

Measure R Citizens' Oversight Committee
Tulare County Transportation Authority

Agenda

Monday, August 14, 2023

12:00 p.m. - 1:00 p.m.

Tulare County Association of Governments
210 N. Church Street, Suite B; Visalia, CA 93291

Contact: Leslie Davis, TCAG Staff
LDavis@tularecag.ca.gov (559) 623-0450

NOTE: This meeting will allow the public to participate in the meeting via Teleconference
https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB361

Zoom Meeting | Direct Link: <https://bit.ly/35WR0Um>

Toll Free Call in: 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

Call in only instructions:

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Si se necesita esta información en español, llame (559) 623-0450.

Kung ang kailangang impormasyon ay sa Tagalog, tawagan ang (559) 623-0450

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

I. Welcome and Introductions

II. Public Comments

This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.

III. Action: Approval of Minutes for June 13, 2022; August 8, 2022; November 14, 2022; February 13, 2023; and May 8, 2023 (Pages 01 - 12)

IV. Information: Distribution of Measure R Fiscal Year 22/23 4th Quarter Reports and discussion of FY 22/23 3rd Quarter reports (Pages 13 - 38)

V. Information: Review of Measure R FY 22/23 Revenues, Expenses, and Audit (Pages 39 - 40)

VI. Information: Ted Smalley Measure R Update and Legislative Update (No Page)

VII. Adjourn:

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS
for
TULARE COUNTY TRANSPORTATION AUTHORITY
MEASURE R**

MEMBER	REPRESENTING
*Vacant	City of Dinuba
Vacant	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
*Craig Vejvoda	City of Tulare
*Fred Sheriff	City of Visalia
*Vacant	City of Woodlake
*Chris Unti	County of Tulare
Vacant	Tulare County Economic Development Corp.
*Joe Russell	Tulare County Farm Bureau
*Vacant	Tulare County Home Builders Association
Gil Jaramillo	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Vacant	Bicycle/Pedestrian/Transit
Courtney Barnes	Environment

* indicates term that starts July 1 of even-numbered years

TCAG MEASURE R STAFF

Ted Smalley, Executive Director
Leslie Davis, Finance Director
Michele Boling, Accountant III

OFFICE ADDRESS

Tulare County Association of Governments
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Visalia, CA 93291
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**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
June 13, 2022**

City of Dinuba	Maria Mc Elroy online	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Craig Vejveda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo online	X	Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler		Environment	Courtney Barnes online	X

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Joe Russel at 12:05 p.m. on June 13, 2022. A quorum was present.

II. Public Comments

Mr. Russel opened and closed public comments at 12:06. No comments were received.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

Approval of remote attendance at public meetings was motioned by Cathy Capone and seconded by Gary Meling. The item passed unanimously.

IV. Action: Election of Chair and Vice Chair

Election of Chris Unti as Committee Chair and Mr. Meling as Vice Chair was motioned by Ms. Capone and seconded by Joe Russel. The item passed unanimously.

V. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022

Approval of minutes from May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022 was motioned by Craig Vejveda and seconded by Matt Ainley. The item passed unanimously. No corrections were brought forward for the March 12, 2022, minutes among attendees.

VI. Action: Environmental Application for Courtney Barnes Consideration for the Term July 1, 2021, through June 30, 2023

Ms. Barnes' position was approved by the TCTA board on October 18, 2021. Committee approval of Courtney Barnes' position to the committee was motioned by Mr. Meling and seconded by Mr. Russel. The item passed unanimously.

VII. Information: Form 700 update

Holly Gallo informed the committee of which Form 700s were currently on file and offered to provide a blank Form 700 to present committee members who had not submitted theirs.

VIII. Information: Distribution of Measure R Fiscal Year 21/22 3rd Quarter Reports and Discussion of FY 21/22 2nd Quarter Reports

Ms. Davis invited questions regarding Second Quarter reports that were distributed at the prior meeting, and none were received. Ms. Davis invited committee members to contact her at any time should question arise.

Mr. Russel inquired as to the level of detail provided by agencies in their quarterly reports to the TCTA. He requested that committee members be provided more information regarding where project money is spent in labor, material, and fuel to ensure better oversight of funds. Mr. Smalley planned to contact Reed Schenke to discuss the logistics of obtaining such information and providing context for the figures for unique items.

Mr. Smalley reminded the committee that the current economic climate has changed the components that can be projected when projects go to bid due to their unstable and rising costs. Mr. Smalley provided examples from past projects that have been affected by national and global events.

IX. Information: Review of Measure R FY 21/22 Revenues and Expenses

Mr. Smalley noted that the same issues which have led to rising costs in project construction have also resulted in increased Measure R revenue; however, the revenue spikes did not counteract the effects of the rising cost of materials. He noted that it is critical to seek grants to strategically complete aspects of projects where feasible and delaying other aspects of project completion where necessary. However, projects were not anticipated to be deleted or cancelled. Mr. Smalley continued the discussion under Measure R and Legislative Updates. For example, Mr. Smalley discussed that the new International Agricenter interchange project is seeing \$5 million cost increases since last summer. The Caldwell Interchange also saw cost increases. Mr. Smalley noted a unique challenge with interchanges was that, unlike road widening and other surface projects, an interchange construction could not be compartmentalized and remain open for public use before full completion. The Caldwell project was most likely going to be delayed.

Mr. Smalley noted that state politics were increasingly polarized, particularly in regard to widening projects. The goal of widening State Route 99 has faced pushback, and much time is spent in advocacy. However, tax payers saved over \$100 million by retrofitting temporary lanes on 13 miles of the 99 to become permanent lanes. The project on Caldwell Avenue to Lover's Lane was still in progress, as was the Dinuba roundabout. Staff was working hard to keep projects on schedule.

Regarding bike projects, Mr. Smalley reported that agencies had secured multiple grants or were currently spending a great effort on obtaining grants. Regarding road rehab, last year \$3.5 earmark was set aside for local projects because there are no generalized road rehab grants.

Mr. Smalley noted that transit was slowly growing. People would begin to see more microtransit, which is much more cost effective in an area like Tulare County.

Regarding light rail, Mr. Smalley stated that the focus would begin on getting transit established and waiting for electric vehicle technology to advance so that lightrail can better serve the region. Agencies have been securing property on existing rail lines in anticipation of future light rail service.

X. Information: Ted Smalley Measure R Update and Legislative Update

Updates were covered in the revenue discussion.

XI. Information: Measure R Project Tour Dates

Mr. Smalley said that Measure R Project Tours would be held in the fall when the weather was cooler and would likely be held in two sessions over two days. The committee would select the dates in the coming weeks. There would also need to be a training session.

Ms. Capone discussed the gardens along the Tule River Parkway, which had one a Local Motion award. They were addressing issues of homelessness.

XII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 8, 2022, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:08 pm.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 8, 2022**

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns	X	City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo	X	Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

Guests:

TCAG Staff: Ted Smalley, Michele Boling, Sheela Bhongir, Amie Kane, Holly Gallo

Summary Meeting Minutes

- I. Welcome and Introductions**
The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:03 p.m. on August 8, 2022. A quorum was not present.
- II. Public Comments**
Mr. Russel opened and closed public comments at 12:06. No comments were received.
- III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361**
Unable to approve due to lack of quorum.
- IV. Action: Approval of Minutes for June 13,**
Unable to approve due to lack of quorum. No corrections were brought forward for November 8, 2021, minutes among attendees.
- V. 2022 Approve Measure R Project Tour Dates**
Unable to approve due to lack of quorum. Mr. Smalley stated that proposed dates would be sent to Committee members for approval via email. The tours would take members to visit Measure R projects in the county, representing approximately \$2 billion in funding from Measure R, grants, and other sources.
- VI. Information: Distribution of Measure R Fiscal year 21/22 4th Quarter Reports and discussion of FY 21/22 3rd Quarter Reports**

Mr. Smalley drew the Committee's attention to the reports attached to the agenda and invited questions from members. None were received.

VII. Information: Review of Measure R FY 21/22 Revenues and Expenses

Mr. Smalley presented the revenue projections. He noted that estimates are subject to uncertainties in the current economic climate, including increased costs of raw materials and product shortages, like light signal poles. Staff would strive to delay projects rather than cancel them.

VIII. Information: Ted Smalley Measure R Update and Legislative Update

Mr. Smalley reported that Lindsay was working on a transit center at a former packing house, Dinuba's roundabout was going to construction this year, and Farmersville would be celebrating a ribbon cutting for Visalia Road to Lovers Lane. Additionally, staff would be applying for a \$15 billion competitive grant for the Caldwell Interchange project. Mr. Smalley was preparing to attend a California Transportation Commission meeting wherein a vote would take place for \$9 million in construction support. Mr. Smalley noted that aside from Measure R revenues, many local projects like Caldwell depended on such state and federal grants in addition to budgeted earmarks. Funding via earmarks depended on state and federal district representatives. One example included the \$8 million in Clean California grant funding secured by Ms. Bhongir, whom he introduced.

Member Unti inquired as to bike sharing programs, and Mr. Smalley explained that Staff had considered the potential success in member cities.

Member Russel asked about the project at Caldwell and State Route 99. Mr. Smalley stated that progress was being made to send the project to construction.

IX. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:36 pm.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
November 14, 2022**

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

Guests:

TCAG Staff: Leslie Davis and Holly Gallo

Summary Meeting Minutes

- I. Welcome and Introductions**
The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:02 p.m. on November 14, 2022. A quorum was not present.
- II. Public Comments**
Mr. Unti opened and closed public comments at 12:03. No comments were received.
- III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361**
No quorum was present to approve the minutes
- IV. Action: Approval of Minutes for June 13, 2022 and August 8, 2022**
No quorum was present to approve the minutes
- V. Information: Distribution of Measure R Fiscal Year 22/23 1st Quarter Reports and discussion of 21/22 4th Quarter Reports**
Ms. Davis stated that reports were included in the packet and invited questions from Committee members. None were received.
- VI. Information: Review of Measure R FY 22/23 Revenues and Expenses**
Ms. Davis reported a \$13.6 million revenue for the fiscal year and \$7.7 million in expenses.
- VII. Information: Ted Smalley Measure R Update and Legislative Update**
Ms. Davis reported that Commercial Interchange was out to bid, and bids would open in early

December. The State Route 99 project was under construction and completed next summer. Dinuba, Caldwell, and Lovers Lane projects were also in construction.

Ms. Davis announced that TCAG delegates would be visiting Sacramento later that month to advocate for local projects. Later this spring, Measure R tours could be revisited.

Ms. Capone asked for a status update on the Mighty 190, requesting additional information in the next meeting's reports. Referring to an article in the Porterville Recorder which had said a large amount of money was to be sent on the park for trails and table, Ms. Capone also requested more information on Bartlett Park.

Ms. Davis said that audit reports would be available by end of December or January.

Mr. Meling asked about the Lindsay transit center and bike lane.

Ms. Capone stated that City of Porterville placed two large dumpsters in the Tule River trail – provide a place for people experiencing homelessness to have an opportunity to dispose of their trash. She also reminded the Committee to encourage the use of native plants in renovation projects.

Mr. Dahler reported that Class IV bike paths had been in development.

VIII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 12:26 pm.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
February 13, 2023**

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling, Wendy Aguilera, and Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:02 p.m. on February 13, 2023. A quorum was not present.

II. Public Comments

Mr. Unti opened and closed public comments at 12:04. Mr. Sheriff commented on the need for repairs on Linmoore Road by the Lindsay Cemetery. Mr. Meling stated that the City of Lindsay announced that repairs were forthcoming.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

Mr. Smalley stated that at the end of February, committee members would no longer be permitted to attend meetings virtually without good cause.

IV. Action: Approval of Minutes for June 13, 2022, August 8, 2022, and November 14, 2022

No quorum was present to approve the minutes.

V. Information: Upcoming Appointment Terms Vacancies and Form 700

Ms. Davis stated that members should turn in their Form 700s by April 1.

VI. Information: Distribution of Measure R Fiscal Year 22/23 2nd Quarter Reports and discussion of 22/23 1st Quarter Reports

Ms. Davis stated that reports were included in the packet. The cities of Lindsay and Dinuba were not included and were expected to be included in the next meeting packet.

Mr. Russell requested more legible format for the city reports. Mr. Russell also asked for more detailed reports breaking down Measure R expenses so as to include costs of labor, materials, and other items.

