

Measure R Citizens' Oversight Committee
Tulare County Transportation Authority

Agenda

Monday, November 13, 2023

12:00 p.m. - 1:00 p.m.

Tulare County Association of Governments
210 N. Church Street, Suite B; Visalia, CA 93291
Contact: Leslie Davis, TCAG Staff
LDavis@tularecag.ca.gov (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to Assembly Bill 361, available at https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB361

Zoom Meeting | Direct Link: <https://bit.ly/35WR0Um>

Toll Free Call in: 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

Call in only instructions:

Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the TCAG office at 559-623-0450 at least 3 days prior to the meeting.

If information is needed in another language, contact (559) 623-0450.

Si se necesita esta información en español, llame (559) 623-0450.

Kung ang kailangang impormasyon ay sa Tagalog, tawagan ang (559) 623-0450

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments
This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.
- III. Action: Approval of Minutes for June 13, 2022; August 8, 2022; November 14, 2022; February 13, 2023; May 8, 2023, and August 14, 2023 **(Pages 01- 02)**
- IV. Action: Recommendation of Appointment COC Bike/Ped/Transit Position and Environment Position **(Page 03)**
- V. Information: Distribution of Measure R Fiscal Year 23-24 1st Quarter Reports and discussion of 22/23 4th Quarter reports **(Pages 05 - 28)**
- VI. Information: Review of Measure R FY 23-24 Revenues and Expenses **(Pages 29 - 30)**
- VII. Information: Ted Smalley Measure R Update and Legislative Update **(No Page)**
- VIII. Adjourn:
The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 12, 2024, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS
for
TULARE COUNTY TRANSPORTATION AUTHORITY
MEASURE R**

MEMBER	REPRESENTING
<i>*Vacant</i>	City of Dinuba
<i>Jon Stearns (Nominee)</i>	City of Exeter
<i>Vacant</i>	City of Farmersville
<i>Gary Meling</i>	City of Lindsay
<i>Cathy Capone</i>	City of Porterville
<i>*Craig Vejvoda</i>	City of Tulare
<i>*Fred Sheriff</i>	City of Visalia
<i>*Vacant</i>	City of Woodlake
<i>*Chris Unti, Vice Chair</i>	County of Tulare
<i>Vacant</i>	Tulare County Economic Development Corp.
<i>*Joe Russell, Chair</i>	Tulare County Farm Bureau
<i>*Vacant</i>	Tulare County Home Builders Association
<i>Vincent Salinas</i>	Tulare Kings Hispanic Chamber of Commerce
<i>Vacant</i>	Audit/Finance/Budgeting
<i>Mark Wall (Applicant)</i>	Bicycle/Pedestrian/Transit
<i>Courtney Barnes (Reapplicant)</i>	Environment

* indicates term that starts July 1 of even-numbered years

TCAG MEASURE R STAFF

Ted Smalley, Executive Director
Leslie Davis, Finance Director

OFFICE ADDRESS

Tulare County Association of Governments
210 N. Church Street, Suite B
Visalia, CA 93291
Phone: (559) 623-0450 Fax: (559) 733-6720

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 14, 2023**

City of Dinuba	Vacant		City of Porterville	Cathy Capone	
City of Exeter	Vacant		City of Tulare	Craig Vejvoda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	X
City of Lindsay	Gary Meling	X	City of Woodlake	Vacant	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Vacant	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Vacant		Environment	Courtney Barnes	X

Guests: None

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling, and Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Joe Russel at 12:08 p.m. on May 8, 2023. A quorum was not present. Ms. Davis and Mr. Smalley called attention to the open positions on the Committee, and that only 8 agencies were currently represented. A quorum cannot be established with the current Committee membership and encouraged members in attendance to let members of the public know to apply to the public positions.

II. Public Comments

Mr. Meling opened and closed public comments at 12:08.

III. Action: Approval of Minutes for June 13, 2022, August 8, 2022, November 14, 2022, February 13, 2023, and May 8, 2023

No quorum was present to approve the minutes.

IV. Information: Distribution of Measure R Fiscal Year 22/23 4th Quarter Reports and discussion of 22/23 3rd Quarter Reports

Ms. Davis drew attention to the reports attached to the agenda and invited suggestions for formatting and content changes. None were received.

V. Information: Review of Measure R FY 22/23 Revenues, Expenses, and Audit

Ms. Davis stated that the audits are posted online and there were no findings to report. Mr. Smalley reminded the Committee of the importance of the Committee's role in reviewing audits.

Ms. Davis stated the total revenue to date was over \$60 million. The expenses for Fiscal Year 2022/2023 through the 4th Quarter were over \$30 million, compared to revenues of nearly \$40 million (excluding the bond).

VI. Measure R Update and Legislative Update

Mr. Smalley stated that TCAG was awarded \$15 million for the Caldwell Interchange, which would help offset the increased costs due to inflation. TCAG was also awarded \$42 million for right-of-way for the Paige Avenue interchange.

On the federal level, Mr. Smalley reported that TCAG would be applying for and partnering on a \$140 million grant for widening State Route 99.

\$3.5 million potentially going to expanding and improving the Porterville airport, which would help in fire protection. The City of Woodlake was set to receive money for additional roundabouts.

TCAG working with Merced and Madera to fill gaps in SR 99. Vander Poel and Mendoza spearheading advocacy.

Dinuba's roundabout was going to construction soon in addition to relocating their high school. Visalia's Caldwell Corridor Phase II was being completed and was moving on to the Santa Fe/Lover's Lane segment. Tulare broke ground on Commercial Interchange and have completed some signal projects. Farmersville was looking forward to a \$12 million partnership with Self-Help Enterprises to construct a transit center and improve bike/pedestrian infrastructure. Woodlake was increasing the number of roundabouts at critical intersections. Lindsay anticipated going to construction in the next year on realigning the intersection of Tulare and 65 and adding a roundabout. Porterville had several projects in the work, including bike trails and the Mighty 190 corridor. The County was still experiencing the effects of flood damage from the winter storms this year, and continuing work on their bridge projects.

VII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 12:55 pm.

MEASURE R CITIZENS' OVERSIGHT COMMITTEE**Application for Public Representatives of the following interest groups:**

Environmental | Bicycles, Pedestrian, and/or Transit | Finance/Audit/Budget

Position Applying For:

☐

Environment

☒

Bike/Ped/Transit

☐

Finance/Audit/Budget

Recommended By:

Name:

Mark Wall

Address:

1445 S Silvervale St, Visalia, CA 93277

Home Phone:

559- 280-0696

Business Phone:

559-280-0696

Email Address:

markwallassociates@gmail.com

Please indicate any other Tulare County/City Board, Committee, or Commission on which you sit:

Chairman, TCAG Active Transportation Advisory Committee

List any other community involvement:

**Board Member, Advocacy Chairman, Southern Sierra Cyclists; Certified Cycling Instructor,
League of American Bicyclists; Various Committees, St Mary Armenian Church**

Employment:

Semi-retired, Mark Wall Associates Transit Planning and Management Consultant

Reason for Applying:

**I want to see well designed and effective projects that promote safety and use of active transportation
modes in Tulare County. My personal vision is to see our communities improve bike and pedestrian
facilities and programs to the point that children begin walking and cycling to school again.**

Signature:



Date:

August 22, 2023**Please submit your resume and this application by mail, fax, or email to:**

