

Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority

## Agenda

**Monday, November 8, 2021**

**12:00 p.m. - 1:00 p.m.**

Tulare County Association of Governments  
210 N. Church Street, Suite B; Visalia, CA 93291  
Contact: Leslie Davis, TCAG Staff  
LDavis@tularecag.ca.gov (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to Assembly Bill 361, available at [https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill\\_id=202120220AB361](https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB361)

**Zoom Meeting | Direct Link:** <https://bit.ly/35WR0Um>

**Toll Free Call in:** 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

**Call in only instructions:**

Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

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If information is needed in another language, contact (559) 623-0450.

Si se necesita esta información en español, llame (559) 623-0450.

Kung ang kailangang impormasyon ay sa Tagalog, tawagan ang (559) 623-0450

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments  
This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.
- III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361 (No Page)
- IV. Action: Election of Chair and Vice Chair (No Page)
- V. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021 and August 9, 2021 (Pages 1-36)
- VI. Action: Environmental application for Courtney Barnes consideration for the term July 1, 2021 through June 30 2023. (Pages 37-40)
- VII. Information: Upcoming Appointment Terms Vacancies and Form 700 (No Page)
- VIII. Information: Distribution of Measure R Fiscal Year 21/22 1<sup>st</sup> Quarter Reports and discussion of FY 20/21 4th Quarter reports (Pages 41-80)
- IX. Information: Review of Measure R FY 21/22 Revenues and Expenses (Pages 81-82)
- X. Information: Ted Smalley Measure R Update (No Page)

XI. Information: Legislative Update

(No Page)

XII. Adjourn:

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 14, 2022, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS  
for  
TULARE COUNTY TRANSPORTATION AUTHORITY  
MEASURE R**

<b>MEMBER</b>	<b>REPRESENTING</b>
*Maria McElroy	City of Dinuba
Robyn Stearns	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
*Craig Vejvoda	City of Tulare
*Fred Sheriff	City of Visalia
*Mike Navarro	City of Woodlake
*Chris Unti	County of Tulare
Vacant	Tulare County Economic Development Corp.
*Joe Russell	Tulare County Farm Bureau
*Matt Ainley	Tulare County Home Builders Association
Vacant	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Russ Dahler	Bicycle/Pedestrian/Transit
Courtney Barnes	Environment

\* indicates term that starts July 1 of even-numbered years

**TCAG MEASURE R STAFF**

Ted Smalley, Executive Director  
Leslie Davis, Finance Director  
Michele Boling, Accountant III

**OFFICE ADDRESS**

Tulare County Association of Governments  
210 N. Church Street, Suite B  
Visalia, CA 93291  
Phone: (559) 623-0450      Fax: (559) 733-6720

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**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
May 13, 2019**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Kevin McAlister		City of Visalia ( <i>Chair</i> )	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau ( <i>Vice-Chair</i> )	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Mary Quillin	X
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Stephen Tootle	X

**Guests:** Larry Micari.

**TCAG Staff:** Ted Smalley, Ben Giuliani, Ben Kimball, Elizabeth Forte, and Michele Boling recording.

**Summary Meeting Minutes**

- I. Welcome and Introductions**  
The Citizen's Oversight Committee regular meeting was called to order by Russ Dahler at 12:05 p.m. on May 13, 2019. Quorum was present.
- II. Public Comments**  
Russ Dahler opened the Public Comments session at 12:10 p.m.  
No public comments given.
- III. Action: Approval of Minutes for December 3, 2018 and February 11, 2019**  
Approval of the December 3, 2018 and February 11, 2019, Minutes were motioned by Russ Dahler.
- IV. Action: Approval of 2019-2020 COC Meeting Schedule**  
Approval of COC Meeting Schedule was motioned by Cathy Capone and seconded by Lisa Wallis-Dutra.
- V. Information: Upcoming Appointment Terms, Vacancies**  
Ms. Boling reviewed the June 30, 2019 member terms and vacancies. Mary Quillen confirmed her resignation. Ms. Boling stated applications will be posted online and sent out for the member vacancies in Audit/Finance/Budget, Bicycle/Pedestrian/Transit, Enviromental, City of Exeter, City of Farmersville, City of Lindsay, City of Porterville, Tulare County Farm Bureau, and Tulare/Kings Hispanic Chamber of Commerce. Ted Smalley stated the City Managers will be notified.
- VI. Information: Distribution of Measure R Fiscal Year 18-19, 3rd Quarter Reports**  
Ted Smalley discussed that at the next meeting the 3<sup>rd</sup> Quarter Reports will be discussed. Michele Boling stated that the information was provided for their review.
- VII. Information: Review of Measure R Revenues and Expenses**

Michele Boling stated the Revenues for the 3<sup>rd</sup> quarter is \$21,155,348.13 and the expenses are \$23,436,432.72. The credit listed for the City of Farmersville is because they paid back an Advance.

**VIII. Information: Project Updates**

Ted Smalley stated three options for the South Tulare Interchange project has been provided by Caltrans for. The best option of the three may be located at Commercial Avenue. This is still under review by the various agencies. To do the updates needed for Spruce Road, it is less expensive to redesign a new road than to expand the existing ones. One of the issues is there are many utility poles that would require being moved. In addition, after reviewing State Route 65, there is not a need for expansion. The TCAG Board will not support any expansion that is not needed.

**IX. Information: Legislative Update**

Ted Smalley stated that currently a plan is being worked out to have an ice cream social in Washington DC this coming June to show case the goods/products that are produced in the Central Valley beginning with the dairies and continuing to the ice cream that produced and sold here. Rosa Brothers is donating the ice cream to Washington DC for the event. This will serve the opportunity to speak with Legislators about the Central Valley's transportation needs.

**X. Adjourn**

Russ Dahler adjourned the meeting at 1:02 p.m.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
August 12, 2019**

City of Dinuba	Maria Mc Elroy	x	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia ( <i>Chair</i> )	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau ( <i>Vice-Chair</i> )	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler		Environment	Vacant	

**Guests:** None

**TCAG Staff:** Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:05 p.m. on August 12, 2019. Quorum was not present.

**II. Public Comments**

Chair opened the Public Comments session at 12:10 p.m.

Public comment from Cathy Capone about the Mighty 190, south county tourism committee. Opening 190 through the mountain area and any assistance we can get in that regard would be appreciated. Ted Smalley will inquire at Caltrans to have them come and speak to this issue at the next meeting.

**III. Action: Approval of Minutes for May 13, 2019**

Minutes were not approved because of lack of quorum.

**IV. Information: Upcoming Appointment Terms, Vacancies**

Leslie Davis reviewed member term and current vacancies. Tom Weise's term is up 6/30/2020 and has met the 8 year criteria. City Manager will again be notified and request for members made. We did not received any applicant for the Audit/Finance/Budgeting position. The Audit/Finance/Budgeting and Environmental position will be advertised and an announcement of the vacancies will be made at the next TAC meeting, City Managers meeting and TCAG/TCTA board meeting. Anyone on the COC committee can have people they know apply for the open positions. Completed application are then sent to TCAG for compilation and presented to the COC committee for review and recommendation.

**V. Information: Distribution of Measure R Fiscal Year 18-19, 4th Quarter Reports**

Leslie Davis asked if there were any questions regarding the 3<sup>rd</sup> quarter project reports from the cities and county distributed last quarter. No questions were brought forward. The 4<sup>th</sup> quarter project reports were distributed for review and discuss to ensue at the next quarterly meeting. County of Tulare, Exeter and Woodlake did not submit on time they will be submitted next quarter.

#### **VI. Information: Review of Measure R Revenues and Expenses**

Leslie Davis reviewed revenue and expense numbers for fiscal year 18-19. Total revenues for FY 18-19 are \$33,568,698.60 (unaudited). Total expenses for the same period of time is \$28,041,573.94 (unaudited). The credits listed for the City of Farmersville and the City of Visalia are refunds of expended funds after audit.

#### **VII. Information: Project Updates**

Ted Smalley reviewed MR regional projects listed on table 1 and table 2 of the “Review of the status of Measure R Regional Projects summary” handout, from the Measure R expenditure plan approved by the voters: Pointed out built projects in phase 1. SR 65 a couple of items are not warranted. Spruce is a challenge because of costs, we will come back to this discuss in a minute. Caldwell Ave interchange has moved up as a priority and the widening segments left are Santa Fe to Lovers Lane, Lovers Lane to Farmersville and Farmersville to Exeter. Other than those just recited, all of Phase 1 is completed for the first 15 years and we are only 12 years into Measure R. Table 2 reflect Phase 2 representing years 15-30 of Measure R and you will notice that all of the grade separations are built because we used leveraging. Project readiness and leveraging are hallmark tactics used by TCAG/TCAT. Always use State and Federal money immediately to avoid loss of funds.

The \$25 million dollar 190 project is in process, Akers going to construction, Lovers Lane going to bid in the next 2 years, Farmersville Blvd partially built, fully funded should go to construction in the next year. This is just an overview and the general sense is that Measure R projects are ahead of schedule. Next 5 year projects: Porterville SR 65, SR 190 under construction, \$10 million pedestrian corridor grant from Strathmore to Porterville College. Cathy Capone wants to be involved with the latter project. Lindsay roundabout with self-help just completed. Exeter has a bike path connecting their school and we have advanced \$750 thousand to get a big project done. Rocky Hill Corridor south to Firebaugh. Spruce and 198 intersection and SR65 and SR198 working on solutions for these intersections. Farmersville phase B of the Interchange down to walnut bid next year. \$750 advance to do major road rehab in their city. Roundabout at their high school.

Tulare new interchange is going to construction 2021 applying for grants, and 99 widening (non MR)

Visalia: Akers is out to bid, Lovers Lane is within 2 years a \$20 million, MR1.5, Watson in process 1 mil in MR. Many bike projects: connect Santa Fe trial to Mooney Park.

Woodlake no widening, support their safe routes to school program, heavy on federal funds, roundabout at their High school.

Dinuba roundabout at Kamm & Rd 80 when new school will be placed.

Next MR amendment could possibly be a delay to the 1 mile on 416 from Alta to Crawford to the next measure and use the \$12 million for another potential project.

County: Caldwell widening and had ribbon cutting.

\$400,000 a year for bridges. Challenge is road rehab. \$25 million more on the 190 within the city of Porterville.

Bonding: Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. Bonding scenarios will be presented to our board on Monday, August

#### **VIII. Information: Legislative Update**

Ted Smalley believes that the current SB for transportation will not happen and we will not need to review the contents.

To do items: Caltrans to come to next meeting on November 4, 2019  
Highway 190, mighty 190 person to come and speak

**IX. Adjourn**

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, November 4,

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**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
November 4, 2019**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia ( <i>Chair</i> )	Tom Weise	X
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau ( <i>Vice-Chair</i> )	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

**Guests:** Jason Miao, Caltrans

**TCAG Staff:** Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

**Summary Meeting Minutes**

- I. Welcome and Introductions**  
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:07 p.m. on November 4, 2019. Quorum was not present.
- II. Public Comments**  
Chair opened the Public Comments session at 12:08 p.m.
- III. Action: Election of Chair and Vice Chair**  
Unable to hold election due to lack of quorum.
- IV. Approval of Minutes for May 13, 2019 and August 12, 2019**  
Minutes were not approved due to lack of quorum.
- V. Information: Upcoming Appointment Terms, Vacancies**  
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. It was suggested that Leslie Davis provide the Chair with a letter for all City Managers to review COC participation. Audit, Finance and Environmental position is posted on the web site and will be extended to January 15, 2020.
- VI. Information: CalTrans , Jason Miao , update on 190 snow plowing.** Currently Caltrans is responsible for maintenance up to the Quake and Aspen campground. Beyond the gate of Quake and Aspen is the County's responsibility. SR 190 ends at this point and it is no longer considered a state highway. The name of the road also changes at this point. Cathy Capone of Porterville is part of the "Mighty 190" as an advocate for tourism and public information. Cathy is concerned that the closure and lack of maintenance of the road is a deterrent to visitors. Improved signage along 190 was suggested. Cathy Capone will be given Reed Schenke, Director of RMA, and contact information to pursue possible resolutions with the County as the responsible party. Additional conversations about partnerships, safety project designation and funding programs ensued.

**VII. Information: Distribution of Measure R Fiscal Year 19-20, 1st Quarter Reports**

Leslie Davis asked if there were any questions regarding the 4<sup>th</sup> quarter project reports from the cities and county distributed last quarter. No questions were brought forward. Lindsay, Woodlake and the County did not turn in 4<sup>th</sup> quarter last time, they are included with the 1<sup>st</sup> quarter reports. The 1st quarter project reports were distributed by email and members were asked if they need a hard copy for review and discussion to ensue at the next quarterly meeting. County of Tulare, and Exeter did not submit on time, they will be provided with next quarter reports which will then be included next meeting.

**VIII. Information: Review of Measure R Revenues and Expense**

Leslie Davis reviewed revenue and expense numbers for the 1<sup>st</sup> quarter of fiscal year 19-20 and asked if there were any questions or the need for additional information or clarification.

**IX. Information: Bond and Project Updates**

TCTA will move forward with the bond and pursue the advice and approval of the board. Last month TCTA received approval to move forward to obtain bond counsel, legal counsel and so forth. Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. TCTA is working with cities to advance projects. We have 3 years to spend bond money. The total bond amount is not determined yet. We may bond this year and bond in 3 years depending on project readiness. December 9<sup>th</sup>, 2019 is a workshop at the Ag Center at 11:30 which our financial advisor will present bonding scenarios and take questions, all are invite and encouraged to attend. A Declaration of Intent was presented at our October meeting that seeks approval for potential projects and allows us to consider these expenses as of that date and moving forward to help us spend down the bonding funds and meet the 3 year criteria.

Projects: Visalia Caldwell to Lovers Lane (construction 1 year from this spring, potentially). North Farmersville Blvd. down to Walnut, in partnership with Caltrans a number of Porterville roundabouts in the 190 corridor (some in 3 years, some not, other funding considerations). Lovers Lane to Farmersville and Farmersville to Exeter (construction 2024-2026). Interchanges: Commercial in Tulare, Caldwell/99 in the County. We will be looking at some competitive grants to assist with the funding of these interchanges to partner with Measure R. Working with Caltrans on the 198 corridor such as the Lovers Lane interchange improvements (construction within 2 to 2 ½ years). Interchange at Tower. Akers is under construction or contract signed. Watson Safety project partner with Caltrans. Improvements to Reagan. Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

**X. Information: Legislative Update:** none to report

**XI. Adjourn**

Tom Weise adjourned the meeting at 1:13 p.m. Next meeting is Monday, February 10, 2020.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
February 10, 2019**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia ( <i>Chair</i> )	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau ( <i>Vice-Chair</i> )	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

**Guests:** Richard Bennett

**TCAG Staff:** Ted Smalley, Leslie Davis and Michele Boling.

**Summary Meeting Minutes**

- I. **Welcome and Introductions**  
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on February 10, 2020. Quorum was not present.
- II. **Public Comments**  
Chair opened the Public Comments session at 12:03 p.m.
- III. **Action: Election of Chair and Vice Chair**  
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019**  
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**  
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. Joe Russell offered to be the chair. Leslie Davis has not received confirmation from the various agencies but will proceed to reappoint Robyn Stearns as the City of Exeter representative and Joe Russell for the TC Farm Bureau. The positions that still remain open are the City of Tulare, and the Tulare/Kings Hispanic Chamber of Commerce. The Audit/Finance/Budgeting and the Environment position have both been advertised on the TCAG website but no applications have been received. The filing date has been extended and will be extended once more. City of Farmersville has a prospective appointment but he has moved to another firm so the city will have to reappoint, June 30, 2020, Tom Weise will be termed out. Russ Dahler has served six years so at the end of his term, he will term out. Maria Mc Elroy asked if a person can serve the whole two years or just finish out the remaining time left since being appointed. It is determined on the years of capacity served. Leslie Davis stated that it is only for the remaining time available based upon years and not by month. A person would have to be reappointed if they would like to serve once the term time has ran ended

Leslie Davis reminded everyone that the Form 700 is due April 1, 2020. If a person does not have a copy, the form can be emailed to them. Ted Smalley explained that TCAG staff are unable to assist the COC Board on filling out the Form 700s.