VII. Information: Review of Measure R FY 22/23 Revenues and Expenses

Ms. Davis reported that the revenues and expenses report show figures from July through December. Audit reports have not been received. Revenues were higher than expected over the last years, Mr. Smalley explained, thanks in part to the *Wayfair* decision and the fact that Tulare was spared the losses experienced by counties more reliant on the tourism industry.

VIII. Information: Ted Smalley Measure R Update and Legislative Update

Mr. Smalley stated that a \$50 million construction contract for the International Ag Center – 25 percent of which would be covered by Measure R funds – had been executed. With the project now under construction, a groundbreaking ceremony was slated for the upcoming May. It was expected to be the biggest groundbreaking Tulare County ever had.

Mr. Smalley reported that the Caldwell project, a partnership between TCAG and Caltrans, would go out to bid this summer. It would facilitate the development of the future children's hospital clinic and resort center among other items.

Mr. Smalley reminded the committee that TCAG's partnership with the Dinuba School District to construct the roundabout at the Dinuba High School would focus on safety improvements. The project would be funded by federal and school district funds in addition to Measure R funds.

Mr. Smalley stated that Riggins Avenue in Visalia would be experiencing three upcoming reconstructions, the first of which was expected to go to construction in the summer. Mr. Smalley stated that Lovers' Lane would also be reconstructed in the near future. Final improvements were being completed on the Demaree project.

Mr. Smalley stated that Farmersville Boulevard was now open to traffic, and the City of Exeter partnered with the county to complete the Rocky Hill project. The Porterville airport expansion presented an opportunity for TCAG, the county, and the Tule River Tribe to create a major regional hub which would serve for both fire mitigation and economic mitigation via the tribal casino.

Upon inquiries made by Ms. Capone's, Mr. Smalley stated that the Olive Street Bridge project in Porterville was partially funded by Measure R. He would return with details about funding and public input at the next meeting. Mr. Smalley stated he would ask Caltrans regarding the Mighty 190 projects potential consideration of adding parking areas to accommodate public access adjacent to the road. He also stated that the bridge over Tule River at Newcome may be constructed in the next 15 years. Ms. Capone stated that Old Stagecoach Road southeast from Fountain Springs needed maintenance.

IX. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 8, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:01 pm.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 8, 2023**

City of Dinuba	Vacant		City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns		City of Tulare	Craig Vejvoda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Vacant	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

Guests: Reed Schenke, Director, County of Tulare RMA; Javier Sanchez, City of Porterville

TCAG Staff: Ted Smalley, Michele Boling, Wendy Aguilera, and Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:00 p.m. on May 8, 2023. A quorum was not present.

II. Public Comments

Mr. Unti opened and closed public comments at 12:01.

III. Action: Approval of Minutes for June 13, 2022, August 8, 2022, November 14, 2022, and February 13, 2023

No quorum was present to approve the minutes.

IV. Information: Upcoming Appointment Terms Vacancies and Form 700

Mr. Smalley indicated that certain members' terms were set to expire on June 30, 2023. Mr. Dahler and Ms. Barnes were interested in continuing their positions, so their renewal could be considered by the TCAG Board in June. Mr. Smalley reminded members that the failure to submit Form 700s could result in a fine.

V. Information: Distribution of Measure R Fiscal Year 22/23 3rd Quarter Reports and discussion of 22/23 2nd Quarter Reports

Ms. Boling directed to the reports in the packet and invited questions. None were received.

VI. Information: Review of Measure R FY 22/23 Revenues and Expenses

Ms. Boling directed members to the final pages, \$\$\$\$ and invited questions. None were received. Mr. Smalley stated that MR funds are already at 40 Mil thanks to *Wayfare* decision.

VII. Information: County Presentation: County Projects

Mr. Schenke reported the importance of Measure R funds in completing local projects, because other sources of funding can tend to be inflexible. Mr. Schenke said that Measure R funds allow the county to mitigate day-to-day costs, including but not limited to weed abatement, streetlights, shoulder maintenance, and resurfacing. Measure R funds also allow agencies to advance funds, pay local matches, and leverage funding in order to deliver projects and receive Federal funds like Highway Bridge Program funds. Mr. Schenke added that regional projects are reimbursement based, and the periodic reports and invoices sent to TCAG provide itemized breakdowns of expenditures; however, the local program funds are deposited at regular intervals into a general fund for responsive measures to immediate needs like pot hole repairs, and patching. Because the local program funds are distributed and utilized in this manner, expenditures are reported in general categories.

Regarding costs of labor and materials, Mr. Schenke stated it is similarly difficult to reflect itemized expenditures in quarterly reports beyond average costs of labor and equipment rentals. Because larger projects like overlays and widenings must go to bid pursuant to AB 720 (2011), County resources are reserved for maintenance and repair. Similarly, materials are put to bid annually, and then materials are bought in bulk and stored for use in response to immediate needs as they arise. This allows the flexibility to be responsive to urgent needs. Mr. Schenke provided a sheet of rates for labor and equipment rental.

Regarding flood control and flood maintenance costs, Mr. Schenke explained that the County Roads Department houses the workforce for such issues, and that separate funds reimburse those projects. The County primarily is responsible for water storage and debris removal.

Mr. Schenke stated that the County is initiating new financial management system, which will include a new cost management and accounting system. He explained that this will allow for more detailed reports in the future, and the general goal is to track general account monies at a project level. The long term goal, he stated, was to better position the county to illustrate to the public exactly where their Measure R funds were used to benefit the region.

Mr. Schenke invited questions. Mr. Vejvoda inquired as to how the County prioritizes projects, to which Mr. Schenke responded that generally the Pavement Management Systems ranks road issues by balancing the condition of the road with the number of cars using the road. This provides a quantitative assessment, but the County meets with relevant planning groups and communities for a more qualitative assessment to better respond to the needs of the community.

Mr. Russel asked what, if any, additional efforts the County could engage in regarding the clearing of canals and waterways for the purpose of flood mitigation. Mr. Schenke responded that Fish & Game permitting is the essential limiting factor; While there is a Countywide blanket permit to clear within 50 feet of the bridge, the County's access cannot utilize equipment or vehicles and must be cognizant of environmental effects.

VIII. City of Lindsay presentation: SR 190 and Bridges

Mr. Smalley noted that the agenda should say City of Porterville. Mr. Sanchez provided maps of project plans for construction on State Route 190. Plans included the addition of a roundabout at Westwood; a roundabout at Plano and SR 190; a roundabout at Plano and College Avenue; an auxiliary lane from J Street to the SR 65/SR 190 interchange; completion of a true third lane on northbound SR 190 after the J street exit; a right turn lane on Main Street at the eastbound onramp to SR 190 to remove the bottleneck.

Mr. Sanchez reported that corridor improvements also included a number of aesthetic elements, like twin eagles, City of Porterville signage, and other logos. These elements must be approved by Caltrans.

Mr. Sanchez stated that a number of bridge projects were also in progress. He explained that some older projects now required new environmental studies to be compliant with updated regulations, but the Plano Street Bridge was authorized to be rehabilitated and widened to four lanes. Measure R was critical in permitting this project to be completed in a single construction, rather than multiple construction efforts, because of the limitations on construction imposed by alternative funds.

Mr. Sanchez reported that the bridge at Westwood and Olive would be widened, and the east side would see significant infrastructure improvements. The Measure R contribution ensured that the project was completed fully, as Federal funding only authorized bridge replacements in kind and not expansions.

While the Bridge on Westwood over the Tule River was determined not to be structurally deficient, Mr. Sanchez stated that proposed rezoning of rural residential areas to commercial and retail zoning in addition low to medium density residential, consistent with the General Plan, would trigger the necessity of undergoing improvements to widen Westwood. Improvements would help to accommodate increased traffic as well as to improve bridge sustainability in the face of increased water flow by elevating the bridge. The project was collaborative between the County and the City of Porterville.

Mr. Sanchez also reported that there was the potential to install two new bridges and a future connection with SR 190 with another roundabout at the north end of Newcome Street where it ends at the Tule River. This would accommodate the increased traffic by the Casino relocation and the improvements to the Porterville Airport.

Mr. Dahler asked how many roundabouts in total were expected in current and future projects. Mr. Sanchez stated that there were approximately 15 total: 2 roundabouts with the County; 3 roundabouts on Westwood; 4 roundabouts on Plano; 5 roundabouts on Newcome; and an additional roundabout at the Hillcrest Connection as indicated in the Circulation Element. .

IX. Ted Smalley Measure R Update and Legislative Update; Caltrans to report on 190 closures and other projects

Mr. Smalley stated they TCAG was continuing to work with agencies to confront significant cost increases and materials shortages, like the \$5 million cost increase for the International Agri-Center interchange. He said that SR 190 north of Springville was set to reopen at the end of summer. Additional project updates would be provided at the end of summer, where there would be major groundbreakings to announce. Mr. Smalley reported that the biggest legislative issues were related to railroads and utilities.

X. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 14, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:12 pm.

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
22/23 Annual Advance \$5,000,000.00 Communities	Plainview	Repair road surface by hand patching	Avenue 208 from Road 180 to Road 196	3/27/2023		
	Plainview	Repair road surface by hand patching	Avenue 184 from Road 184 to Road 216	4/6/2023		
	Plainview	Repair road surface by hand patching	Road 196 from Avenue 184 to Avenue 208	4/11/2023		
	Plainview	Repair road surface by hand patching	Avenue 208 from Road 180 to Road 212	5/12/2023		\$ 927.28
	Strathmore	Repair road surface by hand patching	Avenue 200 from Diagonal 242 to Road 228	4/4/2023		
	Strathmore	Repair road surface by hand patching	Road 236 from Avenue 192 to Avenue 196	4/6/2023		
	Strathmore	Repair road surface by hand patching	Avenue 188 at Road 236	4/6/2023		
	Strathmore	Repair road surface by hand patching	Road 232 from Avenue 184 to Avenue 188	4/6/2023		
	Strathmore	Repair road surface by hand patching	Avenue 184 from Road 220 to Road 228	4/6/2023		
	Strathmore	Repair road surface by hand patching	Road 228 from Avenue 182 to Highway 65	4/10/2023		
	Strathmore	Repair road surface by hand patching	Haul Plant Mix from Deer Creek Asphalt to Avenue 112 pit	4/14/2023		
	Strathmore	Repair road surface by hand patching	Avenue 196 from Highway 65 to Road 242	4/17/2023		
	Strathmore	Repair road surface by hand patching	Avenue 208 from Road 236 to Road 244	4/17/2023		
	Strathmore	Repair road surface by hand patching	Meredith Drive at Avenue 200	4/19/2023		
	Strathmore	Repair road surface by hand patching	Road 232 from Avenue 194 to Avenue 220	4/19/2023		
	Strathmore	Repair road surface by hand patching	Road 232 from Avenue 208 to Avenue 212	4/20/2023		
	Strathmore	Repair road surface by hand patching	Avenue 200 from Road 228 to Road 230	4/28/2023		
	Strathmore	Repair road surface by hand patching	Road 216 from Avenue 196 to Avenue 204	4/29/2023		
	Strathmore	Repair road surface by hand patching	Road 244 at Avenue 188	5/16/2023		
	Strathmore	Repair road surface by hand patching	Avenue 208 from Road 212 to Highway 65	5/12/2023		
	Strathmore	Repair road surface by hand patching	Road 228 at Avenue 192	5/16/2023		
	Strathmore	Repair road surface by hand patching	Road 224 from Avenue 188 to Avenue 192	5/18/2023		
	Strathmore	Repair road surface by hand patching	Road 244 from Avenue 188 to Highway 65	5/19/2023		
	Strathmore	Repair road surface by hand patching	Road 224 from Avenue 184 to Avenue 192	5/22/2023		
	Strathmore	Repair road surface by hand patching	Avenue 182 from Road 228 to Road 242	5/22/2023		
	Strathmore	Repair road surface by hand patching	Avenue 200 at Road 230	6/14/2023		
	Strathmore	Repair road surface by hand patching	Avenue 204 from Road 228 to Road 232	6/15/2023		\$ 5,402.66
	Springville	Repair road surface by hand patching	Balch Park Road at Milepost 2	3/27/2023		
	Springville	Repair road surface by hand patching	Pleasant Oak Drive from Highway 190 to Mustang Drive	3/28/2023		
	Springville	Repair road surface by hand patching	Mustang Drive from Pleasant Oak Drive to Palomino Drive	4/14/2023		
	Springville	Repair road surface by hand patching	33274 Tule River Drive	4/17/2023		
	Springville	Repair road surface by hand patching	16004 Cattle Drive	4/28/2023		
	Springville	Repair road surface by hand patching	Goat Ranch Drive at Coyote Drive	4/28/2023		
	Springville	Repair road surface by hand patching	Road 320 from Mountain Road 176 to Meadowlark Lane	5/5/2023		
	Springville	Repair road surface by hand patching	Avenue 176 from Mountain Road 176 to End	5/5/2023		
	Springville	Repair road surface by hand patching	Avenue 196 from Road 264 to Mountain Road 196	5/5/2023		
	Springville	Repair road surface by hand patching	Mustang Drive at Palomino Drive	5/19/2023		
	Springville	Repair road surface by hand patching	Balch Park Road at Battle Mountain Road	6/5/2023		
	Springville	Repair road surface by hand patching	Tule Oak Drive from Pleasant Oak Drive to Globe Drive	6/6/2023		
	Springville	Repair road surface by hand patching	Harris Road from Mountain Road 239 to End	6/16/2023		\$ 2,697.46
	Tonyville	Repair road surface by hand patching	Road 212 from Avenue 240 to Avenue 256	4/5/2023		
	Tonyville	Repair road surface by hand patching	Road 214 from Lindsay City Limits to Avenue 244	4/5/2023		
	Tonyville	Repair road surface by hand patching	Road 216 from Lindsay City Limits to Avenue 256	4/5/2023		
	Tonyville	Repair road surface by hand patching	Avenue 240 from Oak Street to Road 216	4/11/2023		

