

Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority

## Agenda

**Monday, March 11, 2024**

**12:00 p.m. - 1:00 p.m.**

Tulare County Association of Governments  
210 N. Church Street, Suite B; Visalia, CA 93291  
Contact: Leslie Davis, TCAG Staff  
LDavis@tularecag.ca.gov (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to Assembly Bill 361, available at [https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill\\_id=202120220AB361](https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB361)

**Zoom Meeting | Direct Link:** <https://bit.ly/35WR0Um>

**Toll Free Call in:** 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

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Si se necesita esta información en español, llame (559) 623-0450.

Kung ang kailangang impormasyon ay sa Tagalog, tawagan ang (559) 623-0450

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

**I. Welcome and Introductions**

**II. Public Comments**

This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.

**III. Action: Approval of Minutes for June 13, 2022; August 8, 2022; November 14, 2022; February 13, 2023; May 8, 2023, August 14, 2023, and November 13, 2023** **(Pages 01-16)**

**IV. Information: Distribution of Measure R Fiscal Year 23-24 2<sup>nd</sup> Quarter Reports and discussion of 23/24 1<sup>st</sup> Quarter reports** **(Pages 17-70)**

**V. Information: Review of Measure R FY 23-24 Revenues and Expenses** **(Pages 71-72)**

**VI. Information: Ted Smalley Measure R Update and Legislative Update** **(No Page)**

**VII. Adjourn:**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 13, 2024, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS  
for  
TULARE COUNTY TRANSPORTATION AUTHORITY  
MEASURE R**

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<b>MEMBER</b>	<b>REPRESENTING</b>
<i>*Vacant</i>	City of Dinuba
Jon Stearns	City of Exeter
<i>Vacant</i>	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
<i>*Craig Vejvoda</i>	City of Tulare
<i>*Fred Sheriff</i>	City of Visalia
<i>*Vacant</i>	City of Woodlake
<i>*Chris Unti, Vice Chair</i>	County of Tulare
<i>Vacant</i>	Tulare County Economic Development Corp.
<i>*Joe Russell, Chair</i>	Tulare County Farm Bureau
<i>*Barry Lindner</i>	Tulare County Home Builders Association
Vincent Salinas	Tulare Kings Hispanic Chamber of Commerce
<i>Vacant</i>	Audit/Finance/Budgeting
Mark Wall	Bicycle/Pedestrian/Transit
Courtney Barnes	Environment

\* indicates term that starts July 1 of even-numbered years

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**TCAG MEASURE R STAFF**

Ted Smalley, Executive Director

Leslie Davis, Finance Director

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**OFFICE ADDRESS**

Tulare County Association of Governments

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Visalia, CA 93291

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**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
June 13, 2022**

City of Dinuba	Maria Mc Elroy online	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Craig Vejveda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo online	X	Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler		Environment	Courtney Barnes online	X

**Guests:**

**TCAG Staff:** Ted Smalley, Leslie Davis, Holly Gallo

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizens' Oversight Committee regular meeting was called to order by Joe Russel at 12:05 p.m. on June 13, 2022. A quorum was present.

**II. Public Comments**

Mr. Russel opened and closed public comments at 12:06. No comments were received.

**III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361**

Approval of remote attendance at public meetings was motioned by Cathy Capone and seconded by Gary Meling. The item passed unanimously.

**IV. Action: Election of Chair and Vice Chair**

Election of Chris Unti as Committee Chair and Mr. Meling as Vice Chair was motioned by Ms. Capone and seconded by Joe Russel. The item passed unanimously.

**V. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022**

Approval of minutes from May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022 was motioned by Craig Vejveda and seconded by Matt Ainley. The item passed unanimously. No corrections were brought forward for the March 12, 2022, minutes among attendees.

**VI. Action: Environmental Application for Courtney Barnes Consideration for the Term July 1, 2021, through June 30, 2023**

Ms. Barnes' position was approved by the TCTA board on October 18, 2021. Committee approval of Courtney Barnes' position to the committee was motioned by Mr. Meling and seconded by Mr. Russel. The item passed unanimously.

**VII. Information: Form 700 update**

Holly Gallo informed the committee of which Form 700s were currently on file and offered to provide a blank Form 700 to present committee members who had not submitted theirs.

**VIII. Information: Distribution of Measure R Fiscal Year 21/22 3<sup>rd</sup> Quarter Reports and Discussion of FY 21/22 2<sup>nd</sup> Quarter Reports**

Ms. Davis invited questions regarding Second Quarter reports that were distributed at the prior meeting, and none were received. Ms. Davis invited committee members to contact her at any time should question arise.

Mr. Russel inquired as to the level of detail provided by agencies in their quarterly reports to the TCTA. He requested that committee members be provided more information regarding where project money is spent in labor, material, and fuel to ensure better oversight of funds. Mr. Smalley planned to contact Reed Schenke to discuss the logistics of obtaining such information and providing context for the figures for unique items.

Mr. Smalley reminded the committee that the current economic climate has changed the components that can be projected when projects go to bid due to their unstable and rising costs. Mr. Smalley provided examples from past projects that have been affected by national and global events.

**IX. Information: Review of Measure R FY 21/22 Revenues and Expenses**

Mr. Smalley noted that the same issues which have led to rising costs in project construction have also resulted in increased Measure R revenue; however, the revenue spikes did not counteract the effects of the rising cost of materials. He noted that it is critical to seek grants to strategically complete aspects of projects where feasible and delaying other aspects of project completion where necessary. However, projects were not anticipated to be deleted or cancelled. Mr. Smalley continued the discussion under Measure R and Legislative Updates. For example, Mr. Smalley discussed that the new International Agricenter interchange project is seeing \$5 million cost increases since last summer. The Caldwell Interchange also saw cost increases. Mr. Smalley noted a unique challenge with interchanges was that, unlike road widening and other surface projects, an interchange construction could not be compartmentalized and remain open for public use before full completion. The Caldwell project was most likely going to be delayed.

Mr. Smalley noted that state politics were increasingly polarized, particularly in regard to widening projects. The goal of widening State Route 99 has faced pushback, and much time is spent in advocacy. However, tax payers saved over \$100 million by retrofitting temporary lanes on 13 miles of the 99 to become permanent lanes. The project on Caldwell Avenue to Lover's Lane was still in progress, as was the Dinuba roundabout. Staff was working hard to keep projects on schedule.

Regarding bike projects, Mr. Smalley reported that agencies had secured multiple grants or were currently spending a great effort on obtaining grants. Regarding road rehab, last year \$3.5 earmark was set aside for local projects because there are no generalized road rehab grants.

Mr. Smalley noted that transit was slowly growing. People would begin to see more microtransit, which is much more cost effective in an area like Tulare County.

Regarding light rail, Mr. Smalley stated that the focus would begin on getting transit established and waiting for electric vehicle technology to advance so that lightrail can better serve the region. Agencies have been securing property on existing rail lines in anticipation of future light rail service.

**X. Information: Ted Smalley Measure R Update and Legislative Update**

Updates were covered in the revenue discussion.

**XI. Information: Measure R Project Tour Dates**

Mr. Smalley said that Measure R Project Tours would be held in the fall when the weather was cooler and would likely be held in two sessions over two days. The committee would select the dates in the coming weeks. There would also need to be a training session.

Ms. Capone discussed the gardens along the Tule River Parkway, which had one a Local Motion award. They were addressing issues of homelessness.

**XII. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 8, 2022, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:08 pm.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
August 8, 2022**

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns	X	City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo	X	Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

**Guests:**

**TCAG Staff:** Ted Smalley, Michele Boling, Sheela Bhongir, Amie Kane, Holly Gallo

**Summary Meeting Minutes**

- I. Welcome and Introductions**  
The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:03 p.m. on August 8, 2022. A quorum was not present.
- II. Public Comments**  
Mr. Russel opened and closed public comments at 12:06. No comments were received.
- III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361**  
Unable to approve due to lack of quorum.
- IV. Action: Approval of Minutes for June 13,**  
Unable to approve due to lack of quorum. No corrections were brought forward for November 8, 2021, minutes among attendees.
- V. 2022 Approve Measure R Project Tour Dates**  
Unable to approve due to lack of quorum. Mr. Smalley stated that proposed dates would be sent to Committee members for approval via email. The tours would take members to visit Measure R projects in the county, representing approximately \$2 billion in funding from Measure R, grants, and other sources.
- VI. Information: Distribution of Measure R Fiscal year 21/22 4<sup>th</sup> Quarter Reports and discussion of FY 21/22 3<sup>rd</sup> Quarter Reports**

Mr. Smalley drew the Committee's attention to the reports attached to the agenda and invited questions from members. None were received.

**VII. Information: Review of Measure R FY 21/22 Revenues and Expenses**

Mr. Smalley presented the revenue projections. He noted that estimates are subject to uncertainties in the current economic climate, including increased costs of raw materials and product shortages, like light signal poles. Staff would strive to delay projects rather than cancel them.

**VIII. Information: Ted Smalley Measure R Update and Legislative Update**

Mr. Smalley reported that Lindsay was working on a transit center at a former packing house, Dinuba's roundabout was going to construction this year, and Farmersville would be celebrating a ribbon cutting for Visalia Road to Lovers Lane. Additionally, staff would be applying for a \$15 billion competitive grant for the Caldwell Interchange project. Mr. Smalley was preparing to attend a California Transportation Commission meeting wherein a vote would take place for \$9 million in construction support. Mr. Smalley noted that aside from Measure R revenues, many local projects like Caldwell depended on such state and federal grants in addition to budgeted earmarks. Funding via earmarks depended on state and federal district representatives. One example included the \$8 million in Clean California grant funding secured by Ms. Bhongir, whom he introduced.

Member Unti inquired as to bike sharing programs, and Mr. Smalley explained that Staff had considered the potential success in member cities.

Member Russel asked about the project at Caldwell and State Route 99. Mr. Smalley stated that progress was being made to send the project to construction.

**IX. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:36 pm.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
November 14, 2022**

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

**Guests:**

**TCAG Staff:** Leslie Davis and Holly Gallo

**Summary Meeting Minutes**

- I. Welcome and Introductions**  
The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:02 p.m. on November 14, 2022. A quorum was not present.
- II. Public Comments**  
Mr. Unti opened and closed public comments at 12:03. No comments were received.
- III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361**  
No quorum was present to approve the minutes
- IV. Action: Approval of Minutes for June 13, 2022 and August 8, 2022**  
No quorum was present to approve the minutes
- V. Information: Distribution of Measure R Fiscal Year 22/23 1<sup>st</sup> Quarter Reports and discussion of 21/22 4<sup>th</sup> Quarter Reports**  
Ms. Davis stated that reports were included in the packet and invited questions from Committee members. None were received.
- VI. Information: Review of Measure R FY 22/23 Revenues and Expenses**  
Ms. Davis reported a \$13.6 million revenue for the fiscal year and \$7.7 million in expenses.
- VII. Information: Ted Smalley Measure R Update and Legislative Update**  
Ms. Davis reported that Commercial Interchange was out to bid, and bids would open in early



December. The State Route 99 project was under construction and completed next summer. Dinuba, Caldwell, and Lovers Lane projects were also in construction.

Ms. Davis announced that TCAG delegates would be visiting Sacramento later that month to advocate for local projects. Later this spring, Measure R tours could be revisited.

Ms. Capone asked for a status update on the Mighty 190, requesting additional information in the next meeting's reports. Referring to an article in the Porterville Recorder which had said a large amount of money was to be sent on the park for trails and table, Ms. Capone also requested more information on Bartlett Park.

Ms. Davis said that audit reports would be available by end of December or January.

Mr. Meling asked about the Lindsay transit center and bike lane.

Ms. Capone stated that City of Porterville placed two large dumpsters in the Tule River trail – provide a place for people experiencing homelessness to have an opportunity to dispose of their trash. She also reminded the Committee to encourage the use of native plants in renovation projects.

Mr. Dahler reported that Class IV bike paths had been in development.

#### **VIII. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 12:26 pm.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
February 13, 2023**

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

**Guests:**

**TCAG Staff:** Ted Smalley, Leslie Davis, Michele Boling, Wendy Aguilera, and Holly Gallo

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:02 p.m. on February 13, 2023. A quorum was not present.

**II. Public Comments**

Mr. Unti opened and closed public comments at 12:04. Mr. Sheriff commented on the need for repairs on Linmoore Road by the Lindsay Cemetery. Mr. Meling stated that the City of Lindsay announced that repairs were forthcoming.

**III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361**

Mr. Smalley stated that at the end of February, committee members would no longer be permitted to attend meetings virtually without good cause.

**IV. Action: Approval of Minutes for June 13, 2022, August 8, 2022, and November 14, 2022**

No quorum was present to approve the minutes.

**V. Information: Upcoming Appointment Terms Vacancies and Form 700**

Ms. Davis stated that members should turn in their Form 700s by April 1.

**VI. Information: Distribution of Measure R Fiscal Year 22/23 2<sup>nd</sup> Quarter Reports and discussion of 22/23 1<sup>st</sup> Quarter Reports**

Ms. Davis stated that reports were included in the packet. The cities of Lindsay and Dinuba were not included and were expected to be included in the next meeting packet.

Mr. Russell requested more legible format for the city reports. Mr. Russell also asked for more detailed reports breaking down Measure R expenses so as to include costs of labor, materials, and other items.