**VI. Information: Distribution of Measure R Fiscal Year 19-20, 2nd Quarter Reports**

Leslie Davis stated that all the cities turned in the 2<sup>nd</sup> quarter reports. All the reports have been emailed to them but if someone needs a hard copy, it can be provided to them. Leslie Davis stated that any questions regarding the project reports can be addressed at the next meeting. In addition, three cities did not provide reports the last quarter, but they have now, and the reports were emailed out. Leslie Davis asked if there were any questions about the last quarter reports. There were no questions or comments.

**VII. Information: Review of Measure R Revenues and Expense**

Leslie Davis reviewed revenue and expense numbers for the 2nd quarter of fiscal year 19-20 and the accumulation of the year-to-date revenues. The expenses are additionally broken-out by the cities and counties and by the type. Leslie Davis asked if there were any questions or the need for additional information or clarification.

**VIII. Information: Bond and Project Updates**

Ted Smalley stated the interest rates of bonds are low and the bond rating of TCAG is very high. Leslie Davis said the rating is a double A rating. Ted stated the audits are not completed but there are no findings and it is a very clean audit. This results in a high bond rating. The interest rates for bonds are very low. The cost of inflation is around 3-5%. By bonding and advancing the Caldwell project, Santa Fe to Lovers Lane, Lovers Lane to Farmersville, Farmersville to Exeter this will be a savings of a million dollars. Bonding has to be a significant cost benefit to justify moving the projects up. This saves a significant amount of money advancing the projects. The risk of becoming default on the bond is very low. The borrowing is against the revenues coming in. The revenues coming in would have to reduce to half the amount that has been coming in during the history of the measure for the bond to be at risk of becoming default. The bond will allow advancing projects, but the amount borrowed is very low. There are two big interchanges coming up: the Commercial interchange and the Caldwell interchange. Santa Fe to Lovers Lane, Lovers Lane to Farmersville, and Farmersville to Exeter. Caldwell from Exeter to 99 project has been in the works since 2000 and will be coming to a close with this bond that hasn't been able to be completed. Dinuba will benefit by 1.8 million dollars by the Dinuba high school. A round-a-bout will be completed for safety of the students. Visalia will receive Santa Fe Caldwell widening and Riggins project for \$7 million dollars. Woodlake will receive a round-a-bout by the elementary school. Exeter will possibly have a Rocky Hill improvement from 65 to Spruce. And, improvements with Firebaugh. The county and city of Exeter are working together, 10 million worth of improvements. Repaving of roads, sidewalks, bike lanes. Sidewalks will be determined on the urban development boundaries. Firebaugh is not built to standards so implementing city standards will increase the usage of it and reduce the usage of Rocky Hill. The City of Exeter and the County are partnering together for the project to be completed. Farmersville 1.5 million partnership with Self Help Industries for a new grant for new transit center by the church. Tulare will be getting the Commercial interchange. Lindsay will receive a round-a-bout on Tulare Ave to get onto Hwy 65. Accumulation of bike projects Newcomb area commercial development and improvements on North of 190 to Tule River in Porterville will receive improvements. 10 million will be advance to the County for projects. The bond and leveraging helps with the success of transportation projects. Copies of the general layout of the Commercial interchange is available. Closing traffic in Tulare while the Commercial project is occurring is impossible. There were plans made to prevent the closing of roads during the project. Round-a-bouts are great options for safety, but it is not a possibility for the Commercial project. T-bones are not known on round-a-bouts, so they make the roads much safer. Ted also stated a 3% interest rate on the bond will help tremendously. Leslie Davis stated March 17 & 18<sup>th</sup> Ted and her will be going to San Francisco to get the bond ratings. Closing of the bond will be in mid-April and the

funds will be available. Ted asked if people want more information or to be involved in the ethic training for the bond to let him know and they are more than welcome to participate in them. Maria from Dinuba asked how the bonds works. Ted Smalley stated the bonds are tax free as long as the funds are spent in three years. All the big investors have to be made aware of the details of the funds. The bond is accepted towards the last minute of the availability of the bond. TCAG's rating is a premium so it makes it very desirable for the investors. Leslie Davis stated the projects are listed so the investors know what projects will be funded with the bond. Ted stated the bonds are not available to private citizens. The bond is fiscally sound for TCAG.

## Project Updates

Environmental documents for the Commercial interchange has been approved Federally and by the State. The documents involved are CEQA and NEPA. The project is in design, but the right-of-way mapping is now complete. The hardest task involved with the project was with the utilities. There are numerous utilities involved with the project. Underground fiber-optics involved in Goshen would cost 5-6 million to move. The project will be able to go out to bid in 2022. Half of the Environmental costs were paid by the Tulare County Ag Show and the other half was paid by Measure R. The design was paid by the state. The right of way land is dedicated to the project by the landowners. The utility relocation is paid by the state. Construction will be paid by the state funds. Measure R will be used for leveraging State funds. State funds are a promise from the state. Measure R funds are in the bank, so they are available now. TCAG works to use state funds first because the funds are interest free. Projects are always being requested in hopes of being advanced. 25 million is being requested from the state for the Commercial project. 20 million probably will be reimbursed. Federally 12-18 million is being requested. Measure R will pay a portion of the costs. Grant money will probably be paid towards this but approximately 45 million will probably be paid on the project. On Betty Drive there were improvements made and not just the interchange. Ted Smalley said the information on the project will be made available to whomever would like to be provided a copy of it. Of the projects that Measure R will cover, the Commercial project will have to be completed. There are over 42 projects in partnership with the state. Widening of Hwy 99 beginning at South of Cartmill and continues to Prosperity Ave and the ramp changes at Tagus Ranch will the 80 million projects. This project is also being completed because of leveraging with Measure R. At the county line in Delano to 13.5 miles north. A 15 million partnership with Caltrans will begin. There will be temporary lanes being created but the project will allow permanent lanes. After having these improvements, it will help to obtain assistance from Caltrans for the remaining widening needed to the Grapevine. There is not enough money needed for the widening in Tulare County so leveraging money when available, it helps to complete projects. Tom Weise asked about the Lovers Lane and 198 project. Ted stated it will go into construction in 2 years. No operational improvements are allowed with SB1 so this makes projects a little more difficult. Lovers Lane design and the Commercial Interchange will be mailed out to all committee members.

Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

- IX. Information: Legislative Update:** Going back to DC to get Federal grants. There is not expected to be a lot of assistance at this time but TCAG is working on getting Federal grants at this time. Air quality standards are very difficult to obtain that will be continued to be worked through the next two years. Measure R Expenditure plan was written out in the beginning and the goal is to bring those projects into existence. Amendments are required if projects are changed from the original plan. Changed from doing the K Road project frees up money to do the Rocky Hill project. There is work that has to be done to bring forth the needed changes on Rocky Hill. In Dinuba Ave 415 and Road 80 to 88 requires taking out over 30 houses which is not a win-win situation. So Dinuba has to consider what the best project is, but this doesn't appear to be one of the projects that is possible at this time. Many bike paths will be constructed but must be maintained as the years continue.

**X. Information: Potential MR Expenditure Plan Amendment:** Mitigation banking was included in the original plan of Measure R. It needs to be considered to apply these funds to corridor projects because the projects are being built too quickly so the mitigation banking does not appear to be working the way it had be planned. In May this discussion will be made, and the committee will have the opportunity to review the facts and vote on their perspective. The amendments that are being requested will be listed on the May agenda. Policing and security being covered are also being considered with the Rocky Hill project. Easements, sidewalks, pedestrian paths, amateur bike riders, etc. are being worked together to determine a design for the schools towards Spruce. The Rocky Hill map and feasibility study will be mailed out to the committee for their information. Once the City of Exeter has a design, it will be mailed out to the committee. State ATP monies are being pursued from the state to assist with the Lindsay High School project. Measure R may be the match for the project. With socio-economic issues in Lindsay, this helps to get some additional funding from the state.

**XI. Information: Meeting Schedule for FY 2020/2021:** Leslie Davis said the 20-21 FY schedule of meetings is included in the packet received.

**XII. Adjourn**

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, May 11, 2020.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
May 11, 2020**

City of Dinuba	Maria Mc Elroy	x	City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia ( <i>Chair</i> )	Tom Weise	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	x	TC Farm Bureau ( <i>Vice-Chair</i> )	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	x
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

**Guests:**

**TCAG Staff:** Ted Smalley, Leslie Davis, Michele Boling.

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on May 11, 2020 via teleconference. Leslie Davis took role call at 12:03 pm., we did not have a quorum.

**II. Public Comments**

Chair opened the Public Comments session at 12:07 p.m.

**III. Action: Election of Chair and Vice Chair**

Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti. Unable to vote, no quorum.

**IV. Action: Approval of Minutes** for May 13, 2019, August 12, 2019 and November 4, 2019, February 10, 2020. Unable to approve, lack of quorum.

**V. Information: Upcoming Appointment Terms:** Vacancies are Farmersville, Visalia, Tulare, Tulare/Kings Hispanic Chamber of Commerce, Financing and Environmental. Will extent date on the web sites to until filled. Submit forms 700 as soon as possible. Send out list of term dates. Check on everyone's term date.

**VI. Information: Distribution of Measure R Fiscal Year 19/20 3rd Qtr. Reports and discussion of FY 19/20 2<sup>nd</sup> quarter reports.**

All cities except Lindsay turned in their 3<sup>rd</sup> quarter reports. We will discuss 3<sup>rd</sup> Quarter at the next meeting after everyone has had a chance to review the. Are there any questions regarding 2<sup>nd</sup> quarter reports? No questions were posed.

**VII. Information: Review of Measure R Revenues and Expense**

Total revenues through the 3<sup>rd</sup> quarter are \$26,833,297 and total expenses are \$12,695,312. Any questions? No questions were posed.

### **VIII. Information: Project and Bond Updates**

We do not know the effects of COVID 19. We have not stopped or slowed a single project. Agencies will continue full steam ahead. Still pursuing the bond. Delay 30 days but will pursue, and anticipate bonding at the beginning of summer. The current bond rate is under 3%, cost of inflation is still 5%. Will save money over the life of MR. Lovers Lane 198 IC, construction couple of years. Farmersville Blvd from new inter-change to Walnut avenue to break ground sometime next year. Working on projects in Porterville. We have a partnership with Dinuba high school which is moving location to Ave 408 at Rd 80 with a roundabout. Woodlake roundabout. Construction 1 year with big Inter-change in City of Tulare. Cautiously watching the funding for 99 widening and should go out to bid this summer. Fiscal impact of COVID on transportation funding. One or two projects may be delayed a year or two but nothing deleted.

Member Russ Dahler: Is their movement on South Santa Fe bike trail connection to Mooney Grove? Preliminary work by Visalia indicated some increase in cost and they were asked to go back and refine and it remains a priority for us. We anticipate MR Amendment 5 will pass and funding for Rocky Hill will move forward. We have a vision of connecting Mooney Park to Cutler Park and from Mooney Park to Rock Hill. Staff is working on abandoned rail line Porterville to Strathmore, Strathmore to Lindsay; connecting all cities except Dinuba. We will have City of Visalia to do an update at the next quarterly meeting on the South Santa Fe bike trail. Biking and walking are doing well as other mode of transportation. Transit (busses) is not faring well due to COVID19.

Bike and environmental project list 3<sup>rd</sup> qtr. Bartlett, Balch, and Alpaugh start date 2013 still in progress. We will have the County to give detailed update on their bike projects at the next meet. Also have the County contact Cathy directly with her permission.

### **IX. Information: Legislative Update:**

Transit did well getting federal money very large, in some cases two years-worth of transit money. Not restricted what roads Cities and County can choose the roads they want to repair. We want stimulus money to flexible and come to us and get out quickly. Challenges: 5 to 7 years to get to construction. We are positioned to take advantage of available funding. No help from state of California for transportation. The federal government could put some money in a relief package but must be non-competitive to be advantages. Staff has completed a Federal grant for \$16 million and spent over 100 hours on the application. ATP grants are still moving forward and were given an extra few months for applications but program still viable. We will provide a list of who received money.

### **X. Information: Potential MR Expenditure Plan Amendment:**

Prepared and received the requested amendments and are prepared on a board agenda item. Read list of amendments:

1. Request: Provide flexibility for funding regional bike/trail improvements from the city of Visalia to Exeter and include ability to fund the Rocky Hill corridor bike/trail project.
2. Request: Provide flexibility for trail and sidewalk maintenance and security
3. Request: Provide funding for Sustainable Corridor projects
4. Request: Create a \$2 million Transit Innovation and Technology Program

5. Request: Project funding clarification for SR-190 and SR-65 funds
6. Request: Project funding clarification for SR-198 funds
7. Request: Replace the funding for Avenue 416 (Euclid to Snyder) with City of Dinuba corridor improvements

Rock Hill Project find a way to get this funded and this amendment will provide funding.  
Amendment 5 goes to the Board on May 18, 2020.

**XI. Discussion: Effects of COVID-19 on Measure R**

Challenge: do not know the impact. Sales tax is down, and gas tax is down. Other regions are hurt because of tourism. The Bay area is reporting sales tax down by 40% but not applicable to us. We review our counter parts around the county and we are looking at 10% to 20% hit to the revenue. We looking at Individual sales tax contributors: Big box, auto sales and so forth. Sales tax delayed payments up to \$50,000 by the Governor. We do not have the same disposable income as other cities/county. We monitor each month and there is an estimated 20% state wide average and we are on the better side of this amount. Caldwell 99 I/ C would be delayed because of heavily funding by state funding which we cannot make up. We simply do not know what the impact will be. We, instead consider how to accommodate a 20% reduction rather than trying to figure out how much.

Maria McElroy: bullet train: Governor can't do that on a federal fund side. The questions would the Cap and trade funding it still go to the train or would the Governor move it to Passenger rail, which would not be a popular choice. Governor is obligated to complete this leg of the Bullet Train. No expectations of funding from this source.

**XII. Adjourn**

Tom Weise adjourned the meeting at 12:44 p.m. Next meeting is Monday, August 10, 2020.

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**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
August 10, 2020**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	x
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

**Guests:**

**TCAG Staff:** Ted Smalley, Leslie Davis, Steven Ingoldsby, Ben Kimball, Brideget Moore, Frank Senteno, Hernan Beltran.

**Summary Meeting Minutes**

- I. **Welcome and Introductions**  
Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:06 p.m. on August 10, 2020 via teleconference. Leslie Davis took role call at 12:04 pm., did not have a quorum.
- II. **Public Comments**  
Chair or Vice Chair was not available to open public comments
- III. **Action: Election of Chair and Vice Chair**  
Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti based on May 2020 meeting. Unable to vote, no quorum.
- IV. **Action: Approval of Minutes** for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020 and May 11, 2020. Unable to approve, lack of quorum. No corrections were brought forward for the May 11, 2020 minutes among attendees.
- V. **Information: Upcoming Appointment Terms:** Appointment terms were discussed with attendees. Cathy Capone and Russ Dahler will term on 6/31/2021 and are eligible for re-appointment. City of Visalia has appointed Fred Sheriff for the new term and TCTA is waiting to acknowledgment of the re-appointment of Lisa Wallis-Dutro from the Home Builders Association.
- VI. **Information: Distribution of Measure R Fiscal Year 19/20 fourth Qtr. Reports and discussion of FY 19/20 3rd quarter reports.** No questions were raised about the third Qtr. reports. Questions of the 4<sup>th</sup> quarter reports; Cathy Capone wanted to know how money allocated by the Cities and County to road repairs as it pertains to MR and potentially other funding. As expressed by Frank Senteno, Hernan Beltran and Ted Smalley, project priorities are identified and approved by the respective boards, funding sources are sought, and MR is

used to match and/or fund items the other funding sources may restrict as long as it is within the approved uses of the MR expenditure plan. Additionally, there are times when the Cities or TCTA will enter into a contract with Caltrans to provide services for projects, which are then be reimbursed through invoicing.