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Tonyville	Repair road surface by hand patching	Road 212 north of Avenue 240	4/26/2023		
	Tonyville	Repair road surface by hand patching	Avenue 244 at Road 204	4/29/2023		
	Tonyville	Repair road surface by hand patching	Road 214 from Fir Avenue to Avenue 245	6/5/2023		
	Tonyville	Repair road surface by hand patching	Avenue 245 at Road 212	6/14/2023		
	Tonyville	Repair road surface by hand patching	Road 204 from Highway 65 to Avenue 260	6/14/2023		
	Tonyville	Repair road surface by hand patching	Avenue 264 west of Road 216	6/15/2023		
	Tonyville	Repair road surface by hand patching	Avenue 250 at Avenue 216	6/15/2023		\$ 1,639.31
	Doyle Colony	Repair road surface by hand patching	Baxley Street from Roby Avenue to Crabtree Avenue	4/3/2023		
	Doyle Colony	Repair road surface by hand patching	Roby Avenue at Holcomb Street	4/4/2023		
	Doyle Colony	Repair road surface by hand patching	Holcomb Street north of Roby Avenue	4/4/2023		
	Doyle Colony	Repair road surface by hand patching	Alta Vista Street from Success Drive to Crabtree Avenue	6/5/2023		
	Doyle Colony	Repair road surface by hand patching	Crabtree Avenue at Alta Vista Street	6/15/2023		\$ 541.87
	Tooleville	Repair road surface by hand patching	Alfred Avenue from Road 204 to End	4/12/2023		
	Tooleville	Repair road surface by hand patching	Avenue 264 from Road 212 to Road 216	4/12/2023		
	Tooleville	Repair road surface by hand patching	Myer Drive from Road 216 to Road 220	4/28/2023		
	Tooleville	Repair road surface by hand patching	Avenue 288 from Road 196 to Road 204	5/26/2023		
	Tooleville	Repair road surface by hand patching	Road 204 from Avenue 260 to Avenue 264	6/14/2023		
	Tooleville	Repair road surface by hand patching	Avenue 264 east of Road 204	6/14/2023		\$ 1,869.79
	West Exeter	Repair road surface by hand patching	Road 176 from Avenue 264 to Avenue 280	4/11/2023		
	West Exeter	Repair road surface by hand patching	1571 North Filbert south of Marinette	4/21/2023		
	West Exeter	Repair road surface by hand patching	Road 182 from Avenue 276 to End	4/26/2023		
	West Exeter	Repair road surface by hand patching	Road 180 north of Avenue 264	5/11/2023		
	West Exeter	Repair road surface by hand patching	Avenue 288 from Road 180 to Road 188	5/11/2023		\$ 1,064.19
	Yokohl	Repair road surface by hand patching	Avenue 300 from Road 196 to End	4/14/2023		
	Yokohl	Repair road surface by hand patching	Avenue 295 west of Road 180	4/20/2023		\$ 1,031.99
	Porterville	Repair road surface by hand patching	River Avenue from Park Street to Leggett Street	6/5/2023		\$ 188.45
	Camp Nelson	Repair road surface by hand patching	Mountain Road 193A from Mountain Road 192A to Mountain Road 199A	4/24/2023	5/9/2023	
	Camp Nelson	Repair road surface by hand patching	Haul Material from Avenue 112 Pit to Camp Nelson Road Yard	5/1/2023		
	Camp Nelson	Repair road surface by hand patching	Mountain Road 197A from Mountain Road 193A to End	5/9/2023		
	Camp Nelson	Repair road surface by hand patching	Mountain Road 198A from Mountain Road 193A to End	5/16/2023		
	Camp Nelson	Repair road surface by hand patching	Mountain Road 193A from Mountain Road 191C to Mountain Road 199A	5/17/2023		
	Camp Nelson	Repair road surface by hand patching	Mountain Road 196A from Mountain Road 193A to Mountain 193A	5/17/2023	5/22/2023	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 194A from Highway 190 to End	5/22/2023		
	Camp Nelson	Repair road surface by hand patching	Mountain Road 196D from Mountain Road 195F to End	5/23/2023		
	Camp Nelson	Repair road surface by hand patching	Mountain Road 209 from Mountain Road 196A to Mountain Road 196F	5/23/2023		
	Camp Nelson	Repair road surface by hand patching	Mountain Road 192D from Mountain Road 196D to End	5/23/2023		\$ 7,344.33
	Western Divide	Repair road surface by hand patching	Western Divide Highway at Milepost 7.5	5/1/2023		\$ 383.60
	Alpaugh	Repair road surface by hand patching	Road 40, Avenue 112 to Drive 38	4/13/2023	4/13/2023	
	Alpaugh	Repair road surface by hand patching	Drive 38, Road 40 to Road 38	4/13/2023	4/13/2023	
	Alpaugh	Repair road surface by hand patching	Road 38, Drive 38 to Park	4/13/2023	4/13/2023	
	Alpaugh	Repair road surface by hand patching	Road 40, Avenue 88 to Avenue 68	5/4/2023	5/4/2023	
	Alpaugh	Repair road surface by hand patching	Tule Road, Park Avenue to Avenue 112	6/28/2023	6/28/2023	
	Alpaugh	Repair road surface by hand patching	Avenue 56, State Highway 43 to Borchardt	6/28/2023	6/28/2023	
	Alpaugh	Repair road surface by hand patching	Center Street, Wilbur Avenue to Ellis Avenue	6/28/2023	6/28/2023	\$ 985.01
	Earlimart	Repair road surface by hand patching	Avenue 56, SH 43 to State Road	4/4/2023	4/4/2023	
	Earlimart	Repair road surface by hand patching	Avneue 56, State Road to Church Road	4/4/2023	4/4/2023	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Earlimart	Repair road surface by hand patching	Avenue 56, Church to State	4/5/2023	4/5/2023	
	Earlimart	Repair road surface by hand patching	State, Armstrong to Washington	4/5/2023	4/5/2023	
	Earlimart	Repair road surface by hand patching	State at Armstrong	4/6/2023	4/6/2023	
	Earlimart	Repair road surface by hand patching	Kovacovich, Church to Spring	4/13/2023	4/13/2023	
	Earlimart	Repair road surface by hand patching	Spring, Kovacovich to Sutter	4/13/2023	4/13/2023	
	Earlimart	Repair road surface by hand patching	971 North State to Armstrong	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	Washington, State Street to Spring	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	Washington, Howard to Front Street	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	Church at Andrea	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	Church at Armstrong	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	Washington at Elm	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	Elm at Franklin	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	Valente, Washington to Sierra	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	Franklin at Church	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	School, Church to State	4/17/2023	4/17/2023	
	Earlimart	Repair road surface by hand patching	Avneue 52, Church to Dietz	6/5/2023	6/5/2023	
	Earlimart	Repair road surface by hand patching	Washington Avenue, Ash Street to Howard St.	6/22/2023	6/22/2023	\$ 4,242.80
	Goshen	Repair road surface by hand patching	Betty Drive west of Road 67	4/7/2023	4/7/2023	
	Goshen	Repair road surface by hand patching	Road 70, Avenue 308 to Avenue 310	4/7/2023	4/7/2023	
	Goshen	Repair road surface by hand patching	Road 64, SR198 to Avenue 304	4/7/2023	4/7/2023	
	Goshen	Repair road surface by hand patching	Avenue 308,Road 52 to Road 44	4/19/2023	4/19/2023	
	Goshen	Repair road surface by hand patching	Road 52, Avenue 309 to Avenue 304	4/19/2023	4/19/2023	
	Goshen	Repair road surface by hand patching	Road 64, Avenue 304 to Avenue 296	4/19/2023	4/19/2023	
	Goshen	Repair road surface by hand patching	Road 68, Avenue 304 to Avenue 285	4/19/2023	4/19/2023	
	Goshen	Repair road surface by hand patching	Road 60 at Avenue 308	4/27/2023	4/27/2023	
	Goshen	Repair road surface by hand patching	Rasmussen, Road 76 to Road 72	6/6/2023	6/6/2023	
	Goshen	Repair road surface by hand patching	Avenue 308, Camp Drive to Road 76	6/6/2023	6/6/2023	\$ 2,173.17
	Pixley	Repair road surface by hand patching	Road 120, Avenue 82 to Avenue 80	4/3/2023	4/3/2023	
	Pixley	Repair road surface by hand patching	451 North Park	4/4/823	4/4/2023	
	Pixley	Repair road surface by hand patching	Road112, Avenue 120 to Avenue 126	4/10/2023	4/10/2023	
	Pixley	Repair road surface by hand patching	Road 112, Avenue124 to Avenue 127	4/11/2023	4/11/2023	
	Pixley	Repair road surface by hand patching	Road 124, Avneue 128 to Avenue 112	4/14/2023	4/14/2023	
	Pixley	Repair road surface by hand patching	Avenue 72 east of Road 120	4/17/2023	4/17/2023	
	Pixley	Repair road surface by hand patching	Avenue 112, Road 124 to Road 136	4/17/2023	4/17/2023	
	Pixley	Repair road surface by hand patching	Park, Avenue 112 to Avenue 104	4/17/2023	4/17/2023	
	Pixley	Repair road surface by hand patching	Elm, Avenue 112 to Court	4/17/2023	4/17/2023	
	Pixley	Repair road surface by hand patching	Elm, Avenue 112 to Howard	4/18/2023	4/18/2023	
	Pixley	Repair road surface by hand patching	Elm, Howard to Court	4/19/2023	4/19/2023	
	Pixley	Repair road surface by hand patching	Olive, Avneue 112 to Avenue 104	4/19/2023	4/19/2023	
	Pixley	Repair road surface by hand patching	Olive, Avenue 104 to Avenue 112	4/20/2023	4/20/2023	
	Pixley	Repair road surface by hand patching	Road 120, Avneue 96 to Avenue 106	4/20/2023	4/20/2023	
	Pixley	Repair road surface by hand patching	Avenue 88, Road 88 to Road 96	5/3/2023	5/3/2023	
	Pixley	Repair road surface by hand patching	Avenue 96, Road 140 to Road 96	5/3/2023	5/3/2023	
	Pixley	Repair road surface by hand patching	Avenue 80, Raod 120 to Road 128	5/16/2023	5/16/2023	
	Pixley	Repair road surface by hand patching	Elm Street, Avenue 96 to Avenue 92	5/30/2023	5/30/2023	
	Pixley	Repair road surface by hand patching	Elm Street, Avenue 96 to Avenue 72	5/31/2023	5/31/2023	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Pixley	Repair road surface by hand patching	Road 128, Washington to Avenue 40	5/31/2023	5/31/2023	
	Pixley	Repair road surface by hand patching	Avenue 40, Road 128 to Road 132	5/31/2023	5/31/2023	
	Pixley	Repair road surface by hand patching	Avenue 128, Road 130 to Road 124	6/5/2023	6/5/2023	
	Pixley	Repair road surface by hand patching	Avenue 128,Road 130 to Road 136	6/6/2023	6/6/2023	\$ 12,002.28
	Tipton	Repair road surface by hand patching	Avneue 152, Callison to Thompson	4/5/2023	4/5/2023	
	Tipton	Repair road surface by hand patching	Road 112, Avenue 176 to Drive 116	5/10/2023	5/10/2023	
	Tipton	Repair road surface by hand patching	Drive 116, Road 112 to Avenue 160	5/10/2023	5/10/2023	
	Tipton	Repair road surface by hand patching	Drive 116, Avenue 160 to Avenue 154	5/11/2023	5/11/2023	
	Tipton	Repair road surface by hand patching	Road 80, Avenue 120 to Avenue 144	5/16/2023	5/16/2023	\$ 3,180.05
	Waukena	Repair road surface by hand patching	Avenue 176, Road 32 to Road 28	5/11/2023	5/11/2023	\$ 1,901.96
	Teviston	Repair road surface by hand patching	Road 136, Avenue 80 to Avenue 64	6/8/2023	6/8/2023	\$ 2,973.49
	Cutler/Orosi	Repair road surface by hand patching	Miller Avenue from State Highway 63 to Road 130	4/26/2023	4/26/2023	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 404 from State Highway 63 to Road 144	4/26/2023	4/26/2023	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 404 from State Highway 63 to Road 144	4/27/2023	4/27/2023	
	Cutler/Orosi	Repair road surface by hand patching	Road 124 North of Avenue 416	5/3/2023	5/3/2023	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 416 from Road 120 to Road 144	5/8/2023	5/8/2023	
	Cutler/Orosi	Repair road surface by hand patching	Road 136 from Avenue 408 to Avenue 416	5/8/2023	5/8/2023	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 408 from Road 136 to Road 140	5/8/2023	5/8/2023	
	Cutler/Orosi	Repair road surface by hand patching	Road 120 from Avenue 400 to Avenue 416	5/15/2023	5/15/2023	
	Cutler/Orosi	Repair road surface by hand patching	Road 136 from Avenue 416 to Avenue 428	5/26/2023	5/26/2023	\$ 774.37
	Delft Colony	Large area Patching with grader "Blade Patch"	Road 48 from Avenue 404 to Avenue 410	6/8/2023	6/8/2023	
	Delft Colony	Large area Patching with grader "Blade Patch"	Road 48 from Avenue 410 to Avenue 416	6/13/2023	6/13/2023	\$ 4,338.32
	East Kingsburg	Repair road surface by hand patching	Road 40 from Avenue 400 to Avenue 416	5/3/2023	5/3/2023	
	East Kingsburg	Repair road surface by hand patching	Ward Drive from Avenue 384 to Road 20	5/3/2023	5/3/2023	
	East Kingsburg	Repair road surface by hand patching	Road 33 from Avenue 396 to Avenue 400	5/12/2023	5/12/2023	
	East Kingsburg	Repair road surface by hand patching	Avenue 404 from Kingsburg City Limit to Road 24	5/12/2023	5/12/2023	
	East Kingsburg	Repair road surface by hand patching	Road 34 from Avenue 384 to Avenue 396	5/12/2023	5/12/2023	
	East Kingsburg	Repair road surface by hand patching	Road 40 from Avenue 384 to Avenue 416	5/16/2023	5/16/2023	
	East Kingsburg	Repair road surface by hand patching	Avenue 396 East of Road 16	5/16/2023	5/16/2023	
	East Kingsburg	Repair road surface by hand patching	Avenue 408 from Road 40 to Jasper Avenue	5/26/2023	5/26/2023	
	East Kingsburg	Large area Patching with grader "Blade Patch"	Clarkson Drive South of Avenue 396	5/30/2023	5/30/2023	
	East Kingsburg	Large area Patching with grader "Blade Patch"	Road 24 from Avenue 404 to Avenue 408	5/30/2023	5/30/2023	
	East Kingsburg	Large area Patching with grader "Blade Patch"	Road 24 from Avenue 400 to Avenue 404	5/31/2023	5/31/2023	
	East Kingsburg	Large area Patching with grader "Blade Patch"	Road 24 from Avenue 404 to Avenue 408	6/1/2023	6/1/2023	
	East Kingsburg	Large area Patching with grader "Blade Patch"	Road 24 from Avenue 404 to Avenue 408	6/5/2023	6/5/2023	
	East Kingsburg	Large area Patching with grader "Blade Patch"	Road 24 from Avenue 400 to Avenue 404	6/6/2023	6/6/2023	
	East Kingsburg	Large area Patching with grader "Blade Patch"	Road 48 from Avenue 400 to Avenue 404	6/7/2023	6/7/2023	\$ 11,776.92
	East Orosi	Repair road surface by hand patching	Road 142 from Avenue 416 to Avenue 428	5/8/2023	5/8/2023	
	East Orosi	Repair road surface by hand patching	Road 136 from Avenue 420 to Avenue 422	5/8/2023	5/8/2023	
	East Orosi	Repair road surface by hand patching	Avenue 416 from Road 144 to Road 154	5/8/2023	5/8/2023	
	East Orosi	Repair road surface by hand patching	Avenue 420 from Road 142 to Road 144	5/26/2023	5/26/2023	\$ 640.77
	Ivanhoe	Repair road surface by hand patching	Road 160 South of Avenue 336	5/10/2023	5/10/2023	
	Ivanhoe	Repair road surface by hand patching	Road 140 from Avenue 340 to Avenue 344	5/12/2023	5/12/2023	
	Ivanhoe	Repair road surface by hand patching	Road 158 from Avenue 340 to Avenue 348	5/12/2023	5/12/2023	\$ 507.79
	Monson	Repair road surface by hand patching	Road 108 from Avenue 388 to Avenue 400	5/9/2023	5/9/2023	
	Monson	Repair road surface by hand patching	Avenue 384 from Road 96 to Road 108	5/15/2023	5/15/2023	\$ 235.93

