avenue Safe Routes to School Project (2 ATP)

a. Completion in 2020/2021

- i. City Council authorized staff to advertise the project for construction bids on October 28, 2019.
- ii. City Council approved advertising the request for CM/RE proposals on November 25, 2019.
- iii. City Council authorized staff to advertise a Pre-Qualification for Contractors process for future public works projects on January 13, 2020.
- iv. Project construction bids (4 total) were submitted on March 12, 2020.

City of Farmersville

- v. City Council approved awarding the construction contract to Don Berry Construction, Inc. on March 23, 2020 for \$1,339,475.00.
- vi. Advertised the request for CM/RE proposals on April 22, 2020.
- vii. CM/RE proposals submitted on May 14, 2020.
- viii. City Council approved awarding the CM/RE contract to 4Creeks on June 22, 2020 for \$144,144.90.
- ix. Preconstruction meeting held on July 10, 2020.
- x. Anticipated date to begin construction is July 27, 2020.

- b. Design Firm: QK
- c. Cost Estimate: \$ 1,818,273.00 (construction)
- d. Construction Amount: \$ 1,339,475.00 (contracted amount)
- e. CM/RE Amount: \$ 144,144.90 (contracted amount)
- f. Change Order Amount: To be determined
- g. Final Contract Amount: To be determined

3. East Walnut Avenue Safe Routes to School Project (ATP Project)

- a. Completion in 2020/2021
 - i. City Council authorized staff to advertise the project for construction bids on October 14, 2019.
 - ii. Project construction bids (10 total) were submitted on November 14, 2019.
 - iii. City Council approved awarding the construction contract to JT2 Inc. dba Todd Companies on November 25, 2019 for \$331,006.50.
 - iv. City Council approved advertising the request for CM/RE proposals on November 25, 2019.
 - v. CM/RE proposals were submitted on April 8, 2020.
 - vi. City Council approved awarding the CM/RE contract to 4Creeks on April 27, 2020 for \$100,026.00.
 - vii. Preconstruction meeting held on May 8, 2020.
 - viii. Currently in construction. Construction began on June 1, 2020.
- b. Design Firm: QK
- c. Cost Estimate: \$ 677,000 (Construction and CM/RE Estimate)
- d. Construction Amount: \$ 331,006.50 (contracted amount)
- e. CM/RE Amount: \$ 100,026.00 (contracted amount)
- f. Change Order Amount: To be determined
- g. Final Contract Amount: To be determined

City of Farmersville

Regional Projects Update – FY 19/20 Q4

1. North Farmersville Blvd Widening Project
 - a. Design Firm: GHD (formerly Omni-Means)
 - b. Construction Cost Estimate:\$8,037,000 (100% Estimate)
 - c. Contract Amount: To be determined
 - d. Change Order Amount:To be determined
 - e. Final Contract Amount: To be determined
2. West Walnut Avenue Reconstruction Project and West Walnut Avenue Safe Routes to School Project (2 ATP)
 - a. Design Firm: QK
 - b. Cost Estimate: \$ 1,818,273.00 (construction)
 - c. Construction Amount: \$ 1,339,475.00 (contracted amount)
 - d. CM/RE Amount:\$ 144,144.90 (contracted amount)
 - e. Change Order Amount:To be determined
 - f. Final Contract Amount: To be determined
3. East Walnut Avenue SR2S Grant Application
 - a. Design Firm: QK
 - b. Cost Estimate: \$ 677,000 (Construction and CM/RE Estimate)
 - c. Construction Amount:\$ 331,006.50 (contracted amount)
 - d. CM/RE Amount:\$ 100,026.00 (contracted amount)
 - e. Change Order Amount:To be determined
 - f. Final Contract Amount: To be determined

City of Porterville

4th Quarter Summary- 19/20

Bike/Environmental Projects Update

1. Tule River Parkway Bike Path, Phase III

- Funded through CMAQ and Measure R
- E-76 for preliminary engineering approved November 2015
- E-76 for construction approved 4/27/2020
- Currently working with consultant to obtain required permits for working in and near the waterways.
- The project will install a pedestrian trail in and along the Tule River floodway that will begin at Main Street and extend easterly to Plano Street