Tulare County Transportation Authority

Attn: Leslie Davis

210 N. Church St., Ste. B

Visalia, CA 93291

Phone: 559.623.0450 | Fax: 559. 733.6720 | Email: TCAGinfo@tularecag.ca.gov

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Item V

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 1st Quarter

Local Programs						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
23/24 Annual Advance \$5,000,000.00 Communities						
	Lemon Cove	Hand patch potholes	Avenue 324 from Goodale Lane to Road 240	6/29/2023		
	Lemon Cove	Hand patch potholes	Avenue 320 from Road 228 to Moffet Drive	6/29/2023		
	Lemon Cove	Hand patch potholes	Moffet Drive from Avenue 320 to Avenue 324	6/29/2023		
	Lemon Cove	Hand patch potholes	Avenue 324 from Highway 198 to Road 240	8/3/2023		\$ 677.94
	Plainview	Hand patch potholes	Avenue 200 from Road 180 to Avenue 192	7/10/2023		
	Plainview	Hand patch potholes	Road 188 from Avenue 208 to Avenue 232	7/10/2023		
	Plainview	Hand patch potholes	Avenue 184 from Road 192 to Road 212	7/14/2023		
	Plainview	Hand patch potholes	Road 196 from Vista Avenue to Avenue 196	7/20/2023	7/24/2023	
	Plainview	Hand patch potholes	Avenue 196 at Vista Road	7/25/2023		
	Plainview	Hand patch potholes	Avenue 184 from Road 180 to Road 192	8/1/2023	8/2/2023	
	Plainview	Hand patch potholes	Road 196 from Avenue 184 to Avenue 192	8/4/2023		
	Plainview	Hand patch potholes	Avenue 200 from Road 192 to Road 196	8/22/2023		
	Plainview	Hand patch potholes	Road 196 from Avenue 184 to Avenue 192	9/8/2023		
	Plainview	Hand patch potholes	Avenue 192 from Road 196 to Road 224	9/19/2023		
	Plainview	Hand patch potholes	Road 196 from Avenue 192 to Avenue 196	9/19/2023		\$ 4,375.16
	Strathmore	Hand patch potholes	Avenue 184 from Diagonal 242 to Road 244	6/27/2023		
	Strathmore	Hand patch potholes	Road 228 from Avenue 192 to Avenue 196	6/28/2023		
	Strathmore	Hand patch potholes	Avenue 200 from Road 232 to Road 240	6/28/2023		
	Strathmore	Hand patch potholes	Road 228 south of Avenue 196	7/6/2023		
	Strathmore	Hand patch potholes	Avenue 184 from Road 212 to Highway 65	7/14/2023		
	Strathmore	Hand patch potholes	Avenue 196 at Friant Kern Canal	7/18/2023		
	Strathmore	Hand patch potholes	Avenue 196 at Balfour Drive	7/20/2023		
	Strathmore	Hand patch potholes	Orange Belt Drive from Avenue 200 to Avenue 212	7/20/2023	7/21/2023	
	Strathmore	Hand patch potholes	Avenue 196 from Orange Belt Drive to Highway 65	7/21/2023		
	Strathmore	Hand patch potholes	Avenue 184 from Road 184 to Road 192	7/22/2023		
	Strathmore	Hand patch potholes	Avenue 200 at Friant Kern Canal	7/25/2023		
	Strathmore	Hand patch potholes	Road 236 from Avenue 196 to Avenue 200	7/25/2023	8/4/2023	
	Strathmore	Hand patch potholes	Avenue 200 at Friant Kern Canal	8/5/2023		
	Strathmore	Hand patch potholes	Road 228 at Avenue 200	8/7/2023		
	Strathmore	Hand patch potholes	Road 224 from Avenue 196 to Avenue 200	8/7/2023		
	Strathmore	Hand patch potholes	Meredith Drive from Avenue 204 to Avenue 208	8/9/2023	8/25/2023	
	Strathmore	Hand patch potholes	Avenue 208 from Road 228 to Road 244	8/19/2023		
	Strathmore	Hand patch potholes	Road 208 from Highway 65 to Road 244	8/22/2023		
	Strathmore	Hand patch potholes	Avenue 204 at Meredith Drive	8/25/2023		
	Strathmore	Hand patch potholes	Road 244 from Avenue 196 to Avenue 208	8/25/2023		
	Strathmore	Hand patch potholes	Avenue 206 from Road 222 to Meredith Drive	8/25/2023		
	Strathmore	Hand patch potholes	Avenue 200 from Orange Belt Drive to Highway 65	9/13/2023		
	Strathmore	Hand patch potholes	Road 220 from Avenue 196 to Avenue 192	9/13/2023		\$ 7,076.61
	Springville	Hand patch potholes	Pleasant Oak Drive from Highway 190 to Globe Drive	7/18/2023		\$ 413.96
	Tonyville	Hand patch potholes	Road 204 at Avenue 244	7/10/2023		
	Tonyville	Hand patch potholes	Road 204 from Avenue 256 to Avenue 264	8/9/2023		
	Tonyville	Hand patch potholes	Road 204 from Avenue 244 to Avenue 256	8/16/2023		
	Tonyville	Hand patch potholes	Fir Street from Bella Avenue to Hillcrest Drive	8/22/2023		
	Tonyville	Hand patch potholes	Road 216 from Avenue 256 to Lindsay City Limits	9/1/2023		
	Tonyville	Hand patch potholes	Avenue 244 east of Highway 65	9/15/2023		\$ 2,474.93
	Doyle Colony	Hand patch potholes	Crabtree Avenue from Tulsa Road to Bennett Road	7/19/2023		\$ 301.78
	Tooleville	Hand patch potholes	Avenue 264 from Road 204 to Road 206	6/20/2023		
	Tooleville	Hand patch potholes	Avenue 264 from Road 204 to Road 216	7/3/2023		
	Tooleville	Hand patch potholes	Myer Avenue from Road 216 to Road 228	7/19/2023		
	Tooleville	Hand patch potholes	Rocky Hill Drive from Road 204 to Mountain Road 296	7/19/2023		
	Tooleville	Hand patch potholes	Firebaugh Avenue from Road 204 to Exeter City Limits	7/21/2023		
	Tooleville	Hand patch potholes	Avenue 269 from Road 188 to Road 192	8/3/2023		
	Tooleville	Hand patch potholes	Alfred Avenue from Road 204 to End	9/1/2023		
	Tooleville	Hand patch potholes	Morgan Avenue from Road 204 to End	9/1/2023		\$ 2,698.97
	West Exeter	Hand patch potholes	Avenue 278 from Road 176 to Road 180	6/30/2023		
	West Exeter	Hand patch potholes	Avenue 278 from Road 176 to Road 180	6/30/2023		
	West Exeter	Hand patch potholes	Road 180 from Avenue 264 to Avenue 280	8/9/2023		
	West Exeter	Hand patch potholes	Avenue 268 from Road 192 to Road 196	9/19/2023		\$ 1,242.65
	Camp Nelson	Hand patch potholes	Trails End Drive from Nelson Drive to End	8/2/2023		\$ 1,465.07
	Yokohl	Hand patch potholes	Avenue 300 from Road 196 to End	8/16/2023		\$ 412.64
	Alpine	Hand patch potholes	Pine View Drive from Alpine Drive to End	8/2/2023		\$ 391.94
	Sequoia Crest	Hand patch potholes	Ponderosa Drive from Dogwood Drive to End	8/2/2023		\$ 488.36
	Ponderosa	Hand patch potholes	Aspen Drive from Western Divide Highway to Tamarack Drive	8/14/2023		
	Ponderosa	Hand patch potholes	Tamarack Drive from Aspen Drive to Ponderosa Drive	8/14/2023		
	Ponderosa	Hand patch potholes	Crest Drive from Snowflake Drive to Ponderosa Drive	8/15/2023		
	Ponderosa	Hand patch potholes	Fox Drive from Meadow Drive to End	8/16/2023		
	Ponderosa	Hand patch potholes	Peppermint Drive from Fox Drive to Fawn Drive	8/16/2023		
	Ponderosa	Hand patch potholes	Fox Drive from Peppermint Drive to Western Divide Highway	8/17/2023		\$ 7,021.43
	M107	Hand patch potholes	Mountain Road 107 from Mountain Road 50 to Highway 190	6/23/2023		\$ 3,596.11
	M107	Hand patch potholes	Mountain Road 107 from Milepost 3 to Mountain Road 50	7/22/2023		\$ 2,515.62
	M216	Hand patch potholes	Haul patch material from stockpile to Redwood Drive	8/23/2023	8/24/2023	
	Alpaugh	Repair road surface by hand patching	Avenue 62, Road 38 to Road 32	8/14/2023	8/14/2023	
	Alpaugh	Repair road surface by hand patching	Road 40, D38 to Avenue 96	8/14/2023	8/14/2023	
	Alpaugh	Repair road surface by hand patching	Road 38, Avenue 54 to D38	8/14/2023	8/14/2023	
	Alpaugh	Repair road surface by hand patching	D38, Road 38 to Road 40	8/14/2023	8/14/2023	
	Alpaugh	Repair road surface by hand patching	Church, Tule to Knox	8/14/2023	8/14/2023	
	Alpaugh	Repair road surface by hand patching	Knox at Park	8/14/2023	8/14/2023	
	Alpaugh	Repair road surface by hand patching	Tule at Park	8/14/2023	8/14/2023	
	Alpaugh	Repair road surface by hand patching	Road 34, Avenue 60 to Avenue 62	8/15/2023	8/15/2023	
	Alpaugh	Repair road surface by hand patching	Avenue 54 at Road 37	8/15/2023	8/15/2023	\$ 2,670.89
	Earlimart	Repair road surface by hand patching	Avenue 48 (Armstrong), Market to Lane	8/17/2023	8/17/2023	
	Earlimart	Repair road surface by hand patching	Road 144, Avenue 56 to Avenue 52	8/17/2023	8/17/2023	
	Earlimart	Repair road surface by hand patching	Avenue 48, Lane to Road 144	8/21/2023	8/21/2023	
	Earlimart	Repair road surface by hand patching	Road 144, Avenue 48 to Washington	8/21/2023	8/21/2023	
	Earlimart	Repair road surface by hand patching	Road 128, Avenue 56 to Washington Avenue	9/14/2023	9/14/2023	
	Earlimart	Repair road surface by hand patching	Market Street, Armstrong to Kelly	9/20/2023	9/20/2023	
	Earlimart	Repair road surface by hand patching	Mary, Elm to Kenneth	9/21/2023	9/21/2023	
	Earlimart	Repair road surface by hand patching	Kenneth, Elm to Mary	9/21/2023	9/21/2023	
	Earlimart	Repair road surface by hand patching	Cannon, Elm to Franklin	9/21/2023	9/21/2023	
	Earlimart	Repair road surface by hand patching	Franklin, Elm to Cannon	9/21/2023	9/21/2023	
	Earlimart	Repair road surface by hand patching	Market, Center to Washington	9/21/2023	9/21/2023	
	Earlimart	Repair road surface by hand patching	Market at Center	9/22/2023	9/22/2023	
	Earlimart	Repair road surface by hand patching	Washington, Front to Road 128	9/25/2023	9/25/2023	
	Earlimart	Repair road surface by hand patching	Market at Armstrong	9/25/2023	9/25/2023	
	Earlimart	Repair road surface by hand patching	Sutter, Front to Market	9/26/2023	9/26/2023	
	Earlimart	Repair road surface by hand patching	Main at Market	9/26/2023	9/26/2023	
	Earlimart	Repair road surface by hand patching	Washington at Market	9/26/2023	9/26/2023	
	Earlimart	Repair road surface by hand patching	Franklin, Front to Market	9/26/2023	9/26/2023	
	Earlimart	Repair road surface by hand patching	Washington, Front to Howard	9/26/2023	9/26/2023	
	Earlimart	Repair road surface by hand patching	Avenue 56 east of Road 128	9/26/2023	9/26/2023	
	Earlimart	Repair road surface by hand patching	Howard, Avenue 56 to Washington	9/26/2023	9/26/2023	
	Earlimart	Repair road surface by hand patching	Road 128, Avenue 56 to Avenue 41	9/27/2023	9/27/2023	
	Earlimart	Repair road surface by hand patching	Road 144, Avenue 48 to Avenue 24	9/28/2023	9/28/2023	
	Earlimart	Repair road surface by hand patching	Road 128, Avenue 41 to Avenue 0	9/28/2023	9/28/2023	\$ 6,266.14
	Goshen	Repair road surface by hand patching	Road 67 at Fig	8/25/2023	8/25/2023	
	Goshen	Repair road surface by hand patching	Fig at Juniper	8/25/2023	8/25/2023	
	Goshen	Repair road surface by hand patching	Road 70, Avenue 308 to Avenue 310	8/25/2023	8/25/2023	