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Patterson Tract	Repair road surface by hand patching	Road 132 from Avenue 328 to Avenue 336	5/9/2023	5/9/2023	
	Patterson Tract	Repair road surface by hand patching	Avenue 328 from Road 112 to Road 124	5/15/2023	5/15/2023	\$ 218.39
	Sultana	Repair road surface by hand patching	Avenue 416 from Road 92 to Road 120	5/8/2023	5/8/2023	
	Sultana	Repair road surface by hand patching	Road 104 from Avenue 404 to Avenue 408	5/8/2023	5/8/2023	
	Sultana	Repair road surface by hand patching	Avenue 416 from Road 92 to Road 108	5/15/2023	5/15/2023	\$ 266.30
	Three Rivers	Repair road surface by hand patching	Dry Creek Drive from Mile Post 1 to Mile Post 7	5/22/2023	5/22/2023	\$ 846.68
	Traver	Repair road surface by hand patching	Burke Drive North of Avenue 360	4/27/2023	4/27/2023	
	Traver	Repair road surface by hand patching	Avenue 360 from Road 36 to Diagonal 60	5/9/2023	5/9/2023	
	Traver	Repair road surface by hand patching	Avenue 360 from Road 28 to Road 36	5/12/2023	5/12/2023	
	Traver	Repair road surface by hand patching	Road 36 from Avenue 368 to Avenue 376	5/12/2023	5/12/2023	
	Traver	Repair road surface by hand patching	Avenue 368 from Road 36 to Road 40	5/16/2023	5/16/2023	
	Traver	Repair road surface by hand patching	Road 36 from Avenue 368 to Avenue 384	5/16/2023	5/16/2023	
	Traver	Repair road surface by hand patching	Road 40 from Avenue 368 to Avenue 384	5/16/2023	5/16/2023	\$ 798.31
	Yetttem	Repair road surface by hand patching	Road 140 from Avenue 384 to Avenue 392	4/27/2023	4/27/2023	
	Yetttem	Repair road surface by hand patching	Road 140 from Avenue 384 to Avenue 392	5/2/2023	5/2/2023	
	Yetttem	Repair road surface by hand patching	Road 136 at Avenue 388	5/16/2023	5/16/2023	
	Yetttem	Repair road surface by hand patching	Road 132 at Avenue 384	5/22/2023	5/22/2023	\$ 528.75
Measure R Expenditure Allocation						
	Rural Roads	Repair road surface by hand patching	North Grand Ave at Friant Kern Canal	3/27/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 208 west of Road 172	3/28/2023		
	Rural Roads	Repair road surface by hand patching	Road 236 south of Avenue 200	3/28/2023		
	Rural Roads	Repair road surface by hand patching	Road 248 from Avenue 208 to Avenue 212	3/28/2023		
	Rural Roads	Repair road surface by hand patching	Road 244 from Avenue 220 to Avenue 224	3/28/2023		
	Rural Roads	Repair road surface by hand patching	Road 220 from Avenue 220 to Lindmore Avenue	4/3/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 220 from Road 252 to Road 254	4/4/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 212 from Road 228 to Road 236	4/4/2023		
	Rural Roads	Repair road surface by hand patching	Road 228 from Avenue 212 to Avenue 216	4/4/2023		
	Rural Roads	Repair road surface by hand patching	Newcomb Street at Avenue 178	4/4/2023		
	Rural Roads	Repair road surface by hand patching	Road 224 from Lindsay City Limits to Avenue 238	4/5/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 216 from Road 180 to Road 196	4/5/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 188 from Road 152 to Road 164	4/5/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 256 west of Highway 65	4/5/2023		
	Rural Roads	Repair road surface by hand patching	Newcomb Street at Friant Kern Canal	4/6/2023		
	Rural Roads	Repair road surface by hand patching	Road 196 south of Highway 137	4/6/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 152 to Road 184	4/6/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 184 from Road 208 to Road 220	4/6/2023		
	Rural Roads	Repair road surface by hand patching	Road 224 from Porterville City Limits to Avenue 196	4/10/2023		
	Rural Roads	Repair road surface by hand patching	Linda Vista Avenue at Friant Kern Canal	4/12/2023		
	Rural Roads	Repair road surface by hand patching	Haul Plant Mix from Deer Creek Asphalt to Rankin pit and Avenue 368 pit	4/13/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 196 at Frazier Valley Highway	4/14/2023		
	Rural Roads	Repair road surface by hand patching	Road 180 south of Highway 137	4/14/2023		
	Rural Roads	Repair road surface by hand patching	22601 Avenue 192	4/14/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 190 @ Road 236	4/14/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 190 from Diagonal 242 to Road 236	4/14/2023		