2. Lighted Crosswalk Project – Olive Avenue Corridor

- Funded through ATP and Measure R
- City Council and TCAG have approved and signed the Measure R Supplement Cooperative Agreement
- CTC approval received at the June 2018 meeting
- E-76 package has been submitted and approved
- Project awarded to California Professional Engineering of La Puente on 12/18/2018. Award package has been submitted to Caltrans.
- Construction will be complete as soon as the contractor finishes with their correction items.
- The project includes the installation of six (6) high visibility crosswalk warning light systems utilizing ultra-bright LED bi-directional canister lights in pavement, push button actuators, and flashing LED pedestrian crossing signs. Additional signage and pavement markings will be installed at sites of crosswalks along with push-button controls on either side of the street.

3. Lighted Crosswalk Project – Rails to Trails Corridor

- Funded through ATP and Measure R
- City Council and TCAG have approved and signed the Measure R Supplement Cooperative Agreement
- CTC approval received at the June 2018 meeting
- Project awarded to PTM General Engineering Services of Riverside. The award package has been submitted to Caltrans.
- Project accepted by City Council 06/16/2020; currently working on project close-out package.
- The project includes the installation of three (3) high visibility crosswalk warning light systems utilizing ultra-bright LED bi-directional canister lights in pavement, push button actuators, and flashing LED pedestrian crossing signs. Additional signage and pavement markings will be installed at sites of crosswalks along with push-button controls on either side of the street.

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$236,985.54	Street overlay	Overlay project	City Limits	On-Going		\$ 201,158.84
Total						\$ 201,158.84

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 1,265,000.00	SR 190-Near Term Projects PA&ED	Project approval and environmental document (PA&ED)of improvement project.	HWY 190 -Westwood St to Plano St and Plano St @ College Ave	10/1/2013	On-going	\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Utilizing previous funding allotment	Transit	Operating Costs	Route 7		On-going	\$ 4,248.00
	Transit	Operating Costs	Route 8		On-going	\$ 3,988.00
		Admin Costs	Route 6		On-going	\$ 720.00
Total						\$ 8,956.00

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$124,000	Tule River Parkway Bike Path, Phase III	Design bike/pedestrian path	Main to Plano along Tule River			7,051.79
\$53,000	Olive Ave Corridor Lighted Crosswalks	Installing lighted crosswalks @ 6 locations	Olive Avenue			3,472.50
\$35,000	Rails to Trails Corridor Lighted Crosswalks	Installing lighted crosswalks @ 4 locations	Rails to Trails Crossings			35,712.02
Total						\$ 46,236.31

City of Porterville

4th Quarter Regional Projects - 19/20

SR 190 Near Term Projects: Improvements at Westwood/SR 190 Intersection, Westbound Auxiliary Lane from Jaye St to SR 65, Plano/SR 190 Intersection, Plano/College Intersection, and Main/SR 190 Intersection.

- a. Phase 1, Project Initiation Document (PID)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$120,000
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): \$120,000
 - Completed March 2014
- b. Phase 2, Project Approval-Environmental Document (PA&ED)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$680,000
 - Change order amounts: \$585,000
 1. Previous change order explanation: Scope of project has been amended to include intersection improvements at College Avenue and Plano Street
 - Final contract amount (cooperative agreement): \$1,265,000
- c. Phase 3, Plans, Specs, & Engineering (PS&E) and Right of Way (ROW)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): Verify w/TCAG
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): Verify w/TCAG