**VII. Information: Review of Measure R Revenues and Expense and Bond Update:**

Total revenue through the 4<sup>th</sup> quarter is \$28,004,754 and total expense is \$15,672,581. These are pre audit numbers and when the audit is complete, final numbers will be provided to the committee.

Fred Sheriff, City of Visalia representative wanted to know if MR funds are carried over. MR funds are received and allocated as indicated in the MR expenditure plan. As dollars are received and spent each category is tracked, however, this is not to be confused with “carryover funding” or “dividends”.

A MR binder will be sent to our new member, Fred Sheriff and a meeting scheduled with staff to review Measure R and how it works.

Bond: The bond is moving forward quickly and we hope to go out within the next 30 days. Interest rates are low and this is to our advantage. Fred Sheriff, City of Visalia Representative wanted to know how the bond would be used. Ted Smalley stated that this is the second bond for TCTA and is used to assist with cash flow as we build large projects. Interest rates are at an all-time low and it is cheaper to borrow and build the project now than wait and have costs go up. Some of the large projects currently in the queue are: Caldwell widening Santa Fe to Lovers Lane, Commercial interchange in Tulare, widening of Farmersville Blvd from Walnut to Nobel, Rocky Hill, 190 corridor in Porterville and the County is advancing \$10 million for farm to market projects just to name a few. Furthermore, Rocky Hill is fully funded and set to start in October. Additionally, there is an allocation of \$13 million to provide a bike path to connect Visalia, Farmersville and Exeter.

**VIII. Information County of Tulare and City of Visalia update of MR Bike Projects:** Frank Senteno, City of Visalia, shared the status of their Measure R bike projects. Complete projects are Mill Creek Trail Akers to Marcin, Tipton to Burke, using MR trail funds as leverage and grants funds are used for irrigation and landscaping. This is done on most completed projects. St Johns River Trail Riggins to Dinuba, St. Johns River way Drive segment. Start Packwood Creek trail soon CMAQ and MR. Using hawk beacon system (Lovers Lane south of the highway) and going to bid later this year. Greenway Belt Trail, which runs north and south from Mineral Kind to Mill Creek using ATP grant and MR. The Visalia CIP budget was approved using funds for continuation of the Greenway project.

The feasibility study for Mooney Grove to Santa Fe is wrapping up and going to City Counsel at the end of September/October.

Cathy Capone is interest in the sources for the irrigation and landscape. The community core urban grant community procures Urban Greening Grants for the City of Visalia. Another grant source is EEM. The sources are all state grants.

The City is working on an application due September for a multiuse corridor on Goshen Trail from Camp drive to Giddings.

Hernan Beltran, County of Tulare: ATP applications were successful and County obtained \$ 8.1 million for multiple sidewalk projects. Completed are Terra Bella, Tooleville, Earlimart, and Pixley. Next ATP Cycle 5 request for projects is going to board to acquire permission to submit applications for the communities of Poplar, Cutler, Strathmore, East Porterville; these are bike and pedestrian projects. Some studies deemed projects not feasible to construct due to environmental constraints and high cost such as Balch Park and Bartlet Park. In Alpaugh construction of the new school, brought new sidewalks and the project will continue along Center Street to Ave 54. Rocky Hill is fully funded and moving forward, to begin design phase soon.

- IX. Information: MR Project Update, MR Expenditure Plan Amendment update and ATP Funds Awarded Cycle 4:** Ted Smalley shared that the Caldwell Ave Extension to Santa Fe to Lovers Lane and the Farmersville Blvd widening Walnut to the roundabouts would begin construction next summer or spring. Akers is under construction. The 190 corridor is moving forward over the next 5 years and covers approximately 25 miles. The County has a comprehensive Bridge Program. The Harvest Road Mitigation project is on track. 2 years from now, it is expected they will advertise for the Commercial Interchange. The Lovers Lane interchange will require major mitigation. Also, averaging \$10 to \$12 million for road rehabilitation. Lastly, we should receive an \$80 million grant for the 99 widening from Tagus Ranch to Prosperity.

The expenditure plan amendment is going to the board May 18<sup>th</sup> and has been approved by all entities except Dinuba. When it passes, it is effective October 1, 2020 as indication in the policy there is a 45-day waiting period.

ATP cycle four funds were awarded to Road 160 Sidewalk Improvements, Ivanhoe (ATP Funds Awarded: \$1,559,000, Total Project Cost: \$1,575,000) and North Valencia Blvd. Safe Routes to School Extension, Gap Improvements, Woodlake (ATP Funds Awarded: 980,000, Total Project Cost: \$1,204,000). Cycle 5 is currently in progress

**X. Information: Legislative Update:**

Transportation bill is going to expire, however, it is an election year and we do not expect much progress. We are doing what we can to protect the programs that are advantages to us, such as CMAQ. STP funding is also flexible but we are now asked to make this funding competitive as opposed to allocation by population. The cities received a large amount of cares act funding for transit, in our case more than we can use, however, much larger cities still need more. It is also in our favor to keep projects ready in case there is stimulus money available.

**XI. Discussion: Effects of COVID-19 on Measure R**

The Financial effects of COVID-19 are still unknown. The last correspondence received from the state said the deficit would be 10 to 13 percent but higher in other areas. A clean up of Measure R Tax dollars will occur in August and give us a better idea where we may end up. We are not stopping any projects and we remain cautions. Impacts are expected.

**XII. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 9, 2020 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:02 pm.

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Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
**Monday, November 9, 2020**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	x	TC Farm Bureau	Joe Russell	x
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

**Guests:**

**TCAG Staff:** Ted Smalley, Ben Kimball, Leslie Davis, Michele Boling, Hernan Beltran, and Frank Senteno

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizen's Oversight Committee regular meeting was called to order by Leslie Davis at 12:03 pm on November 9, 2020 via zoom teleconference. Leslie Davis took role call, we did not have a quorum and we were unable to vote on the Chair and Vice Chair. TCAG staff, Leslie Davis ran the meeting.

**II. Public Comments**

**III. Action: Election of Chair and Vice Chair**

There is not a quorum and election of the Chair and Vice Chair can not take place. A reminder that several meetings ago we had members Joe Russell and Chris Unti volunteer for Chair and Vice Chair respectively.

**IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020 and August 10, 2020**

We do not have a quorum and minutes cannot be approved.

**V. Information: Distribution of Measure R Fiscal Year 20/21 1st Qtr Reports and discussion of FY 19/20 4<sup>th</sup> quarter reports.**

Distribution of the 1<sup>st</sup> quarter reports were included with this agenda. The City of Lindsay included their 4<sup>th</sup> quarter reports with the 1<sup>st</sup> quarter distribution but has not provided their 1<sup>st</sup> quarter reports as of this meeting. Staff will take questions about the quarterly reports.

Cathy Capone: Page 25 of the packet states that Bartlett and Balch Park projects were started in 2013 and continuing. Cathy would like to review or assist with environmental aspect. However, Due to a financially unfavorable feasibility study these two park projects were removed from the list. Hernan Beltran will have the removed from the pending projects listing.

The process of removing a project from the list is dependent on whether it is in the expenditure plan. If the project is specifically listed in the expenditure plan the TCAG board will authorize the removal and or replacement. If not, the County can flex between projects as long as their governing body approves. Citizens Oversight Committee can also weigh in on projects.

Cathy Capone: Bartlett is a valuable County park in Porterville area and is an excellent public environmental area and I would like to see improvements. At the next meeting Hernan Beltran will bring estimates of those costs.

Russ Dahler: At the last City of Visalia council meeting the feasibility study for the bicycle trail from Mooney Grove to South Santa Fe bike trail was presented. The City Council turned

it down and I would like it to be reconsidered.

Ted Smalley: Item 7 of this agenda is set aside for the City of Visalia to speak to this.

**VI. Information: Review of Measure R Revenues and Expenses and Bond Update**

Pg 57 of the packet is the Financial information. The income and expense are YTD and represents the 1<sup>st</sup> quarter of 20/21 which is only 3 months.

The sales tax dollars are not an increasing monthly amount but an advance and then a true up by the State. There are natural fluctuations during holidays and so forth. At this point in time we have not witnessed a large impact due to Covid impact, however, we have hired a tax consultant with a professional eye to review. Our consultant will take deep dive into our industries and tell us how COVID has and will affect us

The state originally projected an impact of 10% to 13 % dependent on the area. Again, we have seen real numbers for the first 6 month and for Tulare County it is not as bad as expected, however some areas were hard hit i.e. southern California. We saw a 1 % gain probably due to the Wayfair decision: Sales tax follows purchaser instead of site where purchased. The worst hit industry is gasoline, both price and consumption. Transportation money from state is 100% gasoline that will make a financial difference in our dollars received for next year.

However, we are in much better shape than the rest of California.

As discussed previously our Bond is at 1.69% interest rate. This will allow more projects more quickly and jump start our cash flow. The bonds are Revenue bonds.

**VII. Information: Update: County of Tulare Rocky Hill Project and City of Visalia Santa Fe Trail project.**

Hernan Beltran from the County of Tulare gave an update on the Rock Hill project: The County is ready to send over a MR supplemental to TCAG. The project has two alternatives provided, cost numbers have been updated and we are comfortable with numbers. One alternative is a Multiuse trail on one side of the hill sharing the road (bike on the road), the cost is \$4.8 for design, row and construction. The second alternative is a Multiuse trail with a class 3 bike lane on both sides with a cost of \$ 5.1. Both have a separate walking trail which separates the bikes from the pedestrians.

Local funding will be used, no federal money.

Joe is concerned about the parking issues and the ranchers' concerns and wants to know how it will be handled. Additionally, how many vehicles are estimated at this site. Ted Smally has spoken with landowners during the study and there are a number of ideas that were discussed during the process. The County will continue to facilitate this discussion with the landowners during outreach.

The County is eligible to convert bike money to maintenance and security to focus on such items within the trail system. Joe Russell wanted to know what type of crosswalk is going in across Spruce. This is under evaluation on the county side.

Cathy Capone is interested in the design and concepts for the trails and wants to be part of looking at the plan and enhancements for native plantings. Hernan Beltran has acknowledged her willingness to participate and will make sure COC is included in the distribution and review. Any public outreach information will also be shared with COC.

City of Visalia: Frank: A feasibility for Cameron creek trail Santa Fe to Mooney Grove Park was presented the Visalia council about one month ago. The City Council elected to defer the project. Among the factors are property owners were opposed to the project and ROW acquisition costly, conflicted with zero farming operation as well as homeless and trespassing. A 3<sup>rd</sup> alternative to the project was along the road however it would require ROW and received the same feedback from property owners. Council stated the county could move forward if they wished. However, it is the desire that the City and County work together.

Russ Dahler wants to know if the project can be presented to the council again and would like to have a TCAG representative present.

It can be reconsidered if requested by a new council member. Russ Dahler would like to see more done on this project as it would close a gap in the trail system.

Ted Smalley will bring up to the authority board the importance of the project on behalf of the COC.

TCAG has allocated \$100k a year for maintenance and security on the trail systems for the cities and county. Visalia has not made their request as yet but has a large trail system to consider.

Cathy Capone wants to know if this is 100K per fiscal year. We are flexible between FY. All the city has to do is turn in a supplemental. Porterville might 190 effort are working on a potential maintenance contract with Caltrans and we will have them come and speak at the next meeting.

## **VIII. Information: Update on MR Projects**

Highlights: Bonding will allow us to speed up projects and will save us money. We were awarded \$16-million-dollar competitive grant from the Federal government for the

Commercial interchange. This is an advantage to every city as it will help to move up project. For example, the 190 projects will move up, Riggins corridor improvements move up as will other projects.

Going to construction in the next 3 to 4 years: Farmersville North Corridor Blvd improvement, Caldwell Ave from Santa Fe to Lovers Lane, with a class 4 trail (eventually from Caldwell all the way to Exeter). First round of 190 projects which includes 3 roundabouts, and auxiliary lanes. The County continues with their Bridge match program. We have a major road rehab in Exeter, SR 65 to Spruce, improvements to the Lovers Lane IC, Akers IC ( under construction now), improvements at the intersection of Demaree and Caldwell, and a safety project at the Watson off ramp at 198. Commercial IC at SR 99 construction will begin in about 1.5 years. This summer next section of widening on SR99, Caldwell to Propersity. We have over \$200 million of construction on these projects alone.

The County has advanced \$10 million on Goods movements farm to markets routes. Lastly, we have \$25 million in bike and pedestrian projects especially in the Porterville and Visalia area, but not limited to these areas.

**IX. Information: Legislative Update**

At this time there is not much happening, the potential change in President will dictate transportation priorities.

At this point at the State level, widening projects are frowned upon which means we will re-focus and leverage where possible.

Adjourned at 1:15 pm.

**X. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 8, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
**Monday, February 8, 2021**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

**Guests:** Tulare County Supervisor Larry Micari; Hernan Beltran

**TCAG Staff:** Ted Smalley, Ben Kimball, Michele Boling, Sheela Bhongir, Brideget Moore, Holly Gallo

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizen's Oversight Committee regular meeting was called to order by Ted Smalley at 12:06 pm on February 8, 2020 via Zoom teleconference. The committee did not have a quorum and we were unable to vote on the Chair and Vice Chair. TCAG Executive Director, Ted Smalley, ran the meeting. Supervisor Larry Micari introduced himself to the committee.

**II. Public Comments**

Public Comments session opened at 12:08. None received.

**III. Action: Election of Chair and Vice Chair**

There is not a quorum and election of the Chair and Vice Chair cannot take place. A reminder that several meetings ago we had members Joe Russell and Chris Unti volunteer for Chair and Vice Chair respectively.

**IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, and November 9, 2020**

There was no quorum and minutes cannot be approved.

**V. Information: Distribution of Measure R Fiscal Year 20/21 2nd Qtr Reports and discussion of FY 20/21 1<sup>st</sup> Quarter reports quarter reports.**

Distribution of the 2nd quarter reports were included with this agenda. The Cities of Dinuba, Exeter, Farmersville, Lindsay, Porterville, Tulare, Visalia, and Woodlake included their 4<sup>th</sup> quarter reports with the 1<sup>st</sup> quarter distribution. Ted Smalley expressed

that generally the second quarter will see a reduction in project progress due to winter weather depending on the project. Most projects are executed during the spring and summer.

**VI. Review of Measure R Revenues and Expenses**

Ted Smalley directed the committee to pages 79 and 80 of the agenda packet to review the sales tax reports. He noted that there were two key events that occurred over the course of the last year that affected these reports. One of the events is the Wayfair decision [*South Dakota v. Wayfair, Inc.*, 585 US \_\_\_\_ (2018)] and subsequent tax collection requirements in California as of October 2019 [Marketplace Facilitator Act 2019]. These events essentially ensured that sales tax on online purchases stays in the jurisdiction where the sale was made, not the jurisdiction of the distributor. Because Tulare County does not contain major distribution centers, this legislation was beneficial to our region in terms of tax revenue. The second key event, however, was the onset of the COVID-19 pandemic shortly after the beneficial legislation occurred.

It is difficult to untangle the effects of those events to determine a net impact created by either, but Tulare County still saw a net increase; this is a major distinction from larger areas with more significant tourist industries, such as the Bay Area and Los Angeles, both of which suffered economically during the pandemic. While the pandemic had a negative impact on revenue from sales tax generated from travel and gasoline sales, new car sales increased. Fiscal consultants are in the process of determining as much as possible the specific effects of the pandemic and new tax policies on Measure R revenues.

**VII. Information: County of Tulare Bartlett Park and Rocky Hill Project discussion**

Ted Smalley recommended that the committee postpone discussion of Rocky Hill Project until after the county meets with the Agricultural Advisory Committee.

Hernan Beltran discussed the Bartlett Park project, recalling questions at the last meeting regarding the feasibility of the project. This project was a part of a Measure R Program Supplement application when it began in 2013, and was partially part of a concept of an Active Transportation Project (ATP) application. The initial intent was to expand the roadways in the park, not necessarily to create a trail. When the application was submitted, however, it did not compete well with the other ATP projects that year. The biggest challenge is the location; Bartlett Park is owned by the Army Corps of Engineers, and any projects are subject to National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA) review and conformity. The costs of going through the required procedures could equal up to 75% of the cost of the project itself, which is estimated at approximately \$200,000. The project was closed out about a year ago, but it remains in the reports submitted as part of this agenda packet.