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Road 180 south of Highway 137	4/14/2023		
	Rural Roads	Repair road surface by hand patching	Road 212 from Avenue 192 to Avenue 208	4/17/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 240 at Road 204	4/17/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 208 from Road 244 to Road 254	4/17/2023		
	Rural Roads	Repair road surface by hand patching	Road 180 from Avenue 176 to Avenue 192	4/18/2023		
	Rural Roads	Repair road surface by hand patching	Road 242 at Avenue 226	4/18/2023		
	Rural Roads	Repair road surface by hand patching	Road 204 from Avenue 240 to Avenue 256	4/18/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 256 from Road 216 to Highway 65	4/18/2023		
	Rural Roads	Repair road surface by hand patching	Road 228 from Avenue 212 to Avenue 220	4/18/2023		
	Rural Roads	Repair road surface by hand patching	Road 180 from Avenue 200 to Avenue 216	4/19/2023	4/21/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 200 east of Road 172	4/21/23		
	Rural Roads	Repair road surface by hand patching	Avenue 304 from Road 180 to Road 192	4/21/23		
	Rural Roads	Repair road surface by hand patching	Road 180 from Avenue 304 to Avenue 312	4/21/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 304 from Road 180 to Road 196	4/21/23		
	Rural Roads	Repair road surface by hand patching	Road 182 from Highway 198 to Avenue 304	4/21/23		
	Rural Roads	Repair road surface by hand patching	Road 208 at Henderson Avenue	4/21/23		
	Rural Roads	Repair road surface by hand patching	Avenue 200 at Road 172	4/21/23		
	Rural Roads	Repair road surface by hand patching	Avenue 212 from Road 196 to Road 204	4/24/23		
	Rural Roads	Repair road surface by hand patching	Avenue 312 from Road 196 to Road 204	4/26/23		
	Rural Roads	Repair road surface by hand patching	Road 188 north of Avenue 256	4/26/23		
	Rural Roads	Repair road surface by hand patching	Avenue 228 at Road 203	4/26/23		
	Rural Roads	Repair road surface by hand patching	Yokohl Drive from Road 228 to Milepost 7	4/28/23		
	Rural Roads	Repair road surface by hand patching	Myer Drive from Road 220 to Road 228	4/28/23	4/29/23	
	Rural Roads	Repair road surface by hand patching	Road 216 from Avenue 204 to Avenue 216	4/29/23		
	Rural Roads	Repair road surface by hand patching	Avenue 224 west of Road 224	5/16/23		
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 220 to Avenue 224	5/16/23		
	Rural Roads	Repair road surface by hand patching	Avenue 224 from Highway 65 to Road 196	5/18/23		
	Rural Roads	Repair road surface by hand patching	Avenue 160 from Road 208 to Friant Kern Canal	5/19/23	5/22/23	
	Rural Roads	Repair road surface by hand patching	Road 192 at Avenue 256	5/19/23		
	Rural Roads	Repair road surface by hand patching	Avenue 160 from Porterville City Limits to Road 208	5/23/23		
	Rural Roads	Repair road surface by hand patching	Road 208 from Avenue 160 to Friant Kern Canal	5/23/23		
	Rural Roads	Repair road surface by hand patching	Fremont Street south of Road 216	5/23/23		
	Rural Roads	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 208	5/25/23		
	Rural Roads	Repair road surface by hand patching	Road 180 fro Avenue 224 to Highway 137	5/31/23	6/1/23	
	Rural Roads	Repair road surface by hand patching	Fremont Street from Citrus Avenue to Avenue 208	5/31/23		
	Rural Roads	Repair road surface by hand patching	Avenue 228 from Highway 65 to Road 196	5/31/23		
	Rural Roads	Repair road surface by hand patching	Palm Avenue from Oak Street to Ash Street	6/15/23		
	Rural Roads	Repair road surface by hand patching	Avenue 176 from Campbell Creek Drive to End	6/16/23		
	Rural Roads	Repair road surface by hand patching	Road 196 from Avenue 220 to Avenue 224	6/16/23		
	Rural Roads	Repair road surface by hand patching	Avenue 204 from Road 252 to Road 256	6/16/23		\$ 92,864.71
	Rural Roads	Repair road surface by hand patching	Avenue 168, Road 136 to Road 152	4/3/23	4/3/23	
	Rural Roads	Repair road surface by hand patching	Road 152, SR132 to Avenue 224	4/3/23	4/3/23	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 160 to Avenue 192	4/3/23	4/3/23	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 80 to Road 64	4/3/23	4/3/23	
	Rural Roads	Repair road surface by hand patching	Road 84, Avenue 208 to Avenue 196	4/3/23	4/3/23	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 160 to Avenue 184	4/4/23	4/4/23	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 184 to Avenue 192	4/5/23	4/5/23	
	Rural Roads	Repair road surface by hand patching	Avenue 192, Road 28 to Road 20	4/6/23	4/6/23	
	Rural Roads	Repair road surface by hand patching	Road 24, Avenue 192 to SH137	4/6/23	4/6/23	
	Rural Roads	Repair road surface by hand patching	Road 20, Avenue 192 to SH137	4/6/23	4/6/23	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Zumwalt, Road 92 to Road 84	4/6/23	4/6/23	
	Rural Roads	Repair road surface by hand patching	Zumwalt, Road 84 to Road 80	4/6/23	4/6/23	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 240 to Avenue 260	4/6/23	4/6/23	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 248 to Avenue 244	4/6/23	4/6/23	
	Rural Roads	Repair road surface by hand patching	Road 152, Avenue 224 to Avenue 152	4/6/23	4/6/23	
	Rural Roads	Repair road surface by hand patching	Avenue 199, SH137 to Road 24	4/6/2023	4/6/2023	
	Rural Roads	Repair road surface by hand patching	Harmon, Leota to Avenue 192	4/7/2023	4/7/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 192, Road 28 to Road 20	4/8/2023	4/8/2023	
	Rural Roads	Repair road surface by hand patching	Road 24 Avenue 192 to SH137	4/8/2023	4/8/2023	
	Rural Roads	Repair road surface by hand patching	Road 20, Avenue 192 to SH137	4/8/2023	4/8/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 199, SH137 to Road 24	4/8/2023	4/8/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 240 to Avenue 248	4/10/2023	4/10/2023	
	Rural Roads	Repair road surface by hand patching	Road 60, Avenue 232 to Avenue 241	4/10/2023	4/10/2023	
	Rural Roads	Repair road surface by hand patching	Road 60, Avenue 241 to Avenue 235	4/11/2023	4/11/2023	
	Rural Roads	Repair road surface by hand patching	Road 168 at SR 137	4/11/2023	4/11/2023	
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 126 to Avenue 140	4/12/2023	4/12/2023	
	Rural Roads	Hauling Measure R patch material to pits	Deer Creek Asphalt to A368 Pit and Rankin Pit	4/13/2023	4/13/2023	
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 140 to Avenue 162	4/14/2023	4/14/2023	
	Rural Roads	Hauling Measure R patch material to pits	Deer Creek Asphalt to A368 Pit and Rankin Pit	4/14/2023	4/14/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 112 to Road 94	4/17/2023	4/17/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 96 to Road 64	4/18/2023	4/18/2023	
	Rural Roads	Repair road surface by hand patching	Road 36, Avenue 228 to Avenue 264	4/18/2023	4/18/2023	
	Rural Roads	Repair road surface by hand patching	Road 60, Avenue 216 to Avenue 228	4/18/2023	4/18/2023	
	Rural Roads	Repair road surface by hand patching	Drive 112, Avenue 160 to Avenue 184	4/19/2023	4/19/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 260 at Road 52	4/19/2023	4/19/2023	
	Rural Roads	Repair road surface by hand patching	Road 132 north of Avenue 256	4/19/2023	4/19/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 274, Mooney Blvd east to dead end	4/19/2023	4/19/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 152 to Road 164	4/19/2023	4/19/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 285 to Avenue 260	4/20/2023	4/20/2023	
	Rural Roads	Repair road surface by hand patching	Road 52, Avenue 264 to Avenue 252	4/20/2023	4/20/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 260 to Avenue 192	4/24/2023	4/24/2023	
	Rural Roads	Repair road surface by hand patching	Road 160 at Avenue 308	4/25/2023	4/25/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 192, Road 68 to Road 52	4/25/2023	4/25/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 309 at Road 52	4/25/2023	4/25/2023	
	Rural Roads	Repair road surface by hand patching	Road 96, Paige to Avenue 196	4/26/2023	4/26/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 240 west of Road 80	4/27/2023	4/27/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 192 to Avenue 182	4/27/2023	4/27/2023	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 120 to Avenue 108	4/28/2023	4/28/2023	
	Rural Roads	Repair road surface by hand patching	Road 152, Avenue 104 to Avenue 112	5/1/2023	5/1/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 96, Road 152 to Road 140	5/1/2023	5/1/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 176 to Avenue 182	5/1/2023	5/1/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 48 to Road 52	5/1/2023	5/1/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 52 to SH137	5/1/2023	5/1/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 208, Road 96 to Road 80	5/2/2023	5/2/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 128 to Road 119	5/2/2023	5/2/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 52 to Road 33	5/2/2023	5/2/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 33 to SH137	5/2/2023	5/2/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 208, Road 84 to Road 74	5/3/2023	5/3/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 119 to Road 115	5/3/2023	5/3/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 208, Road 75 to Road 70	5/4/2023	5/4/2023	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Avenue 290, Road 68 west to the end	5/8/2023	5/8/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 115 to Road 112	5/8/2023	5/8/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 208, Raod 70 to Road 67	5/8/2023	5/8/2023	
	Rural Roads	Repair road surface by hand patching	Road 124, Avenue 240 to Avenue 271	5/9/2023	5/9/2023	
	Rural Roads	Repair road surface by hand patching	Avneue 280, Raod 140 to Farmersville City Limits	5/9/2023	5/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 148, Avenue 280 to Avenue 288	5/9/2023	5/9/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 208, Road 67 to Road 60	5/9/2023	5/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 84, Avenue 208 to Avenue 204	5/9/2023	5/9/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 115 to Road 112	5/9/2023	5/9/2023	
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 184 to Avenue 176	5/9/2023	5/9/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 92 to Road 68	5/10/2023	5/10/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 68 to Tulare City Limits	5/10/2023	5/10/2023	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 120 to Avenue 98	5/10/2023	5/10/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 200, Road 140 to Spacer Drive	05/11/23	05/11/23	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 98 to Avenue 80	05/11/23	05/11/23	
	Rural Roads	Repair road surface by hand patching	Avenue 96, Road 96 to Road 85	05/11/23	05/11/23	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 28 to Road 24	05/15/23	05/15/23	
	Rural Roads	Repair road surface by hand patching	Avenue 96, Road 85 to Road 80	05/15/23	05/15/23	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 96 to Avenue 120	05/15/23	05/15/23	
	Rural Roads	Repair road surface by hand patching	Drive 116, Avenue 154 to Avenue 152	5/15/2023	5/15/2023	
	Rural Roads	Repair road surface by hand patching	Road 132, Avenue 200 to Avenue 224	5/15/2023	5/15/2023	
	Rural Roads	Repair road surface by hand patching	Road 132, Avenue 224 to State Highway 137	5/15/2023	5/15/2023	
	Rural Roads	Repair road surface by hand patching	Road 132, Avenue 224 to State Highway 137	5/16/2023	5/16/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 228, Road 130 to Road 124	5/16/2023	5/16/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 116 to Road 124	5/16/2023	5/16/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 252, Road 68 to Road 52	5/17/2023	5/17/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 260, Road 92 to Road 52	5/17/2023	5/17/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 80, Road 120 to Road 128	5/17/2023	5/17/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 72, Road 120 to Road 124	5/17/2023	5/17/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 116 to Road 124	5/17/2023	5/17/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 152 to Road 164	5/17/2023	5/17/2023	