**VII. Information: Review of Measure R FY 22/23 Revenues and Expenses**

Ms. Davis reported that the revenues and expenses report show figures from July through December. Audit reports have not been received. Revenues were higher than expected over the last years, Mr. Smalley explained, thanks in part to the *Wayfair* decision and the fact that Tulare was spared the losses experienced by counties more reliant on the tourism industry.

**VIII. Information: Ted Smalley Measure R Update and Legislative Update**

Mr. Smalley stated that a \$50 million construction contract for the International Ag Center – 25 percent of which would be covered by Measure R funds – had been executed. With the project now under construction, a groundbreaking ceremony was slated for the upcoming May. It was expected to be the biggest groundbreaking Tulare County ever had.

Mr. Smalley reported that the Caldwell project, a partnership between TCAG and Caltrans, would go out to bid this summer. It would facilitate the development of the future children's hospital clinic and resort center among other items.

Mr. Smalley reminded the committee that TCAG's partnership with the Dinuba School District to construct the roundabout at the Dinuba High School would focus on safety improvements. The project would be funded by federal and school district funds in addition to Measure R funds.

Mr. Smalley stated that Riggan Avenue in Visalia would be experiencing three upcoming reconstructions, the first of which was expected to go to construction in the summer. Mr. Smalley stated that Lovers' Lane would also be reconstructed in the near future. Final improvements were being completed on the Demaree project.

Mr. Smalley stated that Farmersville Boulevard was now open to traffic, and the City of Exeter partnered with the county to complete the Rocky Hill project. The Porterville airport expansion presented an opportunity for TCAG, the county, and the Tule River Tribe to create a major regional hub which would serve for both fire mitigation and economic mitigation via the tribal casino.

Upon inquiries made by Ms. Capone's, Mr. Smalley stated that the Olive Street Bridge project in Porterville was partially funded by Measure R. He would return with details about funding and public input at the next meeting. Mr. Smalley stated he would ask Caltrans regarding the Mighty 190 projects potential consideration of adding parking areas to accommodate public access adjacent to the road. He also stated that the bridge over Tule River at Newcome may be constructed in the next 15 years. Ms. Capone stated that Old Stagecoach Road southeast from Fountain Springs needed maintenance.

**IX. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 8, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:01 pm.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
May 8, 2023**

City of Dinuba	Vacant		City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns		City of Tulare	Craig Vejvoda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Vacant	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

**Guests:** Reed Schenke, Director, County of Tulare RMA; Javier Sanchez, City of Porterville

**TCAG Staff:** Ted Smalley, Michele Boling, Wendy Aguilera, and Holly Gallo

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:00 p.m. on May 8, 2023. A quorum was not present.

**II. Public Comments**

Mr. Unti opened and closed public comments at 12:01.

**III. Action: Approval of Minutes for June 13, 2022, August 8, 2022, November 14, 2022, and February 13, 2023**

No quorum was present to approve the minutes.

**IV. Information: Upcoming Appointment Terms Vacancies and Form 700**

Mr. Smalley indicated that certain members' terms were set to expire on June 30, 2023. Mr. Dahler and Ms. Barnes were interested in continuing their positions, so their renewal could be considered by the TCAG Board in June. Mr. Smalley reminded members that the failure to submit Form 700s could result in a fine.

**V. Information: Distribution of Measure R Fiscal Year 22/23 3<sup>rd</sup> Quarter Reports and discussion of 22/23 2<sup>nd</sup> Quarter Reports**

Ms. Boling directed to the reports in the packet and invited questions. None were received.

**VI. Information: Review of Measure R FY 22/23 Revenues and Expenses**

Ms. Boling directed members to the final pages, \$\$\$\$ and invited questions. None were received. Mr. Smalley stated that MR funds are already at 40 Mil thanks to *Wayfare* decision.

## **VII. Information: County Presentation: County Projects**

Mr. Schenke reported the importance of Measure R funds in completing local projects, because other sources of funding can tend to be inflexible. Mr. Schenke said that Measure R funds allow the county to mitigate day-to-day costs, including but not limited to weed abatement, streetlights, shoulder maintenance, and resurfacing. Measure R funds also allow agencies to advance funds, pay local matches, and leverage funding in order to deliver projects and receive Federal funds like Highway Bridge Program funds. Mr. Schenke added that regional projects are reimbursement based, and the periodic reports and invoices sent to TCAG provide itemized breakdowns of expenditures; however, the local program funds are deposited at regular intervals into a general fund for responsive measures to immediate needs like pot hole repairs, and patching. Because the local program funds are distributed and utilized in this manner, expenditures are reported in general categories.

Regarding costs of labor and materials, Mr. Schenke stated it is similarly difficult to reflect itemized expenditures in quarterly reports beyond average costs of labor and equipment rentals. Because larger projects like overlays and widenings must go to bid pursuant to AB 720 (2011), County resources are reserved for maintenance and repair. Similarly, materials are put to bid annually, and then materials are bought in bulk and stored for use in response to immediate needs as they arise. This allows the flexibility to be responsive to urgent needs. Mr. Schenke provided a sheet of rates for labor and equipment rental.

Regarding flood control and flood maintenance costs, Mr. Schenke explained that the County Roads Department houses the workforce for such issues, and that separate funds reimburse those projects. The County primarily is responsible for water storage and debris removal.

Mr. Schenke stated that the County is initiating new financial management system, which will include a new cost management and accounting system. He explained that this will allow for more detailed reports in the future, and the general goal is to track general account monies at a project level. The long term goal, he stated, was to better position the county to illustrate to the public exactly where their Measure R funds were used to benefit the region.

Mr. Schenke invited questions. Mr. Vejvoda inquired as to how the County prioritizes projects, to which Mr. Schenke responded that generally the Pavement Management Systems ranks road issues by balancing the condition of the road with the number of cars using the road. This provides a quantitative assessment, but the County meets with relevant planning groups and communities for a more qualitative assessment to better respond to the needs of the community.

Mr. Russel asked what, if any, additional efforts the County could engage in regarding the clearing of canals and waterways for the purpose of flood mitigation. Mr. Schenke responded that Fish & Game permitting is the essential limiting factor; While there is a Countywide blanket permit to clear within 50 feet of the bridge, the County's access cannot utilize equipment or vehicles and must be cognizant of environmental effects.

## **VIII. City of Lindsay presentation: SR 190 and Bridges**

Mr. Smalley noted that the agenda should say City of Porterville. Mr. Sanchez provided maps of project plans for construction on State Route 190. Plans included the addition of a roundabout at Westwood; a roundabout at Plano and SR 190; a roundabout at Plano and College Avenue; an auxiliary lane from J Street to the SR 65/SR 190 interchange; completion of a true third lane on northbound SR 190 after the J street exit; a right turn lane on Main Street at the eastbound onramp to SR 190 to remove the bottleneck.

Mr. Sanchez reported that corridor improvements also included a number of aesthetic elements, like twin eagles, City of Porterville signage, and other logos. These elements must be approved by Caltrans.

Mr. Sanchez stated that a number of bridge projects were also in progress. He explained that some older projects now required new environmental studies to be compliant with updated regulations, but the Plano Street Bridge was authorized to be rehabilitated and widened to four lanes. Measure R was critical in permitting this project to be completed in a single construction, rather than multiple construction efforts, because of the limitations on construction imposed by alternative funds.

Mr. Sanchez reported that the bridge at Westwood and Olive would be widened, and the east side would see significant infrastructure improvements. The Measure R contribution ensured that the project was completed fully, as Federal funding only authorized bridge replacements in kind and not expansions.

While the Bridge on Westwood over the Tule River was determined not to be structurally deficient, Mr. Sanchez stated that proposed rezoning of rural residential areas to commercial and retail zoning in addition low to medium density residential, consistent with the General Plan, would trigger the necessity of undergoing improvements to widen Westwood. Improvements would help to accommodate increased traffic as well as to improve bridge sustainability in the face of increased water flow by elevating the bridge. The project was collaborative between the County and the City of Porterville.

Mr. Sanchez also reported that there was the potential to install two new bridges and a future connection with SR 190 with another roundabout at the north end of Newcome Street where it ends at the Tule River. This would accommodate the increased traffic by the Casino relocation and the improvements to the Porterville Airport.

Mr. Dahler asked how many roundabouts in total were expected in current and future projects. Mr. Sanchez stated that there were approximately 15 total: 2 roundabouts with the County; 3 roundabouts on Westwood; 4 roundabouts on Plano; 5 roundabouts on Newcome; and an additional roundabout at the Hillcrest Connection as indicated in the Circulation Element. .

#### **IX. Ted Smalley Measure R Update and Legislative Update; Caltrans to report on 190 closures and other projects**

Mr. Smalley stated they TCAG was continuing to work with agencies to confront significant cost increases and materials shortages, like the \$5 million cost increase for the International Agri-Center interchange. He said that SR 190 north of Springville was set to reopen at the end of summer. Additional project updates would be provided at the end of summer, where there would be major groundbreakings to announce. Mr. Smalley reported that the biggest legislative issues were related to railroads and utilities.

#### **X. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 14, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:12 pm.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
August 14, 2023**

City of Dinuba	Vacant		City of Porterville	Cathy Capone	
City of Exeter	Vacant		City of Tulare	Craig Vejvoda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	X
City of Lindsay	Gary Meling	X	City of Woodlake	Vacant	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Vacant	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Vacant		Environment	Courtney Barnes	X

**Guests:** None

**TCAG Staff:** Ted Smalley, Leslie Davis, Michele Boling, and Holly Gallo

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizens' Oversight Committee regular meeting was called to order by Joe Russel at 12:08 p.m. on May 8, 2023. A quorum was not present. Ms. Davis and Mr. Smalley called attention to the open positions on the Committee, and that only 8 agencies were currently represented. A quorum cannot be established with the current Committee membership and encouraged members in attendance to let members of the public know to apply to the public positions.

**II. Public Comments**

Mr. Meling opened and closed public comments at 12:08.

**III. Action: Approval of Minutes for June 13, 2022, August 8, 2022, November 14, 2022, February 13, 2023, and May 8, 2023**

No quorum was present to approve the minutes.

**IV. Information: Distribution of Measure R Fiscal Year 22/23 4th Quarter Reports and discussion of 22/23 3rd Quarter Reports**

Ms. Davis drew attention to the reports attached to the agenda and invited suggestions for formatting and content changes. None were received.

**V. Information: Review of Measure R FY 22/23 Revenues, Expenses, and Audit**

Ms. Davis stated that the audits are posted online and there were no findings to report. Mr. Smalley reminded the Committee of the importance of the Committee's role in reviewing audits.

Ms. Davis stated the total revenue to date was over \$60 million. The expenses for Fiscal Year 2022/2023 through the 4<sup>th</sup> Quarter were over \$30 million, compared to revenues of nearly \$40 million (excluding the bond).

## **VI. Measure R Update and Legislative Update**

Mr. Smalley stated that TCAG was awarded \$15 million for the Caldwell Interchange, which would help offset the increased costs due to inflation. TCAG was also awarded \$42 million for right-of-way for the Paige Avenue interchange.

On the federal level, Mr. Smalley reported that TCAG would be applying for and partnering on a \$140 million grant for widening State Route 99.

\$3.5 million potentially going to expanding and improving the Porterville airport, which would help in fire protection. The City of Woodlake was set to receive money for additional roundabouts.

TCAG working with Merced and Madera to fill gaps in SR 99. Vander Poel and Mendoza spearheading advocacy.

Dinuba's roundabout was going to construction soon in addition to relocating their high school. Visalia's Caldwell Corridor Phase II was being completed and was moving on to the Santa Fe/Lover's Lane segment. Tulare broke ground on Commercial Interchange and have completed some signal projects. Farmersville was looking forward to a \$12 million partnership with Self-Help Enterprises to construct a transit center and improve bike/pedestrian infrastructure. Woodlake was increasing the number of roundabouts at critical intersections. Lindsay anticipated going to construction in the next year on realigning the intersection of Tulare and 65 and adding a roundabout. Porterville had several projects in the work, including bike trails and the Mighty 190 corridor. The County was still experiencing the effects of flood damage from the winter storms this year, and continuing work on their bridge projects.

## **VII. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 12:55 pm.



**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
November 13, 2023**

City of Dinuba	Vacant		City of Porterville	Cathy Capone	X
City of Exeter	Jon Stearns		City of Tulare	Craig Vejvoda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	X
City of Lindsay	Gary Meling	X	City of Woodlake	Vacant	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Barry Lindner	Z
Tulare/Kings Hispanic Chamber of Commerce	Vincent Salinas		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Mark Wall	X	Environment	Courtney Barnes	Z

**Guests:** Russ Dahler

**TCAG Staff:** Ted Smalley, Leslie Davis, Holly Gallo, and Tara Adams

**Summary Meeting Minutes**

- I. Welcome and Introductions**  
The Citizens' Oversight Committee regular meeting was called to order by Chair Chris Unti Joe Russel at 12:01 p.m. on November 13, 2023. A quorum was not present.
- II. Public Comments**  
Mr. Meling opened and closed public comments at 12:02.
- III. Action: Approval of Minutes for June 13, 2022, August 8, 2022, November 14, 2022, February 13, 2023, May 8, 2023, and August 14, 2023**  
No quorum was present to approve the minutes.
- IV. Action: Recommendation of Appointment of COC Bike/Ped/Transit Position and Environment Position**  
No quorum was present to approve the appointments.
- V. Information: Distribution of Measure R Fiscal Year 23/24 1st Quarter Reports and discussion of 22/23 4th Quarter Reports**  
Ms. Davis drew attention to the reports attached to the agenda and invited questions. None were received.
- VI. Information: Review of Measure R FY 23/24 Revenues and Expenses**  
Ms. Davis stated the total revenue to date was over \$11 million. The expenses for Fiscal Year 2023/2024 through the 1<sup>st</sup> Quarter were just over \$5 million, compared to \$10.5 million in revenues.