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: **City of Tulare**

Quarter: **4th quarter 2019/2020**

Local Programs

Rec'd 04/1/20 to 6-30-2020						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 274,881.79	EN0061 - Annual Transportation Expansion	Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.		7/1/2019	On going Planning Expenses	\$ 1,255.05
	EN0062 - Annual Transportation Studies/Admin	Annual Transportation Studies. Includes performance of required studies for traffic counts, warrant studies, speed zone surveys, traffic signal timing plan updates, pavement management system expenses including software costs and pavement condition evaluations, ADA surveys on City streets, and associated administrative costs.		7/1/2019	On going Studies	\$ -
	EN0073 - Cartmill/Hillman Corridor Improvements	Pavement Management System / Traffic Safety / Utility project on Cartmill Avenue. Includes widening and median improvements for Cartmill Avenue between the Interchange and Hillman Street; intersection and signal improvements at Hillman Street to allow for dedicated left-turn lanes, additional queuing and enhanced traffic safety; a new traffic signal at Retherford Street;	Highway 99 to De La Vina Street Future Measure R Local Funds.	Design & ROW 7/1/2017, Construction 3/28/2019	Construction Phase Ongoing	\$ 189,066.44
	EN0074 - Cross Avenue Improvements	Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Tulare Drive to West Street	Design 07/01/17, Construction Pending	Design Phase Ongoing	\$ 581.72
	EN0083 - Sonora Ave Improvments	Pavement Management System / Utility project on Sonora Avenue. Includes ADA concrete work, Water, Sewer and Storm Drain Facilities. Measure R funding limited to City staff time and future construction costs associated with street improvements.	West Street to E Street	Design 10/11/17, Construction 4/16/19	Closeout Phase Notice of completion filed on 3/4/2020. There are a few expenses left	\$ 7,400.26
	EN0088 - Prosperity & West Traffic Signal	Installation of a new traffic signal due to increased traffic volume at the intersection of Prosperity Avenue and West Street. Includes acquisition of necessary right of way to achieve the ultimate alignment of the intersection. The project also addressed ADA concrete work.		Design 07/01/2019	Design Phase Ongoing	\$ 60,916.39
	EN0084 - Pleasant Improvements	Pavement Managements System/Utility Project on Pleasant Ave Between Cromley & 'H'. Includes ADA Concrete work, Water, Sewer and Surface Water Facilities	Pleasant Ave Between Cromley & 'H'	Design 07/01/2018	Construction Phase Ongoing	\$ 6,671.51
\$ 1,200,000.00	EN0073 - Cartmill/Hillman Corridor Improvements DeLaVina to Mooney	Pavement Management System / Traffic Safety / Utility project on Cartmill Avenue. Includes widening and median improvements for Cartmill Avenue between DeLaVina to Mooney Blvd to allow for dedicated left-turn lanes, additional queuing and enhanced traffic safety; a new traffic signal at Retherford Street; and Water, Sewer and Storm Drain facility improvements along the Cartmill Avenue corridor. Measure R funding limited to City staff time and future construction costs associated with street improvements.	DeLaVina Street to Mooney Blvd Measure R Local Funds	Design, ROW & Construction beginning 7/1/19	Construction Phase Ongoing This project uses the future local funds approved in TCAGS Resolution 2019-109 Rec'd 6-19-20	\$ 421,762.97
Total						\$ 687,654.33

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Regional Projects					
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ -		NO REGIONAL PROJECTS TO REPORT				
Total						\$ -

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Tulare

Quarter: 4th quarter 2019/2020

Bike / Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$0.00		NO PROJECTS TO REPORT				\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description			Completion Date	Amount Spent this Quarter
			Limits	Start Date		
Qtrly Distribution \$ 42,500.01	Transit Expansion	All routes on Sunday Extended Service on Saturday	Increase Hours of Service Increase Hours of Service	8/9/2015 8/8/2014	N/A N/A	\$ 42,500.01
Total						\$ 42,500.01

City of Tulare Regional Projects Update – 4th Quarter 2019/20

1. AgriCenter / Hwy 99 Interchange – Caltrans completed the PA&ED phase of the “South Tulare Interchange Study”, in which the AgriCenter/Hwy 99 interchange was identified as a project alternative, either at the Commercial Avenue or Industrial Avenue alignment. The preferred project alternative selected to move forward to design and ROW acquisition was identified as the Commercial Avenue. Design is nearing completion, and ROW acquisition activities are underway.
2. Paige Avenue / Hwy 99 Interchange – Project is identified as a future project to be undertaken at such time as funding is available.