Ted Smalley invited Hernan Beltran to return at the next meeting to discuss the upcoming bridge projects.

**VIII. Information: City of Porterville's efforts with Caltrans on Maintenance**

A representative from the City of Porterville was not seen to be present. The topic resumed later in the meeting.

**IX. Information: Update on status of COVID and sales tax**

Ted Smalley said that most of this topic was covered in Item IV, however there is an additional concern regarding the Statewide Transportation Improvement Program (STIP) contributions to regional projects, which typically would match Measure R contributions. Because STIP is entirely dependent on gasoline sales, and gas consumption has been greatly reduced during the pandemic, the state's usual contribution to Measure R projects is expected to be severely impacted.

Nevertheless, no local projects have been stopped or stalled due to COVID or sales tax revenue declines.

**X. Information: Update on MR Projects**

Ted Smalley reported that this summer will see three large projects breaking ground.

One project is the Farmersville Boulevard project, which will widen the road to four lanes in a section stretching from Highway 198 to Walnut Avenue. Another project is the Caldwell Avenue corridor, which will expand on the improvements made on the stretch built from Highway 99 to Santa Fe. The city of Visalia will move forward with improvements from Santa Fe to Lovers Lane, and the County of Tulare will begin improvements from Lovers Lane to Farmersville in the coming years. The only remaining segment is from Farmersville to Exeter.

The \$80 million Caltrans Tagus Ranch project rebuilding the interchange on Highway 99 illustrates a positive outcome of the passage of Measure R, in that revenue from Measure R allowed leveraging of other funds to better accommodate local projects. Other partnerships include a roundabout project with Dinuba and Dinuba School District at the local high school. This is partially funded with school district funds and Congestion mitigation and Air Quality Improvement (CMAQ) funding. There is another partnership with Caltrans regarding trash pickup. Major agencies are creating agreements with Caltrans for trash pickup in their areas. Rural areas can be challenging, and now the focus is on four corridors: Highway 99, Highway 198, Highway 190, and Highway 65. As an example, Ted Smalley stated that there are 53.4 miles of Highway 99 in Tulare county alone, and few of those miles are in urban areas.

Ted Smalley invited questions and comments regarding trash pickup partnership. Joe Russel requested a breakdown of Measure R participation in the Farmersville four-lane project, the Tagus Ranch project, and Dinuba roundabout. Ted Smalley said the very rough breakdown of the Dinuba project was an approximate \$1-2 million from the school district, \$2 million from CMAQ, and less than a million dollars from Measure R. No Measure R funds will be used on the Tagus Ranch project, but rather \$5-7 million of state money, a share that is 10 percent or less of the total project. Because the Farmersville project involves local streets, it is entirely funded by Measure R. The Caldwell Avenue project will be similar, but approximately \$1 million in bike funding can be pulled to help to accommodate the project where bike lanes and trails and keeps regional measure r money in regional projects.

Ted Smalley reported that the Farmersville right-of-way was recently certified and going on to the bidding phase. The Dinuba project is in the design phase, and timing would be correlated with the construction of the school. The Caldwell project is in the design phase, and construction will begin within the next year.

Cathy Capone noted that more efficient trash pickup could be accomplished with a more formal program, as programs like Adopt-a-Highway can be limited. Ted Smalley stated

that Caltrans can match the funding of local agencies in trash pickup to have more frequent cleanings. He also stated that trash pickup can be too dangerous for informal volunteer crews, with public health concerns over sharps, toxins, and flammable substances to name a few.

Cathy Capone inquired as to how bike funds could be used in other projects, and what those bike elements would look like. Ted Smalley reported that the funds are appropriately contributed to projects with bike elements. Cathy Capone asked if it will be on the roadway. Ted Smalley stated that Class IV bike trails were more likely to happen in the city, but rural areas could be more challenging in attaining such trails. He referenced the Rocky Hill project's challenge with landowners adjacent to proposed projects being concerned with overcrowding, vandalism, and littering.

Ted Smalley mentioned one more project, which is one of the biggest that Measure R has been involved with: The Commercial Interchange in Tulare. It is now called the International Agri-Center Way interchange, so people will see both names being used. Funding contributions is estimated at \$16 million in federal grant money, \$9 million in state grant funding; and \$20 million from Measure R revenue. Measure R's share is less than 50% of the total cost, and there is a scheduled 18 months of construction.

**XI. Information: Legislative Update**

Ted Smalley discussed that the California Governor and the state prioritize passenger rail, transit, and bike and ped projects over road-widening projects. However, there is a local coalition that is lobbying a Finish What You Started Campaign to finish the widening of the Highway 99 trade corridor, as the intermittent four-lane sections are dangerous and trade is dependent on the widening of that highway.

The next meeting is intended to include discussions of bridge improvements, roundabouts, Caltrans partnerships, and Visalia bike trail gaps. If COVID continues to improve, the meeting will be offered in person.

**XII. Adjourn**

The meeting was adjourned at 1:05 pm. The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 10, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
May 10, 2021**

City of Dinuba	Maria Mc Elroy	X
City of Exeter	Robyn Stearns	
City of Farmersville	Vacant	
City of Lindsay	Gary Meling	X
County of Tulare	Chris Unti	X
Tulare County Econ. Development Corp.	Vacant	
Tulare/Kings Hispanic Chamber of Commerce	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X

City of Porterville	Cathy Capone	X
City of Tulare	Vacant	
City of Visalia	Fred Sheriff	
City of Woodlake	Michael Navarro	
TC Farm Bureau	Joe Russell	X
Home Builders Association of Tulare/King Counties	Matt Ainley	
Audit/Finance/Budgeting	Vacant	
Environment	Vacant	

**Guests:**

**TCAG Staff:** Ted Smalley, Leslie Davis, Michele Boling, Holly Gallo

**Summary Meeting Minutes**

**I. Welcome and Introductions**

Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:05 p.m. on May 10, 2021. Leslie took role call at 12:07 pm., did not have a quorum.

**II. Public Comments**

Leslie opened public comments in the absences of the Chair or Vice Chair. No comments were made.

**III. Action: Election of Chair and Vice Chair**

The committee was unable to vote, as there was no quorum.

**IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, and February 8, 2021**

Unable to approve due to lack of quorum. No corrections were brought forward for the February 8, 2021 minutes among attendees.

**V. Information: Upcoming Appointment Terms Vacancies and Form 700**

Leslie reminded committee members that Form 700s were due on April 1, 2021. She said that forms should be turned in as soon as possible, if they have not been already, and that staff could provide forms to those in need of them.

Leslie brought attention to the current vacancies on the committee, which included representation for the City of Farmersville, the City of Tulare, the Tulare County Economic Development Corp., the Tulare Kings Hispanic Chamber of Commerce, Audit/Finance/Budgeting, and Environment. The vacancies that required applications for consideration were Audit/Finance/Budgeting and Environmental. She said that staff would

continue to post the applications for those positions. There was no other information to report.

**VI. Information: Distribution of Measure R Fiscal Year 20/21 3<sup>rd</sup> Quarter Reports and Discussion of FY 20/21 2<sup>nd</sup> Quarter Reports**

Leslie directed the committee's attention to the Measure R Fiscal Year 2020/2021 3<sup>rd</sup> Quarter Reports that were available in the agenda packet. She asked if the members had any questions or comments regarding the reports from the 2<sup>nd</sup> or 3<sup>rd</sup> quarters, and no questions or comments were received. Leslie said that committee members would have an additional opportunity to discuss the reports at the next meeting.

**VII. Information: Review of Measure R FY 20/21 Revenues and Expenses and FY 19/20 Audit (available online at <https://tularecog.org/tcag/finance/audits/>)**

Leslie reported that 2021 Measure R revenues to date totaled \$30,823,602.61. Approximately four million of the revenues came from the regional bond, and the remainder from the categories came from administration, bikes, environmental, transit, local, and regional projects.

The year's expenses amounted to \$15,790,063.70. Leslie noted an error on the revenue statement and said that the actual total revenue that for the year was \$26,785,301. Ted asked Leslie to compare these revenues to the revenues from this time last year; Leslie said that last year Measure R brought in \$34,093,000, indicating that they were on track to bring in higher revenues this year despite covid.

Leslie said that the audits for Fiscal Year 2019/2020 were completed and were available online on TCAG's website. The audits were clean, despite the confusion that covid wrought last year by sending everyone to work from home and online. Leslie opened the floor to questions and comments, but there were none.

**VIII. Ted Smalley Measure R Update**

Ted Smalley reported this summer will see approximately \$100 million in projects, including critical road rehab. He provided highlights from the approximately 34 different Measure R projects throughout the county of Tulare. Beginning in Dinuba, Ted spoke about the partnership with the Dinuba School District. The school district was moving the high school to Road 80 at Avenue 408, and TCAG was working with the city and school district to put in a roundabout to slow traffic near the school and mitigate congestion. Measure R paid for approximately \$150,000-200,000 for design and would minorly contribute to construction, but the project was largely funded by Federal CMAQ funds and school district moneys. Ted anticipated many more roundabouts in the city. TCAG/TCTA was working with the Dinuba city manager to create more roundabouts around the city, such as at Road 416 and Avenue 156.

The agency was also working with Caltrans out near Cutler-Orosi on State Route 63, on a county project. The directive was to ask Caltrans what we can partner on immediately.

There were many Measure R projects in Visalia, including the Riggan interchange and the railroad grade separation, as well as Betty Drive completion to Road 80. Measure R had committed \$12 million toward the city's contribution. Measure R could not be used to replace spent funds, however. Caldwell Avenue was fully funded to be renovated from Santa Fe to Lover's Lane. That project would be started sometime next year and would include Class IV trails. The roundabout at Santa Fe and Tulare was completed, and while no Measure R funds were used, it demonstrated how Measure R influenced all regional transportation projects. Finally, Visalia planned improvements on Demaree and Caldwell, and was likely to redo the Goshen bike trail with grants.

Tulare was planning major interchange work on the 99, partially funded with state earmarks, and would be going to bid this time next year. Most of the right of way was dedicated, but there were a lot of utilities crossings to be dealt with. Despite the State of California being generally reluctant to approve road widening projects, State Route 99 would soon be under construction from Prosperity to Tagus Ranch this summer. There would also be rehabilitation work on SR 99 on the thirteen miles heading north from Delano. The construction would require the building of two temporary lanes, and TCAG would be challenging Caltrans to simply make those lanes permanent, which would save taxpayers \$60 million. Measure R funds could not be used for SR99 widening.

Farmersville had the Farmersville Boulevard from the interchange to Walnut out to bid. Exeter was partnering with the county to reconstruct Rocky Hill from the school to Spruce. Lindsay was working on a transit center near old train tracks to secure optimal location if they were to incorporate rail in the future. In Porterville, the city manager was working to make major improvements to State Route 190 over the next 20 years, in addition to roundabouts at the community college. The projects had not yet seen the impact of the increased cost in materials, such as the increased cost of lumber.

Committee member Chris Unti asked if there were any pandemic-related economic stimulus or relief aid that could offset project costs, and Ted replied that there were not. However, transit had found more funding nationwide, which was failing even before covid. As a result, millions of dollars had been allocated toward the Children's Clinic Caldwell project, among others; any interchange project could take up to four funding sources or more.

## **IX. Information: Legislative Update**

Ted discussed that in government funding, there were three different types of earmarks to be expected: annual appropriations, a potential covid relief package, or the next transportation bill earmark. An earmark request was submitted to Representative David Valadao's office for the Farm to Market rehabilitation on Avenue 95/96, from Pixley to Terra Bella. It was a \$6 million project, and approximately half of the funds were requested. An earmark request was also submitted to Senator Feinstein's office for appropriations equaling \$5 million for the Children's Hospital/Clinic Interchange. Representative McCarthy's office would be petitioned for SR 190 improvement earmarks; in Nunes' district, funding for Riggins and the Children's Hospital interchange would be petitioned.

The state was mainly focused on reducing greenhouse gas emissions by reducing vehicle miles traveled, making it difficult for the area to work within those constraints due to rurality and reliance on ag industry. Projects on SR99 were difficult to fund with state moneys, but a coalition called Finish What We Started worked to see SR 99 to completion. Ted invited committee members to come and speak on behalf of the campaign.

Ted said that the state currently has a surplus, which will hopefully bring money to transportation, possibly up to \$53 million.

Russ Dahler asked if ATP funding is static year-to-year, but Ted said that it was just a proposal, more likely to be in the \$500 million range, which will be enough to fund Visalia's projects. Ted said the strategy was to have a variety of projects at the ready, comprised of different modes, sizes, costs, and focus areas. Farm to Market projects would be the most flexible, and these critical projects were a major part of flexing Measure R funds.

Chris Unti asked if grants used to build electric charging stations could be used to fund roads leading to the electric charging stations, but Ted said they could not.

Ted finished by announcing a ten-year agreement just signed with the county for bridge projects advance construction. This prompted Committee Member Gary Meling to ask about the bridge on Avenue 384 over the Friant Canal, which concluded in a beautifully finished project, but a lot of debris left behind that is an eyesore.

**X. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 9, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:02 pm.

DRAFT

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
August 9, 2021**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

**Guests:** Hernan Beltran, Jason Vivian, Carlos Gonzales with County of Tulare  
**TCAG Staff:** Ted Smalley, Leslie Davis, Michele Boling, Holly Gallo

**Summary Meeting Minutes**

**I. Welcome and Introductions**

Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:05 p.m. on May 10, 2021. Leslie took role call at 12:05 pm., did not have a quorum.

**II. Public Comments**

Public comments opened and closed at 12:06. None were received.

**III. Action: Election of Chair and Vice Chair**

The committee was unable to vote, as there was no quorum.

**IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, and May 10, 2021**

Unable to approve due to lack of quorum. No corrections were brought forward for the May 10, 2021 minutes among attendees.

**V. Information: Upcoming Appointment Terms Vacancies and Form 700**

Ms. Davis reminded present members of their terms expiration dates and recited the multiple vacancies on the Citizens' Oversight Committee which then included new vacancies resulting from the end of terms for those terms that expired the previous June 31. Committee members whose terms had recently ended were Robyn Stearns, Gary Meling, Cathy Capone, and Michael Navarro for the agencies of City of Exeter, City of Lindsay, City of Porterville, and Bicycle/Pedestrian/Transit advocacy, respectively. Additional vacancies include positions for the representation of the City of Farmersville, the City of Tulare, the Tulare County Economic Development Corp., the Tulare Kings Hispanic Chamber of Commerce, Audit/Finance/Budgeting, and Environment.

Ms. Davis also reminded members to submit Form 700s if they had not already.

**VI. Information: Distribution of Measure R Fiscal Year 20/21 4<sup>th</sup> Quarter Reports and Discussion of FY 20/21 3<sup>rd</sup> Quarter Reports**

Ms. Davis reviewed the quarterly reports provided in the agenda packet. She noted that while Exeter had submitted their third- and fourth-quarter reports, Porterville and Tulare had not submitted their fourth-quarter reports. No comments or questions were received.

**VII. Information: Review of Measure R FY 20/21 Revenues and Expenses**

Ms. Davis presented the revenues and expenses reports that were attached to the agenda, noting that they had not yet been audited.

The year's revenues amounted to \$51 million. The total expenses were \$22 million. Mr. Smalley said this was the largest revenue year compared to previous years, advised the committee that this year saw major growth in online sales due to COVID and the stimulus payments people received, so similar numbers could not be expected to be replicated in years to come. Online sales were up 50%, but regular retail was only up 10% this year. Ms. Davis said forecasted revenue increase was 2.8% per year, whereas TCAG usually forecasted at 3%.

**VIII. Information: County of Tulare Regional Bridge Projects Updates**

Mr. Smalley said that Measure R had assigned matching funds for bridges in a ten-year program with the County of Tulare. Mr. Smalley said that Measure R can help to fund project advances, so that agencies could expedite projects by one to two years by completing environmental phases or other preliminary phases sooner.