**VII. Measure R Update and Legislative Update**

Mr. Smalley discussed the reissuance of the bonds, the advancement of projects, and the contracting of fiscal consultants for money management to achieve \$2.8 million in savings.

Project updates included discussion of the Dinuba roundabout partnership with the City and the School District; Riggins Avenue widening and Caldwell Avenue Extension in Visalia; the Commercial Interchange going to construction in the City of Tulare; a housing-transit center-bike and pedestrian route partnership with Self-Help Enterprises in the City of Farmersville; the Rocky Hill reconstruction in the City of Exeter, including bike lanes, in partnership with the County of Tulare; and the runway extension in the City of Porterville to facilitate larger wildfire mitigation-equipped aircraft. Measure R funds are also continuously funding road rehabilitation and bridge maintenance programs.

Mr. Smalley reported that detailed updates to bike and pedestrian projects and Cross Valley Corridor progress would be provided during the February 2024 meeting.

**VIII. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 12, 2024, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:02 pm.

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 2nd Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
23/24 Annual Advance \$5,000,000.00 Communities						
	Allensworth	Repair road surface by hand patching	Avenue 24 at State Route 43	9/27/2023	9/27/2023	
	Allensworth	Repair road surface by hand patching	Avenue 24 at Road 84	9/27/2023	9/27/2023	
	Allensworth	Repair road surface by hand patching	Road 84, Avenue 24 to Avenue 36	9/27/2023	9/27/2023	\$ 1,298.71
	Alpaugh	Repair road surface by hand patching	Road 38, Avenue 56 to Avenue 62	10/10/2023	10/10/2023	\$ 305.33
	Earlimart	Repair road surface by hand patching	Road 140, Avenue 52 to Avenue 50	10/3/2023	10/3/2023	
	Earlimart	Repair road surface by hand patching	Road 128, Avenue 16 to Avenue 6	10/3/2023	10/3/2023	
	Earlimart	Repair road surface by hand patching	Road 140, Avenue 50 to Avenue 48	10/4/2023	10/4/2023	
	Earlimart	Repair road surface by hand patching	Road 144, Avenue 56 to Avenue 69	10/4/2023	10/4/2023	
	Earlimart	Repair road surface by hand patching	Road 128, Avenue 6 to Avenue 0	10/4/2023	10/4/2023	
	Earlimart	Repair road surface by hand patching	Road 144, Avenue 24 to Avenue 0	10/4/2023	10/4/2023	
	Earlimart	Repair road surface by hand patching	Road 144, Avenue 64 to Avenue 80	10/5/2023	10/5/2023	
	Earlimart	Repair road surface by hand patching	Road 120, Avenue 56 to Avenue 72	10/5/2023	10/5/2023	
	Earlimart	Repair road surface by hand patching	Cedar, Front to end	11/1/2023	11/1/2023	
	Earlimart	Repair road surface by hand patching	Olympia, Front to end	11/1/2023	11/1/2023	
	Earlimart	Repair road surface by hand patching	Chaparral, Front to end	11/1/2023	11/1/2023	
	Earlimart	Repair road surface by hand patching	Avenue 56, Front to Howard	11/10/2023	11/10/2023	\$ 16,775.82
	Goshen	Repair road surface by hand patching	Road 64, Avenue 298 to Avenue 304	10/21/2023	10/21/2023	
	Goshen	Repair road surface by hand patching	Avenue 304, Road 68 to Road 64	11/6/2023	11/6/2023	
	Goshen	Repair road surface by hand patching	Road 44, Avenue 304 to Avenue 302	11/6/2023	11/6/2023	
	Goshen	Repair road surface by hand patching	Road 44, Avenue 304 to SR198	11/7/2023	11/7/2023	\$ 1,684.16
	Pixley	Repair road surface by hand patching	Road 120, Avenue 72 to Avenue 78	10/9/2023	10/9/2023	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 78 to Avenue 88	10/10/2023	10/10/2023	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 79 to Avenue 84	10/11/2023	10/11/2023	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 84 to Avenue 88	10/12/2023	10/12/2023	
	Pixley	Repair road surface by hand patching	Avenue 80, Road 120 to Road 128	10/12/2023	10/12/2023	
	Pixley	Repair road surface by hand patching	Main Street, SH99 to Davis	10/14/2023	10/14/2023	
	Pixley	Repair road surface by hand patching	Avenue 80, Road 120 to Road 128	10/17/2023	10/17/2023	
	Pixley	Repair road surface by hand patching	Avenue 72, Road 120 to Road 122	10/17/2023	10/17/2023	
	Pixley	Repair road surface by hand patching	Avenue 112, Road 120 to Cedar	10/17/2023	10/17/2023	
	Pixley	Repair road surface by hand patching	Road 120 at Avenue 112	10/17/2023	10/17/2023	
	Pixley	Repair road surface by hand patching	Road 112, Avenue 152 to Avenue 132	10/23/2023	10/23/2023	
	Pixley	Repair road surface by hand patching	Road 112, Avenue 132 to Avenue 120	10/24/2023	10/24/2023	
	Pixley	Repair road surface by hand patching	Road 136, Avenue 120 to Avenue 116	11/3/2023	11/3/2023	
	Pixley	Repair road surface by hand patching	Road 136, Avenue 115 to Avenue 112	11/7/2023	11/7/2023	
	Pixley	Repair road surface by hand patching	Road 136, Avenue 112 to Avenue 101	11/8/2023	11/8/232	
	Pixley	Repair road surface by hand patching	Road 136, Avenue 101 to Avenue 100	11/9/2023	11/9/2023	
	Pixley	Repair road surface by hand patching	Road 136, Avenue 100 to Avenue 96	11/10/2023	11/10/2023	\$ 10,289.53
	Tipton	Repair road surface by hand patching	North Thompson, Avenue 152 to Klindera	10/3/2023	10/3/2023	
	Tipton	Repair road surface by hand patching	Road 140, Avenue 156 to Avenue 160	10/16/2023	10/16/2023	
	Tipton	Repair road surface by hand patching	Burnett, Avenue 152 to Westwood	10/16/2023	10/16/2023	
	Tipton	Repair road surface by hand patching	Avenue 152, Road 84 to Road 72	10/17/2023	10/17/2023	
	Tipton	Repair road surface by hand patching	Burnett, Avenue 144 to Westwood	10/18/2023	10/18/2023	
	Tipton	Repair road surface by hand patching	Road 112, Avenue 152 to Avenue 146	10/18/2023	10/18/2023	
	Tipton	Repair road surface by hand patching	Road 120, Avenue 160 to Avenue 144	11/16/2023	11/16/2023	

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 2nd Quarter

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Tipton	Repair road surface by hand patching	Avenue 160, Diagonal 116 to Road 120	11/20/2023	11/20/2023	
	Tipton	Repair road surface by hand patching	Road 72, Avenue 120 to Avenue 144	11/21/2023	11/21/2023	
	Tipton	Repair road surface by hand patching	Avenue 160, Road 126 to Road 152	11/22/2023	11/22/2023	\$ 6,142.37
	Waukena	Repair road surface by hand patching	Road 24 at SR137	10/19/2023	10/19/2023	
	Waukena	Repair road surface by hand patching	Avenue 192, Road 64 to Road 66	10/19/2023	10/19/2023	
	Waukena	Repair road surface by hand patching	Road 48, Avenue 184 to Avenue 192	12/21/2023	12/21/2023	
	Waukena	Repair road surface by hand patching	Harmon, Leota to Avenue 196	12/21/2023	12/21/2023	
	Waukena	Repair road surface by hand patching	Road 28, Avenue 196 to Avenue 195	12/21/2023	12/21/2023	
	Waukena	Repair road surface by hand patching	Road 28, Avenue 196 to State Hiway 137	12/22/2023	12/22/2023	
	Waukena	Repair road surface by hand patching	Road 24, Avenue 199 to Avenue 192	12/22/2023	12/22/2023	
	Waukena	Repair road surface by hand patching	Avenue 199, Road 24 to Road 28	12/22/2023	12/22/2023	
	Waukena	Repair road surface by hand patching	Avenue 200, Road 24 to Road 20	12/22/2023	12/22/2023	
	Waukena	Repair road surface by hand patching	Road 24, Avenue 200 to Avenue 192	12/30/2023	12/30/2023	
	Waukena	Repair road surface by hand patching	Avenue 200, Road 24 to Road 20	12/30/2023	12/30/2023	\$ 4,989.51
	Matheny Tract	Repair road surface by hand patching	West Matheny	12/17/2023	12/17/2023	\$ 1,478.29
	Lindcove	Repair road surface by hand patching	Cottage PO from Road 212 to Avenue 324	10/7/2023		\$ 1,058.62
	Lemon Cove	Repair road surface by hand patching	24257 Avenue 324	11/10/2023		\$ 502.80
	Plainview	Repair road surface by hand patching	Road 196 from Avenue 184 to Avenue 200	10/24/2023		
	Plainview	Repair road surface by hand patching	Avenue 200 from Road 168 to Road 196	10/25/2023		
	Plainview	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 196	12/11/2023		\$ 1,269.30
	Strathmore	Repair road surface by hand patching	Avenue 178 from Orange Belt Drive to Road 238	9/28/2023		
	Strathmore	Repair road surface by hand patching	Road 238 from Avenue 178 to Avenue 184	9/28/2023		
	Strathmore	Repair road surface by hand patching	Avenue 192 from Road 208 to Road 212	10/20/2023		
	Strathmore	Repair road surface by hand patching	Avenue 200 from Road 212 to Road 220	10/26/2023	10/27/2023	
	Strathmore	Repair road surface by hand patching	Avenue 200 from Road 208 to Road 212	10/26/2023	10/27/2023	
	Strathmore	Repair road surface by hand patching	Road 230 at Avenue 200	10/30/2023		
	Strathmore	Repair road surface by hand patching	Avenue 196 at Highway 65	11/22/2023		
	Strathmore	Repair road surface by hand patching	Avenue 228 from Highway 65 to Road 196	11/30/2023	12/2/2023	
	Strathmore	Repair road surface by hand patching	Avenue 196 from Highway 65 to Orange Belt Drive	12/4/2023	12/5/2023	
	Strathmore	Repair road surface by hand patching	Road 228 from Avenue 192 to Avenue 196	12/4/2023	12/5/2023	
	Strathmore	Repair road surface by hand patching	Avenue 194 from Road 228 to Orange Belt Drive	12/4/2023	12/5/2023	
	Strathmore	Repair road surface by hand patching	Avenue 188 from Road 228 to Orange Belt Drive	12/6/2023		
	Strathmore	Repair road surface by hand patching	Road 228 from Avenue 188 to Avenue 194	12/6/2023		
	Strathmore	Repair road surface by hand patching	Avenue 182 from Road 228 to Road 232	12/8/2023		\$ 6,838.74
	Springville	Repair road surface by hand patching	31295 Meadowlark Lane	9/26/2023		
	Springville	Repair road surface by hand patching	Road 320 from Avenue 176 to the End	11/1/2023		
	Springville	Repair road surface by hand patching	Pleasant Oak Drive from Highway 190 to Mustang Drive	11/28/2023		
	Springville	Repair road surface by hand patching	Mustang Drive from Pleasant Oak Drive to Palomino Drive	11/28/2023	11/29/2023	
	Springville	Repair road surface by hand patching	Globe Drive at Tule River Bridge	12/14/2023		
	Springville	Repair road surface by hand patching	Avenue 176 from Road 320 to End	12/28/2023		\$ 4,331.48
	Tonyville	Repair road surface by hand patching	Palm Avenue from Spruce Road to Parkside Road	10/11/2023		
	Tonyville	Repair road surface by hand patching	Road 212 from Avenue 240 to Avenue 245	11/28/2023		
	Tonyville	Repair road surface by hand patching	Avenue 256 west of Road 204	11/29/2023		
	Tonyville	Repair road surface by hand patching	Avenue 240 from Oak Street to Road 216	12/9/2023		\$ 2,542.63
	Tooleville	Repair road surface by hand patching	Avenue 282 from Road 204 to Friant Kern Canal	9/25/2023		
	Tooleville	Repair road surface by hand patching	Avenue 264 from Rod 204 to Road 216	10/20/2023	10/23/2023	