City of Visalia FY 2019-2020 Qtr 4						
Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Caldwell Avenue from Akers to Shady	\$11,900,000.00					\$0.00
Caldwell Avenue from Santa Fe to Lovers Ln	\$15,452,000.00					\$0.00
Traffic Management Center - Equipement and Software	\$1,785,000.00	\$1,379,919.00			0.00%	\$1,379,919.00
Akers/SR 198 - Akers widening	\$8,300,000.00					\$0.00
Lovers Lane/SR Interchange Improvements	\$30,000,000.00					
Downtown Interconnect Project	\$880,000.00	\$663,682.00			0.00%	\$663,682.00
Riggin Avenue Widening Akers to Demaree	\$3,500,000.00					\$0.00
Riggin Avenue Widening Kelsey to Shirk	\$11,250,000.00					\$0.00

Tulare County Association Of Governments

Quarterly Reporting

Measure R Programs

Agency: City of Visalia

Quarter: 2019/20 - 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Estimated Completion Date	Amount Spent 19/20
	Traffic Control (STOP) Installation	New Stop Sign installation		7/1/2018	ongoing	\$ 1,565.43
	Traffic Control Installation	New Signal Installation	various locations in City	10/1/2015	ongoing	\$ 76,177.06
	St. John's River Riparian Corridor Restoration	Restore/cleanup site and construct Class	St. John's Riparian Corridor	4/1/2020	ongoing	\$ 393,342.17
	Tower St/Hwy 198 Clearing	Right of Way acquisition for future street	Tower St/Hwy 198	4/1/2017	2019	\$ -
	Riggin Ave/Santa Fe Pedestrian Crossing	Pedestrian crossing signal on Santa Fe Tr	Riggin Ave and Santa Fe	7/1/2018	ongoing	\$ 32,510.65
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along va	various locations in City	4/1/2019	ongoing	\$ 4,579.69
	Santa Fe at Tulare Ave Roundabout	Install new roundabout at intersection	Santa Fe and Tulare Ave intersection	7/1/2018	ongoing	\$ 201,988.89
	Downtown/NW ITS	Signal Interconnection Update	various locations in City	4/1/2020	ongoing	\$ 30,000.00
	Green Acres Middle School Crossing	Safe Routes to School enhanced crosswa	Connelly Avenue/Mooney Blvd	4/1/2017	2019	\$ 99,749.59
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	2018	\$ 4,377.58
	Central Visalia Traffic Safety Action Plan	traffic safety design changes to City street	various locations in City	7/1/2018	ongoing	\$ 15,485.94
	Accessibility Upgrades/Barrier Removal	Provide accessibility improvements to exis	various locations in City	1/1/2020	ongoing	\$ 955.36
	Vehicle Miles Traveled Update	Update circulation element and TIA Proce	various locations in City	4/1/2020		\$ 386.30
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traff	various locations in City	7/1/2018	ongoing	\$ 9,819.60
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improve	Shirk and SR 198	7/1/2018	ongoing	\$ 5,346.90
	Traffic Study for One-Way Conversion	Traffic study for Main/Center One-Way Cd	from Santa Fe to Ben Maddox	7/1/2018	2020	\$ 43,179.45
	Traffic Signal	New Signal Installation	County Center/Houston	2/1/2019	ongoing	\$ 67,855.75
	Traffic Signal	New Signal Installation	Mooney/Riggin	1/1/2019	ongoing	\$ 23,518.13
	Major Street Road Rehab	road rehabilitation	Akers - Mineral King to Hillsdale	10/1/2019	ongoing	\$ -
	Burke Street	street construction	Roosevelt to Houston	1/1/2007	2017	\$ -
	School Avenue	street construction	Liberty to Burke	2/1/2008	2Q of 2017	\$ -
	SR2S Chinowth & Tulare Ave	construct sidewalks at Veva Blunt Elemen	Chinowth St near Viva Blunt Elementary	7/1/2018		\$ -
	Oval Park Traffic Improvements	street improvements	around Oval Park on SR63	4/1/2015	2Q of 2017	\$ 15.09
	Ben Maddox/Douglas Signal	Traffic Signal at intersection	Ben Maddox Way and Douglas Avenue	7/1/2013	2017	\$ -
	Burke Street	street construction	from Mill Creek to Goshen Avenue	1/1/2008	3Q of 2017	\$ -
	Demaree/Goshen Intersection	intersection improvements	proximity to Demaree/Goshen intersection	7/1/2008	2017	\$ 41,205.31
	Safe Route to School	LED Enhanced Crosswalks	County Center, Tulare Ave, Ferguson Ave.	1/13/2010	2Q of 2016	\$ -
	Safe Route to School	Signal Synchronization	along Akers, Walnut, Caldwell	7/1/2012	2Q of 2016	\$ -
	Plaza Drive Landscaping	landscaping at Plaza Drive/SR 198	at Plaza Drive and SR 198 near Plaza Drive	1/1/2015	2018	\$ 31,725.61
	Safe Route to School	Sidewalk, pedestrian improvements	La Vida and Victor Street	1/30/2011	2Q of 2017	\$ -
	Safe Route to School	Sidewalk, pedestrian improvements	Mountain View ES, Annie Mitchell ES, Royal Oa	1/30/2011	2Q of 2017	\$ -
	HSIP 2012 Various Intersection Imp	intersection improvements	five various intersections in City limits	7/1/2015	2Q of 2017	\$ -
	Plaza Drive Widening	widen Plaza Drive and SR 198 auxiliary la	Goshen Ave to Airport Drive and SR 198 Aux La	7/1/2011	4Q of 2017	\$ 1,717.70
	Caldwell Improvements - Akers to Shady	Caldwell improvements: center median, si	Caldwell Avenue: Akers to Shady	1/1/2020	ongoing	\$ 9,475.12
	Widen Plaza Dr	Widen Plaze Dr. roads to 6 and 4 lanes	Plaza Dr-Hwy 198 to Goshen Ave	7/1/2018		\$ -
	Hurley St./Shirk Rd .Intersection	intersection improvements	at Hurley St. and Shirk Rd.	7/1/2012	2017	\$ -
	Oak Ave Extension	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008	2Q of 2017	\$ 527,682.79
	Visalia Parkway Culvert	Visalia Parkway culvert crossing	at County Center	7/1/2012	2Q of 2016	\$ -
	Lovers Lane/SR 198 Interchange	Project Study Report/Phase 1 Interchange	Lovers Lane/SR 198 Interchange	7/1/2012	2020	\$ 13,354.70
	Measure R Administration	Administration and Financial Allocations		7/1/2013	Continuous	\$ -
Total						\$ 1,636,014.81