	Goshen	Repair road surface by hand patching	Commercial, Avenue 308 to Avenue 310	8/25/2023	8/25/2023	
	Goshen	Repair road surface by hand patching	Road 64 south of Avenue 304	9/14/2023	9/14/2023	\$ 1,344.62
	Pixley	Repair road surface by hand patching	Road 96, Avenue 120 to Avenue 88	9/1/2023	9/1/2023	
	Pixley	Repair road surface by hand patching	Avenue 88, Road 96 to Road 84	9/1/2023	9/1/2023	
	Pixley	Repair road surface by hand patching	Oriland, Elm to Olive	9/1/2023	9/1/2023	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 120 to Avenue 96	9/15/2023	9/15/2023	\$ 2,606.39
	Tipton	Repair road surface by hand patching	Avenue 152, Burnett to Road 88	7/10/2023	7/10/2023	
	Tipton	Repair road surface by hand patching	Avenue 160, Road 136 to Road 124	7/11/2023	7/11/2023	\$ 1,950.88
	Matheny Tract	Repair road surface by hand patching	I Street, Tulare city limits to Avenue 196	8/25/2023	8/25/2023	\$ 464.99
	The Villa	Repair road surface by hand patching	Road 132, Avenue 224 to SH137	8/16/2023	8/16/2023	
	The Villa	Repair road surface by hand patching	Avenue 228, Road 140 to Road 124	8/16/2023	8/19/2023	\$ 1,536.51
	Patterson Tract	Repair road surface by hand patching	Avenue 324 from State Highway 63 to Grandview Road	8/17/2023	8/17/2023	
	Patterson Tract	Repair road surface by hand patching	Avenue 326 from State Highway 63 to Grandview Road	8/17/2023	8/17/2023	\$ 82.54
Measure R Expenditure Allocation						
	Rural Roads	Repair road surface by hand patching	North Grand at Friant Kern Canal	6/27/2023		
	Rural Roads	Repair road surface by hand patching	Johns Drive from Road 238 to Road 243	6/27/2023		
	Rural Roads	Repair road surface by hand patching	Rocky Hill Drive at Mountain Road 296	6/27/2023	6/28/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 245 to Road 248	6/27/2023		
	Rural Roads	Repair road surface by hand patching	Myer Avenue from Road 196 to Road 204	6/28/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 200 from Road 244 to Road 248	6/28/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 300 from Road 192 to End	6/28/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 204 from Road 244 to Road 256	6/29/2023		
	Rural Roads	Repair road surface by hand patching	Road 256 from Avenue 196 to Avenue 208	6/30/2023		
	Rural Roads	Repair road surface by hand patching	Road 252 from Avenue 200 to Avenue 208	6/30/2023	7/21/2023	
	Rural Roads	Repair road surface by hand patching	Road 256 from Avenue 196 to Avenue 208	6/30/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 168	7/10/2023		
	Rural Roads	Repair road surface by hand patching	Road 224 from Hickory Avenue to Fir Avenue	7/14/2023		
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 200 to Avenue 224	7/18/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 152 to Road 168	7/19/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 160 at Friant Kern Canal	7/20/2023		
	Rural Roads	Repair road surface by hand patching	Haul patch material from Jaxon Baker Pit to stockpiles	7/26/2023	7/27/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 168 to Road 180	8/1/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 176 from Road 180 to Road 224	8/2/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 242 from Road 188 to Road 196	8/3/2023		
	Rural Roads	Repair road surface by hand patching	Road 188 from Avenue 240 to Avenue 256	8/3/2023		
	Rural Roads	Repair road surface by hand patching	Road 224 at Friant Kern Canal	8/4/2023		
	Rural Roads	Repair road surface by hand patching	Road 244 from Avenue 200 to Avenue 204	8/4/2023		
	Rural Roads	Repair road surface by hand patching	Hillcrest Drive at Fir Street	8/5/2023		
	Rural Roads	Repair road surface by hand patching	Road 248 from Avenue 196 to End	8/5/2023		
	Rural Roads	Repair road surface by hand patching	Foothill from Valencia to Lindsay City Limits	8/5/2023		
	Rural Roads	Repair road surface by hand patching	Road 212 from Avenue 196 to Avenue 204	8/7/2023		
	Rural Roads	Repair road surface by hand patching	Road 180 from Avenue 192 to Avenue 232	8/9/2023		
	Rural Roads	Repair road surface by hand patching	Mountain Road 296 from Rocky Hill Drive to Milepost 7.5	8/16/2023		
	Rural Roads	Repair road surface by hand patching	Plano Street at Reid Avenue	8/23/2023		
	Rural Roads	Repair road surface by hand patching	Road 224 at Friant Kern Canal	8/24/2023		
	Rural Roads	Repair road surface by hand patching	Orange Belt Drive from Avenue 212 to Avenue 224	8/25/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 256 from Road 204 to Road 216	8/26/2023		
	Rural Roads	Repair road surface by hand patching	Road 216 from Avenue 256 to Avenue 268	8/26/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 268 from Road 204 to Road 216	8/26/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 216 from DN216 to Road 220	9/4/2023		
	Rural Roads	Repair road surface by hand patching	Road 168 from Avenue 184 to Avenue 192	9/4/23		
	Rural Roads	Repair road surface by hand patching	Avenue 188 from Road 152 to Road 168	9/4/23		
	Rural Roads	Repair road surface by hand patching	Lafayette Avenue from Tulare Road to Sierra View Street	9/7/2023		
	Rural Roads	Repair road surface by hand patching	Road 56 from Avenue 228 to Avenue 232	9/8/23	9/9/23	
	Rural Roads	Repair road surface by hand patching	306 South Anderson Road	9/12/23		
	Rural Roads	Repair road surface by hand patching	Avenue 220 at Road 240	9/12/23		
	Rural Roads	Repair road surface by hand patching	North Grand at Friant Kern Canal	9/13/23		
	Rural Roads	Repair road surface by hand patching	Avenue 232 from Road 242 to End	9/13/23		
	Rural Roads	Repair road surface by hand patching	Avenue 224 from Road 228 to Road 244	9/14/23		
	Rural Roads	Repair road surface by hand patching	Avenue 226 from Road 236 to Road 242	9/14/23		
	Rural Roads	Repair road surface by hand patching	Avenue 228 from Road 224 to Road 228	9/14/23		
	Rural Roads	Repair road surface by hand patching	Road 220 from Orange Belt Drive to Avenue 216	9/15/23		
	Rural Roads	Repair road surface by hand patching	Road 228 from Avenue 212 to Avenue 216	9/15/23		
	Rural Roads	Repair road surface by hand patching	Avenue 176 at Road 224	9/15/23		
	Rural Roads	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 196	9/21/23		\$ 96,743.66
	Rural Roads	Repair road surface by hand patching	Avenue 120 east of SH43	7/3/23	7/3/23	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 152 to Avenue 160	7/3/23	7/3/23	
	Rural Roads	Repair road surface by hand patching	I Street, Avenue 200 to Avenue 196	7/3/23	7/3/23	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 68 to Road 36	7/3/23	7/3/23	
	Rural Roads	Repair road surface by hand patching	Road 152, Avenue 208 to Avenue 160	7/6/23	7/6/23	
	Rural Roads	Repair road surface by hand patching	Road 140, Avenue 208 to Avenue 200	7/10/23	7/10/23	
	Rural Roads	Repair road surface by hand patching	Road 92, Avenue 264 to Avenue 248	7/10/23	7/10/23	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 248 to Avenue 244	7/10/23	7/10/23	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 248 to Avenue 244	7/10/23	7/10/23	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 152 to Avenue 160	7/10/23	7/10/23	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 136 to Drive 116	7/10/23	7/10/23	
	Rural Roads	Repair road surface by hand patching	Avenue 152, Road 96 to Road 72	7/11/23	7/11/23	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 244 to Avenue 228	7/12/23	7/12/23	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 124 to Road 118	7/12/23	7/12/23	
	Rural Roads	Repair road surface by hand patching	Road 152, Avenue 208 to Avenue 160	7/12/23	7/12/23	
	Rural Roads	Repair road surface by hand patching	Road 36, Avenue 232 to Avenue 238	7/13/23	7/13/23	
	Rural Roads	Repair road surface by hand patching	Road 76, Avenue 216 to Avenue 208	7/17/23	7/17/23	
	Rural Roads	Repair road surface by hand patching	Road 92, Avenue 240 to Avenue 264	7/18/23	7/18/23	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 208 to Avenue 240	7/18/23	7/18/23	
	Rural Roads	Repair road surface by hand patching	Road 76, Avenue 208 to Avenue 202	7/18/23	7/18/23	
	Rural Roads	Repair road surface by hand patching	Road 36, Avenue 228 to Avenue 264	7/18/23	7/18/23	
	Rural Roads	Repair road surface by hand patching	Road 76, Avenue 202 to Avenue 194	7/19/23	7/19/23	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 240 to Avenue 264	7/19/23	7/19/23	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 246 to Avenue 258	7/20/23	7/20/23	
	Rural Roads	Repair road surface by hand patching	Road 152, Avenue 152 to Avenue 168	7/24/23	7/24/23	
	Rural Roads	Repair road surface by hand patching	Avenue 152, Road 96 to Road 72	7/24/23	7/24/23	
	Rural Roads	Repair road surface by hand patching	Road 36, Avenue 228 to Avenue 264	7/25/23	7/25/23	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 232 to Avenue 264	7/25/23	7/25/23	
	Rural Roads	Repair road surface by hand patching	Road 144, Avenue 0 to Avenue 6	7/27/23	7/27/23	
	Rural Roads	Repair road surface by hand patching	Haul Measure R patch material to Avenue 112 Pit	7/27/23	7/27/23	
	Rural Roads	Repair road surface by hand patching	Avenue 120, Road 136 to road 144	8/1/2023	8/1/2023	
	Rural Roads	Repair road surface by hand patching	Road 40, D38 to Avenue 112	8/3/2023	8/3/2023	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 120 to Avenue 104	8/4/2023	8/4/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 264 to Avenue 280	8/8/2023	8/8/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 272, Road 68 to Road 48	8/8/2023	8/8/2023	
	Rural Roads	Repair road surface by hand patching	Road 49, Avenue 112 to D38	8/8/2023	8/8/2023	
	Rural Roads	Repair road surface by hand patching	Road 38, D38 to Avenue 38	8/8/2023	8/8/2023	
	Rural Roads	Repair road surface by hand patching	Road 52, Avenue 216 to Avenue 192	8/8/2023	8/8/2023	
	Rural Roads	Repair road surface by hand patching	Road 34, Avenue 54 to Avenue 60	8/9/2023	8/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 40, Avenue 90	8/9/2023	8/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 44, Avenue 264 to Avenue 276	8/9/2023	8/9/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 290, Road 68 to the end	8/9/2023	8/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 44, Avenue 248 to Avenue 256	8/9/2023	8/9/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 36 to Road 52	8/9/2023	8/9/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 36 to Road 44	8/10/2023	8/10/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 44 to Road 50	8/14/2023	8/14/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 44 to Road 52	8/15/2023	8/15/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56 west of Road 120	8/15/2023	8/15/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 296 to Avenue 304	8/16/2023	8/16/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, State Highway 198 to Avenue 252	8/17/2023	8/17/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 252 to Avenue 240	8/21/2023	8/21/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56, SH43 to Borchardt	8/21/2023	8/21/2023	
	Rural Roads	Repair road surface by hand patching	Road 38 south of D38	8/21/2023	8/21/2023	
	Rural Roads	Repair road surface by hand patching	Road 40 north of D38	8/21/2023	8/21/2023	
	Rural Roads	Repair road surface by hand patching	Road 148, Avenue 236 to Avenue 240	8/22/2023	8/22/2023	
	Rural Roads	Repair road surface by hand patching	Road 140, Avenue 272 to Avenue 280	8/24/2023	8/24/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 280, Road 140 to Farmservills city limits	8/24/2023	8/24/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 272 east of Road 140	8/24/2023	8/24/2023	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 168 to Avenue 180	8/24/2023	8/24/2023	
	Rural Roads	Repair road surface by hand patching	I Street south of Beacon	8/28/2023	8/28/2023	
	Rural Roads	Repair road surface by hand patching	Road 148, Avenue 248 to Avenue 240	8/29/2023	8/29/2023	