	Rural Roads	Repair road surface by hand patching	Road 104, Avenue 120 to Avenue 130	5/18/2023	5/18/2023	
	Rural Roads	Repair road surface by hand patching	Road 104, Avneue 130 to Avenue 138	5/22/2023	5/22/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 16, Road 128 to Road 124	5/23/2023	5/23/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56, Road 120 to Borchardt	5/30/2023	5/30/2023	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 56 to Washington	5/30/2023	5/30/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Mooney Blvd to Road 124	5/30/2023	5/30/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Tulare City Limits to Road 152	5/30/2023	5/30/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 92 to Road 48	5/31/2023	5/31/2023	
	Rural Roads	Repair road surface by hand patching	Road 140, Avneue 232 to Avenue 228	5/31/2023	5/31/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 152, Burnett to Road 96	6/1/2023	6/1/2023	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 40 to Avenue 33	6/1/2023	6/1/2023	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 208 to Avenue 192	6/5/2023	6/5/2023	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 33 to Avenue 24	6/5/2023	6/5/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 56, west of SH43	6/5/2023	6/5/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 48 to Road 40	6/6/2023	6/6/2023	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 0 to Avenue 23	6/6/2023	6/6/2023	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 23 to Avenue 24	6/6/2023	6/6/2023	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 40 to Raod 28	6/7/2023	6/7/2023	
	Rural Roads	Repair road surface by hand patching	Road 36, Avenue 228 to Avenue 264	6/8/2023	6/8/2023	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 176 to Avenue 172	6/8/2023	6/8/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 280 to State Route 198	6/16/2023	6/16/2023	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 280 to State Route 198	6/20/23	6/20/23	
	Rural Roads	Repair road surface by hand patching	Road 52, Avenue 280 to State Route 198	6/20/23	6/20/23	
	Rural Roads	Repair road surface by hand patching	Road 156 at Noble Avenue	6/20/23	6/20/23	
	Rural Roads	Repair road surface by hand patching	Road 48, Avenue 280 to Avenue 284	6/28/23	6/28/23	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 24 to State Highway 137	5/16/23	5/16/23	
	Rural Roads	Repair road surface by hand patching	Road 84, Avenue 196 to Avenue 200	4/10/23	4/10/23	
	Rural Roads	Repair road surface by hand patching	Road 104, Avenue 138 to Avenue 143	5/23/23	5/23/23	\$ 137,641.77
	Rural Roads	Repair road surface by hand patching	Avenue 368 from Road 60 to Road 76	4/25/23	4/25/23	
	Rural Roads	Repair road surface by hand patching	Avenue 368 from Road 60 to Road 80	4/26/23	4/26/23	
	Rural Roads	Repair road surface by hand patching	Avenue 364 from Road 140 to Road 144	4/26/23	4/26/23	
	Rural Roads	Repair road surface by hand patching	Avenue 360 at Road 140	4/26/23	4/26/23	
	Rural Roads	Repair road surface by hand patching	Road 114 at Avenue 432	4/26/23	4/26/23	
	Rural Roads	Repair road surface by hand patching	Road 180 from Charter Oak Drive to Avenue 304	4/27/23	4/27/23	
	Rural Roads	Repair road surface by hand patching	Avenue 336 from State Highway 216 to Road 196	4/27/23	4/27/23	
	Rural Roads	Repair road surface by hand patching	Road 196 from Avenue 336 to Lort Drive	4/27/23	4/27/23	
	Rural Roads	Repair road surface by hand patching	Road 172 from Avenue 344 to Avenue 384	4/27/23	4/27/23	
	Rural Roads	Repair road surface by hand patching	Road 204 from Avenue 322 to Avenue 328	4/28/23	4/28/23	
	Rural Roads	Repair road surface by hand patching	Avenue 328 from Road 204 to Road 212	4/28/23	4/28/23	
	Rural Roads	Repair road surface by hand patching	Avenue 322 from Road 204 to Road 212	4/28/23	4/28/23	
	Rural Roads	Repair road surface by hand patching	Avenue 324 from Road 196 to Road 204	4/28/23	4/28/23	
	Rural Roads	Repair road surface by hand patching	Avenue 352 from Road 100 to State Highway 63	5/2/23	5/2/23	
	Rural Roads	Repair road surface by hand patching	Avenue 384 West of Road 74	5/3/23	5/3/23	
	Rural Roads	Repair road surface by hand patching	Road 48 from Avenue 410 to Avenue 416	5/8/23	5/8/23	
	Rural Roads	Repair road surface by hand patching	Avenue 416 from Road 154 to Road 168	5/8/23	5/8/23	
	Rural Roads	Repair road surface by hand patching	Avenue 368 from Road 60 to Road 80	5/8/23	5/8/23	
	Rural Roads	Repair road surface by hand patching	Road 40 from Avenue 384 to Avenue 400	5/9/23	5/9/23	
	Rural Roads	Repair road surface by hand patching	Road 132 from Avenue 336 to Avenue 368	5/9/23	5/9/23	
	Rural Roads	Repair road surface by hand patching	Avenue 360 from Road 148 to Road 156	5/9/23	5/9/23	
	Rural Roads	Repair road surface by hand patching	Road 144 from Avenue 364 to Avenue 376	5/10/23	5/10/23	
	Rural Roads	Repair road surface by hand patching	Avenue 360 from Road 100 to Road 112	5/12/23	5/12/23	
	Rural Roads	Repair road surface by hand patching	Road 120 from Avenue 384 to Avenue 400	5/15/23	5/15/23	
	Rural Roads	Repair road surface by hand patching	Avenue 416 from Road 32 to Road 56	5/15/23	5/15/23	
	Rural Roads	Repair road surface by hand patching	Avenue 384 from Road 80 to Road 108	5/15/23	5/15/23	
	Rural Roads	Repair road surface by hand patching	Avenue 328 from Road 108 to Road 112	5/15/23	5/15/23	
	Rural Roads	Repair road surface by hand patching	Road 112 at 34219	5/16/23	5/16/23	
	Rural Roads	Repair road surface by hand patching	Avenue 352 from Road 140 to Road 156	5/26/23	5/26/23	
	Rural Roads	Repair road surface by hand patching	Avenue 368 from Road 124 to Road 132	5/26/23	5/26/23	
	Rural Roads	Repair road surface by hand patching	Avenue 360 from Road 100 to Road 112	5/26/23	5/26/23	
	Rural Roads	Repair road surface by hand patching	Avenue 448 from Road 120 to Road 124	5/26/23	5/26/23	\$ 84,032.52
	Rural Roads	Repair road surface by hand patching	Avenue 88 from Road 192 to Road 224	3/26/23	4/3/23	
	Rural Roads	Repair road surface by hand patching	Avenue 88 from Road 224 to Road 208	4/3/23	4/5/23	
	Rural Roads	Repair road surface by hand patching	Avenue 80 from Road 192 to Road 184	4/4/23	4/5/23	
	Rural Roads	Repair road surface by hand patching	Road 176 from Avenue 88 to Avenue 80	4/5/23	5/23/23	
	Rural Roads	Repair road surface by hand patching	Hillcrest Street from Worth Street to Avenue 128	4/12/23	4/12/23	
	Rural Roads	Repair road surface by hand patching	Avenue 136 from Hillcrest Street to Crestview Street	4/12/23	4/12/23	
	Rural Roads	Repair road surface by hand patching	Avenue 128 from Plano Street to Road 268	4/12/23	4/12/23	
	Rural Roads	Repair road surface by hand patching	Road 272 at Deer Creek	4/17/23	4/17/23	
	Rural Roads	Repair road surface by hand patching	Avenue 96 from Road 152 to Road 164	4/18/23	4/18/23	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Road 248 at Avenue 80	4/18/23	4/18/23	
	Rural Roads	Repair road surface by hand patching	Avenue 104 from Road 192 to Road 144	4/18/23	4/18/23	
	Rural Roads	Repair road surface by hand patching	Avenue 104 from Road 144 to Road 192	4/19/23	4/19/23	
	Rural Roads	Repair road surface by hand patching	Road 208 from Avenue 8 to Avenue 24	4/19/23	4/19/23	
	Rural Roads	Repair road surface by hand patching	Avenue 32 from Road 160 to Road 168	4/24/23	4/27/23	
	Rural Roads	Repair road surface by hand patching	Road 208 from Avenue 160 to State Route 190	4/24/23	4/24/23	
	Rural Roads	Repair road surface by hand patching	Road 208 from Avenue 24 to Avenue 8	4/24/23	4/26/23	
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 95 to Avenue 56	4/26/23	4/26/23	
	Rural Roads	Repair road surface by hand patching	Road 244 at Avenue 80	4/27/23	4/27/23	
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 96 to Avenue 120	4/27/23	5/11/23	
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 112 to Avenue 96	5/2/23	5/2/23	
	Rural Roads	Repair road surface by hand patching	Bridge at Road 272 South of Avenue 120	5/8/23	5/8/23	
	Rural Roads	Repair road surface by hand patching	Road 192 from Avenue 147 to Avenue 148	5/10/23	5/10/23	
	Rural Roads	Repair road surface by hand patching	Flat Rock with Base; Repaired Approach on Road 256 at Deer Creek	5/10/23	5/23/23	
	Rural Roads	Repair road surface by hand patching	Avenue 24 from Road 192 to Road 144	5/11/23	5/11/23	
	Rural Roads	Repair road surface by hand patching	Diagonal 205 from Avenue 32 to Avenue 24	5/18/23	5/18/23	
	Rural Roads	Repair road surface by hand patching	Terra Bella Streets	5/22/23	5/22/23	
	Rural Roads	Repair road surface by hand patching	Road 256 at Deer Creek	5/22/23	5/22/23	
	Rural Roads	Repair road surface by hand patching	Avenue 104 from Road 236 to Road 264	5/23/23	5/23/23	
	Rural Roads	Repair road surface by hand patching	Avenue 95 from Road 256 to Road 264	5/23/23	5/23/23	
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 112 to Avenue 122	5/23/23	5/23/23	
	Rural Roads	Repair road surface by hand patching	Road 237 South of Avenue 93	5/23/23	5/23/23	
	Rural Roads	Repair road surface by hand patching	Avenue 24 around Road 176 Dips in the Road	5/25/23	5/25/23	
	Rural Roads	Repair road surface by hand patching	Avenue 88 from Road 208 to Road 224	5/24/23	5/30/23	
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 112 to Avenue 128	5/31/23	5/31/23	
	Rural Roads	Repair road surface by hand patching	Avenue 56 from Road 184 to Road 160	5/31/23	6/5/23	
	Rural Roads	Repair road surface by hand patching	Road 176 from Avenue 56 to Avenue 60	6/5/23	6/5/23	
	Rural Roads	Repair road surface by hand patching	Road 160 from Avenue 56 to Avenue 40	6/5/23	6/5/23	
	Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 236 to Plano	6/6/2023	6/6/2023	
	Rural Roads	Repair road surface by hand patching	Diagonal 205 from Avenue 24 to Avenue 32	6/15/2023	6/15/2023	\$ 99,691.78
Mountain Roads						
	Mountain Roads	Repair road surface by hand patching	Mountain Road 239 from Highway 190 to Mountain Road 296	3/28/2023	3/28/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Mountain Road 239 to Mountain Road 276	4/3/2023	4/3/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 239 from Highway 190 to Mountain Road 296	5/5/2023	5/5/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 176 at Milepost 1.5	5/24/2023	5/24/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 276 from Milepost 3 to End	6/7/2023	6/7/2023	\$ 1,547.34
	Mountain Roads	Repair road surface by hand patching	Dry Creek Drive from Mile Post .5 to Mile Post 2.5	4/24/2023	4/24/2023	
	Mountain Roads	Repair road surface by hand patching	Eshom Valley Drive from Whitaker Forest Drive to Mile Post 5	4/24/2023	4/24/2023	
	Mountain Roads	Repair road surface by hand patching	Dry Creek Drive from State Highway 216 to Mile Post 5	5/17/2023	5/17/2023	
	Mountain Roads	Repair road surface by hand patching	Dry Creek Drive from Mile Post 1 to Mile Post 7	5/22/2023	5/22/2023	
	Mountain Roads	Repair road surface by hand patching	Dry Creek Drive from Mile Post 14.5 to Mile Post 16	5/23/2023	5/23/2023	\$ 3,602.67
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to Mountain Road 50	3/27/2023	5/18/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 107 and Mountain Road 50	4/10/2023	4/10/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 50 from Mountain Road 56 to Mountain Road 107	4/17/2023	4/17/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 99 at Mile Post 7.5	5/1/2023	5/1/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mile Post 1.5 to Mile Post 20	5/3/2023	5/3/2023	
	Mountain Roads	Repair road surface by hand patching	Road Part of Melody Lane	5/8/2023	5/8/2023	
	Mountain Roads	Repair road surface by hand patching	Mile Post 150 from Mile Post 10 to Mile Post 27.5	4/27/2023	5/18/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 137 from Road 284 to the End	5/18/2023	5/18/2023	