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Visalia

Quarter: 2019/20 - 4th Quarter

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 19/20
\$ 29,900	Packwood Creek Trail	Packwood Creek Trail and landscaping	connectivity project McAuliff to SF	4/1/2013	4Q of 2016	\$ 92,097.86
	K Trail - Visalia to Farmersville	Class 1 Trail and landscaping	Visalia to Farmersville	3/2/2015	2Q of 2017	\$ -
	Modoc Ditch Trail	trail landscaping	between Giddings and Dinuba	7/1/2014	2Q of 2018	\$ -
	Mill Creek Trail	Class 1 Trail along Mill Creek (ATP Grant)	Tipton Street to Burke Street	7/1/2014	4Q of 2017	\$ -
	St. John's Trail	Class 1 Trail and landscaping	north of Sports Park	7/1/2014	4Q of 2017	\$ 509,801.39
	Mill Creek Trail	Jennings Ditch connection	Burke Street to Goshen Avenue	7/1/2014	4Q of 2017	\$ -
	Santa Fe Trail	Santa Fe Trail pedestrian crossing	Santa Fe St./Riggin Ave.	7/1/2016	4Q of 2019	\$ -
						\$ 58.00
	East Side Reg. Park Basin G	Construct East Side Reg. Park - Basin G	East Side Regional Park	1/1/2020		\$ -
	Mill Creek Trail	Mill Creek pedestrian bridge	North of Mill Creek Trail, East of Sh	7/1/2017	2019	\$ 46,763.65
\$ 5,000,000	Packwood Creek Trail	Packwood Creek Trail landscaping	Mineral King Ave to McAuliff St	7/1/2017	2019	\$ -
	Greenway Trail	Class 1 Trail and landscaping	Mineral King to Mill Creek	1/1/2020		\$ 16,525.37
						\$ 175.14
	East Side Reg. Park Basin F/G	Design & Construct Basin F plus amenities for F&	East Side Regional Park	1/1/2020		\$ -
	Santa Fe Trail	Santa Fe Trail and landscaping	Tulare Avenue to Avenue 272	7/1/2010	4Q of 2015	\$ -
	Santa Fe Trail	St. John's River Trail and landscaping	from Houston Avenue to Riggin Ave	1/1/2013	3Q of 2016	\$ 3,436.29
	Packwood Creek Trail	Class 1 trail and landscaping	from RR to Cedar along Walnut Ave	7/1/2011	2Q of 2015	\$ -
	Packwood Creek Trail	Packwood Creek Trail and landscaping	Paradise to College	7/1/2011	4Q of 2015	\$ -
	Modoc Ditch Trail	Modoc Ditch Trail and landscaping	between Giddings and Dinuba	7/1/2012	2Q of 2017	\$ -
	Goshen Avenue Trail	Goshen Ave. Trail	between Giddings and Akers	7/1/2013	Pending additional funds	\$ 13,855.65
\$ 3,000,000	St. John's Trail	Class 1 Trail and landscaping	Riggin Avenue to Dinuba Blvd	1/1/2012	3Q of 2017	\$ -
\$ 3,000,000	Mill Creek Trail	Mill Creek Trail and landscaping	from Main to Johnson St.	7/1/2013	2019	\$ -
\$ 3,000,000	Modoc Ditch Trail	Modoc Ditch Trail and landscaping	Giddings Street to Demaree Street	1/1/2012	3Q of 2017	\$ 25,436.88
\$ 3,200,000	Modoc Ditch Trail	Modoc Ditch Trail and landscaping	St. Johns Trail to Court Street	1/1/2012	3Q of 2017	\$ -
\$ 3,200,000	Mill Creek Trail	Mill Creek Trail and landscaping	from Garden Park to Lovers Lane	7/1/2012	Completed	\$ -
Regional	Packwood Creek Trail	Packwood Creek Trail and landscaping	along County Center	7/1/2013	4Q of 2016	\$ -
	Mill Creek Trail	Mill Creek Trail and landscaping	Akers to Marcin	7/1/2012	3Q of 2016	\$ -