Rural Roads	Repair road surface by hand patching	Avenue 208, Road 152 to Road 140	8/30/2023	8/30/2023	
Rural Roads	Repair road surface by hand patching	Avenue 208 east of Road 140	8/31/2023	8/31/2023	
Rural Roads	Repair road surface by hand patching	Avenue 240, Road 140 to Tulare City Limits	8/31/2023	8/31/2023	
Rural Roads	Repair road surface by hand patching	Avenue 240 Road 68 to Tulare City Limits	8/31/2023	8/31/2023	
Rural Roads	Repair road surface by hand patching	Avenue 256, Road 44 to Road 48	8/31/2023	8/31/2023	
Rural Roads	Repair road surface by hand patching	Avenue 256, Road 44 to Road 64	9/1/2023	9/1/2023	
Rural Roads	Repair road surface by hand patching	Avenue 252, Road 64 to Road 52	9/1/2023	9/1/2023	
Rural Roads	Repair road surface by hand patching	Avenue 260, Road 92 to Road 68	9/1/2023	9/1/2023	
Rural Roads	Repair road surface by hand patching	Road 152, Avenue 296 to SH216	9/5/2023	9/5/2023	
Rural Roads	Repair road surface by hand patching	Avenue 296, Road 168 to the end	9/5/2023	9/5/2023	
Rural Roads	Repair road surface by hand patching	Road 152, SH137 to Avenue 160	9/5/2023	9/5/2023	
Rural Roads	Repair road surface by hand patching	Road 96, Tulare City Limits to Avenue 208	9/6/2023	9/6/2023	
Rural Roads	Repair road surface by hand patching	Road 176, Avenue 264 to Avenue 280	9/6/2023	9/6/2023	
Rural Roads	Repair road surface by hand patching	Road 152, State Highway 137 to Avenue 144	9/7/2023	9/7/2023	
Rural Roads	Repair road surface by hand patching	Road 120, Avenue 96 to Avenue 95	9/18/2023	9/18/2023	
Rural Roads	Repair road surface by hand patching	Road 120, Avenue 96 to Avenue 85	9/19/2023	9/19/2023	
Rural Roads	Repair road surface by hand patching	Avenue 280, Farmersville City Limits to Road 156	9/20/2023	9/20/2023	
Rural Roads	Repair road surface by hand patching	Road 120, Avenue 85 to Avenue 82	9/20/2023	9/20/2023	
Rural Roads	Repair road surface by hand patching	Pacific Avenue, Del La Vina Road to Road 108	9/22/2023	9/22/2023	
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 192 to Avenue 200	9/29/2023	9/29/2023	\$ 56,129.38
Rural Roads	Haul material for future blade patches	Jaxon Deer Creek to Avenue 368 pit	7/26/2023	7/26/2023	
Rural Roads	Haul material for future blade patches	Jaxon Deer Creek to Avenue 112 pit	7/27/2023	7/27/2023	
Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 328 to Avenue 336	8/17/2023	8/17/2023	
Rural Roads	Repair road surface by hand patching	Road 16 from Avenue 396 to Avenue 400	8/17/2023	8/17/2023	
Rural Roads	Repair road surface by hand patching	Avenue 396 from Road 16 to Road 24	8/17/2023	8/17/2023	
Rural Roads	Repair road surface by hand patching	Road 24 from Avenue 396 to Avenue 400	8/17/2023	8/17/2023	\$ 2,581.88
Rural Roads	Repair road surface by hand patching	Diagonal 205 from Avenue 24 to Avenue 32	6/15/2023	6/15/2023	
Rural Roads	Repair road surface by hand patching	Diagonal 205 from Avenue 56 to Avenue 33	06/21/23	06/21/23	
Rural Roads	Repair road surface by hand patching	Road 160 from Avenue 32 to Avenue 60	06/21/23	06/21/23	
Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 112 to Avenue 56	06/29/23	06/29/23	
Rural Roads	Repair road surface by hand patching	Avenue 88 from Road 176 to Road 168	08/03/23	08/03/23	
Rural Roads	Repair road surface by hand patching	Avenue 88 at Road 176	08/07/23	08/07/23	
Rural Roads	Repair road surface by hand patching	Road 176 from Avenue 88 to Avenue 104	08/07/23	08/07/23	
Rural Roads	Repair road surface by hand patching	Avenue 216 from Avenue 0 to Avenue 8	8/7/2023	8/7/2023	
Rural Roads	Repair road surface by hand patching	Road 244 from Avenue 76 to Avenue 82	8/8/2023	8/15/2023	
Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 252 to Road 248	8/8/2023	8/8/2023	
Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 236 to Road 248	7/5/2023	7/5/2023	
Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 152 to Avenue 158	7/10/2023	7/10/2023	
Rural Roads	Repair road surface by hand patching	Avenue 160 from Road 168 to Road 192	7/10/2023	7/10/2023	
Rural Roads	Repair road surface by hand patching	Road 160 from Avenue 152 to Avenue 136	7/10/2023	7/10/2023	
Rural Roads	Repair road surface by hand patching	Avenue 56 from Road 176 to Road 184	7/13/2023	7/13/2023	
Rural Roads	Repair road surface by hand patching	Road 208 at Road 295	7/25/2023	7/25/2023	
Rural Roads	Repair road surface by hand patching	Hillcrest from Worth to Avenue 128	7/25/2023	7/25/2023	
Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 128 to Avenue 95	7/25/2023	7/25/2023	
Rural Roads	Repair road surface by hand patching	Road 224 from State Route 190 to Tulare County Line	7/25/2023	7/25/2023	
Rural Roads	Repair road surface by hand patching	Avenue 96 from Road 224 to Road 232	7/26/2023	7/27/2023	
Rural Roads	Repair road surface by hand patching	Road 216 from Avenue 0 to Avenue 8	7/31/2023	8/1/2023	
Rural Roads	Repair road surface by hand patching	Avenue 96 from Road 232 to Road 224	7/31/2023	7/31/2023	
Rural Roads	Repair road surface by hand patching	Avenue 88 from Road 224 to Road 208	7/31/2023	8/1/2023	
Rural Roads	Repair road surface by hand patching	Avenue 24 West of Road 176	7/31/2023	7/31/2023	
Rural Roads	Repair road surface by hand patching	Road 208 South of Avenue 88	8/2/2023	8/2/2023	
Rural Roads	Repair road surface by hand patching	Avenue 88 from Road 176 to Road 164	8/2/2023	8/15/2023	
Rural Roads	Repair road surface by hand patching	Avenue 88 from Road 176 to Road 168	8/3/2023	8/3/2023	
Rural Roads	Repair road surface by hand patching	Avenue 98 from Road 224 to Road 232	8/15/2023	8/15/2023	
Rural Roads	Repair road surface by hand patching	Avenue 136 from Road 176 to Road 184	8/15/2023	8/15/2023	
Rural Roads	Repair road surface by hand patching	Road 184 from Avenue 96 to Avenue 104	8/15/2023	8/15/2023	
Rural Roads	Repair road surface by hand patching	Road 184 from Avenue 136 to Avenue 144	8/15/2023	8/15/2023	
Rural Roads	Repair road surface by hand patching	Road 236 from Avenue 82 to Avenue 56	8/15/2023	8/15/2023	
Rural Roads	Repair road surface by hand patching	Avenue 96 from Road 256 to Road 272	8/16/2023	8/16/2023	
Rural Roads	Repair road surface by hand patching	Road 256 from Avenue 88 to Avenue 56	8/16/2023	8/16/2023	
Rural Roads	Repair road surface by hand patching	Road 160 from Avenue 56 to Avenue 8	8/22/2023	8/22/2023	
Rural Roads	Repair road surface by hand patching	Avenue 112 from Road 208 to Road 204	8/28/2023	8/28/2023	
Rural Roads	Repair road surface by hand patching	Road 232 from Avenue 56 to Avenue 24	8/28/2023	8/28/2023	
Rural Roads	Repair road surface by hand patching	Tract 41	9/5/2023	9/6/2023	
Rural Roads	Repair road surface by hand patching	Road 168 from Avenue 168 to Avenue 192	9/5/2023	9/5/2023	
Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 168 to Avenue 104	9/5/2023	9/5/2023	
Rural Roads	Repair road surface by hand patching	Road 124 from Avenue 112 to Avenue 96	9/7/23	9/7/23	
Rural Roads	Repair road surface by hand patching	Road 232 from Avenue 36 to Avenue 32	9/7/23	9/7/23	
Rural Roads	Repair road surface by hand patching	Avenue 56 at Braly	9/7/23	9/7/23	
Rural Roads	Repair road surface by hand patching	Tipton Overpass	9/11/23	9/11/23	
Rural Roads	Repair road surface by hand patching	Road 128 from Avenue 164 to Avenue 180	9/11/23	9/11/23	\$ 63,444.09
Mountain Roads					
Mountain Roads	Repair road surface by hand patching	Mountain Road 231 from Mountain Road 239 to End	6/20/2023		
Mountain Roads	Repair road surface by hand patching	Mountain Road 176 from Road 256 to Highway 190	7/18/2023		
Mountain Roads	Repair road surface by hand patching	Mountain Road 276 at Milepost 4	8/8/2023		
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 7 to Milepost 13.5	8/18/2023	8/19/2023	
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Highway 198 to Milepost 2	9/2/2023		
Mountain Roads	Repair road surface by hand patching	Avenue 272 from Road 228 to Myer Drive	9/2/2023		
Mountain Roads	Repair road surface by hand patching	Road 228 from Mountain Road 296 to Avenue 292	9/2/2023		
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 8 to Milepost 11	9/4/2023		
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 11 to Milepost 14	9/16/2023		\$ 7,795.28
Mountain Roads	Repair road surface by hand patching	Mountain Road 99 from Mountain Road 50 to Tulare County Line	7/10/2023	8/3/2023	
Mountain Roads	Repair road surface by hand patching	Mile Post 150 from Mile Post 10 to Mile Post 27.5	8/7/2023	9/21/2023	
Mountain Roads	Repair road surface by hand patching	Mountain Road 109 at Deer Creek	8/22/2023	8/22/2023	
Mountain Roads	Repair road surface by hand patching	Mountain Road 50 from Mountain Road 99 to Mountain Road 56	8/22/2023	8/22/2023	
Mountain Roads	Repair road surface by hand patching	Mountain Road 3 from Mountain Road 1 to the End	8/23/2023	8/28/2023	\$ 22,016.00
					Total \$ 300,786.42
Repair potholes with Road Patcher					
Repair road surface by hand patching					
Large area Patching with grader "Blade Patch"					

Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 1st Quarter

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 424,964.00	M109 over White r	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the M109 White River Bridge Project	M109 White River Bridge	2/26/2019	in progress	\$ 6,571.59
\$ 185,814.00	D112 over Bates S	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the D112 Bates Slough Bridge Project	D112 Bates Slough Bridge Project	8/30/2016	in progress	\$ 462.99
\$ 140,393.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group I Project	BPMP Bridge Preventive Maintenacne Group I	4/28/2020	in progress	\$ 56.13
\$ 523,836.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group 5 Project	BPMP Bridge Preventive Maintenacne Group 5	4/28/2020	in progress	\$ 802.30
\$ 1,500,000.00	Ave. 280 Widening- Segment 2	Widening from 2 lanes to 4 lanes from Road 140 (Lovers Lane) to Road 160 (Virginia Avenue), will include a median, turn lanes, roadside drainage facilities and other associated improvements	Avenue 280 from Lovers Lane to Virginia Avenue	12/9/2019 Due to retroactive language	in progress	\$ 275,697.45
\$ 125,000.00	Ave 256 (Spruce)	Right of Way acquisition for Avenue 256 and Road 204	Ave 256 (Spruce)	3/19/2019	in progress	\$ -
\$ 250,000.00	Firebaugh Ave	Road reconstruction of Firebaugh Ave (Av 276) between State Route 65 and Road 204. All newly reconstructed roadway will receive new traffic stripes and pavements markins, construction of curb, gutter, sidewalks, curb ramps drive approaches and drainage improvements	Firebaugh Ave	12/9/2019 Due to retroactive language	in progress	\$ 1,781.02
\$ 5,083,000.00	Road 64 Improver	Right of way and construction phases. Reconfiguration of local streets in Goshen Community. To provide regional access between State Route 198 and State Route 99, linking community of Goshen to the state highway network	Road 64 - State Route 198 and State Route 99	6/15/2021	in progress	\$ 921,544.12
\$ 250,000.00	Rocky Hill	The project is compromised of road reconstruction of Rocky Hill Drive (Ave 280) between State Route 65 and Road 204. Additional improvements include the construction of curb, gutter, sidewalks, curb ramps, drive approaches, bicycle facility, and drainage improvements.	Rocky Hill Drive	12/9/2019 Due to retroactive language	in progress	\$ 1,953.05
\$ 300,000.00	A416 Drainage Im	Preliminary Engineering, Environmental clearance, Utility relocation and Construction, Construction Engineering	North and South approaches at the intersection of Avenue 416 and road 48 due to additional runoff as a result of A416 Widening Project	6/25/2019	in progress	\$ 4,708.64
\$ 295,000.00	Buttonwillow	Preliminary Engineering, and Right of Way Phase of Ave 430	Buttonwillow Ditch Bridge Project	4/6/2021	in progress	\$ 660.10
\$ 280,000.00	Capinero Creek	Preliminary Engineering, and Right of Way phase of West Oakwood Drive over Capinero Creek	West Oakwood Drive Over Capinero Creek	4/6/2021	in progress	\$ 53,357.62
Total						\$ 1,267,595.01