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 2nd Quarter

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Tooleville	Repair road surface by hand patching	Avenue 288 from Road 180 to Road 204	12/8/2023		
	Tooleville	Repair road surface by hand patching	Avenue 288 from Road 204 to Road 210	12/16/2023		\$ 2,134.15
	West Exeter	Repair road surface by hand patching	Road 180 from Avenue 274 to Avenue 278	10/25/2023		\$ 344.08
	Yokohl	Repair road surface by hand patching	Avenue 300 from Road 204 to Highway 198	12/16/2023		\$ 129.02
	Porterville	Repair road surface by hand patching	North Grand Avenue from Porterville City Limits to Road 224	12/22/2023		\$ 145.04
	Camp Nelson	Repair road surface by hand patching	Mountain Road 201 from Mountain Road 200A to End	11/2/2023		
	Camp Nelson	Repair road surface by hand patching	Mountain Road 196F Mountain Road 196A to End	11/29/2023		
	Camp Nelson	Repair road surface by hand patching	Mountain Road 205A from Mountain Road 198A to Mountain Road 199A	12/14/2023		\$ 1,604.57
	Western Divide	Repair road surface by hand patching	Western Divide Highway from Milepost 1 to Milepost 4.5	10/30/2023	11/4/2023	\$ 2,089.08
Measure R Expenditure Allocation						
	Rural Roads	Repair road surface by hand patching	Avenue 208, Road 140 th Road 152	10/10/2023	10/10/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 158, Road 128 to Road 152	10/13/2023	10/13/2023	
	Rural Roads	Repair road surface by hand patching	Road 140, Avenue 144 to Avenue 150	10/13/2023	10/13/2023	
	Rural Roads	Repair road surface by hand patching	Road 140, Avenue 150 to Avenue 156	10/14/2023	10/14/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 152, Road 120 to Road 84	10/16/2023	10/16/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 170, Road 28 to Road 32	10/18/2023	10/18/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 192, Road 32 to Road 64	10/18/2023	10/18/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 271 at Road 124	10/19/2023	10/19/2023	
	Rural Roads	Repair road surface by hand patching	Road156 at Avenue 296	10/19/2023	10/19/2023	
	Rural Roads	Repair road surface by hand patching	Road 68 at Avenue 232	10/19/2023	10/19/2023	
	Rural Roads	Repair road surface by hand patching	Road 112,Avenue 146 to Avenue 142	10/19/2023	10/19/2023	
	Rural Roads	Repair road surface by hand patching	Road36, Avenue 256 to Avenue 264	10/20/2023	10/20/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 272,Road 44 to Road 68	10/20/2023	10/20/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 272,Road 44 to Road 68	10/21/2023	10/21/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 260, Road 52 to Road 92	10/21/2023	10/21/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 240 to Avenue 239	10/21/2023	10/21/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 239 to Avenue 232	10/23/2023	10/23/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 236, Road 68 to Road 60	10/23/2023	10/23/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 236, Road 60 to Road 52	10/24/2023	10/24/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56, SR43 to Borchardt	10/24/2023	10/24/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 236, Road 52 to Road 44	10/25/2023	10/25/2023	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 136 to Avenue 137	10/26/2023	10/26/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 236, Rod 44 to Road 36	10/27/2023	10/27/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 36 to Road 37	10/27/2023	10/27/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 192 to Avenue 204	10/27/2023	10/27/2023	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 137 to Avenue 138	10/27/2023	10/27/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 200 to Avneue 212	10/28/2023	10/28/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 38 to Road 37	10/28/2023	10/28/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 212 to Avenue 216	10/29/2023	10/29/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 37 to Road 38	10/30/2023	10/30/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 38 to Road 68	10/30/2023	10/30/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 216 to Avenue 228	10/30/2023	10/30/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 36 to Road 41	10/31/2023	10/31/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 228 to Avenue 240	10/31/2023	10/31/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 40 to Road 54	11/2/2023	11/2/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 240 to State Highway 198	11/2/2023	11/2/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 54 to Road 68	11/3/2023	11/3/2023	

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 2nd Quarter

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 248 to Avenue 244	11/3/2023	11/3/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 84, Road 84 to SR43	11/3/2023	11/3/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 248 to Avneue 232	11/4/2023	11/4/2023	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 116 to Avenue 115	11/4/2023	11/4/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 84, Road 84 to SR43	11/6/2023	11/6/2023	
	Rural Roads	Repair road surface by hand patching	Road 84, Avenue 84 to Avenue 88	11/6/2023	11/6/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 140 to the end	11/6/2023	11/6/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 224, Road 152 to Road 148	11/6/2023	11/6/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 296, Road 168 to end	11/7/2023	11/7/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 224, Road 148 to Road 144	11/7/2023	11/7/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 224, Road 144 to Road 135	11/8/2023	11/8/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56, Road 96 to SR43	11/9/2023	11/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 128 to Avenue 126	11/9/2023	11/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 192 to Avenue 190	11/9/2023	11/9/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 224, Road 135 to Road 124	11/9/2023	11/9/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 200, Road 140 to Spacer	11/9/2023	11/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 192 to Avenue 187	11/10/2023	11/10/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 128, Road 152 to Road 138	11/10/2023	11/10/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 192 to Avenue 184	11/11/2023	11/11/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 128, Road 138 to Road 130	11/13/2023	11/13/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 184 to Avenue 176	11/13/2023	11/13/2023	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 192 to Avenue 180	11/13/2023	11/13/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 128, Road 130 to Road 125	11/14/2023	11/14/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 176 to Avenue 172	11/14/2023	11/14/2023	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 180 to Avenue 174	11/14/2023	11/14/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 172 to Avenue 169	11/15/2023	11/15/2023	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 174 to Avenue 170	11/15/2023	11/15/2023	
	Rural Roads	Repair road surface by hand patching	Deer Creek Asphalt to Rankin Pit	11/15/2023	11/15/2023	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 170 to Avenue 160	11/16/2023	11/16/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 169 to Avenue 165	11/16/2023	11/16/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56, Road 120 to Road 88	11/17/2023	11/17/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 272, Road 116 to Road 92	11/17/2023	11/17/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 165 to Avenue 163	11/17/2023	11/17/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 163 to Avenue 154	11/18/2023	11/18/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 154 to Avenue 149	11/19/2023	11/19/2023	
	Rural Roads	Repair road surface by hand patching	Road 72, Avenue 120 to Avenue 144	11/20/2023	11/20/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 120 to Road 126	11/21/2023	11/21/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 152 to Road 140	11/21/2023	11/21/2023	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 144 to Avenue 136	11/21/2023	11/21/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 140 to Mooney Blvd.	11/22/2023	11/22/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 152 to Morrison Road	11/22/2023	11/22/2023	
	Rural Roads	Repair road surface by hand patching	Road 72, Avenue 120 to Avenue 140	11/22/2023	11/22/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 140 to the end	11/25/2023	11/25/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 208, Road 132 to Road 152	11/25/2023	11/25/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 180, Road 128 to Road 132	11/25/2023	11/25/2023	
	Rural Roads	Repair road surface by hand patching	Road 132, Avenue 256 to Avenue 272	11/27/2023	11/27/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 180, Road 130 to Road 142	11/27/2023	11/27/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56, West of Road 120	11/30/2023	11/30/2023	
	Rural Roads	Repair road surface by hand patching	Road 72, Avenue 144 to Avneue 120	11/30/2023	11/30/2023	
	Rural Roads	Repair road surface by hand patching	Road 168, State Route 137 to Avenue 256	11/30/2023	11/30/2023	

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 2nd Quarter

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Road 168, State Route 137 to Avenue 256	12/1/2023	12/1/2023	
	Rural Roads	Repair road surface by hand patching	Avneue 264, Road 164 to Road 176	12/1/2023	12/1/2023	
	Rural Roads	Repair road surface by hand patching	Road 176, Avenue 264 to Avenue 274	12/1/2023	12/1/2023	
	Rural Roads	Repair road surface by hand patching	Road 72, Avenue 144 to Avenue 136	12/1/2023	12/1/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 36 to Road 28	12/2/2023	12/2/2023	
	Rural Roads	Repair road surface by hand patching	Road 36, Avenue 264 to Avenue 248	12/2/2023	12/2/2023	
	Rural Roads	Repair road surface by hand patching	Road 176, Avenue 264 to Avenue 274	12/2/2023	12/2/2023	
	Rural Roads	Repair road surface by hand patching	Road 36, Avenue 248 to Avenue 236	12/3/2023	12/3/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 280 to Avenue 286	12/3/2023	12/3/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 308, Road 76 west to KOA camp	12/3/2023	12/3/2023	
	Rural Roads	Repair road surface by hand patching	Road 176, Avenue 274 to Avenue 280	12/4/2023	12/4/2023	
	Rural Roads	Repair road surface by hand patching	Road 164 at State Highway 198	12/4/2023	12/4/2023	
	Rural Roads	Repair road surface by hand patching	Road 144, Avenue 184 to Avenue 168	12/4/2023	12/4/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 286 to State Highway 198	12/4/2023	12/4/2023	
	Rural Roads	Repair road surface by hand patching	Road 72, Avenue 136 to Avenue 120	12/4/2023	12/4/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 286 to SR198	12/5/2023	12/5/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 152 to Avenue 149	12/5/2023	12/5/2023	
	Rural Roads	Repair road surface by hand patching	Road 144, Avenue 184 to Avenue 180	12/5/2023	12/5/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 144 to Avenue 142	12/6/2023	12/6/2023	
	Rural Roads	Repair road surface by hand patching	Road 144, Avenue 180 to Avenue 172	12/6/2023	12/6/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 149 to Avenue 142	12/7/2023	12/7/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56, Road 120 to State Route 43	12/8/2023	12/8/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 64 to Road 55	12/11/2023	12/11/2023	
	Rural Roads	Repair road surface by hand patching	Avneue 176, Road 55 to Road 48	12/12/2023	12/12/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 142 to Avenue 128	12/12/2023	12/12/2023	
	Rural Roads	Repair road surface by hand patching	Road 96 at Avenue 208	12/13/2023	12/13/2023	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 128 to Avenue 96	12/13/2023	12/13/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 48 to Road 47	12/13/2023	12/13/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 48 to Road 42	12/14/2023	12/14/2023	
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 152 to Avenue 144	12/14/2023	12/14/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 96, Road 96 to Road 82	12/14/2023	12/14/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56, Road 120 to SR43	12/15/2023	12/15/2023	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 56 to Avenue 72	12/15/2023	12/15/2023	
	Rural Roads	Repair road surface by hand patching	East Matheny Tract	12/16/2023	12/16/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 42 to Road 33	12/16/2023	12/16/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 176 to Avenue 188	12/18/2023	12/18/2023	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 216 to Avenue 208	12/18/2023	12/18/2023	
	Rural Roads	Repair road surface by hand patching	Road 144, Avenue 172 to Avenue 160	12/21/2023	12/21/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 24, Road 144 to Road 128	12/21/2023	12/21/2023	
	Rural Roads	Repair road surface by hand patching	Drive 112, Avneue 116 to Avenue 120	12/22/2023	12/22/2023	
	Rural Roads	Repair road surface by hand patching	Road 140 at Avenue 72	12/22/2023	12/22/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 88, Road 120 to Road 88	12/26/2023	12/26/2023	
	Rural Roads	Repair road surface by hand patching	Drive 112, Avenue 184 to Avenue 168	12/26/2023	12/26/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 288, Road 180 to Road 168	12/27/2023	12/27/2023	
	Rural Roads	Repair road surface by hand patching	Road 176, Avenue 280 to Avenue 264	12/27/2023	12/27/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 180 to Road 140	12/27/2023	12/27/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 92, Road 128 to Road 140	12/28/2023	12/28/2023	
	Rural Roads	Repair road surface by hand patching	Road 140, Avenue 96 to Avenue 88	12/28/2023	12/28/2023	
	Rural Roads	Repair road surface by hand patching	Road 124 at Avenue 120	12/29/2023	12/29/2023	
	Rural Roads	Repair road surface by hand patching	Road 122B at Avenue 120	12/29/2023	12/29/2023	