	Santa Fe Trail	Santa Fe Trail connectivity	south of city limits	7/1/2013	TCAG project	\$ -
	Packwood Creek Trail	Packwood Creek Trail and landscaping	College Ave to Visalia Parkway align	1/1/2013	2017	\$ -
	Cameron Creek Trail	Cameron Creek Trail	Sante Fe to Mooney Grove Park	7/1/2013	2017	\$ -
	Mill Creek Trail	Mill Creek Trail and landscaping	Akers to Crenshaw Road	7/1/2013	4Q of 2019	\$ -
	Greenway Trail	Class 1 Trail under SCE Corridor	St. Johns River to SCE Rector Stati	7/1/2013	2019	\$ 8,129.58
	Mill Creek Trail	Mill Creek Trail and landscaping	Lovers Lane to Cain Street	7/1/2013	2018	\$ -
	Packwood Creek Trail	Packwood Creek Trail and landscaping	Caldwell Ave to Cameron Ave	7/1/2010	4Q of 2014	\$ -
						\$ -
Total						\$ 716,279.81

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Visalia

Quarter: 2019/20 - 4th Quarter

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 19/20
\$ 402,000	Traffic Management Center (TMC)	equipment and software for traffic management	for traffic management citywide	4/1/2014	2019	\$ 148,724.04
\$ 85,864	Walnut Avenue Fiber Synchronization	fiber synchronization project from Akers/V	for traffic management citywide	4/1/2014	2018	\$ -
\$ 126,300	Signal Interconnection along Acequia	fiber synchronization project between City	for traffic management citywide	4/1/2014	2018	\$ -
\$ 91,600	Downtown/NW ITS Interconnect	fiber synchronization project in downtown	for traffic management citywide	7/1/2016	2019	\$ 59,266.71
\$ 285,000	Ben Maddox Signal Interconnect	improve traffic congestion and signal control	on Ben Maddox Way		2019	\$ -
\$ 300,000	Houston Road Rehab	street rehabilitation of 2.17 miles of road	Houston Ave from Demaree to	7/1/2017	2018	\$ -
\$ 90,000	Ben Maddox Signal Interconnect	improve traffic congestion and signal control	on Ben Maddox Way from K av	7/1/2019	2019	\$ 86,214.51
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Akers to Demaree	7/1/2019	2021	\$ 73,163.81
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Riggin Ave from Kelsey to Shirl	4/1/2020	2022	\$ 1,102.34
\$ 1,100,000	Caldwell Avenue widening	street widening to four lanes (design and	Lovers Lane to Santa Fe	7/1/2013	2021	\$ 13,947.97
\$ 127,000	Demaree Signal and Synchronization	Install signal at Mill Creek Avenue and sig	Mill Creek Avenue to Riggin Av	1/26/2011	Completed Jan 2015	\$ -
\$ 388,000	Signal Interconnection	improve traffic congestion and signal control	on Akers Street, West Street at	7/1/2014	4Q of 2015	\$ -
\$ 2,931,000	Plaza Drive	Plaza Drive widening and SR 198 improv	Goshen Avenue to Airport Drive	July 2006	3Q of 2015	\$ -
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane	Akers St. to Shady Lane	7/1/2014	2020	\$ 34,038.00
\$ 2,500,000	Akers Widening at SR 198	widen Akers Street under SR 198 to impr	Akers St. at SR 198	7/1/2013	2020	\$ 1,945,098.89
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Rout	7/1/2017	2027	\$ -
Total						\$ 2,361,556.27