Mr. Jason Vivian from Tulare County Resource Agency shared a presentation about the Highway Bridge Program (HBP) and recent changes to the program. Annual statewide allocation for such projects was \$289 million. One challenge for local bridge programs was that this amount had remained the same for ten years despite construction costs increasing every year. An additional challenge in fixing and maintaining Tulare County bridges was satisfying the Project Prioritization List (PPL). The PPL was published every two years, ranking bridges statewide and funding the worst bridges first. No new projects had come into the HBP since 2019, when the last project received design funds. New project funding was not expected until 2023.

Advanced construction funds were noted to be critical to completing projects, which had an estimated backlog of 15 years. Reducing said backlog required that all new to have a local match; on-system projects increased from 11.5% to 20%, and off-system (rural) projects increased from 0% to 11.5%. Projects were expected to prioritize rehabilitation and minimize aesthetics. Mr. Vivian estimated that \$4.2 billion in state funding was set aside for California bridge funding over the next five years.

Since 2012, Tulare County RMA had completed eleven bridges. There were 35 projects in the program as of this meeting: 11 with some funding, and 3 of those 11 were expected to start construction in the fall of 2021. Select culverts would be rehabilitated as well. There were 5 listed BPM Projects, and 2 of those 5 projects had confirmed funding. 19 candidate bridge projects were awaiting funds. Many more projects were scheduled for the fall of 2023 and 2024. The total cost of the funded bridge projects is \$36 million, leveraged with \$611 thousand (1.69%) of Measure R funds.

Mr. Vivian noted that bridges under 20 feet were not eligible for federal funding, so local funds are the sole source of funding. The next steps were to secure funding to address high priority work items at 15 locations with costs totaling \$3 million. Nearly \$8 million worth of work is identified to be completed in total.

Overall, the 11 program projects, 19 candidate projects, and BMP projects including both under- and over-20 feet, added up to \$100 million worth of work. Measure R contribution varied by project. Goals and expectations of the bridge projects were to advance remaining bridges in design and construction within the next six years; start the 19 additional projects within the next ten years; get groups 1 and 5 BPMP (over 20 feet) designs finalized and constructed within the next five years. Continued routine inspections, secure funding, design and construct stand-alone projects, and secure additional funding for all future required work items (\$8 million) for projects falling within the scope of locally funded bridges under 20 feet.

Mr. Vivian said there were 360 bridges over 20 feet (eligible for federal funding). Regarding funding, Mr. Smalley said that if money has been committed for a specific project, Measure R funds cannot be used to replace it. Similarly, Friant Water Authority projects are a conversation between the County and the Friant Kern Canal District, rather than Measure R projects.

#### **IX. Ted Smalley Measure R Update**

Mr. Smalley provided a brief overview of upcoming local projects, the first of which was the Tagus Ranch State Route 99 widening project. The six-lane widening will expand from Prosperity Avenue to Tagus Ranch, just north of the city of Tulare. The project was under contract, with a groundbreaking expected in the next month. This project was not funded with Measure R funds, however. The Farmersville Boulevard Widening Project had recently had a groundbreaking ceremony. This next year would see the start of the Caldwell Widening Project from Santa Fe to Lover's Lane. Visalia will carry it through Lover's Lane. In Dinuba, Measure R has a partnership with the school district for a new roundabout at the high school. The local transit agencies had combined to make transit more efficient. Regarding bike and pedestrian projects, there was successful lobbying for active transportation project funding because local projects were ranked within the cutoff list. The proposed projects include the Goshen Bike Train Reconstruction, two Porterville trails to be funded, and Del Monte in Dinuba. Most of these were in urban settings. A year from now will see the start of the International Ag Center interchange.

#### **X. Information: Legislative Update**

Mr. Smalley discussed federal earmarks, and the ways in which local political representatives can help further local projects by way of these earmarks. Local congressman David Valadao supported the TCTA Farm to Market Road project and put in for us to receive \$2.5 million in funding for that project. TCAG is working with his office to support the interchange at Caldwell. The Children's Hospital Multimodal Interchange Project, supported by Caltrans. We are monitoring the political climate, which is hesitant to fund widening projects. Need to speak out for critical widening projects like the 99. Projects like the 65, which are ten years away, you need to be wary of expectations.

#### **XI. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 8, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 12:55 pm.

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**MEASURE R CITIZENS' OVERSIGHT COMMITTEE****Application for the following three positions:**

- Environment
- Finance/Audit/Budget
- Bicycle/Pedestrian/Transit

POSITION APPLYING FOR: Environmental

RECOMMENDED BY (not required): \_\_\_\_\_

NAME: Courtney BarnesADDRESS: mailing: PO Box 44390 Lemon Cove, CA 93244; physical: 24797  
Avenue 324 Lemon Cove, CA 93244HOME PHONE: (559) 730-6056 BUSINESS PHONE: (559) 738-0211 ext. 0122E-MAIL: courtney@sequoiariverlands.orgINDICATE IF YOU SIT ON ANY OTHER TULARE COUNTY OR CITY BOARD,  
COMMITTEE OR COMMISSION:No

LIST ANY OTHER COMMUNITY INVOLVEMENT: \_\_\_\_\_

EMPLOYMENT: Sequoia Riverlands Trust, Director of Land TransactionsREASON FOR APPLYING: As a resident of Tulare County, and as Director of Land Transactions for Sequoia Riverlands Trust,

I have first-hand experience with our region's transportation infrastructure, the environmental impacts of Measure R projects, and the ways that thoughtful planning can limit or mitigate these impacts. I would welcome the opportunity to bring this perspective to the Citizens' Oversight Committee, and to work with fellow Committee members on solutions that benefit people and nature alike.

Courtney Barnes  
SIGNATURE

October 1, 2021

DATE

**Please return as soon as possible along with a resume to:****Tulare County Transportation Authority****Attn: Leslie Davis****210 N. Church St., Suite B****Visalia, CA 93291****PHONE (559) 623-0450 FAX (559) 733-6720****Email submittals will be accepted.****Send to LDavis@tularecog.org**

Courtney Barnes  
P.O. Box 44390  
Lemon Cove, CA 93244  
(559)730-6056  
Fax (866)655-4814  
[court455@gmail.com](mailto:court455@gmail.com)  
August 2016

## Summary of Qualifications

Accomplished Escrow Professional; competent in processing all types of residential, commercial and agricultural escrow transactions combined with over 30 years of experience in title retrieval applications, title abstracting and examining. Five years experience as a Realtor, involved in Residential, Commercial and Ag Sales. Demonstrate exceptional ability to work independently or as a team player in a fast-paced, high energy environment.

## Professional History

Modern Broker Inc., dba Cencal Escrow a Non Independent Broker Escrow, Oct. 2013 to May 6, 2016.

Responsibilities included preparing Escrow Instructions per transactional needs, ordering demands, preparing necessary documents to facilitate the escrow, balancing and disbursing the file at Close of Escrow.

March 2013 to October 2013 Modern Broker Inc. Real Estate Sales Associate.

Prudential California Realty Sales Associate December 2010 to March 2013; All Estates Realtors, Visalia, CA Sales Associate December 2008-December 2010

- Assist clients in Buying and Selling Real Estate by providing professional service with emphasis on integrity and fair dealing.

First American Title, Visalia, CA Senior Escrow Officer, October 2007- November 2008

- Responsibilities included preparing Escrow Instructions per transactional needs, ordering demands, preparing necessary documents to facilitate the escrow, balancing and disbursing the file at Close of Escrow.

- Proficient in Residential, Commercial and Agricultural Escrow transactions with an emphasis on communication with customers and a strong desire to meet and exceed their expectations.

Financial Title, Visalia, CA Area Manager August 2003- October 2007

- Managed the Tulare County Operations and ran a successful high production Escrow Unit.

- Responsible for the recruitment of Escrow Officers and support staff, expanding

operations to branch offices and growing market share.

Fidelity National Title, Visalia, CA, Assistant County Manager/High Liability Title Officer/Escrow Officer, October 1988- August 2003

- June 1997 to August 2003 established a very successful escrow unit dealing in high liability transactions.
- From October 1988 through June 1997, Assisted County Manager in the day to day operations and managed all aspects of the Title Department, including recruiting searchers, examiners, Title Officers and Customer Service Department. Structured the production of the department to meet or exceed expected levels and provide quality product and service to the Escrow Department and customers. Searched, examined and produced Title Reports for the issuance of High Liability Title Insurance Policies and issued the subsequent Policies and any necessary endorsements, while applying sound Title Principles.

Chicago Title Company, Hanford , Visalia, and Panorama City CA, Trustee Sale Guarantee Officer/Title Department Manager/High Liability Title Officer, Corporate Auditor December 1978- October 1988

- Researched and compile chains of title, deeds, open liens, tax information, mortgages, judgment liens, probates, divorces, special assessments, court documents, and other recorded documents that relate to real property searches.
- Oversaw all aspects of the Title Department, including recruiting searchers, examiners, Title Officers and Customer Service Department. Structured the production of the department to meet or exceed expected levels and provide quality product and service to the Escrow Department and customers. Searched, examined and produced Title Reports for the contemplated issuance of Title Insurance Policies and issued the subsequent Policies, while applying sound Title Principles. Corporate Auditor for title and escrow files in the following Counties: Tulare, Fresno, Madera, Merced, Stanislaus, San Joaquin, Monterey and San Luis Obispo.
- Examined, searched and typed, Trustee Sale Guarantees, Lot Book Guarantees, Judgment /Tax Lien Guarantees, Preliminary Reports, Commitments for Title Insurance and all forms of Title Insurance Policies and endorsements promulgated by the CLTA and ALTA.

#### Education

Mt. Whitney High School, Visalia, CA, Diploma

Chicago Title Company, Visalia, CA, Certified Title Officer, Certified HAFA Specialist

#### Additional Skills

Computer Software and Technology Data-trace and Data-tree systems, FAST, Microsoft Windows 98/2000 and XP, Vista, Office, Outlook, Data Quick, QuickBooks, 10 key by touch, 40 Wpm.

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**County of Tulare Change Order FY 21-22 1st Qtr**

Measure R Regional Projects					
Regional Project	Original Construction Cost Estimate: Engineer's Estimate for Bd	Original Contract Amount	Change Order Amounts ( includes price fluctuations for Asphalt)	Final Contract Amount	
<b>1</b>	Road 80 widening from 2 to 4 lanes combination of state, federal and Measure R funds				
	* Phase 1, Avenue 304 to Avenue 328	\$ 12,207,438.00 \$	7,855,277.00 \$	(181,133.56) \$	7,580,274.57
	Phase 1A, Avenue 328 to St. Johns River, and bridge/culvert extensions throughout Road 80	\$ 10,484,585.40 \$	7,317,768.00 \$	378,640.36 \$	7,628,399.76
	* Phase 2, Avenue 384 to Avenue 416	\$ 16,491,599.11 \$	14,005,668.50 \$	1,407,104.20 \$	14,832,505.18
	Phase 3, South of St. Johns River to Avenue 384 and culvert on Avenue 360	\$ 17,355,695.00 \$	18,152,553.72 \$	678,599.57 \$	17,059,152.52
	* Phase 4, Avenue 416 and Road 80 Intersection upgrade	\$ 2,026,864.00 \$	1,855,262.58 \$	(177,864.26) \$	1,677,398.32
<b>2</b>	Avenue 416 Widening: From 2 to 4 Lanes	\$ 11,421,543.00 \$	8,621,256.00 \$		
<b>3</b>	Road 108 Widening	\$ 13,366,339.15 \$	11,217,910.20 \$	454,183.89 \$	11,862,421.27
<b>4</b>					
	Avenue 312 Realignment and Improvement Project - Betty Dr. 2A Rd 68 to Rd 80	\$ 4,284,305.00 \$	3,448,216.00 \$	(309,247.32) \$	3,138,968.68
	* Avenue 312 Realignment and Improvement Project - Betty Dr. 2B	\$ 12,287,675.50 \$	8,511,479.00 \$	505,490.80 \$	8,836,618.01
<b>5</b>	Avenue 416 Kings River Bridge	\$ 15,779,170.35 \$	16,661,928.00 \$	525,777.40 \$	15,845,912.76
<b>6</b>	Mountain Road 319 Bridge	\$ 926,892.30 \$	1,207,397.60 \$	(12,444.71) \$	1,194,969.48
<b>7</b>	Avenue 295 and Avenue 296 at Road 156 Signal Intersections				
	Avenue 295 and Avenue 296 at Road 156 curb, gutter, sidewalk and bus turnouts at New signal Intersections	\$ 868,658.10 \$	890,772.90 \$	53,151.18 \$	877,822.36
<b>8</b>	Avenue 148 and Road 256 Signal Intersection	\$ 371,075.30 \$	384,047.24 \$	17,540.52 \$	401,587.76
<b>9</b>	Avenue 416 Kings River Riparian Re-vegetation and Restoration	\$ 612,853.00 \$	on going - in progress		
<b>10</b>	Avenue 280 Widening - Segment 1	\$ 11,298,008.05 \$	11,579,568.68 \$	349,077.12	
<b>11</b>	Avenue 280 Widening - Segment 2	\$ 1,500,000.00 \$	on going - in progress		
<b>12</b>	State Route 99 and Betty Drive Interchange	Caltrans pass through	on going - in progress		
<b>13</b>	Harvest Avenue Improvements Project: Harvest Avenue	\$ 1,128,375.01	31,665,588.30		
<b>14</b>					

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency:

Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 1

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
21/22 Annual Advance \$5,000,000.00 Communities	Camp Nelson	Repair road surface by hand patching	Mountain Road 196A from Mountain Road 196F to Mountain Road	7/12/2021	7/13/2021	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 196F from Mountain Road 196A to End	7/12/2021	7/13/2021	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 193A from Mountain Road 192A to Highway 190	7/12/2021	7/13/2021	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 194 - Mountain Road 193A - End	7/14/2021	7/14/2021	\$ 1,993.61
	Coy Flat Rd	Repair road surface by hand patching	Mountain Road 196A at Mountain Road 193A	7/15/2021	7/15/2021	
	Coy Flat Rd	Repair road surface by hand patching	Mountain Road 192A from Highway 190 to End	9/14/2021	9/14/2021	\$ 1,599.05
	Cutler/Orosi	Repair road surface by hand patching	Avenue 424 from Road 124 to Road 128	6/25/2021	6/25/2021	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 416 from Road 136 to Road 144	7/23/2021	7/23/2021	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 416 from Road 130 to Road 144	8/9/2021	8/9/2021	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 412 from Road 130 to Road 144	8/9/2021	8/9/2021	\$ 644.79
	Delft Colony	Repair road surface by hand patching	Road 48 from Avenue 408 to Avenue 410	7/9/2021	7/9/2021	102.48
	Doyle Colony	Repair road surface by hand patching	Bennet from Crabtree to Avenue 146	6/21/2021	6/22/2021	\$ 434.93
	Dutch Colony	Repair road surface by hand patching	Avenue 360 East of Road 212	6/25/2021	6/25/2021	\$ 88.57
	Earlmarl	Repair road surface by hand patching	Armstrong, west of Avenue 144	6/24/2021	6/24/2021	
	Earlmarl	Repair road surface by hand patching	Armstrong at Elm	6/24/2021	6/24/2021	
	Earlmarl	Repair road surface by hand patching	Bobbi, Road 136 to Marin	6/24/2021	6/24/2021	
	Earlmarl	Repair road surface by hand patching	Avenue 56, Road 120 into Alpaugh	6/24/2021	6/24/2021	
	Earlmarl	Repair road surface by hand patching	State north of Armstrong	6/24/2021	6/24/2021	
	Earlmarl	Repair road surface by hand patching	Molly at Andrea	7/8/2021	7/8/2021	\$ 2,933.97
	Earlmarl	Repair road surface by hand patching	Molly at Marin	7/8/2021	7/8/2021	
	East Kingsburg	Repair road surface by hand patching	Road 34 from Avenue 393 to Avenue 396	7/20/2021	7/20/2021	
	East Kingsburg	Repair road surface by hand patching	Avenue 404 from Kingsburg City Limit to Road 24	8/9/2021	8/9/2021	\$ 338.66
	East Orosi	Repair road surface by hand patching	Ione Road from Avenue 416 to Avenue 417	8/9/2021	8/9/2021	
	East Orosi	Repair road surface by hand patching	Avenue 416 from Road 144 to Road 154	8/9/2021	8/9/2021	\$ 729.20
	Goshen	Repair potholes with road patcher	Diagonal 69, Goshen Avenue to Avneue 305	8/9/2021	8/9/2021	
	Goshen	Repair potholes with road patcher	Road 67, Avenue 308 to Flg	8/10/2021	8/10/2021	
	Goshen	Repair potholes with road patcher	Diagonal 69, Goshen Avenue to Avneue 305	8/10/2021	8/10/2021	
	Goshen	Repair potholes with road patcher	Rasmussen, Road 72 to the south	8/10/2021	8/10/2021	
	Goshen	Repair potholes with road patcher	Rasmussen, Road 72 to R76	8/11/2021	8/11/2021	
	Goshen	Repair potholes with road patcher	Effie, Roy to Goshen Ave.	8/11/2021	8/11/2021	
	Goshen	Repair potholes with road patcher	Road 68 at Effie	8/11/2021	8/11/2021	\$ 2,232.07
	Goshen	Repair potholes with road patcher	Commercial, Avenue310 to Avenue 308	8/11/2021	8/11/2021	
	Ivanhoe	Repair road surface by hand patching	Road 148 at Avenue 336	7/9/2021	7/9/2021	
	Ivanhoe	Repair road surface by hand patching	Avenue 328 from Road 128 to Road 160	7/14/2021	7/14/2021	
	Ivanhoe	Repair road surface by hand patching	Avenue 328 from Road 148 to Road 160	7/20/2021	7/20/2021	\$ 486.46
	Lindcove	Repair road surface by hand patching	Avenue 319 from Highway 245 to Road 220	8/30/2021	8/30/2021	\$ 330.32
	Lemon Cove	Repair road surface by hand patching	Avenue 328 east of Highway 198	9/2/2021	9/2/2021	
	Lemon Cove	Repair road surface by hand patching	Avenue 330 east of Highway 198	9/2/2021	9/2/2021	\$ 324.85
	Monson	Repair road surface by hand patching	Road 116 from Avenue 384 to Avenue 400	7/23/2021	7/23/2021	
	Monson	Repair road surface by hand patching	Avenue 384 West of Road 104	8/10/2021	8/10/2021	\$ 444.17
	Patterson Tract	Repair road surface by hand patching	Avenue 328 from Road 127 to Road 132	7/9/2021	7/9/2021	
	Patterson Tract	Repair road surface by hand patching	Avenue 328 from Road 127 to Road 132	7/9/2021	7/9/2021	
	Patterson Tract	Repair road surface by hand patching	Avenue 328 from Road 132 to Road 140	7/20/2021	7/20/2021	\$ 460.37
	Plainview	Repair road surface by hand patching	Road 184 from Avenue 220 to Avenue 224	6/21/2021	6/22/2021	
	Plainview	Repair road surface by hand patching	Avenue 196 from Road 204 to Road 216	7/2/2021	7/2/2021	
	Plainview	Repair road surface by hand patching	Avenue 196 from Road 192 to Road 212	7/6/2021	7/6/2021	
	Plainview	Repair road surface by hand patching	Avenue 196 from Road 196 to Road 224	8/27/2021	8/27/2021	
	Plainview	Repair road surface by hand patching	Avenue 208 from Highway 65 to Road 152	9/20/2021	9/20/2021	\$ 1,739.65
	Plainview	Repair road surface by hand patching	Avenue 184 from Highway 65 to Road 152	9/20/2021	9/20/2021	

Agency:

Tulare County Resource Management Agency

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**Local Programs**

Ponderosa	Repair road surface by hand patching	Ponderosa Drive from Tamarack to Fox Drive	6/30/2021	7/12/2021	\$	2,791.75
Sequoia Crest	Repair road surface by hand patching	Mountain Road 192A from Highway 190 to End	7/15/2021	7/15/2021	\$	321.15
Seville	Repair road surface by hand patching	Road 156 South of Avenue 376	7/8/2021	7/8/2021	\$	189.96
Strathmore	Repair road surface by hand patching	Road 230 from Avenue 194 to Avenue 196	7/2/2021	7/6/2021		
Strathmore	Repair road surface by hand patching	Avenue 194 from Road 230 to Road 232	7/2/2021	7/2/2021		
Strathmore	Repair road surface by hand patching	Road 228 from Avenue 184 to Avenue 188	8/10/2021	8/10/2021		
Strathmore	Repair road surface by hand patching	Road 230 from Avenue 196 to Avenue 197	9/2/2021	9/2/2021		
Strathmore	Repair road surface by hand patching	Road 228 south of Avenue 196	9/7/2021	9/7/2021		
Strathmore	Repair road surface by hand patching	Avenue 184 from Diagonal 242 to End	9/8/2021	9/8/2021	\$	2,188.13
Sultana	Repair road surface by hand patching	Avenue 424 from Road 88 to Road 96	6/21/2021	6/21/2021		
Sultana	Repair road surface by hand patching	Road 96 from Avenue 416 to Avenue 432	6/21/2021	6/21/2021		
Sultana	Repair road surface by hand patching	Avenue 424 from Road 100 to Road 124	6/25/2021	6/25/2021		
Sultana	Repair road surface by hand patching	Avenue 408 from Road 96 to Road 104	6/29/2021	6/29/2021		
Sultana	Repair road surface by hand patching	Road 96 from Avenue 416 to Avenue 432	7/8/2021	7/8/2021		
Sultana	Repair road surface by hand patching	Road 104 from Avenue 400 to Avenue 408	7/9/2021	7/9/2021		
Sultana	Repair road surface by hand patching	Road 114 from Avenue 416 to Avenue 424	7/14/2021	7/14/2021	\$	1,287.85
Three Rivers	Repair road surface by hand patching	Mineral King Road from Mile Post 3 to Mile Post 7	7/1/2021	7/1/2021	\$	152.86
Tonyville	Repair road surface by hand patching	Road 168 at Avenue 172	7/21/2021	7/21/2021		
Tonyville	Repair road surface by hand patching	Avenue 256 from Road 208 to Road 212	9/7/2021	9/7/2021	\$	368.37
Traver	Repair road surface by hand patching	Merritt Drive East of Zante Drive	7/1/2021	7/1/2021		
Traver	Repair road surface by hand patching	Avenue 360 from Road 36 to Diagonal 60	8/10/2021	8/10/2021		
Traver	Repair road surface by hand patching	Diagonal 60 from Avenue 352 to Avenue 360	8/10/2021	8/10/2021		
Traver	Repair road surface by hand patching	Avenue 368 from Road 40 to Road 52	8/10/2021	8/10/2021		
Traver	Repair road surface by hand patching	Avenue 368 at Road 40	8/10/2021	8/10/2021		
Traver	Repair road surface by hand patching	Burke Drive from Merritt Drive to Avenue 360	8/12/2021	8/12/2021	\$	1,088.44
Traver	Repair road surface by hand patching	Avenue 360 from Burke Drive to Road 76	8/12/2021	8/12/2021	\$	4,084.52
Western Divide	Repair road surface by hand patching	Mountain Road 107 from Highway 190 to Mountain Road 50	6/29/2021	7/14/2021		
West Exeter	Repair road surface by hand patching	Road 180 from Avenue 268 to Avenue 288	9/16/2021	9/16/2021	\$	463.42
West Exeter	Repair road surface by hand patching	Avenue 288 at Road 180	9/16/2021	9/16/2021	\$	

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

Tulare County Resource Management Agency

Quarter: **FY 2022 Quarter 1**

## Local Programs

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Agency:

Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 1

**Local Programs**

Rural Roads	Repair road surface by hand patching	Road 68, Avenue 232 to Avenue 216	7/26/2021	7/26/2021
Rural Roads	Repair road surface by hand patching	Road 36, Avenue 228 to Avenue 248	7/27/2021	7/27/2021
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 232 to Avenue 192	7/27/2021	7/27/2021
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 200 to Avenue 192	7/28/2021	7/28/2021
Rural Roads	Repair road surface by hand patching	Road 96, Avenue 184 to Avenue 216	8/4/2021	8/4/2021
Rural Roads	Repair potholes with road patcher	Road 152, Avenue 168 to Avenue 156	8/4/2021	8/4/2021
Rural Roads	Repair road surface by hand patching	Road 152, SR137 to Avenue 160	8/9/2021	8/9/2021
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 192 to Avenue 200	8/9/2021	8/9/2021
Rural Roads	Repair road surface by hand patching	Road 48, Avenue 280 to SR198	8/9/2021	8/9/2021
Rural Roads	Repair potholes with road patcher	Road 152, Avenue 152 to Avenue 156	8/9/2021	8/9/2021
Rural Roads	Repair potholes with road patcher	Avenue 152, Road 152 to Road 136	8/9/2021	8/9/2021
Rural Roads	Repair road surface by hand patching	Avenue 264, Road 132 to Road 136	8/10/2021	8/10/2021
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 200 to Avenue 216	8/10/2021	8/10/2021
Rural Roads	Repair road surface by hand patching	Avenue 264, Road 136 to Road 140	8/11/2021	8/11/2021
Rural Roads	Repair road surface by hand patching	Road 132 south of Avenue 272	8/11/2021	8/11/2021
Rural Roads	Repair road surface by hand patching	Road 48, Avenue 280 to SR198	8/11/2021	8/11/2021
Rural Roads	Repair road surface by hand patching	Road 60, Avenue 308 to Avenue 320	8/12/2021	8/12/2021
Rural Roads	Repair road surface by hand patching	Road 52, Avenue 308 to Avenue 320	8/12/2021	8/12/2021
Rural Roads	Repair road surface by hand patching	Avenue 320, Road 52 to Road 60	8/12/2021	8/12/2021
Rural Roads	Repair road surface by hand patching	Road 60, Avenue 272 to Avenue 280	8/12/2021	8/12/2021
Rural Roads	Repair road surface by hand patching	Avenue 224, Road 44 to Road 68	8/12/2021	8/12/2021
Rural Roads	Repair road surface by hand patching	Road 44, Avenue 256 to Avenue 264	8/12/2021	8/12/2021
Rural Roads	Repair road surface by hand patching	Road 88, Avenue 120 to the west	8/23/2021	8/23/2021
Rural Roads	Repair road surface by hand patching	Road 80, Avenue 128 to Avenue 144	8/23/2021	8/23/2021
Rural Roads	Repair road surface by hand patching	Road 80, Avenue 128 to Avenue 144	8/24/2021	8/24/2021
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 192 to Avenue 216	8/24/2021	8/24/2021
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 240 to Avenue 248	8/24/2021	8/24/2021
Rural Roads	Repair road surface by hand patching	Avenue 248, Road 68 to Road 92	8/24/2021	8/24/2021
Rural Roads	Repair road surface by hand patching	Road 88, Avenue 120 to Avenue 128	8/24/2021	8/24/2021
Rural Roads	Repair road surface by hand patching	Road 88 at Avenue 128	8/25/2021	8/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 120, SH99 to Road 144	8/25/2021	8/25/2021
Rural Roads	Repair road surface by hand patching	Road 120, Avenue 120 to Avenue 124	8/25/2021	8/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 248, Road 60 to Road 92	8/25/2021	8/25/2021
Rural Roads	Repair road surface by hand patching	Road 84, Pleasant to north of Avenue 248	8/26/2021	8/26/2021
Rural Roads	Repair road surface by hand patching	Road 120, Avenue 96 to Avenue 112	8/26/2021	8/26/2021
Rural Roads	Repair road surface by hand patching	Avenue 184, Road 80 to Road 28	8/30/2021	8/30/2021
Rural Roads	Repair road surface by hand patching	Road 48, Avenue 192 to Avenue 184	8/30/2021	8/30/2021
Rural Roads	Repair road surface by hand patching	Road 84, Avenue 248 to Avenue 260	8/30/2021	8/30/2021
Rural Roads	Repair road surface by hand patching	Avenue 272, Road 68 to Road 52	8/30/2021	8/30/2021
Rural Roads	Repair road surface by hand patching	Road 48, Avenue 184 to Avenue 176	8/31/2021	8/31/2021
Rural Roads	Repair road surface by hand patching	Road 48, Avenue 184 to Avenue 176	8/31/2021	8/31/2021
Rural Roads	Repair road surface by hand patching	Road 148, Avenue 256 to SH137	8/31/2021	8/31/2021
Rural Roads	Repair road surface by hand patching	Avenue 272, Road 60 to Road 44	8/31/2021	8/31/2021
Rural Roads	Repair road surface by hand patching	Road 148, SH137 to Avenue 224	8/31/2021	8/31/2021
Rural Roads	Repair road surface by hand patching	R48, Avenue 192 to Avenue 176	9/1/2021	9/1/2021
Rural Roads	Repair road surface by hand patching	Road 112, Avenue 152 to Avenue 144	9/1/2021	9/1/2021
Rural Roads	Repair road surface by hand patching	Avenue 88, Road 120 to Road 112	9/1/2021	9/1/2021
Rural Roads	Repair road surface by hand patching	Avenue 96, Road 120 to Road 112	9/1/2021	9/1/2021
Rural Roads	Repair road surface by hand patching	Road 148, Avenue 256 to Avenue 246	9/2/2021	9/2/2021
Rural Roads	Repair road surface by hand patching	Road 152, Avenue 144 to Avenue 96	9/13/2021	9/13/2021
Rural Roads	Repair potholes with road patcher	Road 148, Avenue 256 to Avenue 240	9/13/2021	9/13/2021
Rural Roads	Repair road surface by hand patching	Avenue 264, Road 132 to Road 176	9/13/2021	9/13/2021
Rural Roads	Repair road surface by hand patching	Road 176, Avenue 264 to Avenue 276	9/13/2021	9/13/2021
Rural Roads	Repair road surface by hand patching	Road 156, north of Santa Ana	9/13/2021	9/13/2021
Rural Roads	Repair road surface by hand patching	Road 128, Avenue 56 to Avenue 0	9/14/2021	9/14/2021
Rural Roads	Repair potholes with road patcher	Allia, Sierra to Kovacovich	9/14/2021	9/14/2021

Agency:

Tulare County Resource Management Agency

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**Local Programs**

Rural Roads	Repair potholes with road patcher	Church, Center to Armstrong	9/14/2012	9/14/2021
Rural Roads	Repair potholes with road patcher	Armstrong, Church to Road 144	9/14/2021	9/14/2021
Rural Roads	Repair potholes with road patcher	Kramer, Washington to Sierra	9/14/2021	9/14/2021
Rural Roads	Repair road surface by hand patching	Road 176, Avenue 276 to Avenue 280	9/14/2021	9/14/2021
Rural Roads	Repair road surface by hand patching	Road 164, Avenue 256 to Farmersville C.L.	9/14/2021	9/14/2021
Rural Roads	Repair road surface by hand patching	Road 148, Avenue 256 to Avenue 246	9/14/2021	9/14/2021
Rural Roads	Repair road surface by hand patching	Road 128, Avenue 50 to Avenue 36	9/15/2021	9/15/2021
Rural Roads	Repair road surface by hand patching	Road 120, Avenue 88 to Avenue 85	9/15/2021	9/15/2021
Rural Roads	Repair road surface by hand patching	Road 148, Avenue 248 to Avenue 240	9/15/2021	9/15/2021
Rural Roads	Repair potholes with road patcher	Spring, Sutter to Bent Ranch	9/15/2021	9/15/2021
Rural Roads	Repair potholes with road patcher	Kramer, Sierra to Washington	9/15/2021	9/15/2021
Rural Roads	Repair potholes with road patcher	Washington, Howard to Valente	9/15/2021	9/15/2021
Rural Roads	Repair potholes with road patcher	Valente, Sierra to Washington	9/15/2021	9/15/2021
Rural Roads	Repair road surface by hand patching	Road 148, Avenue 240 to Avenue 232	9/16/2021	9/16/2021
Rural Roads	Repair road surface by hand patching	Road 140, Avenue 240 to Avenue 248	9/16/2021	9/16/2021
Rural Roads	Repair road surface by hand patching	Road 144, Avenue 56 to Avenue 48	9/17/2021	9/17/2021
Rural Roads	Repair road surface by hand patching	Road 128, Avenue 36 to Avenue 24	9/17/2021	9/17/2021
Rural Roads	Repair road surface by hand patching	Road 128, Avenue 24 to Avenue 0	9/20/2021	9/20/2021
Rural Roads	Repair road surface by hand patching	Avenue 16, Road 128 to Road 120	9/20/2021	9/20/2021
Rural Roads	Repair road surface by hand patching	Road 140, Avenue 240 to Avenue 248	9/20/2021	9/20/2021
Rural Roads	Repair road surface by hand patching	Road 40, Avenue 192 to Avenue 191	9/20/2021	9/20/2021
Rural Roads	Repair road surface by hand patching	Road 140, Avenue 240 to Avenue 280	9/21/2021	9/21/2021
Rural Roads	Repair road surface by hand patching	Road 142, Avenue 190 to Avenue 188	9/21/2021	9/21/2021
Rural Roads	Repair road surface by hand patching	Avenue 186, Road 140 to Road 143	9/21/2021	9/21/2021
Rural Roads	Repair road surface by hand patching	Road 156, Avenue 280 to Avenue 264	9/21/2021	9/21/2021
Rural Roads	Repair road surface by hand patching	Avenue 276, Road 100 to Road 92	9/21/2021	9/21/2021
Rural Roads	Repair road surface by hand patching	Road 196 from Avenue 344 to Lort Drive	6/21/2021	6/21/2021
Rural Roads	Repair road surface by hand patching	Avenue 336 from Road 196 to State Highway 216	6/21/2021	6/21/2021
Rural Roads	Repair road surface by hand patching	Avenue 432 from Road 88 to Road 96	6/21/2021	6/21/2021
Rural Roads	Repair road surface by hand patching	Avenue 352 from Road 150 to Road 156	6/23/2021	6/23/2021
Rural Roads	Repair road surface by hand patching	Avenue 388 from Road 120 to Road 128	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 472 from Road 128 to State Highway 63	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 468 from State Highway 63 to Road 124	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 464 from State Highway 63 to Road 128	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 456 from State Highway 63 to Road 136	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Road 128 from Avenue 460 to Avenue 472	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 450 from Road 136 to Filer Road	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 456 from Road 136 to Road 140	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 368 from Road 132 to Road 140	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 364 from Road 140 to Road 144	6/25/2021	6/25/2021
Rural Roads	Repair road surface by hand patching	Avenue 440 from Road 120 to Road 128	6/28/2021	6/28/2021
Rural Roads	Repair road surface by hand patching	Avenue 388 from Road 120 to Road 128	6/28/2021	6/28/2021
Rural Roads	Repair road surface by hand patching	Avenue 360 from Road 52 to Road 76	6/30/2021	6/30/2021
Rural Roads	Repair road surface by hand patching	Road 88 from Avenue 384 to Avenue 408	7/1/2021	7/1/2021
Rural Roads	Repair road surface by hand patching	Avenue 388 from Road 120 to Road 128	7/1/2021	7/1/2021
Rural Roads	Repair road surface by hand patching	Avenue 352 from Road 140 to Road 172	7/9/2021	7/9/2021
Rural Roads	Repair road surface by hand patching	Road 64 from Avenue 424 to Avenue 432	7/9/2021	7/9/2021
Rural Roads	Repair road surface by hand patching	Road 72 from Avenue 430 to Avenue 432	7/9/2021	7/9/2021
Rural Roads	Repair road surface by hand patching	Road 180 from Avenue 312 to Charter Oak Drive	7/12/2021	7/12/2021
Rural Roads	Repair road surface by hand patching	Avenue 468 from Road 124 to State Highway 63	7/12/2021	7/12/2021
Rural Roads	Repair road surface by hand patching	Road 64 from Avenue 424 to Avenue 432	7/12/2021	7/12/2021
Rural Roads	Repair road surface by hand patching	Road 84 North of Avenue 396	7/12/2021	7/12/2021
Rural Roads	Repair road surface by hand patching	Road 72 from Avenue 424 to Avenue 432	7/12/2021	7/12/2021
Rural Roads	Repair road surface by hand patching	Avenue 460 from Road 136 to Mile Post 2	7/12/2021	7/12/2021
Rural Roads	Repair road surface by hand patching	Road 164 from Avenue 352 to Avenue 376	7/13/2021	7/13/2021
Rural Roads	Repair road surface by hand patching	Road 164 from Avenue 352 to Avenue 376	7/14/2021	7/14/2021

Agency:

Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 1

**Local Programs**

Rural Roads	Repair road surface by hand patching	Road 144 from Avenue 328 to St. Johns Bridge	7/14/2021	7/14/2021
Rural Roads	Repair road surface by hand patching	Avenue 328 from Road 140 to Road 148	7/14/2021	7/14/2021
Rural Roads	Repair road surface by hand patching	Avenue 313 from Road 144 to Road 148	7/14/2021	7/14/2021
Rural Roads	Repair road surface by hand patching	Avenue 328 from Road 132 to Road 140	7/14/2021	7/14/2021
Rural Roads	Repair road surface by hand patching	Road 84 from Avenue 368 to Avenue 384	7/20/2021	7/20/2021
Rural Roads	Repair road surface by hand patching	Road 84 South of Avenue 400	7/20/2021	7/20/2021
Rural Roads	Repair road surface by hand patching	Ward Drive from Road 20 to Avenue 384	7/20/2021	7/20/2021
Rural Roads	Repair road surface by hand patching	Avenue 344 from Road 164 to Road 192	7/20/2021	7/20/2021
Rural Roads	Repair road surface by hand patching	Avenue 328 from Road 140 to Road 148	7/20/2021	7/20/2021
Rural Roads	Repair road surface by hand patching	Avenue 430 from Road 56 to Road 64	7/23/2021	7/23/2021
Rural Roads	Repair road surface by hand patching	Avenue 416 from Road 154 to End	7/23/2021	7/23/2021
Rural Roads	Repair road surface by hand patching	Road 196 from Avenue 320 to Avenue 344	8/4/2021	8/4/2021
Rural Roads	Repair road surface by hand patching	Avenue 360 from Road 150 to Road 156	8/4/2021	8/4/2021
Rural Roads	Repair road surface by hand patching	Road 8 from Avenue 384 to Avenue 392	8/9/2021	8/9/2021
Rural Roads	Repair road surface by hand patching	Avenue 416 from Road 154 to Road 168	8/9/2021	8/9/2021
Rural Roads	Repair road surface by hand patching	Road 40 South of Avenue 416	8/10/2021	8/10/2021
Rural Roads	Repair road surface by hand patching	Diagonal 60 from Avenue 328 to Avenue 352	8/10/2021	8/10/2021
Rural Roads	Repair road surface by hand patching	Avenue 368 from Road 52 to Road 80	8/10/2021	8/10/2021
Rural Roads	Repair road surface by hand patching	Road 188 from Avenue 224 to Avenue 232	7/6/2021	7/6/2021
Rural Roads	Repair road surface by hand patching	Road 188 from Avenue 192 to Avenue 232	7/17/2021	7/17/2021
Rural Roads	Repair road surface by hand patching	Road 220 from Avenue 296 to Diagonal 219	7/17/2021	7/17/2021
Rural Roads	Repair road surface by hand patching	Avenue 319 from Road 212 to Diagonal 219	7/17/2021	7/17/2021
Rural Roads	Repair road surface by hand patching	Avenue 324 from Road 244 to Road 248	7/17/2021	7/17/2021
Rural Roads	Repair road surface by hand patching	Avenue 204 from Road 192 to Road 196	7/20/2021	7/20/2021
Rural Roads	Repair road surface by hand patching	Cedar from Lindsay City Limits to Avenue 240	7/21/2021	7/21/2021
Rural Roads	Repair road surface by hand patching	Oak from Lindsay City Limits to Avenue 240	7/21/2021	7/21/2021
Rural Roads	Repair road surface by hand patching	Avenue 271 from Porterville City Limits to Road 224	8/10/2021	8/10/2021
Rural Roads	Repair road surface by hand patching	Road 204 north of Avenue 244	8/23/2021	8/23/2021
Rural Roads	Repair road surface by hand patching	Plano at Reid	8/24/2021	8/24/2021
Rural Roads	Repair road surface by hand patching	Road 254 from Avenue 204 to Avenue 212	8/27/2021	8/27/2021
Rural Roads	Repair road surface by hand patching	Road 256 from Avenue 166 to Avenue 196	8/27/2021	8/27/2021
Rural Roads	Repair road surface by hand patching	Road 248 from Avenue 330 to Avenue 336	9/1/2021	9/1/2021
Rural Roads	Repair road surface by hand patching	Avenue 232 at Friant Kern Canal	9/1/2021	9/1/2021
Rural Roads	Repair road surface by hand patching	Avenue 208 from Highway 65 to Road 152	9/7/2021	9/7/2021
Rural Roads	Repair road surface by hand patching	Avenue 184 at Road 248	9/13/2021	9/13/2021
Rural Roads	Repair road surface by hand patching	Avenue 196 from Highway 65 to Friant Kern Canal	9/14/2021	9/14/2021
Rural Roads	Repair road surface by hand patching	Road 180 from Avenue 288 to Highway 198	9/16/2021	9/16/2021
Rural Roads	Repair road surface by hand patching	Road 180 from Avenue 256 to Avenue 268	9/16/2021	9/16/2021
Rural Roads	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 192	9/20/2021	9/20/2021

**Mountain Roads**

Mountain Roads	Repair road surface by hand patching	Eshom Valley Drive from Mile Post 5 to Mile Post 9.5	6/22/2021	6/22/2021
Mountain Roads	Repair road surface by hand patching	Eshom Valley Drive from Mile Post 6 to Whitaker Forest Drive	6/23/2021	6/23/2021
Mountain Roads	Repair road surface by hand patching	Cemetery Drive from Eshom Valley Drive to End	6/28/2021	6/28/2021
Mountain Roads	Repair road surface by hand patching	Whitaker Forest Drive from Mile Post 4 to Mile Post 12	6/29/2021	6/29/2021
Mountain Roads	Repair road surface by hand patching	Whitaker Forest Drive from Mile Post 0 to Mile Post 4	6/30/2021	6/30/2021
Mountain Roads	Repair road surface by hand patching	Whitaker Forest Drive from State Highway 245 to Hogback Drive	7/7/2021	7/7/2021
Mountain Roads	Repair road surface by hand patching	Whitaker Forest Drive from Hogback Drive to Eshom Valley Drive	7/7/2021	7/7/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 216 from Highway 190 to Milepost 2	7/19/2021	7/20/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 208B from Highway 190 to Milepost 1.5	8/4/2021	8/4/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 220 Mountain Road 239 Milepost 3.5	8/9/2021	8/9/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 239 from Highway 190 to Mountain Road 296	8/10/2021	8/18/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 23 to Milepost 35	9/8/2021	9/15/2021

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency:

Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 1

Local Programs

Measure R Expenditure Allocation	Mountain Roads	Repair road surface by hand patching	Mountain Road 239 from Highway 190 to Mountain Road 296	9/14/2021	9/21/2021	\$ 168,236.86
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
		Construction/Design	Slurry Seal on A416 between R124 and R130	9/6/2017	ongoing	\$ 3,096.90
		Preliminary Engineering/ Design	Alpaugh Center Street Improvements	8/2/2017	ongoing	\$ 409,219.80
		Preliminary Engineering/ Design	Community Accessibility Enhancement Project	7/22/2019	ongoing	\$ 15,999.94
						\$ 625,171.06

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:** Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 1

## Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 10,066,000.00	State Route 99 and Betty Drive Interchange Improvement Project	Right of Way acquisition and utility relocation for the Betty Drive Interchange	State Route 99 and Betty Drive interchange	9/17/2013	in progress	\$ 840.83
\$ 3,200,000.00	Ave. 280 Widening-Segment 1	Final engineering design; widening from 2 lanes to 4 lanes, and will include a median, turn lanes, signalization of Shirk Road intersection, roadside drainage facilities and other associated improvements.	Avenue 280 from State Route 99 to Akers Road.	12/2/2014	in progress	\$ 1,990.46
\$ 1,500,000.00	Ave. 280 Widening-Segment 2	Widening from 2 lanes to 4 lanes from Road 140 (Lovers Lane) to Road 160 (Virginia Avenue), will include a median, turn lanes, roadside drainage facilities and other associated improvements	Avenue 280 from Lovers Lane to Virginia Avenue	12/9/2019	in progress	\$ 13,754.49
\$ 250,000.00	Firebaugh Ave	Road reconstruction of Firebaugh Ave (Av 276) between State Route 65 and Road 204. All newly reconstructed roadway will receive new traffic stripes and pavements markings, construction of curb, gutter, sidewalks, curb ramps drive approaches and drainage improvements	Firebaugh Ave	10/24/2019	in progress	\$ 3,644.12
\$ 250,000.00	Rocky Hill	The project is comprised of road reconstruction of Rocky Hill Drive (Ave 280) between State Route 65 and Road 204. Additional improvements include the construction of curb, gutter, sidewalks, curb ramps, drive approaches, bicycle facility, and drainage improvements.		12/15/2020	in progress	\$ 12,976.14
						\$ 33,206.04

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Q1

**Transit**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Qty Distribution: N/A	Transit Expansion	Routes 10, 20, 30 and 40	Increased Hours Include weekends: Revenue Hours: 4,842 Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba. Revenue Hrs: 29	7/1/2021	9/30/2021	201,687.71
	Loop Bus	Youth Bus Operations				
	Fuel Expense	Measure R Fuel Expense		7/1/2021	9/30/2021	11,763.35
	Loop Fuel Expense	Fuel Expense for Youth Bus Operations		7/1/2021	9/30/2021	57,977.91
						146.79
				<b>Total</b>		<b>\$ 271,575.76</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 1

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 20,000.00	Bartlett Park	Design and environmental of one mile of 8ft wide temporary asphalt sidewalks.	Within Bartlett Park, west of Porterville	9/10/2013	in progress	\$ 21.34
\$ 25,000.00	Balch Park	Design of 2,500 ft. of 8 ft wide temporary asphalt path	Within Balch Park	9/10/2013	in progress	\$ 21.34
\$ 25,000.00	Alpaugh Elementary School	Design of 2,800 ft. of 8 ft. wide temporary asphalt pathways	Along Church Avenue, Avenue 54, Tulae Rd; in the vicinity of Alpaugh Elementary School in the unincorporated community of Alpaugh.	9/10/2013	in progress	\$ 21.34
						<b>\$ 64.02</b>

## **Regional Projects Update**

1. Road 80 Widening, from 2 to 4 lanes, combination of state, federal and MR funds.
  - Phase 1, Avenue 304 to Avenue 328
    - Completed 9/29/2009
    - Construction cost \$8.0 million; \$7.9 million STIP (state) funds, \$0.1 million MR funds
    - Widened 3 miles
    - Contractor: Lee's Paving of Visalia, CA
  - Phase 1A, Avenue 328 to St. Johns River, and bridge/culvert extensions throughout Road 80
    - Completed 8/14/2012
    - Construction cost \$8.4 million; \$2.3 million SLPP funds and \$6.1 million MR funds
    - Widened 2 miles and all bridges/culverts
    - Contractor: Teichert Construction of Sacramento, CA
  - Phase 2, Avenue 384 to Avenue 416
    - Completed 2/26/2013
    - Construction cost \$16.8 million, \$16.0 million STIP (federal) and \$0.8 million MR funds
    - Widening 4 miles
    - Contractor: Emmett's Excavation of Clovis, CA
  - Phase 3, South of St. Johns River to Avenue 384 and culvert on Avenue 360
    - Completed February 2/25/2014
    - Construction cost \$20.0 million, \$16.3 million STIP (federal) and \$3.7 million MR funds
    - Widening 5 miles
    - Contractor: Papich Construction of Pismo Beach, CA
  - Phase 4, Avenue 416 and Road 80 intersection upgrade
    - Completed 4/2/2013
    - Construction cost \$2.3 million; \$1.0 million SAFETEA LU and \$1.3 million MR funds
    - Upgrade an existing signalized intersection by adding traffic lanes and coordinate design with Avenue 416 widening.
    - Contractor: Dawson Mauldin Construction of Selma, CA
    - Right-of-way relinquishments completed 2015