**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 2nd Quarter

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 128 to Avenue 136	12/29/2023	12/29/2023	\$ 118,333.82
	Rural Roads	Repair road surface by hand patching	Road 224 from Highway 190 to South	9/28/2023	9/28/2023	
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 96 to Avenue 168	10/11/2023	10/11/2023	
	Rural Roads	Repair road surface by Blade patching	Avenue 112 from Road 208 to Road 204	10/12/2023	10/12/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 96 from Road 192 to Road 152	10/9/2023	10/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 104 to Avenue 152	10/10/2023	10/10/2023	
	Rural Roads	Repair road surface by Blade patching	Road 224 From 96 to Avenue 112	10/16/2023	10/16/2023	
	Rural Roads	Repair road surface by Blade patching	Road 160 from Avenue 72 to Avenue 0	10/17/2023	10/17/2023	
	Rural Roads	Repair road surface by Blade patching	Road 160 from Avenue 32 to Avenue 0	10/18/2023	10/18/2023	
	Rural Roads	Repair road surface by Blade patching	Road 160 from Avenue 24 to Avenue 0	10/24/2023	10/24/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 88 from Road 224 to Road 208	10/25/2023	10/25/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 96 from Road 256 to Mountain Road 109	10/26/2023	10/26/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 136 from State Route 65 To Newcomb	10/28/2023	10/28/2023	
	Rural Roads	Repair road surface by Blade patching	Mountain Road 3 from Mountain Road 10 To End	10/27/2023	10/27/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 24 from Drive 205 To Road 208	10/31/2023	10/31/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 96 from Road 256 to Mountain Road 109	11/1/2023	11/1/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 140 From Porterville Develop Center To Road 272	11/3/2023	11/3/2023	
	Rural Roads	Repair road surface by hand patching	Mountain Road 50 From Mountain Road 1 To Mountain Road 3	11/9/2023	11/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 160 from Avenue 56 to Avenue 88	11/13/2023	11/13/2023	
	Rural Roads	Repair road surface by hand patching	Road 160 from Avenue 56 To Avenue 88	11/15/2023	11/15/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56 from Road 232 to Road 200	11/16/2023	11/16/2023	
	Rural Roads	Repair road surface by hand patching	Road 160 from Avenue 0 to Avenue 56	11/20/2023	11/20/2023	
	Rural Roads	Repair road surface by hand patching	Road 160 from Avenue 0 to Avenue 56	11/21/2023	11/21/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 78 from Road 248 to Road 256	11/22/2023	11/22/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 178 From Avenue 272 To Avenue 284	11/28/2023	11/28/2023	
	Rural Roads	Repair road surface by hand patching	Road 152 From Avenue 16 To Avenue 0	12/4/2023	12/4/2023	
	Rural Roads	Repair road surface by hand patching	Road 208 from Avenue 152 to Avenue 160	12/5/2023	12/5/2023	
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 24 To Avenue 160	12/6/2023	12/6/2023	
	Rural Roads	Repair road surface by hand patching	Road 152 From Avenue 16 To Avenue 24	12/7/2023	12/7/2023	
	Rural Roads	Repair road surface by hand patching	Road 168 From Avenue 0 To Avenue 8	12/8/2023	12/8/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 128 from Road 144 To Road 160	12/11/2023	12/11/2023	
	Rural Roads	Repair road surface by hand patching	Road 234 from Avenue 92 to Avenue 95	12/12/2023	12/12/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 24 from Road 176 to Road 192	12/13/2023	12/13/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 160 from Road 176 to Road 192	12/14/2023	12/14/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 160 from Road 76 to Road 192	12/15/2023	12/15/2023	
	Rural Roads	Repair road surface by hand patching	Road 208 from Avenue 8 to Avenue 56	12/18/2023	12/18/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 104 from Road 208 to West	12/28/2023	12/28/2023	
	Rural Roads	Repair road surface by hand patching	Road 296 from Mountain Road 118 to Mountain Road 137	12/29/2023	12/29/2023	\$ 88,721.38
	Rural Roads	Repair road surface by hand patching	Avenue 226 from Road 228 to Road 238	9/25/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 208 to Road 216	9/25/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 208 from Road 208 to Road 216	10/2/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 228 from Road 196 to Highway 137	10/7/2023		
	Rural Roads	Repair road surface by hand patching	Road 196 from Avenue 228 to Highway 137	10/7/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 237 from Road 196 to Road 200	10/7/2023		
	Rural Roads	Repair road surface by hand patching	Road 208 from Henderson Avenue to Avenue 192	10/10/2023	10/16/2023	
	Rural Roads	Repair road surface by hand patching	Road 168 north of Avenue 168	10/12/2023		
	Rural Roads	Repair road surface by hand patching	Road 204 from Avenue 228 to Avenue 232	10/20/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 160 north of Road 208	10/26/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 208 from Highway 65 to Road 212	10/27/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 160 from Road 208 to Porterville City Limits	11/10/2023		



**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 2nd Quarter

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Haul Measure R material to county yards and pits	11/15/2023		
	Rural Roads	Repair road surface by hand patching	Road 180 from Avenue 304 to Avenue 312	11/27/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 304 from Road 180 to Lort Drive	11/27/2023		
	Rural Roads	Repair road surface by hand patching	Road 182 from Highway 198 to Avenue 304	11/27/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 230 at Road 242	11/30/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 230 from Road 228 to Road 242	11/30/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 288 west of Road 196	12/7/2023		
	Rural Roads	Repair road surface by hand patching	Linda Vista Avenue from Road 224 to Road 232	12/8/2023		
	Rural Roads	Repair road surface by hand patching	Foothill Road north of Hickory Street	12/8/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 176 from Road 192 to Road 224	12/9/2023		
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 188 to Avenue 192	12/12/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 312 from Road 196 to Road 204	12/14/2023		
	Rural Roads	Repair road surface by hand patching	Road 196 from Avenue 182 to Avenue 208	12/14/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 300 from Road 196 to Road 204	12/16/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 208 east of Road 152	12/16/2023		
	Rural Roads	Repair road surface by hand patching	Road 186 north of Avenue 232	12/21/2023		
	Rural Roads	Repair road surface by hand patching	Road 188 north of Avenue 232	12/22/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 216 from Road 228 to Road 244	12/28/2023		\$ 39,578.87
<b>Mountain Roads</b>						
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to Mountain Road 50	10/2/2023	10/2/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to Mountain Road 50	10/3/2023	10/3/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 at Mountain Road 109 to Mountain Road 50	10/4/2023	10/4/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to Mountain Road 50	10/5/2023	10/5/2023	
	Mountain Roads	Repair road surface by Blade patching	Mountain Road 3 from Mountain Road 10 to Mountain Road End	10/27/2023	10/27/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to Mountain Road 50	11/6/2023	11/6/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to Mountain Road 50	11/8/2023	11/8/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 50 from Mountain Post 1 to Mountain Post 3	11/9/2023	11/9/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 50 from Mountain Post 3 to Mountain Post 7	11/10/2023	11/10/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 50 from Mountain Road 56 to Mountain Road 107	11/15/2023	11/15/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 137 from Mountain Road 284 to Mountain Road End	11/17/2023	11/17/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 50 from Mountain Road 56 to Mountain Road 107	11/20/2023	11/20/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 50 from Mountain Road 56 to Mountain Road 107	11/21/2023	11/21/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 50 from Mountain Road 56 to Mountain Road 107	11/22/2023	11/22/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 99 from Mountain Road 50 to TCL	11/27/2023	11/27/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 99 from Mountain Road 50 to Mountain Road TCL	11/28/2023	11/28/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 99 from Mountain Road 50 to Mountain Road TCL	11/29/2023	11/29/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 99 from Mountain Road 50 to Mountain Road TCL	11/30/2023	11/30/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 99 from Mountain Road 50 to TCL	12/1/2023	12/1/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 37 from Mountain Road 284 to End	12/5/2023	12/5/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 109 from Mountain Road 56 to Mountain Road 1	12/6/2023	12/6/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 109 from Mountain Road 56 to Mountain Road 1	12/7/2023	12/7/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 1 from Mountain Road 447Z to Mountain Road 3	12/8/2023	12/8/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 3 from Mountain Road 1 to End	12/11/2023	12/11/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 109 from Mountain Road 108 to Mountain Road 56	12/12/2023	12/12/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 109 from Avenue 108 TO Avenue 56	12/13/2023	12/13/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 109 from Avenue 108 to Avenue 56	12/14/2023	12/14/2023	\$ 71,205.74
	Mountain Roads	Repair road surface by hand patching	Mountain Road 220 from Milepost 6.5 to Milepost 9	10/5/2023		
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Mountain Road 239 to Mountain Road 276	10/14/2023		

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 2nd Quarter

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Mountain Roads	Repair road surface by hand patching	Mountain Road 239 at Highway 190	10/30/2023		
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 27.5 to Milepost 28.5	11/8/2023		
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 28 to Milepost 30	11/9/2023		
	Mountain Roads	Repair road surface by hand patching	Mountain Road 176 from Avenue 196 to Highway 190	11/15/2023	11/21/2023	
	Mountain Roads	Repair road surface by hand patching	Road 236 from Avenue 184 to Avenue 196	11/22/2023		\$ 6,361.70
					<b>Total</b>	<b>\$ 390,154.74</b>
			Repair potholes with Road Patcher			
			Repair road surface by hand patching			
			Large area Patching with grader "Blade Patch"			

**Tulare County Association Of Goverments  
Quarterly Reporting  
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2024 2nd Quarter

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 424,964.00	M109 over White r	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the M109 White River Bridge Project	M109 White River Bridge	2/26/2019	in progress	\$ 3,453.21
\$ 185,814.00	D112 over Bates S	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the D112 Bates Slough Bridge Project	D112 Bates Slough Bridge Project	8/30/2016	in progress	\$ 83,950.77
\$ 140,393.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group I Project	BPMP Bridge Preventive Maintenacne Group I	4/28/2020	11/14/2022	\$ -
\$ 523,836.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group 5 Project	BPMP Bridge Preventive Maintenacne Group 5	4/28/2020	in progress	\$ 1,671.27
\$ 1,500,000.00	Ave. 280 Widening- Segment 2	Widening from 2 lanes to 4 lanes from Road 140 (Lovers Lane) to Road 160 (Virginia Avenue), will include a median, turn lanes, roadside drainage facilities and other associated improvements	Avenue 280 from Lovers Lane to Virginia Avenue	12/9/2019 Due to retroactive language	in progress	\$ 187,960.21
\$ 125,000.00	Ave 256 (Spruce)	Right of Way acquisition for Avenue 256 and Road 204	Ave 256 (Spruce)	3/19/2019	in progress	\$ 4,870.89
\$ 250,000.00	Firebaugh Ave	Road reconstruction of Firebaugh Ave (Av 276) between State Route 65 and Road 204. All newly reconstructed roadway will receive new traffic stripes and pavements markins, construction of curb, gutter, sidewalks, curb ramps drive approaches and drainage improvements	Firebaugh Ave	12/9/2019 Due to retroactive language	in progress	\$ 2,045.88
\$ 5,083,000.00	Road 64 Improver	Right of way and construction phases. Reconfiguration of local streets in Goshen Community. To provide regional access between State Route 198 and State Route 99, linking community of Goshen to the state highway network	Road 64 - State Route 198 and State Route 99	6/15/2021	in progress	\$ 34,166.25
\$ 250,000.00	Rocky Hill	The project is compromised of road reconstruction of Rocky Hill Drive (Ave 280) between State Route 65 and Road 204. Additional improvements include the construction of curb, gutter, sidewalks, curb ramps, drive approaches, bicycle facility, and drainage improvements.	Rocky Hill Drive	12/9/2019 Due to retroactive language	in progress	\$ 3,123.00
\$ 300,000.00	A416 Drainage Im	Preliminary Engineering, Environmental clearance, Utility relocation and Construction, Construction Engineering	North and South approaches at the intersection of Avenue 416 and road 48 due to additional runoff as a result of A416 Widening Project	6/25/2019	in progress	\$ 13,824.13
\$ 295,000.00	Buttonwillow	Preliminary Engineering, and Right of Way Phase of Ave 430	Buttonwillow Ditch Bridge Project	4/6/2021	in progress	\$ 11,901.85
\$ 280,000.00	Capinero Creek	Preliminary Engineering, and Right of Way phase of West Oakwood Drive over Capinero Creek	West Oakwood Drive Over Capinero Creek	4/6/2021	in progress	\$ 94,162.17
<b>Total</b>						<b>\$ 441,129.63</b>

**County of Tulare**  
**Regional Projects Update (FY 24- Q2)**

1. D112 over Bates Slough Bridge Project
  - Completion anticipated: 2024
  - Cost: \$1,800,000 - MR Funds-\$206,000; Federal Funds-\$1,594,000
  - Project Limits: D112 Bates Slough Bridge
  - Scope: Environmental, PE, ROW, and CE/CON
  - Contractor: Agee Construction Corporation
2. Bridge Preventive Maintenance Program- Group 1
  - Completion anticipated: 2023 (NOC: February 28, 2023; pending Close-out Letter)
  - Cost: \$1,224,000 - MR Funds-\$140,393; Federal Funds-\$1,083,607
  - Project Limits: Countywide
  - Scope: Environmental, PE, and CE/CON
  - Contractor: American Paving Co.
3. Avenue 416 Drainage Improvements Project
  - Completion anticipated: 2024
  - Cost: \$300,000 - MR Funds-\$300,000
  - Project Limits: South approach at the intersection of Avenue 416 and Road 48
  - Scope: Environmental, PE, ROW (utility relocation) and CE/CON
  - Contractor: TBD
4. Firebaugh Road Rehabilitation Project
  - Completion anticipated: 2025
  - Cost: \$4.0 million- MR Funds-\$250,000
  - Project Limits: Firebaugh Avenue from State Route 65 to Spruce Road (Road 204)
  - Scope: Environmental and PE
  - Contractor: TBD
5. Rocky Hill Drive Road Rehabilitation Project
  - Completion anticipated: 2025
  - Cost: \$6.6 million- MR Funds-\$250,000
  - Project Limits: Rocky Hill Drive from State Route 65 to Spruce Road (Road 204)
  - Scope: Environmental and PE
  - Contractor: TBD
6. Road 64 Improvement Project
  - Completion anticipated: 2024
  - Cost: \$7.4 million- MR Funds-\$3,278,481.88
  - Project Limits: Road 64 from State Route 198 to Avenue 304
  - Scope: PE, ROW, and CON/CE
  - Contractor: TBD
7. Avenue 430 over Buttonwillow Bridge Project
  - Completion anticipated: 2025
  - Cost: \$895,000 - MR Funds-\$295,000 (PE/ROW phases); Federal Funds-\$0
  - Project Limits: Avenue 430 over Buttonwillow Bridge
  - Scope: PE and ROW