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent Q4 19/20
Qtrly Distribution \$195,800.00	Extend Route 7 Increase Route 1 Increase Sunday svc to 6:30pm Increase Route 2 Increase Route 6 Additonal bus peak times overcrowding			7/1/2015 7/1/2015 7/1/2015 7/1/2015 7/1/2015 7/1/2015	ongoing ongoing ongoing ongoing ongoing ongoing	\$ 82,753.00 \$ 47,250.00 \$ 19,534.50 \$ 28,053.00 \$ 1,959.50 \$ 16,250.00
Total						\$ 195,800.00



MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
 - a. Completion – estimated in 2021
 - b. Preliminary Estimated Costs –\$11.9 million (Akers to Shady), MR Regional and Local Development Impact Fees
 - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
 - d. Contractor – to be determined, in design (Omni-Means)
2. Caldwell Avenue from Santa Fe to Lovers Lane
 - a. Completion – estimated in 2021/2022 depending on funding and right-of-way acquisition.
 - b. Preliminary Estimated Costs – \$15 million (SF to LL), MR Regional and Local Development Impact Fees
 - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
 - d. Contractor – to be determined, in design (4 Creeks)
3. Traffic Management Center – equipment and software
 - a. Completion – estimated in 2020, Construction in progress
 - b. Preliminary Estimated Costs – \$1,785,000 (CMAQ - \$1,120,000 and Measure R Regional \$665,000)
 - c. Scope of Work – Install, configure, and integrate the Traffic Management Center with network system equipment and traffic management software for the implementation of traffic management.
 - d. Contractor – Johnson Controls Inc. and Kimley-Horn and Associates Inc.
4. Akers/SR 198 – Akers widening
 - a. Completion – estimated by 2020, design complete, construction contract awarded
 - b. Estimated Costs – \$8.3 million
 - c. Scope of Work – Interchange improvements and widening of Akers Street to include dual lefts
 - d. Contractor - Yarbs Grading and Paving, Inc.
5. Lovers Lane/SR 198 Interchange Operational Improvements
 - a. Completion – estimated by 2027
 - b. Estimated Costs – \$30 million +
 - c. Scope of Work – Near term Interchange operational improvements, were amended to 2018 SHOPP list with R&R project, for PA&ED Phase.



- d. PA&ED (Engineering and Environment Studies) Phase to be complete by June 2021: Initial survey work and biological data collection is on-going.
 - e. Contractor - to be determined
6. Downtown Interconnect Project
- a. Completion – 2019/20, construction completed
 - b. Estimated Costs – \$880,000
 - c. Scope of Work – Replace the existing cooper wire with fiber optic cabling within the downtown area to provide for a more robust signal interconnectivity connecting twelve existing traffic signals into to Traffic Management Center.
 - d. Contractor – A-C Electric Company, Inc.
7. Riggin Avenue Widening Akers to Demaree
- a. Completion – Estimated Summer 2021
 - b. Estimated Costs – \$3,500,000.00
 - c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
 - d. Contractor – TBD
8. Riggin Avenue Widening Kelsey to Shirk
- a. Completion – Estimated Fall of 2022
 - b. Estimated Costs – \$11,250,000.00
 - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
 - d. Contractor – TBD