County of Tulare
Regional Projects Update (FY 23- Q4)

1. D112 over Bates Slough Bridge Project
 - Completion anticipated: 2024
 - Cost: \$1,800,000 - MR Funds-\$206,000; Federal Funds-\$1,594,000
 - Project Limits: D112 Bates Slough Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: Agee Construction Corporation
2. Bridge Preventive Maintenance Program- Group 1
 - Completion anticipated: 2023 (NOC: February 28, 2023; pending Close-out Letter)
 - Cost: \$1,224,000 - MR Funds-\$140,393; Federal Funds-\$1,083,607
 - Project Limits: Countywide
 - Scope: Environmental, PE, and CE/CON
 - Contractor: American Paving Co.
3. Avenue 416 Drainage Improvements Project
 - Completion anticipated: 2024
 - Cost: \$300,000 - MR Funds-\$300,000
 - Project Limits: South approach at the intersection of Avenue 416 and Road 48
 - Scope: Environmental, PE, ROW (utility relocation) and CE/CON
 - Contractor: TBD
4. Firebaugh Road Rehabilitation Project
 - Completion anticipated: 2025
 - Cost: \$4.0 million- MR Funds-\$250,000
 - Project Limits: Firebaugh Avenue from State Route 65 to Spruce Road (Road 204)
 - Scope: Environmental and PE
 - Contractor: TBD
5. Rocky Hill Drive Road Rehabilitation Project
 - Completion anticipated: 2025
 - Cost: \$6.6 million- MR Funds-\$250,000
 - Project Limits: Rocky Hill Drive from State Route 65 to Spruce Road (Road 204)
 - Scope: Environmental and PE
 - Contractor: TBD
6. Road 64 Improvement Project
 - Completion anticipated: 2024
 - Cost: \$7.4 million- MR Funds-\$3,278,481.88
 - Project Limits: Road 64 from State Route 198 to Avenue 304
 - Scope: PE, ROW, and CON/CE
 - Contractor: TBD
7. Avenue 430 over Buttonwillow Bridge Project
 - Completion anticipated: 2025
 - Cost: \$895,000 - MR Funds-\$295,000 (PE/ROW phases); Federal Funds-\$0
 - Project Limits: Avenue 430 over Buttonwillow Bridge
 - Scope: PE and ROW

- Contractor: TBD
8. Avenue 280 Widening Project, Segment 2
 - Completion anticipated: 2025
 - Cost: \$30.2 million- MR Funds-\$10,700,000
 - Project Limits: Avenue 280 from Lovers Lane to Virginia Avenue
 - Scope: Environmental, PE, and ROW (acquisition; services)
 - Contractor: TBD
 9. W Oakwood Avenue over Capinero Creek Bridge Project
 - Completion anticipated: 2024
 - Cost: \$3,746,000 - MR Funds-\$234,125 (PE/ROW phases); Federal Funds-\$3,511,875
 - Project Limits: W Oakwood Avenue over Capinero Creek Bridge
 - Scope: PE, ROW, and CE/CON
 - Contractor: TBD
 10. Avenue 256 & Road 204 Signalization and Rehabilitation Project
 - Completion anticipated: 2026
 - Cost: \$3 million- MR Funds-\$125,000
 - Project Limits: Avenue 256 (Spruce) and Road 204 intersection and Avenue 256
 - Scope: Environmental, PE, and ROW (engineering/acquisition)
 - Contractor: TBD
 11. M109 over White River Bridge Project
 - Completion anticipated: 2024
 - Cost: \$3,705,000 - MR Funds-\$424,964; Federal Funds-\$3,280,036
 - Project Limits: M109 White River Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD
 12. Bridge Preventive Maintenance Program- Group 5
 - Completion anticipated: 2025
 - Cost: \$4,567,000 - MR Funds-\$523,836; Federal Funds-\$4,043,164
 - Project Limits: Countywide
 - Scope: Environmental, PE, and CE/CON
 - Contractor: TBD
 13. Advanced Construction Funds: Highway Bridge Program
 - Completion anticipated: 2028
 - Cost: \$10 million- MR Funds-\$6,000,000
 - Project Limits: Countywide Assistance
 - Scope: Fund AC for bridges
 14. Avenue 152 over Tule River Bridge Project
 - Completion anticipated: 2028
 - Cost: \$2,710,000 – MR Funds-\$942,000 (PE phase); Federal Funds- \$1,768,000
 - Project Limits: Avenue 152 over Tule River Bridge, near the City of Porterville
 - Scope: PE
 - Contractor: TBD

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$571,277.00	City Wide Street Improvement	Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement	City Wide			\$ 63,166.16
Total						\$ 63,166.16

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 300,000.00	Alta/Kamm Roundabout	Alta/Kamm Roundabout Design	Design - The intersection of Alta Ave. and Kamm Ave	12/9/2020		\$ 5,036.88
	Alta/Kamm Roundabout	Alta/Kamm Roundabout ROW	RPW Agent	7/1/2022		
TOTAL						\$ 5,036.88

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 300,000.00		Road 56 El Monte Way/Ave 416 Roundabout	Intersection of Road 56 and Ave 416	1/10/2023		\$ 20,853.50
\$ 85,000.00		Road 56 El Monte Way/Ave 416 Roundabout	Intersection of Road 56 and Ave 416	1/10/2023		
TOTAL						\$ 20,853.50

City of Dinuba
FY 23/24
^{1st}Quarter Project Update
(July 2023 to September 2023)
Regional Projects

1. Alta Avenue/Kamm Avenue Roundabout Project

- Program Supplement and Resolution to Council for approval 12/8/2020
- Authorization to Award Design Contract with 4 Creeks to CC 12/8/2020
- Executed Design Contract with 4Creeks 12/9/2020
- Design in progress 10% completed
- Design in progress 33% completed
- Design in progress 58% completed
- Design in progress 60% completed
- ROW agent working on acquisition, Design is 70% complete. Working with PG&E for pole relocation and AID regarding undergrounding the canal.
- Design in progress 66% completed
- Row Agent completed the appraisals going to make offer to start negotiations
- Design is 75% completed
- Council to approve two parcels ROW acquisition two others pending
- Design 85% complete
- Design complete
- ROW Certification to Caltrans before April 1, 2023
- RFA for Constructions submitted to Caltrans by April 1, 2023
-

2. Road 56/Ave 416 (El Monte Way) Roundabout Project

- Design started January 10, 2023
- Design is under way 4 Creeks has completed % of the plans

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Local Programs					Amount Spent this Quarter
	Project	Description	Limits	Start Date	Completion Date	
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$ -
Total						\$ -

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Tulare

Quarter: 1st Quarter 2023/2024

Local Programs

Rec'd 7/1/23-9/30/23						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ -	EN0061 - Annual Transportation Expansion	Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.		7/1/2019	On going Planning Expenses	\$ -
Received 7/1/23-9/30/23	EN0074 - Cross Avenue Improvements	Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Tulare Drive to West Street	Design 07/01/17, Construction Pending	Design Phase Ongoing	\$ 1,565.83
Verified that no Measure R Funds have been received by the City of Tulare for	EN0084 - Pleasant Improvements	Pavement Management System/Utility Project on Pleasant Ave Between Cromley & 'H'. Includes ADA concrete work, water, sewer and surface water facilities.	Pleasant Ave Between Enterprise & 'H'	Design 07/01/2019; Construction 6/9/2021	Construction Phase Ongoing	\$ 175.47
	EN0088 - Prosperity & West Traffic Signal	Installation of a new traffic signal due to increased traffic volume at the intersection of Prosperity Avenue and West Street. Includes acquisition of necessary right of way to achieve the ultimate alignment of the intersection. The project also addressed ADA concrete work.		Design 07/01/2019	Design Phase Ongoing	\$ 86.39
	EN0090 - Sequoia-Spruce Tract Improvements	Pavement Management System / Utility project on Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.	Design 07/01/2020; Construction 4/30/2021	Construction Phase Ongoing	\$ 21.04
	EN0092 - Pratt-Mefford-Choice Tract Improvements	Pavement Management System / Utility project on Pratt St. between Bardsley and Inyo (SR137), Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Pratt St. between Bardsley and Inyo (SR137), Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine	Design 07/01/2020; Construction 12/16/2021	Construction Phase Ongoing	\$ 219.46
	EN0097 - Commercial Avenue (IAC Way) Extension	Pavement Management System / Traffic Safety / Utility project on Commercial Ave. (International AgriCenter Way) from Laspina Street extending to Turner Drive. Includes the construction of Commercial Ave.; intersection and new traffic signal at Laspina St.; Water, Sewer and Surface Water facility improvements along the Commercial Avenue corridor.	Commercial Avenue (International AgriCenter Way) from Laspina Street to Turner Drive.	Design 01/01/23	Design Phase Ongoing	\$ -
Total						\$ 2,068.20