- Contractor: TBD
8. Avenue 280 Widening Project, Segment 2
    - Completion anticipated: 2025
    - Cost: \$30.2 million- MR Funds-\$10,700,000
    - Project Limits: Avenue 280 from Lovers Lane to Virginia Avenue
    - Scope: Environmental, PE, and ROW (acquisition; services)
    - Contractor: TBD
  9. W Oakwood Avenue over Capinero Creek Bridge Project
    - Completion anticipated: 2024
    - Cost: \$3,746,000 - MR Funds-\$234,125 (PE/ROW phases); Federal Funds-\$3,511,875
    - Project Limits: W Oakwood Avenue over Capinero Creek Bridge
    - Scope: PE, ROW, and CE/CON
    - Contractor: American Paving Co.
  10. Avenue 256 & Road 204 Signalization and Rehabilitation Project
    - Completion anticipated: 2026
    - Cost: \$3 million- MR Funds-\$125,000
    - Project Limits: Avenue 256 (Spruce) and Road 204 intersection and Avenue 256
    - Scope: Environmental, PE, and ROW (engineering/acquisition)
    - Contractor: TBD
  11. M109 over White River Bridge Project
    - Completion anticipated: 2024
    - Cost: \$3,705,000 - MR Funds-\$424,964; Federal Funds-\$3,280,036
    - Project Limits: M109 White River Bridge
    - Scope: Environmental, PE, ROW, and CE/CON
    - Contractor: TBD
  12. Bridge Preventive Maintenance Program- Group 5
    - Completion anticipated: 2025
    - Cost: \$4,567,000 - MR Funds-\$523,836; Federal Funds-\$4,043,164
    - Project Limits: Countywide
    - Scope: Environmental, PE, and CE/CON
    - Contractor: TBD
  13. Advanced Construction Funds: Highway Bridge Program
    - Completion anticipated: 2028
    - Cost: \$10 million- MR Funds-\$6,000,000
    - Project Limits: Countywide Assistance
    - Scope: Fund AC for bridges
  14. Avenue 152 over Tule River Bridge Project
    - Completion anticipated: 2028
    - Cost: \$2,710,000 – MR Funds-\$942,000 (PE phase); Federal Funds- \$1,768,000
    - Project Limits: Avenue 152 over Tule River Bridge, near the City of Porterville
    - Scope: PE
    - Contractor: TBD

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$571,277.00	City Wide Street Improvement	Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement	City Wide			\$ 66,580.50
<b>Total</b>						<b>\$ 66,580.50</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 300,000.00	Alta/Kamm Roundabout	Alta/Kamm Roundabout Design	Design - The intersection of Alta Ave. and Kamm Ave	12/9/2020		\$ -
	Alta/Kamm Roundabout	Alta/Kamm Roundabout ROW	RPW Agent	7/1/2022		\$ -
<b>TOTAL</b>						<b>\$ -</b>

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 385,000.00	Roundabout Rd 56 Ave 416	Road 56 El Monte Way/Ave 416 Roundabout	Intersection of Road 56 and Ave 416	1/10/2023		\$ 43,194.10
<b>TOTAL</b>						<b>\$ 43,194.10</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
						\$ -
Total						\$ -



**City of Dinuba**  
**Measure R Funded Projects**

<b>LOCAL PREFERENCE</b>	
<b>Project</b>	<b>Consultant</b>
Alta/Kamm Roundabout Design	4Creeks
Road 56 and El Monte Way/Ave 416 (Design & ROW Support)	4Creeks

S

Contract Signed	Contract Amount
December 9, 2020	\$ 288,174.00
January 10, 2023	\$ 385,000.00
Total	\$ 673,174.00

**City of Dinuba**  
**FY 23/24**  
**2nd Quarter Project Update**  
**(October 1, 2023 thru December 31, 2023)**

**Regional Projects**

**1. Alta Avenue/Kamm Avenue Roundabout Project**

- Program Supplement and Resolution to Council for approval 12/8/2020
- Authorization to Award Design Contract with 4 Creeks to CC 12/8/2020
- Executed Design Contract with 4Creeks 12/9/2020
- Design in progress 10% completed
- Design in progress 33% completed
- Design in progress 58% completed
- Design in progress 60% completed
- ROW agent working on acquisition, Design is 70% complete. Working with PG&E for pole relocation and AID regarding undergrounding the canal.
- Design in progress 66% completed
- Row Agent completed the appraisals going to make offer to start negotiations
- Design is 75% completed
- Council to approve two parcels ROW acquisition two others pending
- Design 85% complete
- Design complete
- ROW Certification to Caltrans before April 1, 2023
- RFA for Constructions submitted to Caltrans by April 1, 2023
- Construction began on November 27, 2023 intersection closed for 3-4 months
- No significant issues at this time

**2. Road 56/Ave 416 (El Monte Way) Roundabout Project**

- Design started January 10, 2023
- Design is under way, 4 Creeks has completed 43% of the plans
- Design is underway 60% completed to date
- A Public Hearing of Adoption of Resolution No. 2024-01 Approving a Mitigated Negative Declaration (SCH No. 2023120125) for the El Monte Way/Road 56 Roundabout Project scheduled to go to Council for adoption on January 9, 2024.

**Tulare County Association Of Goverments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Local Programs**

Local Programs						
Measure R Local Allocation Rec 2023/2024	Project	Description	Limits	Start Date	Completion Date	Amount Spent During Quarter
\$25,796.63	Transportation Administration	Transportation Administration/Engineering	Citywide		Ongoing	-
	Cape Seal	Road repair	Citywide		Ongoing	-
	Belmont Road Trail	Belmont Road Trail	Visalia Road South to Chesnut		Ongoing	
	Palm Avenue Reconstruction	Palm Avenue	Filbert Avenue to Kaweah Ave			
	Total					\$ -

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: **Exeter**

Quarter: **07/01/2023 to 09/30/2023**

**Regional Projects and Air Quality**

\$ 416.55						
<b>Measure R Expenditure Allocation</b>	<b>Project</b>	<b>Description</b>	<b>Limits</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Amount Spent this Quarter</b>
\$6,500,000	Visalia Road Phase 1	Construction management, design, storm drain relocation, water line relocation, Right of Way acquisition.	Visalia RD (City Limits to Orange Street)	9/1/2020	2/1/2022	\$ 416.55
\$2,500,000	Belmont to Orange Phase 2					
<b>Total</b>						<b>\$ 416.55</b>

**Tulare County Association Of Goverments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Local Programs**

Local Programs						
Measure R Local Allocation Rec 2023/2024	Project	Description	Limits	Start Date	Completion Date	Amount Spent During Quarter
\$25,796.63	Transportation Administration	Transportation Administration/Engineering	Citywide		Ongoing	-
	Cape Seal	Road repair	Citywide		Ongoing	-
	Belmont Road Trail	Belmont Road Trail	Visalia Road South to Chesnut		Ongoing	
	Palm Avenue Reconstruction	Palm Avenue	Filbert Avenue to Kaweah Ave			
	Total					\$ -

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: **Exeter**

Quarter: **07/01/2023 to 09/30/2023**

**Regional Projects and Air Quality**

\$ 416.55						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$6,500,000	Visalia Road Phase 1	Construction management, design, storm drain relocation, water line relocation, Right of Way acquisition.	Visalia RD (City Limits to Orange Street)	9/1/2020	2/1/2022	\$ 416.55
\$2,500,000	Belmont to Orange Phase 2					
<b>Total</b>						<b>\$ 416.55</b>

**City of Exeter**  
**1<sup>st</sup> Qtr FY 23-24**  
**July, 2023 through September, 2023**  
**Measure R Regional Update**

**Visalia Road Improvements:**

This project is nearing the end of the one-year warranty and maintenance phase. As per the contract, the City continues to receive monthly invoices from Yarbs for landscape and plant establishment maintenance.

**E. Palm Street Reconstruction Project:**

The City continues to prepare for potential litigation to resolve warranty issues. Correspondence between City staff, the City's contract Construction Management firm – 4Creeks, and the City Attorney continues.

**Firebaugh Avenue Rehabilitation Project:**

The City has received a preliminary cost estimate of \$5,444.413 to completely rehabilitate Firebaugh Avenue from Kaweah Ave. (SR 65) to Belmont Rd. Staff plans to submit a Measure R funding request in the coming months.



**City of Exeter**  
**1<sup>st</sup> Qtr FY 23-24**  
**July, 2023 through September, 2023**  
**Measure R Regional Update**

**Visalia Road Improvements:**

This project is nearing the end of the one-year warranty and maintenance phase. As per the contract, the City continues to receive monthly invoices from Yarbs for landscape and plant establishment maintenance.

**E. Palm Street Reconstruction Project:**

The City continues to prepare for potential litigation to resolve warranty issues. Correspondence between City staff, the City's contract Construction Management firm – 4Creeks, and the City Attorney continues.

**Firebaugh Avenue Rehabilitation Project:**

The City has received a preliminary cost estimate of \$5,444.413 to completely rehabilitate Firebaugh Avenue from Kaweah Ave. (SR 65) to Belmont Rd. Staff plans to submit a Measure R funding request in the coming months.

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Local Programs**

Measure R Expenditure Allocation	Local Programs					Amount Spent this Quarter
	Project	Description	Limits	Start Date	Completion Date	
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$ -
<b>Total</b>						<b>\$ -</b>

Appendix A  
Tulare County Transportation Authority  
**QUARTERLY REPORT UPDATE | SUMMARY**

AGENCY: **CITY OF LINDSAY**

QUARTER **FY 2023-2024 | 1st QTR JULY- SEPT 2023**

**LOCAL PROGRAM | REVENUES**

Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Local Measure R Funds	Tulare Road	N/A			\$0.00

**Total Revenue Received from TCAG** \$0.00

**LOCAL PROGRAM | EXPENDITURES**

Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Tulare Road	Loan and Project Activities				\$34,028.57

**Total Transportation Expenditures** \$34,028.57

**TRANSIT | BIKE | ENVIRONMENTAL**

Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
None					n/a

**Total Transit/Bike/Environmental** \$0.00

**CITY OF LINDSAY | GENERAL FUND | STREETS DIVISION: REPAYMENT OF DOWNTOWN PROJECT**

Principal	Amount	FY 2023-2024	Principal	Interest	Total Pmt
Amended Repayment Amount 04/01/2019	\$760,121	Jul-23	\$0.00	\$0.00	\$0.00
Principal Paid to Date	\$222,794	Oct-23	\$0.00	\$0.00	\$0.00
Remaining Principal Balance	\$537,327	Jan-24	\$0.00	\$0.00	\$0.00
(Expected Payoff Date 7/1/2033)		Apr-24	\$0.00	\$0.00	\$0.00
<b>Total Payment FYTD</b>			<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

Submitted via email to L.Davis

Tulare County Association of Governments  
Quarterly Reporting

**MEASURE R PROGRAMS**

AGENCY: **CITY OF LINDSAY**

QUARTER: **FY 2023-2024 | 1st QTR JULY- SEPT 2023**

**LOCAL PROGRAMS**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$0.00						\$34,028.57
TOTAL						<u><u>\$34,028.57</u></u>

Tulare County Association of Governments  
Quarterly Reporting

**MEASURE R PROGRAMS**

AGENCY: CITY OF LINDSAY

QUARTER: FY 2023-2024 | 1st QTR JULY- SEPT 2023

**REGIONAL PROJECTS**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	None					n/a

TOTAL \$0.00

Tulare County Association of Governments  
Quarterly Reporting

**MEASURE R PROGRAMS**

AGENCY: **CITY OF LINDSAY**

QUARTER: **FY 2023-2024 | 1st QTR JULY- SEPT 2023**

**TRANSIT PROJECTS**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	None	City Contracts with County for Transit Services				n/a

**TOTAL** \$0.00

Tulare County Association of Governments  
Quarterly Reporting

**MEASURE R PROGRAMS**

AGENCY: CITY OF LINDSAY

QUARTER: FY 2023-2024 | 1st QTR JULY- SEPT 2023

**BIKE & ENVIRONMENTAL PROJECTS**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	None					n/a

TOTAL \$0.00

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Tulare

Quarter: 4th Quarter 2022/2023

**Local Preference <sub>b</sub>**

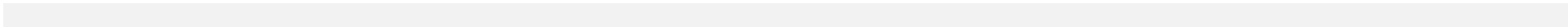
Contracted Fee	Project Name	Description ( including location)	Consulting Firm <sub>a</sub>	Phase	Consulting Firm Office performing majority of work
		None to report.			

\$ - Total

a) Please indicate Local Consulting Firm, if the contracted firm is not local then list the local sub-contractors as indicated in the consulting firm contract.

b) Local preferences and the associated contracted fees will be reported only once, not every quarter.