See attached sheet for further information on Construction Costs

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Advance	City of Woodlake Plaza Project	The City of Woodlake borrowed against their local program for the construction of a downtown plaza, paseo, sidewalks, crosswalks and lighting. The advance is expected to be repaid by 2024.	City-wide	2016	2016	\$ -
Total						\$ -

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$ -		The City of Woodlake has no Regional Projects				\$ -
Total						\$ -

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Qtrly Distribution Advanced	Whitney Transit Center	The City of Woodlake borrowed against their future Measure R transit allocations to deliver the Whitney Transit Center.	Corner of Lakeview and Magnolia	07/01/2013	02/28/2014	\$ -
Total						\$ -

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$375,250	Downtown Phase 1	New curb, gutter sidewalks and streetscaping	Naranjo to Antelope	04/01/2014	10/30/2014	\$ -
\$601,750	Downtown Phase 2-3	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	04/01/2014	10/30/2014	\$ -
\$213,000	Downtown Phase 4	New curb, gutter sidewalks and streetscaping	Lakeview to Whitney	08/01/2014	6/31/2015	\$ -
\$625,000	Round-a-bout	Round-a-bout at the intersection of SR-245 and SR-216	Naranjo and Valencia	04/01/2015	12/30/2016	\$ -
\$85,700	Magnolia	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	9/1/2018	8/30/2019	\$ -
\$421,000	South Valencia ADA	ADA and sidewalk improvements	Bravo to City Yard	3/1/2017	9/30/2019	\$ -
\$173,200	North Valencia Extension	ADA and sidewalk improvements	Sierra to Sequoia	9/1/2019	3/30/2021	\$ 44,863.69
\$1,000,000	Transportation Mitigation	Roadside Rec, Trails, and Tree Planting Projects	City-Wide	10/1/2013	NA	\$ -
\$8,000	Castle Rock	New sidewalks and crosswalks	Lakeview to Sierra	8/1/2015	6/15/2016	\$ -
\$130,000	Downtown Plaza	Downtown Plaza	Magnolia St	3/1/2016	12/30/2016	\$ -
\$115,000.00	North Valencia Project	ADA and sidewalk improvements	Whitney to Sierra	11/1/2016	11/30/2018	\$ -
\$180,500.00	Castle Rock/Sierra Roundabout	Roundabout at the intersection of Castle Rock and Sierra	Sierra and Castlerock	7/1/2019	11/30/2021	\$ 41,499.57
Total						\$ 86,363.26



Tulare County Transportation Authority

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COC Meeting
 August 10, 2020
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Revenues Year to Date

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	<i>Regional Bond</i>	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.89	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$10,957,958.60	\$0.00	\$28,004,754.29
Total Revenues	\$3,720,437.36	\$26,960,391.33	\$1,308,332.81	\$23,817,399.67	\$130,215,309.56	\$167,335,195.64	\$61,556,660.17	\$414,913,726.54

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August 10, 2020
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Revenues and Expense Fiscal Year 2019/2020 through 4th quarter

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	Total
Dinuba		200,000.00		62,423.60	460,823.99	409,894.89	1,133,142.48
Exeter		205.20			196,573.44	83,786.74	280,565.38
Farmersville		29,931.06			192,471.95	290,775.73	513,178.74
Lindsay		58,208.80		250,000.00	221,624.06		529,832.86
Porterville				170,000.04	1,090,956.75		1,260,956.79
Tulare City				196,343.20	2,448,761.04	(502,658.29)	2,142,445.95
Tulare County				506,191.23	5,232,435.68	152,053.55	5,890,680.46
Visalia		1,550.75		783,200.04	2,786,016.59	225,951.94	3,796,719.32
Woodlake		125,059.06					125,059.06
TCAG							0.00
Total Expenses	0.00	414,954.87	0.00	1,968,158.11	12,629,663.50	659,804.56	15,672,581.04
Total Revenues	\$340,935.89	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$10,957,958.60	\$28,004,754.29

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

ATP FUNDS AWARDED (5/19/2019)

Road 160 Sidewalk Improvements, Ivanhoe (ATP Funds Awarded: \$1,559,000, Total Project Cost: \$1,575,000)

North Valencia Blvd. Safe Routes to School Extension, Gap Improvements, Woodlake (ATP Funds Awarded: 980,000, Total Project Cost: \$1,204,000)