City of Tulare Regional Projects Update – 1st Quarter 2023/24

- 1. AgriCenter / Hwy 99 Interchange – Caltrans is the Lead Agency on the project. Through the PA&ED phase of the “South Tulare Interchange Study”, a preferred project alternative for the new interchange was selected at the Commercial Avenue alignment. The construction contract was awarded during the prior quarter, and construction activities commenced during the current quarter.**
- 2. Paige Avenue / Hwy 99 Interchange – Project will be incorporated into the scope of the Highway 99 Widening Project between Avenue 200 and Prosperity Avenue. Caltrans will be the Lead Agency on the project.**

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Caldwell Avenue from Akers to Shady	\$8,000,000.00	\$8,816,521.00	\$384,914.61	04/03/2023, 04/27/2023, 07/06/2023	4.37%	\$9,201,435.61
Caldwell Avenue from Santa Fe to Lovers Ln	\$14,600,000.00	-	-	-	-	\$0.00
Lovers Lane/SR 198 Interchange Improvements		-	-	-	-	\$0.00
Riggin Avenue Widening Akers to Demaree	\$3,275,000.00	\$4,059,548.45	\$82,536.07	07/13/2023, 08/03/2023	2.03%	\$4,142,084.52
Riggin Avenue Widening Kelsey to Shirk	\$8,600,000.00	-	-	-	-	\$0.00
Riggin Avenue Mooney to Conyer	\$6,086,000.00	-	-	-	-	\$0.00
St John's & Burke Traffic Signal	\$660,000.00					\$0.00
Demaree, Houston, Ben Maddox Traffic Signal Interconnect	\$1,097,000.00					\$0.00

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Visalia

Quarter: 2023/24 - 1st Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 23/24
	Traffic Control (STOP) Installation	New Stop Sign installation	various locations in City	7/1/2018	ongoing	
	St. John's River Riparian Corridor Restoration	Restore/cleanup site and construct Class 1 Trail	St. John's Riparian Corridor	4/1/2020	ongoing	
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along various corridors	various locations in City	4/1/2019	ongoing	
	Battery Backup System Installation	Battery Backup Installation to traffic signals	various locations in City	7/1/2021	ongoing	
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	ongoing	
	Accessibility Upgrades/Barrier Removal	Provide accessibility improvements to existing City facilities	various locations in City	1/1/2020	ongoing	
	Vehicle Miles Traveled Update	Update circulation element and TIA Procedures	various locations in City	4/1/2020	ongoing	
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traffic in real time	various locations in City	7/1/2018	ongoing	
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improve intersection	Shirk and SR 198	7/1/2018	ongoing	
	Shirk Capacity Enhancement/Sewer Trunk Line	sewer line extenstion	various locations in City	1/1/2021	ongoing	
	Visalia Parkway Widening at Mooney Blvd	widen the ROW to accomodate improvements	Mooney Blvd and Visalia Parkway	1/1/2021	ongoing	
	Fiber Optic Cable Installation	Install fiber optic cables	Caldwell Ave	7/1/2021		
	Caldwell Ave Tracing Wire Installation	Install tracing wire within existing fiber optic conduit	Caldwell Avenue: County Center to Fairway St	7/1/2021		
	Traffic Signal Interconnect	Traffic Signal Interconnect	Ben Maddox (Goshen to Tulare) & Tulare (Bed	10/1/2020		\$ 326.64
	Update Improvement Standards	Update City's Engineering & Landscaping Improvement Standards and Specs	various locations in City	4/1/2023		
	Visalia Parkway Widening	Create a four lane arterial roadway connection.	Visalia Pkwy between Demaree and Mooney	1/1/2023		
	Major Street Road Rehab - Design	Design for rehab of existing pavement, curb & gutter, and upgrading traffic signals, etc.	Conyer St from Walnut Ave to Main St.	1/1/2023		
	Traffic Management Center (TMC) Software Sup	Software maint, support & licensing	various locations in City	1/1/2023	ongoing	
	Active Transportation Plan Update	Analyze and refine bikeway projects identified in the plan	various locations in City	1/1/2023		
	Plaza/Riggin Video Detection System	Replace failing in-ground detection system with video detection system	Plaza/Riggin	7/1/2023		\$ 73,342.50
	Caldwell Widening	Widen road from undivided two-lane to a four-lane divided road with median	Caldwell Ave: Santa Fe and Lovers Lane	7/1/2021		
	ADA Self Evaluation and Transition Plan	Compliance w/ 49 CFR, Part 27	various locations in City	7/1/2020	ongoing	
	Reimburse developers for street improvements	developer reimbursements on unfunded arterial/collector and local streets	various locations in City	10/1/2020	ongoing	
	Caldwell Improvements - Akers to Shady	Caldwell improvements: center median, sidewalk, curb, gutter, transit additions.	Caldwell Avenue: Akers to Shady	1/1/2020		
	Oak Ave Extension	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008		
	Lovers Lane/SR 198 Interchange	Project Study Report/Phase 1 Interchange Imp	Lovers Lane/SR 198 Interchange	7/1/2012		
	Measure R Administration	Administration and Financial Allocations		7/1/2013	Continuous	
Total						\$ 73,669.14

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency: City of Visalia

Quarter: 2023/24 - 1st Quarter

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 23/24
	East Side Reg. Park Basin G	Construct East Side Reg. Park - Basin G	East Side Regional Park	1/1/2020		
	Mill Creek Bridge-Greenway Trail	Pedestrian bridge crossing Mill Creek along Gree	Mill Creek along Greenway Trail, No	4/1/2021		\$ 450.00
	Greenway Trail	Class 1 Trail and landscaping	Mineral King to Mill Creek	1/1/2020		
	East Side Reg. Park Basin F/G	Design & Construct Basin F plus amenities for F&	East Side Regional Park	1/1/2020		
	Eastside Park Basin D	Design & Construct Basin D	East Side Regional Park	4/1/2023		
	Reclamite City Trails		Various Trail locations	7/1/2021		
	Santa Fe Trail	Class IV Bike Lane	Santa Fe from Houston to Tulare A	7/1/2021		
\$ 3,000,000	Goshen Avenue Trail	Goshen Ave. Trail	between Giddings and Akers	7/1/2013	Pending additional funds	\$ 26,231.64
\$ 3,000,000	St. John's Trail	Class 1 Trail and landscaping	Riggin Avenue to Dinuba Blvd	1/1/2012		
	Mill Creek Trail	Mill Creek Trail and landscaping	Lovers Lane to Cain Street	7/1/2013	ongoing	
Total						\$ 26,681.64

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Visalia

Quarter: 2023/24 - 1st Quarter

Regional Projects

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 23/24
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Akers to Demaree	7/1/2019		\$ 2,684,145.12
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Riggin Ave from Kelsey to Shir	4/1/2020		
	Riggin Widening	Widening of Riggin Ave	Mooney to Conyer	-		
	TSI Houston/Demaree/Ben Maddox	install fiber optic cable within existing traf	Houston Ave, Demaree St, Ber	4/1/2023		
	Traffic Signal at Burke St and St John's	Install traffic signal and connection to exi	intersection of Burke St and St	4/1/2023		
\$ 19,431,780	Caldwell Avenue widening	street widening to four lanes	Lovers Lane to Santa Fe	7/1/2013		
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane	Akers St. to Shady Lane	7/1/2014		
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Rout	7/1/2017		
					Total	\$ 2,684,145.12

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent 23/24
Qtrly Distribution \$195,800.00	Extend Route 7			7/1/2015	ongoing	\$ 82,753.00
	Increase Route 1			7/1/2015	ongoing	\$ 47,250.00
	Increase Sunday svc to 6:30pm			7/1/2015	ongoing	\$ 19,534.50
	Increase Route 2			7/1/2015	ongoing	\$ 28,053.00
	Increase Route 6			7/1/2015	ongoing	\$ 1,959.50
	Additonal bus peak times overcrowding			7/1/2015	ongoing	\$ 16,250.00
Total						\$ 195,800.00

CITY OF VISALIA
2023/24 Measure R – 1st Quarter Summary (as of 9/30/2023)



MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
 - a. Completion – estimated in 2023
 - b. Estimated Costs –\$12.2 million (Akers to Shady), MR Regional and Local Development Impact Fees
 - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
 - d. Contractor – Yarbs Grading and Paving, Inc.
2. Caldwell Avenue from Santa Fe to Lovers Lane
 - a. Completion – estimated in 2024/2025 depending on funding and right-of-way acquisition.
 - b. Preliminary Estimated Costs – \$20 million (SF to LL), MR Regional, Local Development Impact Fees, and SB1-LPP funds.
 - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
 - d. Contractor – to be determined, in design (4 Creeks)
3. Lovers Lane/SR 198 Interchange Operational Improvements
 - a. Completion – Civil-Winter 2025; Plant Establishment-Spring 2028 (estimated)
 - b. Estimated Costs – \$30 million +
 - c. Scope of Work – Lovers Lane (SR216) Roadway Rehabilitation and Operational Improvements at the SR 198 Interchange. Project programmed in the Caltrans 2020 State Highway Operation & Protection Program (SHOPP) for a total of \$30.8M. In addition, TCAG has committed up to \$1.5M to the construction of the project.
 - d. PS&E (Plans, Specifications, Estimates) Phase: Engineering Design 100% complete. Right of Way & Utility coordination/negotiations continue.
 - e. Contractor – TBD
4. Riggin Avenue Widening Akers to Demaree
 - a. Completion – Estimated Fall 2023
 - b. Estimated Costs – \$5,100,000.00
 - c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
 - d. Contractor – Agee Construction Corporation
 - e. 1st Quarter Progress – Construction started April 17th. Phase 1 construction of the north side completed June 14th. Phase 2 reconstruction of the south side is substantially complete.