**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Tulare

Quarter: 4th Quarter 2022/2023

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ -		NO REGIONAL PROJECTS TO REPORT				
<b>Total</b>						<b>\$ -</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Tulare

Quarter: 4th Quarter 2022/2023

**Bike / Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$0.00		NO PROJECTS TO REPORT				\$ -
<b>Total</b>						<b>\$ -</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Tulare

Quarter: 2nd Quarter 2023/2024

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ -		NO REGIONAL PROJECTS TO REPORT				
<b>Total</b>						<b>\$ -</b>

**Tulare County Association Of Goverments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Tulare

Quarter: 2nd Quarter 2023/2024

**Bike / Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$0.00		NO PROJECTS TO REPORT				\$ -
<b>Total</b>						<b>\$ -</b>

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency: City of Tulare

Quarter: 2nd Quarter 2023/2024

Local Programs

Rec'd 10/01/23 - 12/31/23						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 396,551.29  Received 101/01/23 - 12/31/23	EN0061 - Annual Transportation Expansion	Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.		7/1/2019	On going Planning Expenses	\$ 4,982.04
	EN0074 - Cross Avenue Improvements	Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Tulare Drive to West Street	Design 07/01/17, Construction Pending	Design Phase Ongoing	\$ 2,895.63
	EN0084 - Pleasant Improvements	Pavement Management System/Utility Project on Pleasant Ave Between Cromley & 'H'. Includes ADA concrete work, water, sewer and surface water faciities.	Pleasant Ave Between Enterprise & 'H'	Design 07/01/2019; Construction 6/9/2021	11/7/2023	\$ 11,357.80
	EN0088 - Prosperity & West Traffic Signal	Installation of a new traffic signal due to increased traffic volume at the intersection of Prosperity Avenue and West Street. Includes acquisition of necessary right of way to achieve the ultimate alignment of the intersection. The project also addressed ADA concrete work.		Design 07/01/2019	ROW Acquisition Ongoing	\$ 766.17
	EN0090 - Sequoia-Spruce Tract Improvements	Pavement Management System / Utilty project on Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.	Design 07/01/2020; Construction 4/30/2021	8/1/2023	\$ -
	EN0092 - Pratt-Mefford- Choice Tract Improvements	Pavement Management System / Utilty project on Pratt St. between Bardsley and Inyo (SR137). Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Pratt St. between Bardsley and Inyo (SR137), Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine	Design 07/01/2020; Construction 12/16/2021	Construction Phase Ongoing	\$ 191.53
	EN0097 - Commercial Avenue (IAC Way) Extension	Pavement Management System / Traffic Safety / Utilty project on Commercial Ave. (International AgriCenter Way) from Laspina Street extending to Turner Drive. Includes the construction of Commercial Ave.; intersection and new traffic signal at Laspina St.; Water, Sewer and Surface Water facility improvements along the Commercial Avenue corridor.	Commercial Avenue (International AgriCenter Way) from Laspina Street to Turner Drive.	Design 01/01/23	Design Phase Ongoing	\$ -
Total						\$ 20,193.17

### **City of Tulare Regional Projects Update – 4th Quarter 2022/23**

- 1. AgriCenter / Hwy 99 Interchange – Caltrans is the Lead Agency on the project. Through the PA&ED phase of the “South Tulare Interchange Study”, a preferred project alternative for the new interchange was selected at the Commercial Avenue alignment. The construction contract was awarded during this quarter, with construction scheduled to begin in the 1<sup>st</sup> quarter of 2023/24.**
- 2. Paige Avenue / Hwy 99 Interchange – Project will be incorporated into the scope of the Highway 99 Widening Project between Avenue 200 and Prosperity Avenue. Caltrans will be the Lead Agency on the project.**

## **City of Tulare Regional Projects Update – 2nd Quarter 2023/24**

- 1. AgriCenter / Hwy 99 Interchange – Caltrans is the Lead Agency on the project. Through the PA&ED phase of the “South Tulare Interchange Study”, a preferred project alternative for the new interchange was selected at the Commercial Avenue alignment. The construction contract was awarded during the 4<sup>th</sup> quarter of 2022/23, and construction activities commenced during the 1st quarter of 2023/24. Work completed during the current quarter consisted of staging, clearing and grubbing, and grading on the west side of Highway 99.**
- 2. Paige Avenue / Hwy 99 Interchange – Project will be incorporated into the scope of the Highway 99 Widening Project between Avenue 200 and Prosperity Avenue. Caltrans will be the Lead Agency on the project.**



	Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
1	Caldwell Avenue from Akers to Shady	\$ 8,000,000.00	\$ 8,816,521.00	\$ 476,330.23	04/03/2023, 04/27/2023, 07/06/2023, 11/09/2023	5.40%	\$ 9,292,851.23
2	Caldwell Avenue from Santa Fe to Lovers Ln	\$ 14,600,000.00	-	-	-	-	\$ -
3	Lovers Lane/SR 198 Interchange Improvements		-	-	-	-	\$ -
4	Riggin Avenue Widening Akers to Demaree	\$ 3,275,000.00	\$ 4,059,548.45	\$ (145,556.38)	07/13/2023, 08/03/2023, 10/12/2023	-3.59%	\$ 3,913,992.07
5	Riggin Avenue Widening Kelsey to Shirk	\$ 8,600,000.00	-	-	-	-	\$ -
6	Riggin Avenue Mooney to Conyer	\$ 6,086,000.00	-	-	-	-	\$ -
7	St John's & Burke Traffic Signal	\$ 660,000.00					\$ -
8	Demaree, Houston, Ben Maddox Traffic Signal Interconnect	\$ 1,097,000.00					\$ -

Note: If the change order is over 5% please explain why

**Footnote:**

Line Item No. 1 (Caldwell Avenue from Akers to Shady) - Change Order increases were due to additional potholing of existing utilities, relocation of existing utilities, changes to the pavement conditions, increases associated with the cement treated base, and unforeseen field conditions.

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: City of Visalia

Quarter: 2023/24 - 2nd Quarter

**Local Programs**

Measure R Expenditure Allocation	Local Programs				Completion Date	Amount Spent 23/24
	Project	Description	Limits	Start Date		
	Traffic Control (STOP) Installation	New Stop Sign installation	various locations in City	7/1/2018	ongoing	
	St. John's River Riparian Corridor Restoration	Restore/cleanup site and construct Class 1 Trail	St. John's Riparian Corridor	4/1/2020	ongoing	
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along various c	various locations in City	4/1/2019	ongoing	
	Battery Backup System Installation	Battery Backup Installation to traffic signals	various locations in City	7/1/2021	ongoing	
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	ongoing	
	Accessibility Upgrades/Barrier Removal	Provide accessibility improvements to existing Ci	various locations in City	1/1/2020	ongoing	
	Vehicle Miles Traveled Update	Update circulation element and TIA Procedures	various locations in City	4/1/2020	ongoing	
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traffic in rea	various locations in City	7/1/2018	ongoing	
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improve interse	Shirk and SR 198	7/1/2018	ongoing	
	Shirk Capacity Enhancement/Sewer Trunk Line	sewer line extenstion	various locations in City	1/1/2021	ongoing	
	Visalia Parkway Widening at Mooney Blvd	widen the ROW to accomodate improvements	Mooney Blvd and Visalia Parkway	1/1/2021	ongoing	
	Fiber Optic Cable Installation	Install fiber optic cables	Caldwell Ave	7/1/2021		
	Caldwell Ave Tracing Wire Installation	Install tracing wire within existing fiber optic cond	Caldwell Avenue: County Center to Fairway St	7/1/2021		
	Traffic Signal Interconnect	Traffic Signal Interconnect	Ben Maddox (Goshen to Tulare) & Tulare (Bed	10/1/2020		\$ 559.68
	Update Improvement Standards	Update City's Engineering & Landscaping Impro	various locations in City	4/1/2023		
	Visalia Parkway Widening	Create a four lane arterial roadway connection.	Visalia Pkwy between Demaree and Mooney	1/1/2023		
	Major Street Road Rehab - Design	Design for rehab of existing pavement, curb & gu	Conyer St from Walnut Ave to Main St.	1/1/2023		
	Traffic Management Center (TMC) Software Sup	Software maint, support & licensing	various locations in City	1/1/2023	ongoing	
	Active Transportation Plan Update	Analyze and refine bikeway projects identified in	various locations in City	1/1/2023		
	Plaza/Riggin Video Detection System	Replace failing in-ground detection system with v	Plaza/Riggin	7/1/2023		\$ 73,342.50
	Caldwell Widening	Widen road from undivided two-lane to a four-lan	Caldwell Ave: Santa Fe and Lovers Lane	7/1/2021		
	ADA Self Evaluation and Transition Plan	Compliance w/ 49 CFR, Part 27	various locations in City	7/1/2020	ongoing	
	Reimburse developers for street improvements	developer reimbursements on unfunded, existing	various locations in City	10/1/2020	ongoing	
	Caldwell Improvements - Akers to Shady	Caldwell improvements: center median, sidewalk	Caldwell Avenue: Akers to Shady	1/1/2020		
	Oak Ave Extension	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008		
	Lovers Lane/SR 198 Interchange	Project Study Report/Phase 1 Interchange Imp	Lovers Lane/SR 198 Interchange	7/1/2012		
	Measure R Administration	Administration and Financial Allocations		7/1/2013	Continuous	
<b>Total</b>						<b>\$ 73,902.18</b>

**Tulare County Association Of Goverments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Visalia

Quarter: 2023/24 - 2nd Quarter

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 23/24
	East Side Reg. Park Basin G	Construct East Side Reg. Park - Basin G	East Side Regional Park	1/1/2020		
	Mill Creek Bridge-Greenway Trail	Pedestrian bridge crossing Mill Creek along Gree	Mill Creek along Greenway Trail, No	4/1/2021		\$ 450.00
	Greenway Trail	Class 1 Trail and landscaping	Mineral King to Mill Creek	1/1/2020		
	East Side Reg. Park Basin F/G	Design & Construct Basin F plus amenities for F&	East Side Regional Park	1/1/2020		
	Eastside Park Basin D	Design & Construct Basin D	East Side Regional Park	4/1/2023		
	Reclamite City Trails		Various Trail locations	7/1/2021		
	Santa Fe Trail	Class IV Bike Lane	Santa Fe from Houston to Tulare A	7/1/2021		
\$ 3,000,000	Goshen Avenue Trail	Goshen Ave. Trail	between Giddings and Akers	7/1/2013	Pending additional funds	\$ 33,865.96
\$ 3,000,000	St. John's Trail	Class 1 Trail and landscaping	Riggin Avenue to Dinuba Blvd	1/1/2012		
	Mill Creek Trail	Mill Creek Trail and landscaping	Lovers Lane to Cain Street	7/1/2013	ongoing	
<b>Total</b>						<b>\$ 34,315.96</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 23/24
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Akers to Demaree	7/1/2019		\$ 2,894,309.74
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Riggin Ave from Kelsey to Shir	4/1/2020		
	Riggin Widening	Widening of Riggin Ave	Mooney to Conyer	-		
	TSI Houston/Demaree/Ben Maddox	install fiber optic cable within existing traf	Houston Ave, Demaree St, Ber	4/1/2023		
	Traffic Signal at Burke St and St John's	Install traffic signal and connection to exis	intersection of Burke St and St	4/1/2023		
\$ 19,431,780	Caldwell Avenue widening	street widening to four lanes	Lovers Lane to Santa Fe	7/1/2013		
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane	Akers St. to Shady Lane	7/1/2014		
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Rout	7/1/2017		
<b>Total</b>						<b>\$ 2,894,309.74</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent 23/24
Qtrly Distribution \$195,800.00	Extend Route 7			7/1/2015	ongoing	\$ 82,753.00
	Increase Route 1			7/1/2015	ongoing	\$ 47,250.00
	Increase Sunday svc to 6:30pm			7/1/2015	ongoing	\$ 19,534.50
	Increase Route 2			7/1/2015	ongoing	\$ 28,053.00
	Increase Route 6			7/1/2015	ongoing	\$ 1,959.50
	Additonal bus peak times overcrowding			7/1/2015	ongoing	\$ 16,250.00
<b>Total</b>						<b>\$ 195,800.00</b>



## MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
  - a. Completion – estimated in February 2024
  - b. Estimated Costs –\$12.2 million (Akers to Shady), MR Regional and Local Development Impact Fees
  - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
  - d. Contractor – Yarbs Grading and Paving, Inc.
2. Caldwell Avenue from Santa Fe to Lovers Lane
  - a. Completion – estimated in 2024/2025 depending on funding and right-of-way acquisition.
  - b. Preliminary Estimated Costs – \$27 million (SF to LL), MR Regional, Local Development Impact Fees, and SB1-LPP funds.
  - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
  - d. Contractor – to be determined, in design (4 Creeks)
3. Lovers Lane/SR 198 Interchange Operational Improvements
  - a. Completion – Civil Construction-Winter 2025; Plant Establishment-Spring 2028 (estimated)
  - b. Estimated Costs – \$30 million
  - c. Scope of Work – Lovers Lane (SR216) Roadway Rehabilitation and Operational Improvements at the SR 198 Interchange. Project programmed in the Caltrans 2020 State Highway Operation & Protection Program (SHOPP) for a total of \$30.8M. In addition, TCAG has committed up to \$1.5M to the construction of the project.
  - d. PS&E (Plans, Specifications, Estimates) Phase: Engineering Design 100% complete. Right of Way & Utility coordination complete.
  - e. Contractor – TBD - Bidding to begin April 2024
4. Riggin Avenue Widening Akers to Demaree
  - a. Completion – Fall 2023
  - b. Estimated Costs – \$4,600,000
  - c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
  - d. Contractor – Agee Construction Corporation
  - e. 2<sup>nd</sup> Quarter Progress – Road construction complete. NOC filed November 9<sup>th</sup>, 2023.