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 50 to Mountain Road 109	6/6/2023	6/13/2023	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 107 from Mountain Road 50 to Mile Post 2	6/13/2023	6/13/2023	\$ 12,023.05
					Total	\$ 502,886.06
			Repair potholes with Road Patcher			
			Repair road surface by hand patching			
			Large area Patching with grader "Blade Patch"			

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 4th Quarter

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 424,964.00	M109 over White r	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the M109 White River Bridge Project	M109 White River Bridge	2/26/2019	in progress	\$ 10,443.24
\$ 185,814.00	D112 over Bates S	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the D112 Bates Slough Bridge Project	D112 Bates Slough Bridge Project	8/30/2016	in progress	\$ 2,714.98
\$ 140,393.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group I Project	BPMP Bridge Preventive Maintenacne Group I	4/28/2020	in progress	\$ 1,531.35
\$ 523,836.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group 5 Project	BPMP Bridge Preventive Maintenacne Group 5	4/28/2020	in progress	\$ 3,037.98
\$ 1,500,000.00	Ave. 280 Widening- Segment 2	Widening from 2 lanes to 4 lanes from Road 140 (Lovers Lane) to Road 160 (Virginia Avenue), will include a median, turn lanes, roadside drainage facilities and other associated improvements	Avenue 280 from Lovers Lane to Virginia Avenue	12/9/2019 Due to retroactive language	in progress	\$ 343,925.17
\$ 125,000.00	Ave 256 (Spruce)	Right of Way acquisition for Avenue 256 and Road 204	Ave 256 (Spruce)	3/19/2019	in progress	\$ 502.57
\$ 250,000.00	Firebaugh Ave	Road reconstruction of Firebaugh Ave (Av 276) between State Route 65 and Road 204. All newly reconstructed roadway will receive new traffic stripes and pavements markins, construction of curb, gutter, sidewalks, curb ramps drive approaches and drainage improvements	Firebaugh Ave	12/9/2019 Due to retroactive language	in progress	\$ 1,696.32
\$ 5,083,000.00	Road 64 Improver	Right of way and construction phases. Reconfiguration of local streets in Goshen Community. To provide regional access between State Route 198 and State Route 99, linking community of Goshen to the state highway network	Road 64 - State Route 198 and State Route 99	6/15/2021	in progress	\$ 238,347.60
\$ 250,000.00	Rocky Hill	The project is compromised of road reconstruction of Rocky Hill Drive (Ave 280) between State Route 65 and Road 204. Additional improvements include the construction of curb, gutter, sidewalks, curb ramps, drive approaches, bicycle facility, and drainage improvements.	Rocky Hill Drive	12/9/2019 Due to retroactive language	in progress	\$ 17,375.12
\$ 300,000.00	A416 Drainage Im	Preliminary Engineering, Environmental clearance, Utility relocation and Construction, Construction Engineering	North and South approaches at the intersection of Avenue 416 and road 48 due to additional runoff as a result of A416 Widening Project	6/25/2019	in progress	\$ 2,128.23
\$ 295,000.00	Buttonwillow	Preliminary Engineering, and Right of Way Phase of Ave 430	Buttonwillow Ditch Bridge Project	4/6/2021	in progress	\$ 11,334.45
\$ 280,000.00	Capinero Creek	Preliminary Engineering, and Right of Way phase of West Oakwood Drive over Capinero Creek	West Oakwood Drive Over Capinero Creek	4/6/2021	in progress	\$ 76,485.23
Total						\$ 709,522.24

County of Tulare
Regional Projects Update (FY 23- Q4)

1. D112 over Bates Slough Bridge Project
 - Completion anticipated: 2024
 - Cost: \$1,800,000 - MR Funds-\$206,000; Federal Funds-\$1,594,000
 - Project Limits: D112 Bates Slough Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: Agee Construction Corporation
2. Bridge Preventive Maintenance Program- Group 1
 - Completion anticipated: 2023 (NOC: February 28, 2023; pending Close-out Letter)
 - Cost: \$1,224,000 - MR Funds-\$140,393; Federal Funds-\$1,083,607
 - Project Limits: Countywide
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: American Paving Co.
3. Avenue 416 Drainage Improvements Project
 - Completion anticipated: 2024
 - Cost: \$300,000 - MR Funds-\$300,000
 - Project Limits: South approach at the intersection of Avenue 416 and Road 48
 - Scope: Environmental, PE, ROW (utility relocation) and CE/CON
 - Contractor: TBD
4. Firebaugh Road Rehabilitation Project
 - Completion anticipated: 2025
 - Cost: \$4.0 million- MR Funds-\$250,000
 - Project Limits: Firebaugh Avenue from State Route 65 to Spruce Road (Road 204)
 - Scope: Environmental and PE
 - Contractor: TBD
5. Rocky Hill Drive Road Rehabilitation Project
 - Completion anticipated: 2025
 - Cost: \$6.6 million- MR Funds-\$523,836
 - Project Limits: Rocky Hill Drive from State Route 65 to Spruce Road (Road 204)
 - Scope: Environmental and PE
 - Contractor: TBD
6. Road 64 Improvement Project
 - Completion anticipated: 2024
 - Cost: \$7.4 million- MR Funds-\$3,278,481.88
 - Project Limits: Road 64 from State Route 198 to Avenue 304
 - Scope: PE, ROW, and CON/CE
 - Contractor: TBD
7. Avenue 430 over Buttonwillow Bridge Project
 - Completion anticipated: 2025
 - Cost: \$895,000 - MR Funds-\$295,000 (PE/ROW phases); Federal Funds-\$0
 - Project Limits: Avenue 430 over Buttonwillow Bridge
 - Scope: PE and ROW

- Contractor: TBD
8. Avenue 280 Widening Project, Segment 2
 - Completion anticipated: 2025
 - Cost: \$30.2 million- MR Funds-\$10,700,000
 - Project Limits: Avenue 280 from Lovers Lane to Virginia Avenue
 - Scope: Environmental, PE, and ROW (acquisition; services)
 - Contractor: TBD
 9. W Oakwood Avenue over Capinero Creek Bridge Project
 - Completion anticipated: 2024
 - Cost: \$1,130,000 - MR Funds-\$280,000 (PE/ROW phases); Federal Funds-\$0
 - Project Limits: W Oakwood Avenue over Capinero Creek Bridge
 - Scope: PE and ROW
 - Contractor: TBD
 10. Avenue 256 & Road 204 Signalization and Rehabilitation Project
 - Completion anticipated: 2026
 - Cost: \$3 million- MR Funds-\$125,000
 - Project Limits: Avenue 256 (Spruce) and Road 204 intersection and Avenue 256
 - Scope: Environmental, PE, and ROW (engineering/acquisition)
 - Contractor: TBD
 11. M109 over White River Bridge Project
 - Completion anticipated: 2024
 - Cost: \$3,705,000 - MR Funds-\$424,964; Federal Funds-\$3,280,036
 - Project Limits: M109 White River Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD
 12. Bridge Preventive Maintenance Program- Group 5
 - Completion anticipated: 2025
 - Cost: \$4,567,000 - MR Funds-\$523,836; Federal Funds-\$4,043,164
 - Project Limits: Countywide
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD
 13. Advanced Construction Funds: Highway Bridge Program
 - Completion anticipated: 2028
 - Cost: \$10 million- MR Funds-\$6,000,000
 - Project Limits: Countywide Assistance
 - Scope: Fund AC for bridges
 14. Avenue 152 over Tule River Bridge Project
 - Completion anticipated: 2028
 - Cost: \$2,710,000 – MR Funds-\$942,000 (PE phase); Federal Funds- \$1,768,000
 - Project Limits: Avenue 152 over Tule River Bridge, near the City of Porterville
 - Scope: PE
 - Contractor: TBD

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects and Air Quality

\$ 11,001.03						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Quarter 4, 2022/2023
\$6,500,000	Visalia Road Phase 1	Construction management, design, storm drain relocation, water line relocation, Right of Way acquisition.	Visalia RD (City Limits to Orange Street)	9/1/2020	2/1/2022	\$ 10,620.52
\$2,500,000	Belmont to Orange Phase 2					
Total						\$ 10,620.52

Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs

Agency:

Quarter:

Local Programs

Measure R Local Allocation 2022/2023						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Q4
\$85,605.23						
	Transportation Administration	Transportation Administration/Engineering	Citywide		Ongoing	-
	Cape Seal	Road repair	Citywide		Ongoing	-
	Belmont Road Trail	Belmont Road Trail	Visalia Road South to Chesnut		Ongoing	200.51
	Palm Avenue Reconstruction	Palm Avenue	Filbert Avenue to Kaweah Ave			180.00
Total						\$ 380.51

City of Exeter
April 2023 – June 2023
Measure R Regional Update

Visalia Road Improvements:

This project is nearing the end of the one-year warranty and maintenance phase. As per the contract, the City continues to receive monthly invoices from Yarbs for landscape and plant establishment maintenance.

E. Palm Street Reconstruction Project:

The City continues to prepare for potential litigation to resolve warranty issues. Correspondence between City staff, the City's contract Construction Management firm – 4Creeks, and the City Attorney continues.

Firebaugh Avenue Rehabilitation Project:

The City has received a preliminary cost estimate of \$5,444.413 to completely rehabilitate Firebaugh Avenue from Kaweah Ave. (SR 65) to Belmont Rd. Staff plans to submit a Measure R funding request in the coming months.

City of Farmersville

Regional Projects Update – FY 22/23 Q4

All regional projects for City of Farmersville are complete.

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Caldwell Avenue from Akers to Shady	\$8,000,000.00	\$8,816,521.00	\$303,875.74	04/03/2023, 04/27/2023	3.45%	\$9,120,396.74
Caldwell Avenue from Santa Fe to Lovers Ln	\$14,600,000.00	-	-	-	-	\$0.00
Akers/SR 198 - Akers widening	\$4,500,000.00	\$4,491,467.50	\$5,243.32	12/16/2020	0.12%	\$4,496,710.82
Riggin Avenue Widening Akers to Demaree	\$3,275,000.00	\$4,059,548.45	-		-	\$4,059,548.45

Note: If the change order is over 5% please explain why

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Visalia

Quarter: 2022/23 - 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 22/23
	Traffic Control (STOP) Installation	New Stop Sign installation	various locations in City	7/1/2018	ongoing	
	Traffic Control Installation	New Signal Installation	various locations in City	10/1/2015	ongoing	
	St. John's River Riparian Corridor Restoration	Restore/cleanup site and construct Class 1 Trail	St. John's Riparian Corridor	4/1/2020	ongoing	\$ 2,246.97
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along various c	various locations in City	4/1/2019	ongoing	
	Santa Fe at Tulare Ave Roundabout	Install new roundabout at intersection	Santa Fe and Tulare Ave intersection	7/1/2018	ongoing	\$ 1,383.14
	Downtown/NW ITS	Signal Interconnection Update	various locations in City	4/1/2020	ongoing	
	Battery Backup System Installation	Battery Backup Installation to traffic signals	various locations in City	7/1/2021	ongoing	\$ 66,610.09
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	ongoing	\$ 706.90
	Accessibility Upgrades/Barrier Removal	Provide accessibility improvements to existing Ci	various locations in City	1/1/2020	ongoing	
	Vehicle Miles Traveled Update	Update circulation element and TIA Procedures	various locations in City	4/1/2020	ongoing	
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traffic in rea	various locations in City	7/1/2018	ongoing	
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improve interse	Shirk and SR 198	7/1/2018	ongoing	\$ 4,443.74
	Enhanced School Crosswalk	School crosswalk enhancement	Ferguson at Denton	4/1/2021	ongoing	\$ 89,183.14
	Shirk Capacity Enhancement/Sewer Trunk Line	sewer line extenstion	various locations in City	1/1/2021	ongoing	\$ 38,596.89
	Major Street Road Rehab	road rehabilitation	Akers - Mineral King to Hillsdale	10/1/2019	ongoing	
	Visalia Parkway Widening at Mooney Blvd	widen the ROW to accomodate improvements	Mooney Blvd and Visalia Parkway	1/1/2021	ongoing	\$ 90,027.13
	Fiber Optic Cable Installation	Install fiber optic cables	Caldwell Ave	7/1/2021		
	Caldwell Ave Tracing Wire Installation	Install tracing wire within existing fiber optic cond	Caldwell Avenue: County Center to Fairway St	7/1/2021		
	Signal Improvements on Riggin	Construction of traffic signals	County Center/Riggin & Giddings/Riggin	1/1/2021	ongoing	
	Traffic Signal Interconnect	Traffic Signal Interconnect	Ben Maddox (Goshen to Tulare) & Tulare (Bed	10/1/2020	ongoing	\$ 3,052.10
	Update Improvement Standards	Update City's Engineering & Landscaping Improv	various locations in City	4/1/2023		\$ 3,656.35
	Linwood St Pedestrian Pathway	Install all weather surface pathway connecting ex	North and South ends of Oak Grove Elementary	7/1/2021		\$ 54,779.15
	Visalia Parkway Widening	Create a four lane arterial roadway connection.	Visalia Pkwy between Demaree and Mooney	1/1/2023		\$ 2,554.08
	Major Street Road Rehab - Design	Design for rehab of existing pavement, curb & gu	Conyer St from Walnut Ave to Main St.	1/1/2023		\$ 24,912.49
	Traffic Management Center (TMC) Software Sup	Software maint, support & licensing	various locations in City	1/1/2023	ongoing	\$ 42,456.29
	Active Transportation Plan Update	Analyze and refine bikeway projects identified in	various locations in City	1/1/2023		\$ 2,179.75
	Caldwell Widening	Widen road from undivided two-lane to a four-lan	Caldwell Ave: Santa Fe and Lovers Lane	7/1/2021		\$ 14,225.04
	Plaza Drive Landscaping	landscaping at Plaza Drive/SR 198	at Plaza Drive and SR 198 near Plaza Drive	1/1/2015		\$ 549.90
	ADA Self Evaluation and Transition Plan	Compliance w/ 49 CFR, Part 27	various locations in City	7/1/2020	ongoing	
	Reimburse developers for street improvements	developer reimbursements on unfunded, existing	various locations in City	10/1/2020	ongoing	
	Caldwell Improvements - Akers to Shady	Caldwell improvements: center median, sidewalk	Caldwell Avenue: Akers to Shady	1/1/2020	ongoing	\$ 178,905.82
	Widen Plaza Dr	Widen Plaza Dr. roads to 6 and 4 lanes	Plaza Dr-Hwy 198 to Goshen Ave	7/1/2018	ongoing	
	Oak Ave Extension	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008		\$ 10,882.63
	Lovers Lane/SR 198 Interchange	Project Study Report/Phase 1 Interchange Imp	Lovers Lane/SR 198 Interchange	7/1/2012		\$ 43,827.42
	Measure R Administration	Administration and Financial Allocations		7/1/2013	Continuous	
Total						\$ 675,179.02