5. Riggin Avenue Widening Kelsey to Shirk
 - a. Completion – Estimated Fall 2024
 - b. Estimated Costs – \$11,350,000
 - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
 - d. Contractor – TBD
 - e. 1st Quarter Progress – Consultant working on finalizing plans, expected completion end of 2023. Bike lane updates shall be incorporated. Construction award tentatively scheduled for Summer 2024 pending SCE pole relocation (18-month lead time for SCE power poles). Coordination with adjacent development has begun as project completion will align with development completion. Continued SCE coordination in combination with development coordination.
6. Riggin Avenue Mooney to Conyer
 - a. Completion – Estimated summer of 2024.
 - b. Estimated Costs - \$7,700,000
 - c. Scope of Work – Widen Riggin Avenue from Mooney Blvd to Conyer Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a frontage road along this stretch to protect the Riggin facing residents.
 - d. Contractor – TBD
 - e. 1st Quarter Progress – Consultant submitted final construction documents. Project expected to advertise in November 2023 with construction award slated in January 2024, SCE pole relocation is completed. Utility coordination continues with Cal Water. Roadwork construction to begin early 2024.
7. St. Johns & Burke Traffic Signal
 - a. Completion – Estimated by late summer of 2024.
 - b. Estimated Costs – \$1,200,000 (\$245,000 Measure R Regional & \$730,000 CMAQ, potential increase from CMAQ)
 - c. Scope of Work – Install a new traffic signal at St Johns & Burke and install signal interconnect on St Johns from Burke to Ben Maddox
 - d. Contractor – TBD
 - e. 1st Quarter Progress – Consultant completed construction documents. Project advertisement expected in January of 2024 with award slated for March of 2024. Construction to begin early- to mid-Summer 2024.

8. Demaree, Houston, Ben Maddox Traffic Signal Interconnect Improvements
 - a. Completion – Summer 2024
 - b. Estimated Costs - \$1,474,241.50
 - c. Scope of Work - The improvements will include 5.5 miles of fiber optic cable installation in existing conduit, 0.5 miles of new conduit and new fiber optic cable installation, and connection of 13 traffic signals to the fiber optic system. The locations receiving interconnect improvements include Houston Avenue from Demaree Street to Giddings Street, Mooney Boulevard from Murray Avenue to Houston Avenue, Murray Avenue from Mooney Boulevard to Divisadero Street, Ben Maddox Way from the Visalia Emergency Communication Center at Goshen Avenue to St. Johns Parkway, and Demaree Street from Caldwell Avenue to Campus Avenue. The Segment along Mooney Boulevard from Houston Avenue to Goshen Avenue will be installing the 0.5 miles of new conduit and new fiber optic cable.
 - d. Contractor – TBD
 - e. 1st Quarter Progress – Federal and State Environmental process completed. Construction plans 100% received and RFA for construction submitted ahead of the April 1st deadline. 100% plan specification and estimate currently in review. RFA for Construction received from Caltrans. Preparing final package for advertising.

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Woodlake

Quarter: 1st Quarter FY 23/24

Local Preference _b

Contracted Fee	Project Name	Description (including location)	Consulting Firm _a	Phase	Consulting Firm Office performing majority of work
\$112,370	Cajon/Valencia Roundabout	Roundabout at the intersection of Cajon/Valencia	GHD	PS&E	669 Pacific Street San Luis Obispo, CA
\$50,135	Mulberry/Naranjo Roundabout	Roundabout at the intersection of Mulberry/Naranjo	QK	PS&E	901 E. Main Street Visalia CA

\$162,506 Total

a) Please indicate Local Consulting Firm, if the contracted firm is not local then list the local sub-contractors as indicated in the consulting firm contract.

b) Local preferences and the associated contracted fees will be reported only once, not every quarter.

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$375,250	Downtown Phase 1	New curb, gutter sidewalks and streetscaping	Naranjo to Antelope	04/01/2014	10/30/2014	\$ -
\$601,750	Downtown Phase 2-3	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	04/01/2014	10/30/2014	\$ -
\$213,000	Downtown Phase 4	New curb, gutter sidewalks and streetscaping	Lakeview to Whitney	08/01/2014	6/31/2015	\$ -
\$625,000	Round-a-bout	Round-a-bout at the intersection of SR-245 and SR-216	Naranjo and Valencia	04/01/2015	12/30/2016	\$ -
\$85,700	Magnolia	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	9/1/2018	8/30/2019	\$ -
\$421,000	South Valencia ADA	ADA and sidewalk improvements	Bravo to City Yard	3/1/2017	9/30/2019	\$ -
\$173,200	North Valencia Extension	ADA and sidewalk improvements	Sierra to Sequoia	9/1/2019	6/30/2021	\$ -
\$1,000,000	Transportation Mitigation	Roadside Rec, Trails, and Tree Planting Projects	City-Wide	10/1/2013	NA	\$ -
\$8,000	Castle Rock	New sidewalks and crosswalks	Lakeview to Sierra	8/1/2015	6/15/2016	\$ -
\$130,000	Downtown Plaza	Downtown Plaza	Magnolia St	3/1/2016	12/30/2016	\$ -
\$115,000.00	North Valencia Project	ADA and sidewalk improvements	Whitney to Sierra	11/1/2016	11/30/2018	\$ -
\$180,500.00	Castle Rock/Sierra Roundabout	Roundabout at the intersection of Castle Rock and Sierra	Sierra and Castlerock	7/1/2019	12/30/2022	\$ -
\$500,000.00	Olive Lane, Lakeview, Antelope	Pedestrian Improvements	live Lane, Lakeview, Antelope	6/1/2021	12/30/2022	\$ -
\$535,000.00	Cajon/Valencia Roundabout	Roundabout at the intersection of Cajon/Valencia Roundabout	Cajon/Valencia	5/1/2021	6/30/2024	\$ 112,370.40
\$535,000.00	Mulberry/Narnajo Roundabout	Roundabout at the intersection of Mulberry/Naranjo Roundabout	Mulberry/Naranjo	6/1/2022	6/30/2024	\$ 50,135.40
Total						\$ 162,505.80

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Advance	City of Woodlake Plaza Project	The City of Woodlake borrowed against their local program for the construction of a downtown plaza, paseo, sidewalks, crosswalks and lighting. The advance is expected to be repaid by 2024.	City-wide	2016	2016	\$ -
Total						\$ -

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Qtrly Distribution Advanced	Whitney Transit Center	The City of Woodlake borrowed against their future Measure R transit allocations to deliver the Whitney Transit Center.	Corner of Lakeview and Magnolia	07/01/2013	02/28/2014	\$ -
Total						\$ -



Tulare County Transportation Authority

Item VI

210 N. Church St., Suite B
Visalia, California 93291
Phone (559) 624-0450
Fax (559) 733-6720
www.tularecog.org

COC Meeting
November 13, 2023
Financial Information YTD
Page 1 of 2

Revenues Year to Date

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	<i>Regional Bond</i>	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	\$34,093,591.43
2020/2021	\$415,839.48	\$3,733,553.51	\$99,999.96	\$1,988,199.96	\$14,554,383.57	\$20,791,976.52	\$9,460,662.43	\$51,044,615.43
2021/2022	\$493,414.62	\$4,819,605.58	\$99,999.96	\$1,988,199.96	\$17,269,513.71	\$13,029,321.36	\$38,274,814.55	\$75,974,869.74
2022/2023	\$388,748.69	\$3,876,835.97	\$74,999.97	\$1,491,149.97	\$13,607,464.80	\$10,618,339.54		\$30,057,538.94
2023/2024	\$135,191.64	\$1,370,633.13	\$24,999.99	\$497,049.99	\$4,731,707.78	\$3,818,895.07	\$582,662.61	\$11,161,140.21
Total Revenues	\$5,153,631.81	\$40,761,019.52	\$1,608,332.69	\$29,781,999.55	\$180,378,379.42	\$221,682,565.25	\$109,874,799.76	\$589,240,728.00

**Revenues and Expense Fiscal Year 2023/2024 through 1st quarter
(July, August, September 2023)**

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	Total
Dinuba					129,746.66	154,388.22	284,134.88
Exeter					52,987.68		52,987.68
Farmersville					50,475.51		50,475.51
Lindsay					60,154.86		60,154.86
Porterville					317,633.30	22,859.34	340,492.64
Tulare City						1,414.67	1,414.67
Tulare County						5,783.85	5,783.85
Visalia		162,343.71		130,533.34	801,623.51	3,016,037.83	4,110,538.39
Woodlake							0.00
TCAG	126,692.36						126,692.36
TCRTA							0.00
Total Expenses	126,692.36	162,343.71	0.00	130,533.34	1,412,621.52	3,200,483.91	5,032,674.84
Total Revenues	\$135,191.64	\$1,370,633.13	\$24,999.99	\$497,049.99	\$4,731,707.78	\$3,818,895.07	\$10,578,477.60