5. Riggin Avenue Widening Kelsey to Shirk
  - a. Completion – Estimated Fall 2024
  - b. Estimated Costs – \$11,350,000
  - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
  - d. Contractor – TBD
  - e. 2<sup>nd</sup> Quarter Progress – Consultant working on finalizing plans, expected completion February 2024. Project anticipated to be advertised in May 2024. Construction award tentatively scheduled for Summer 2024 pending SCE pole relocation (18-month lead time for SCE power poles). Coordination with adjacent development has begun as project completion will align with development completion. Continued SCE coordination in combination with development coordination.
6. Riggin Avenue Mooney to Conyer
  - a. Completion – Estimated Fall 2024.
  - b. Estimated Costs - \$7,700,000
  - c. Scope of Work – Widen Riggin Avenue from Mooney Blvd to Conyer Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a frontage road along this stretch to protect the Riggin facing residents.
  - d. Contractor – TBD
  - e. 2<sup>nd</sup> Quarter Progress – Consultant submitted final construction documents. Project expected to advertise in February 2024 with construction award slated in April 2024, SCE pole relocation is completed. Utility coordination continues with Cal Water. Roadwork construction to begin Spring 2024.
7. St. Johns & Burke Traffic Signal
  - a. Completion – Estimated by late Spring 2025.
  - b. Estimated Costs – \$1,200,000 (\$245,000 Measure R Regional & \$730,000 CMAQ, potential increase from CMAQ)
  - c. Scope of Work – Install a new traffic signal at St Johns & Burke and install signal interconnect on St Johns from Burke to Ben Maddox
  - d. Contractor – TBD
  - e. 2<sup>nd</sup> Quarter Progress – Consultant completed construction documents. Project advertisement expected in March of 2024 with award slated for May of 2024. Construction to begin early- to mid-Summer 2024.

8. Demaree, Houston, Ben Maddox Traffic Signal Interconnect Improvements
  - a. Completion – Summer 2024
  - b. Estimated Costs - \$1,474,241.50
  - c. Scope of Work - The improvements will include 5.5 miles of fiber optic cable installation in existing conduit, 0.5 miles of new conduit and new fiber optic cable installation, and connection of 13 traffic signals to the fiber optic system. The locations receiving interconnect improvements include Houston Avenue from Demaree Street to Giddings Street, Mooney Boulevard from Murray Avenue to Houston Avenue, Murray Avenue from Mooney Boulevard to Divisadero Street, Ben Maddox Way from the Visalia Emergency Communication Center at Goshen Avenue to St. Johns Parkway, and Demaree Street from Caldwell Avenue to Campus Avenue. The Segment along Mooney Boulevard from Houston Avenue to Goshen Avenue will be installing the 0.5 miles of new conduit and new fiber optic cable.
  - d. Contractor – TBD
  - e. 2<sup>nd</sup> Quarter Progress – Federal and State Environmental process completed. Construction plans 100% received and RFA for construction submitted ahead of the April 1<sup>st</sup> deadline. RFA for Construction received from Caltrans. Design has been completed and the final bid package has been submitted to the purchasing department and is currently waiting in queue to be advertised for construction.

See attached sheet for further information on Construction Costs



**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Advance	City of Woodlake Plaza Project	The City of Woodlake borrowed against their local program for the construction of a downtown plaza, paseo, sidewalks, crosswalks and lighting. The advance is expected to be repaid by 2024.	City-wide	2016	2016	\$ -
Total						\$ -

**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Qtrly Distribution Advanced	Whitney Transit Center	The City of Woodlake borrowed against their future Measure R transit allocations to deliver the Whitney Transit Center.	Corner of Lakeview and Magnolia	07/01/2013	02/28/2014	\$ -
Total						\$ -

**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$375,250	Downtown Phase 1	New curb, gutter sidewalks and streetscaping	Naranjo to Antelope	04/01/2014	10/30/2014	\$ -
\$601,750	Downtown Phase 2-3	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	04/01/2014	10/30/2014	\$ -
\$213,000	Downtown Phase 4	New curb, gutter sidewalks and streetscaping	Lakeview to Whitney	08/01/2014	6/31/2015	\$ -
\$625,000	Round-a-bout	Round-a-bout at the intersection of SR-245 and SR-216	Naranjo and Valencia	04/01/2015	12/30/2016	\$ -
\$85,700	Magnolia	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	9/1/2018	8/30/2019	\$ -
\$421,000	South Valencia ADA	ADA and sidewalk improvements	Bravo to City Yard	3/1/2017	9/30/2019	\$ -
\$173,200	North Valencia Extension	ADA and sidewalk improvements	Sierra to Sequoia	9/1/2019	6/30/2021	\$ -
\$1,000,000	Transportation Mitigation	Roadside Rec, Trails, and Tree Planting Projects	City-Wide	10/1/2013	NA	\$ -
\$8,000	Castle Rock	New sidewalks and crosswalks	Lakeview to Sierra	8/1/2015	6/15/2016	\$ -
\$130,000	Downtown Plaza	Downtown Plaza	Magnolia St	3/1/2016	12/30/2016	\$ -
\$115,000.00	North Valencia Project	ADA and sidewalk improvements	Whitney to Sierra	11/1/2016	11/30/2018	\$ -
\$180,500.00	Castle Rock/Sierra Roundabout	Roundabout at the intersection of Castle Rock and Sierra	Sierra and Castlerock	7/1/2019	12/30/2022	\$ -
\$500,000.00	Olive Lane, Lakeview, Antelope	Pedestrian Improvements	Olive Lane, Lakeview, Antelope	6/1/2021	12/30/2022	\$ -
\$535,000.00	Cajon/Valencia Roundabout	Roundabout at the intersection of Cajon/Valencia Roundabout	Cajon/Valencia	5/1/2021	6/30/2024	\$ 68,006.63
\$535,000.00	Mulberry/Narnajo Roundabout	Roundabout at the intersection of Mulberry/Naranjo Roundabout	Mulberry/Naranjo	6/1/2022	6/30/2024	\$ 50,950.84
<b>Total</b>						<b>\$ 118,957.47</b>

**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$375,250	Downtown Phase 1	New curb, gutter sidewalks and streetscaping	Naranjo to Antelope	04/01/2014	10/30/2014	\$ -
\$601,750	Downtown Phase 2-3	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	04/01/2014	10/30/2014	\$ -
\$213,000	Downtown Phase 4	New curb, gutter sidewalks and streetscaping	Lakeview to Whitney	08/01/2014	6/31/2015	\$ -
\$625,000	Round-a-bout	Round-a-bout at the intersection of SR-245 and SR-216	Naranjo and Valencia	04/01/2015	12/30/2016	\$ -
\$85,700	Magnolia	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	9/1/2018	8/30/2019	\$ -
\$421,000	South Valencia ADA	ADA and sidewalk improvements	Bravo to City Yard	3/1/2017	9/30/2019	\$ -
\$173,200	North Valencia Extension	ADA and sidewalk improvements	Sierra to Sequoia	9/1/2019	6/30/2021	\$ -
\$1,000,000	Transportation Mitigation	Roadside Rec, Trails, and Tree Planting Projects	City-Wide	10/1/2013	NA	\$ -
\$8,000	Castle Rock	New sidewalks and crosswalks	Lakeview to Sierra	8/1/2015	6/15/2016	\$ -
\$130,000	Downtown Plaza	Downtown Plaza	Magnolia St	3/1/2016	12/30/2016	\$ -
\$115,000.00	North Valencia Project	ADA and sidewalk improvements	Whitney to Sierra	11/1/2016	11/30/2018	\$ -
\$180,500.00	Castle Rock/Sierra Roundabout	Roundabout at the intersection of Castle Rock and Sierra	Sierra and Castlerock	7/1/2019	12/30/2022	\$ -
\$500,000.00	Olive Lane, Lakeview, Antelope	Pedestrian Improvements	live Lane, Lakeview, Antelope	6/1/2021	12/30/2022	\$ -
\$535,000.00	Cajon/Valencia Roundabout	Roundabout at the intersection of Cajon/Valencia Roundabout	Cajon/Valencia	5/1/2021	6/30/2024	\$ 46,542.00
\$535,000.00	Mulberry/Narnajo Roundabout	Roundabout at the intersection of Mulberry/Naranjo Roundabout	Mulberry/Naranjo	6/1/2022	6/30/2024	\$ 21,551.00
<b>Total</b>						<b>\$ 68,093.00</b>

**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Advance	City of Woodlake Plaza Project	The City of Woodlake borrowed against their local program for the construction of a downtown plaza, paseo, sidewalks, crosswalks and lighting. The advance is expected to be repaid by 2024.	City-wide	2016	2016	\$ -
Total						\$ -

**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Qtrly Distribution Advanced	Whitney Transit Center	The City of Woodlake borrowed against their future Measure R transit allocations to deliver the Whitney Transit Center.	Corner of Lakeview and Magnolia	07/01/2013	02/28/2014	\$ -
Total						\$ -

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Woodlake

Quarter: 1st Quarter FY 23/24

**Local Preference <sub>b</sub>**

Contracted Fee	Project Name	Description ( including location)	Consulting Firm <sub>a</sub>	Phase	Consulting Firm Office performing majority of work
\$112,370	Cajon/Valencia Roundabout	Roundabout at the intersection of Cajon/Valencia	GHD	PS&E	669 Pacific Street San Luis Obispo, CA
\$50,135	Mulberry/Naranjo Roundabout	Roundabout at the intersection of Mulberry/Naranjo	QK	PS&E	901 E. Main Street Visalia CA

\$162,506 Total

**Tulare County Association Of Goverments  
Quarterly Reporting  
Measure R Programs**

**Agency:** City of Woodlake

**Quarter:** 2nd Quarter FY 23/24

**Local Preference <sub>b</sub>**

<b>Contracted Fee</b>	<b>Project Name</b>	<b>Description ( including location)</b>	<b>Consulting Firm <sub>a</sub></b>	<b>Phase</b>	<b>Consulting Firm Office performing majority of work</b>
\$9,881	Cajon/Valencia Roundabout	Roundabout at the intersection of Cajon/Valencia	GHD	PS&E	669 Pacific Street San Luis Obispo, CA
\$35,947	Mulberry/Naranjo Roundabout	Roundabout at the intersection of Mulberry/Naranjo	QK	PS&E	901 E. Main Street Visalia CA
\$0					
\$0					

\$45,829 Total





Tulare County Transportation Authority

210 N. Church St., Suite B  
Visalia, California 93291  
Phone (559) 624-0450  
Fax (559) 733-6720  
[www.tularecog.org](http://www.tularecog.org)

COC Meeting  
March 11, 2024  
Financial Information YTD  
Page 1 of 2

## Revenues Year to Date

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	<i>Regional Bond</i>	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	<b>\$26,465,897.31</b>
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	<b>\$23,831,297.14</b>
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	<b>\$21,369,129.01</b>
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	<b>\$22,963,410.41</b>
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	<b>\$25,852,078.51</b>
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	<b>\$27,973,948.26</b>
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	<b>\$29,391,872.98</b>
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	<b>\$58,310,613.82</b>
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	<b>\$51,517,205.63</b>
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	<b>\$41,548,148.59</b>
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	<b>\$26,504,643.19</b>
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	<b>\$31,180,727.40</b>
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	<b>\$34,093,591.43</b>
2020/2021	\$415,839.48	\$3,733,553.51	\$99,999.96	\$1,988,199.96	\$14,554,383.57	\$20,791,976.52	\$9,460,662.43	<b>\$51,044,615.43</b>
2021/2022	\$493,414.62	\$4,819,605.58	\$99,999.96	\$1,988,199.96	\$17,269,513.71	\$13,029,321.36	\$38,274,814.55	<b>\$75,974,869.74</b>
2022/2023	\$506,510.12	\$5,002,942.29	\$99,999.96	\$1,998,199.96	\$17,727,855.55	\$13,356,924.56	\$21,681,860.41	<b>\$60,374,292.85</b>
2023/2024	\$256,704.95	\$2,549,769.66	\$49,999.98	\$994,099.98	\$8,984,674.06	\$7,844,632.03	\$582,662.61	<b>\$21,262,543.27</b>
Total Revenues	<b>\$5,392,906.55</b>	<b>\$43,066,262.37</b>	<b>\$1,658,332.67</b>	<b>\$30,786,099.53</b>	<b>\$188,751,736.45</b>	<b>\$228,446,887.23</b>	<b>\$131,556,660.17</b>	<b>\$629,658,884.97</b>

COC Meeting

Dinuba

Exeter

Farmersville

Lindsay

Porterville

Tulare

Visalia

Woodlake

County of Tulare

**Revenues and Expense Fiscal Year 2023/2024 through 2nd quarter**  
(Jul, Aug, Sept, Oct, Nov and Dec 2023)

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	Total
Dinuba					129,746.66	154,388.22	<b>284,134.88</b>
Exeter					123,139.44		<b>123,139.44</b>
Farmersville					117,301.34	602,235.40	<b>719,536.74</b>
Lindsay					139,663.01		<b>139,663.01</b>
Porterville					738,702.23	95,552.89	<b>834,255.12</b>
Tulare City					396,551.29	2,122.67	<b>398,673.96</b>
Tulare County					7,502,040.77	1,253,701.28	<b>8,755,742.05</b>
Visalia		162,343.71		326,333.35	1,862,923.59	5,712,632.36	<b>8,064,233.01</b>
Woodlake		83,455.73					<b>83,455.73</b>
TCAG	635,639.41						<b>635,639.41</b>
TCRTA				1,047,500.00			<b>1,047,500.00</b>
Total Expenses	<b>635,639.41</b>	<b>245,799.44</b>	<b>0.00</b>	<b>1,373,833.35</b>	<b>11,010,068.33</b>	<b>7,820,632.82</b>	<b>21,085,973.35</b>
Total Revenues	\$256,704.95	\$2,549,769.66	\$49,999.98	\$994,099.98	\$8,984,674.06	\$8,427,294.64	\$21,262,543.27

Dinuba

Exeter

Farmersville

Lindsay

Porterville

Tulare

Visalia

Woodlake

County of Tulare