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency: City of Visalia

Quarter: 2022/23 - 4th Quarter

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 22/23
	Packwood Creek Trail	Packwood Creek Trail and landscaping	connectivity project McAulif to SF	4/1/2013	ongoing	\$ 65,596.71
	East Side Reg. Park Basin G	Construct East Side Reg. Park - Basin G	East Side Regional Park	1/1/2020		\$ 105,771.89
	Mill Creek Bridge-Greenway Trail	Pedestrian bridge crossing Mill Creek along Gree	Mill Creek along Greenway Trail, No	4/1/2021		\$ 199,711.78
	Greenway Trail	Class 1 Trail and landscaping	Mineral King to Mill Creek	1/1/2020		\$ 4,826.65
	Mill Creek Trail	Class 1 Trail with landscaping & irrigation	Civic Center Park between Tipton &	4/1/2021		\$ 1,714.24
	East Side Reg. Park Basin F/G	Design & Construct Basin F plus amenities for F&	East Side Regional Park	1/1/2020		\$ 1,914.41
	Eastside Park Basin D	Design & Construct Basin D	East Side Regional Park	4/1/2023		\$ 2,574.52
	Reclamite City Trails		Various Trail locations	7/1/2021		\$ 2,142.62
	Packwood Creek Trail	Pedestrian/Bike Trail w/ landscpaing & irrigation	Packwood Trail that will connect Sa	7/1/2021		\$ 2,675.84
\$ 3,000,000	Santa Fe Trail	Class IV Bike Lane	Santa Fe from Houston to Tulare A	7/1/2021	Pending additional funds	\$ 213,312.33
\$ 3,000,000	Goshen Avenue Trail	Goshen Ave. Trail	between Giddings and Akers	7/1/2013		
\$ 3,000,000	St. John's Trail	Class 1 Trail and landscaping	Riggin Avenue to Dinuba Blvd	1/1/2012		
	Cameron Creek Trail	Cameron Creek Trail	Sante Fe to Mooney Grove Park	7/1/2013		
	Mill Creek Trail	Mill Creek Trail and landscaping	Lovers Lane to Cain Street	7/1/2013	ongoing	
Total						\$ 600,240.99

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 22/23
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Akers to Demaree	7/1/2019		\$ 1,385,740.11
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Riggin Ave from Kelsey to Shirt	4/1/2020		\$ 106,578.90
	Riggin Widening	Widening of Riggin Ave	Mooney to Conyer	-		\$ 30,816.42
	TSI Houston/Demaree/Ben Maddox	install fiber optic cable within existing traffic signal conduit	Houston Ave, Demaree St, Ber	4/1/2023		\$ 114,665.64
	Traffic Signal at Burke St and St John's	Install traffic signal and connection to existing signal interconnect	intersection of Burke St and St	4/1/2023		\$ 37,034.73
\$ 19,431,780	Caldwell Avenue widening	street widening to four lanes	Lovers Lane to Santa Fe	7/1/2013		\$ 347,499.04
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane street	Akers St. to Shady Lane	7/1/2014		\$ 934,077.86
\$ 2,500,000	Akers Widening at SR 198	widen Akers Street under SR 198 to improve circulation	Akers St. at SR 198	7/1/2013		\$ 3,805.29
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Rout	7/1/2017		
Total						\$ 2,960,217.99

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent 22/23
Qtrly Distribution \$195,800.00	Extend Route 7			7/1/2015	ongoing	\$ 82,753.00
	Increase Route 1			7/1/2015	ongoing	\$ 47,250.00
	Increase Sunday svc to 6:30pm			7/1/2015	ongoing	\$ 19,534.50
	Increase Route 2			7/1/2015	ongoing	\$ 28,053.00
	Increase Route 6			7/1/2015	ongoing	\$ 1,959.50
	Additonal bus peak times overcrowding			7/1/2015	ongoing	\$ 16,250.00
Total						\$ 195,800.00



MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
 - a. Completion – estimated in 2023
 - b. Estimated Costs –\$12.2 million (Akers to Shady), MR Regional and Local Development Impact Fees
 - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
 - d. Contractor – Yarbs Grading and Paving, Inc.
2. Caldwell Avenue from Santa Fe to Lovers Lane
 - a. Completion – estimated in 2024/2025 depending on funding and right-of-way acquisition.
 - b. Preliminary Estimated Costs – \$20 million (SF to LL), MR Regional, Local Development Impact Fees, and SB1-LPP funds.
 - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
 - d. Contractor – to be determined, in design (4 Creeks)
3. Akers/SR 198 – Akers Widening
 - a. Completion – Construction is complete. Project is in the close-out stage.
 - b. Estimated Costs – \$8.3 million
 - c. Scope of Work – Interchange improvements and widening of Akers Street to include dual lefts
 - d. Contractor - Yarbs Grading and Paving, Inc.
4. Lovers Lane/SR 198 Interchange Operational Improvements
 - a. Completion – Summer 2025 (estimated)
 - b. Estimated Costs – \$30 million +
 - c. Scope of Work – Lovers Lane (SR216) Roadway Rehabilitation and Operational Improvements at the SR 198 Interchange. Project programmed in the Caltrans 2020 State Highway Operation & Protection Program (SHOPP) for a total of \$30.8M. In addition, TCAG has committed up to \$1.5M to the construction of the project.
 - d. PS&E (Plans, Specifications, Estimates) Phase to be completed by August 2023: Engineering Design complete. Right of Way & Utility coordination/negotiations continue.
 - e. Contractor – TBD

5. Riggin Avenue Widening Akers to Demaree
 - a. Completion – Estimated Summer 2023
 - b. Estimated Costs – \$5,100,000.00
 - c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
 - d. Contractor – Agee Construction Corporation
 - e. 4th Quarter Progress – Construction started April 17th. Phase 1 construction of the north side completed June 14th. Phase 2 reconstruction of the south side is underway.
6. Riggin Avenue Widening Kelsey to Shirk
 - a. Completion – Estimated Fall 2024
 - b. Estimated Costs – \$11,350,000
 - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
 - d. Contractor – TBD
 - e. 4th Quarter Progress – Consultant 90% plans still in review. Bike lane modification still in review. Construction award tentatively scheduled for Summer 2024 pending SCE pole relocation (18-month lead time for SCE power poles). Coordination with adjacent development has begun as project completion will align with development completion. Continued SCE coordination in combination with development coordination.
7. Riggin Avenue Mooney to Conyer
 - a. Completion – Estimated late summer of 2023.
 - b. Estimated Costs - \$7,700,000
 - c. Scope of Work – Widen Riggin Avenue from Mooney Blvd to Conyer Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a frontage road along this stretch to protect the Riggin facing residents.
 - d. Contractor – TBD
 - e. 4th Quarter Progress – Consultant submitted 100% plans, design modifications have been incorporated currently in review, SCE pole relocation ongoing completion scheduled end of July 2023. Utility coordination continues with Cal Water. Environmental phase and ROW certification is complete. Highway Improvement Program (HIP) funding has been obligated as of 8/12/2022. Roadwork construction to begin Fall of 2023.

8. St. Johns & Burke Traffic Signal
 - a. Completion – Estimated by late summer of 2024.
 - b. Estimated Costs – \$1,200,000 (\$245,000 Measure R Regional & \$730,000 CMAQ, potential increase from CMAQ)
 - c. Scope of Work – Install a new traffic signal at St Johns & Burke and install signal interconnect on St Johns from Burke to Ben Maddox
 - d. Contractor – TBD
 - e. 4th Quarter Progress – Federal and State Environmental process completed. RFA for construction submitted ahead of the April 1st deadline. 100% plan specification and estimate currently in review. 100% of plans resubmitted with additional information gathered from site pot holing operations, 100% plans and specifications in review.
9. Demaree, Houston, Ben Maddox Traffic Signal Interconnect Improvements
 - a. Completion – Early 2024
 - b. Estimated Costs - \$1,474,241.50
 - c. Scope of Work - The improvements will include 5.5 miles of fiber optic cable installation in existing conduit, 0.5 miles of new conduit and new fiber optic cable installation, and connection of 13 traffic signals to the fiber optic system. The locations receiving interconnect improvements include Houston Avenue from Demaree Street to Giddings Street, Mooney Boulevard from Murray Avenue to Houston Avenue, Murray Avenue from Mooney Boulevard to Divisadero Street, Ben Maddox Way from the Visalia Emergency Communication Center at Goshen Avenue to St. Johns Parkway, and Demaree Street from Caldwell Avenue to Campus Avenue. The Segment along Mooney Boulevard from Houston Avenue to Goshen Avenue will be installing the 0.5 miles of new conduit and new fiber optic cable.
 - d. Contractor – TBD
 - e. 4th Quarter Progress – Federal and State Environmental process completed. Construction plans 100% received and RFA for construction submitted ahead of the April 1st deadline. 100% plan specification and estimate currently in review. RFA for Construction Received from Caltrans. Preparing final package for advertising.

See attached sheet for further information on Construction Costs



Tulare County Transportation Authority

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COC Meeting
August 14, 2023
Financial Information YTD
Page 1 of 2

Revenues Year to Date

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	<i>Regional Bond</i>	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	\$34,093,591.43
2020/2021	\$415,839.48	\$3,733,553.51	\$99,999.96	\$1,988,199.96	\$14,554,383.57	\$20,791,976.52	\$9,460,662.43	\$51,044,615.43
2021/2022	\$493,414.62	\$4,819,605.58	\$99,999.96	\$1,988,199.96	\$17,269,513.71	\$13,029,321.36	\$38,274,814.55	\$75,974,869.74
2022/2023	\$506,510.12	\$5,002,942.29	\$99,999.96	\$1,988,199.96	\$17,727,855.55	\$13,563,924.56	\$21,867,512.06	\$60,756,944.50
Total Revenues	\$5,136,201.60	\$40,516,492.71	\$1,608,332.69	\$29,781,999.55	\$179,767,062.39	\$220,809,255.20	\$131,159,649.21	\$608,778,993.35

Dinuba

Exeter

Farmersville

Lindsay

Porterville

Tulare

Visalia

Woodlake

County of Tulare

Revenues and Expense Fiscal Year 2022/2023 through 4th quarter
(July, August, September, October, November, December 2022
January, February, March, April, May, June 2023)

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	Total
Dinuba	212.55				696,832.64	54,991.20	752,036.39
Exeter					287,484.72	225,391.13	512,875.85
Farmersville					278,847.65	3,897,805.20	4,176,652.85
Lindsay					321,656.62		321,656.62
Porterville				14,166.67	1,625,663.27	1,709,589.01	3,349,418.95
Tulare City	65,551.61				1,166,305.06	1,832,267.08	3,064,123.75
Tulare County				651,922.42	7,524,946.47	1,250,100.84	9,426,969.73
Visalia	105,568.35	699,384.17		783,200.04	4,171,564.24	1,616,009.55	7,375,726.35
Woodlake		410,975.45					410,975.45
TCAG	464,712.28						464,712.28
TCRTA				1,047,500.12			1,047,500.12
Total Expenses	636,044.79	1,110,359.62	0.00	2,496,789.25	16,073,300.67	10,586,154.01	30,902,648.34
Total Revenues	\$506,510.12	\$5,002,942.29	\$99,999.96	\$1,988,199.96	\$17,727,855.55	\$13,563,924.56	\$38,889,432.44