## **Regional Projects Update, cont.**

2. Ave 416 Widening : From 2 to 4 Lanes
  - Completion Scheduled for 2018
  - Design, Right of Way, and Construction cost \$15,560,409
  - Limits are from Rd 32 to Rd 56 on Ave 416
  - Contractor: Yarbs Grading and Paving, Inc Awarded 9/13/2016
3. Road 108 Widening
  - Completed 6/25/2013
  - Construction cost \$12.85 million; SLPP \$2.3 million, City of Tulare \$250,000 \$3.1 million MR funds, \$1.6 million LTF funds, and \$5.6 million Proposition 1B funds
  - Limits are from Leland Avenue (City of Tulare) to Caldwell Avenue (City of Visalia)
  - Widening 4.7 miles
  - Contractor: Teichert of Sacramento, CA
4. Betty Drive Widening from State Route 99 to East of Plaza Drive
  - Phase 2A, Betty Drive/A 312 Alignment to east of Plaza Drive (City of Visalia)
    - Completed 4/17/2012
    - Construction cost \$4.27 million; City of Visalia \$1.55 million, Tulare County Redevelopment Agency funds \$350,000, and \$2.37 million Measure R funds
    - Widening 1.7 miles
    - Contractor: Construction Development Systems, Inc., Fresno, CA
  - Phase 2B, State Route 99 to Robinson Road & Road 67
    - Completed 2/5/2013
    - Construction cost \$14.1 million; HRCSA \$4.9 million, City of Visalia \$1.5 million, RDA \$650,000, \$7 million MR funds
    - Realigning Betty Drive and constructing a new grade separation crossing at the Union Pacific Railroad tracks.
    - Contractor: American Paving Co., Fresno, CA
5. Avenue 416 Kings River Bridge
  - Completed 12/2/2014
  - Construction cost \$21.4 million; Highway Bridge Program \$18.9 million, State Proposition 1B funds \$522,000, and \$1.9 million MR funds
  - Replace existing 2 lane bridge with a new 4 lane, 740 feet long, cast in place box girder concrete bridge
  - Contractor: Viking Construction of Rancho Cordova, CA

## **Regional Projects Update, cont.**

6. Mountain Road 319 Bridge
  - Completed 6/25/2013
  - Construction cost \$1.5 million; Highway Bridge Program \$1.5 million
  - Replace existing single lane box truss steel bridge with 2 lane, 80 feet long, precast box girder concrete bridge
  - Contractor: Emmett's Excavation of Clovis, CA
7. Avenue 295 and Avenue 296 at Road 156 Signal Intersections
  - Completed 7/28/2015
  - Construction cost \$881,000
  - \$665,000 CMAQ and High Risk Rural Roads Funds, and \$216,000 Measure R Funds
  - Contractor: Lee's Paving of Visalia, CA
  - Project is in final closeout process
8. Avenue 295 and Avenue 296 at Road 156 curb, gutter, sidewalk and bus turnouts at New Signal Intersections
  - Completed 7/28/2015
  - Design and Construction cost \$220,000 Measure R Funds
  - Contractor: Lee's Paving of Visalia, CA
  - Project is in final closeout process
9. Avenue 148 and Road 256 signal Intersection
  - Completed 12/2/2014
  - Construction cost \$485,000: \$436,000 Federal Highway Safety Improvement (HSIPL) fund; \$49,000 Measure R Funds
  - Contractor: Dawson-Mauldin Construction of Selma, CA
10. Avenue 416 Kings River Bridge Riparian Re-vegetation and Restoration
  - Construction in Progress
  - Design and Construction cost \$943,644; \$837,317 Federal funding; \$106,327 Measure R funding
  - Contractor: Sierra View Landscape Inc.
  - Contractor: Sequoia Riverlands Trust
11. Avenue 280 Widening – Segment 1
  - Preliminary Engineering in progress began on December 2, 2014.
  - Preliminary Engineering costs of \$828,500
  - Right-of-way costs of \$2.144 million
  - Construction Engineering costs \$591,000
  - Construction Costs \$11,272,500
  - Contractor: Cal Valley Construction, Inc.
  - Widening Avenue 280 from 2 lanes to 4

12. Avenue 280 Widening – Segment 2

- Preliminary Engineering in progress began on December 9, 2019
- Preliminary Engineering costs of \$1,400,000
- Environmental costs of \$100,000

13. State Route 99 and Betty Drive Interchange

- Reimbursement to Caltrans for Right of Way acquisition and utility relocation
- Right of Way costs of \$10 million
- Administrative costs of \$66,000

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: Exeter

Quarter: 7/1/2021 through 09/30/2021

**Local Programs**

Measure R Local Allocation 2021/22	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Q1
Approx \$200,000 annual	Transportation Administration Palm Avenue Reconstruction	Transportation Administration/Engineering Palm Avenue	Citywide Filbert Ave to Kaweah Ave	Spring 2020	Ongoing Dec 2020	-
	Sustainable Community Study	Study of complete streets and ADA opportunities, 11.47% MR match w/ State Grant	Citywide	6/1/2020 2021		201.61
<b>Total</b>						<b>\$ 201.61</b>

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: Exeter

Quarter: 07/01/2021-09/30/2021

**Regional Projects and Air Quality**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Quarter 4, 2020/2021
\$6,500,000 \$255,000	Visalia Road	Survey / Map / Design / Bid Preparation	Visalia RD (City Limits to Orange Street)	1/18/2011	10/1/2021	\$ 1,018,436.63 \$ -
<b>Total</b>						<b>\$ 1,018,436.63</b>

**City of Exeter**  
**2021/22 – Quarter 1**  
**Measure R Regional Update**

**Visalia Rd. Improvements:** The Council consented to segmenting the project into 2 phases: 1) the west end, including improvements at Belmont Road, and 2) Belmont Road to Orange Avenue. The project is funded with \$6.5 million Measure R Regional (which will includes some City cost sharing on a lift station alignment).

This project is in under construction as of September 2020. Estimates prepared by the design consultant suggest the cost for Phase 1, including 15% for Construction Management, design and Right of Way Acquisition, is approximately \$6.5 million.

The costs for Phase 2, including 15% for Construction Management, the storm drain relocation, and water line relocation, is approximately \$2.5M. This phase will be completed in the future as funding may become available.

Construction for the Visalia Road Improvement Project is nearing completion. A punch list walk was conducted on September 16, 2021, and the parties noted a few outstanding items including SCE utility work, concrete patching, and general clean up.

A notice of completion will be filed once these remaining items are addressed. This project is 100% Measure R Regional funded of approximately \$6.5 million with a local contribution of \$170,000 for the Sewer Lift Station Replacement.

Awarded Contractor – Yarbs Grading and Paving, Inc. (Fowler, CA)  
Construction Management – 4Creeks, Inc.(Visalia, CA)  
Anticipated Completion – October, 2021

**CITY OF EXETER**

**Local Preference Update, 2021/2022 Quarter 1**

4 Creeks Inc. – Visalia, CA, contract \$589,479, September 2020 Award for the construction management.

City of Farmersville

FY 21/22 Qtr ending: 09/30/21

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00		7/8/21	-0.58%	\$6,916,324.00
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,916,324.00	(\$40,290.00)	7/8/21	0.10%	\$6,923,517.71
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,923,517.71	\$2,558.48	8/5/21	0.04%	\$6,926,076.19
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,926,076.19	\$126,974.08	9/17/21	1.83%	\$7,053,050.27
Farmersville Blvd Improvements Project	\$8,417,000.00	\$7,053,050.27	\$20,158.13	9/15/21	0.29%	\$7,073,208.40

Note: If the change order is over 5% please explain why

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:** City of Farmersville

**Quarter:** FY 2021/2022 Quarter 1

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$ -
<b>Total</b>						<b>\$ -</b>

## Quarter: FY 2021/2022 Quarter 1

2022						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
1,203,362.00	N Farmersville Blvd Widening (ENTRY)	Construction is underway	Walnut Ave to TID Canal at Drive 164	2014	2022	\$ 1,685,748.29
					Total	\$ 1,685,748.29

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency:

Quarter:

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
306,929.00	East Walnut (EWLNT)	Complete	E Walnut Blvd between Fvill	2019	2020/2021	\$ 1,092.50
<b>Total</b>						<b>\$ 1,092.50</b>

## Regional Projects Update – FY 21/22 Q1

### 1. North Farmersville Blvd Widening Project

#### a. Completion in 2022

- i. A supplemental agreement for additional preliminary engineering and ROW phases was approved by City Council on November 9, 2015.
- ii. A revised scope of work was approved by City Council on January 25, 2016 subject to the City Attorney's development of an acceptable agreement.
- iii. Revisions to Omni-Means' original contract received from City Attorney and forwarded to Omni-Means.
- iv. The Omni-Means contract was approved by Council at the April 24, 2017 City Council meeting.
- v. Kick-off meeting occurred on May 17, 2017 with TCAG, City, and Omni-Means attending. Design upgrades were discussed with and approved by the City and TCAG.
- vi. Received conceptual layout from Omni-Means on October 11, 2017. Original design was 90% complete. However, design modifications were proposed to utilize a larger ROW.
- vii. ROW acquisitions needed. ROW acquisition process has been started.
- viii. 65% PS&E submitted for City review September 27, 2018.
- ix. Preliminary right-of-way exhibits submitted for City review on October 17, 2018
- x. City review comments on 65% plans provided on November 16, 2018.
- xi. Project status meeting held on January 17, 2019.
- xii. R/W acquisition offer letters prepared February/March 2019.
- xiii. Offer letters sent and R/W staking occurred June 2019.
- xiv. R/W acquisition anticipated completion May 2020.
- xv. Project landscape planting and irrigation modifications June/July 2019.
- xvi. 95% Plans and Estimate submitted to the City for review on November 26, 2019.
- xvii. City 95% review comments received January 20, 2020.
- xviii. 100% PS&E submitted April 3, 2020.
- xix. City 100% review comments returned on July 14, 2020.
- xx. City ornamental lighting requirements provided on November 10, 2021
- xxi. CM/RE contract awarded to 4Creeks December 14, 2020 for \$696,203.
- xxii. Final PS&E submitted for review on January 20, 2021.
- xxiii. City PS&E review comments returned on February 17, 2021.
- xxiv. Final PS&E/Contract Documents submittals and reviews between March 5 – March 31, 2021.
- xxv. 1<sup>st</sup> advertisement for bids on April 7 and 2<sup>nd</sup> advertisement for bid on April 14, 2021.
- xxvi. Bid opening on April 30, 2021 and contract award anticipated at the May 10, 2021 City Council meeting.
- xxvii. Contract awarded at May 10, 2021 City Council meeting to Yarbs Grading & Paving pending any formal disputes
- xxviii. Preconstruction meeting held on June 1, 2021
- xxix. Notice to proceed issued for a construction start date of June 7, 2021.
- xxx. Construction started June 7, 2021
- xxxi. Current project progress as of 10/12/21:

1. Majority of the underground stormwater system is completed.  
Currently waiting on SCE utility relocation efforts before the underground can be finished
2. Work on site grading will begin 10/18/21.

- b. Design Firm: GHD (formerly Omni-Means)
- c. Construction Cost Estimate: \$8,417,000 (Final Estimate)
- d. Contract Amount: \$6,956,614
- e. Change Order Amount: To be determined
- f. Final Contract Amount: To be determined

**Tulare County Association of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: City of Woodlake

Quarter: 1st Quarter FY 21/22

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$375,250	Downtown Phase 1	New curb, gutter sidewalks and streetscaping	Naranjo to Antelope	04/01/2014	10/30/2014	\$ -
\$601,750	Downtown Phase 2-3	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	04/01/2014	10/30/2014	\$ -
\$213,000	Downtown Phase 4	New curb, gutter sidewalks and streetscaping	Lakeview to Whitney	08/01/2014	6/31/2015	\$ -
\$625,000	Round-a-bout	Round-a-bout at the intersection of SR-245 and SR-216	Naranjo and Valencia	04/01/2015	12/30/2016	\$ -
\$85,700	Magnolia	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	9/1/2018	8/30/2019	\$ -
\$421,000	South Valencia ADA	ADA and sidewalk improvements	Bravo to City Yard	3/1/2017	9/30/2019	\$ -
\$173,200	North Valencia Extension	ADA and sidewalk improvements	Sierra to Sequoia	9/1/2019	6/30/2021	\$ -
\$1,000,000	Transportation Mitigation	Roadside Rec, Trails, and Tree Planting Projects	City-Wide	10/1/2013	NA	\$ -
\$8,000	Castle Rock	New sidewalks and crosswalks	Lakeview to Sierra	8/1/2015	6/15/2016	\$ -
\$130,000	Downtown Plaza	Downtown Plaza	Magnolia St	3/1/2016	12/30/2016	\$ -
\$115,000.00	North Valencia Project	ADA and sidewalk improvements	Whitney to Sierra	11/1/2016	11/30/2018	\$ -
\$180,500.00	Castle Rock/Sierra Roundabout	Roundabout at the intersection of Castle Rock and Sierra	Sierra and Castlerock	7/1/2019	4/30/2021	\$ -
\$535,000.00	Cajon/Valencia Roundabout	Roundabout at the intersection of Cajon/Valencia Roundabout	Cajon/Valencia	5/1/2021	6/30/2024	\$ 50,086.84
<b>Total</b>						<b>\$ 50,086.84</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:** City of Porterville

**Quarter:** 2020/2021 Fourth Quarter

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$354,736.58	Street overlay	Overlay project	City Limits	On-Going		\$ 496,311.77
<b>Total</b>						<b>\$ 496,311.77</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:** City of Porterville

**Quarter:** 2020/2021 Fourth Quarter

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 1,265,000.00	SR 190-Near Term Projects PA&ED	Project approval and environmental document (PA&ED) of improvement project.	HWY 190 -Westwood St to Plano St and Plano St @ College Ave	10/1/2013	On-going	\$ -
<b>Total</b>						<b>\$ -</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Porterville Quarter: 2020/2021 Fourth Quarter

**Transit**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Utilizing previous funding allotment	Transit Transit	Operating Costs Operating Costs Admin Costs	Route 7 Route 8 Route 6		On-going On-going On-going	\$ 34,409.00
<b>Total</b>						<b>\$ 34,409.00</b>

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

**Agency:** City of Porterville

**Quarter:** 2020/2021 Fourth Quarter

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$124,000	Tule River Parkway Bike Path, Phase III	Design bike/pedestrian path	Main to Plano along Tule River			6,087.28
\$53,000	Olive Ave Corridor Lighted Crosswalks	Installing lighted crosswalks @ 6 locations	Olive Avenue			-
\$35,000	Rails to Trails Corridor Lighted Crosswalks	Installing lighted crosswalks @ 4 locations	Rails to Trails Crossings			-
<b>Total</b>						<b>\$ 6,087.28</b>

**City of Porterville**  
**4th Quarter Regional Projects – 20/21**

SR 190 Near Term Projects: Improvements at Westwood/SR 190 Intersection, Westbound Auxiliary Lane from Jaye St to SR 65, Plano/SR 190 Intersection, Plano/College Intersection, and Main/SR 190 Intersection.

- a. Phase 1, Project Initiation Document (PID)
  - Original construction cost estimate used for bid: N/A
  - Original contract amount (cooperative agreement): \$120,000
  - Change order amounts: N/A
  - Final contract amount (cooperative agreement): \$120,000
  - Completed March 2014
- b. Phase 2, Project Approval-Environmental Document (PA&ED)
  - Original construction cost estimate used for bid: N/A
  - Original contract amount (cooperative agreement): \$680,000
  - Change order amounts: \$585,000
    1. Previous change order explanation: Scope of project has been amended to include intersection improvements at College Avenue and Plano Street
  - Final contract amount (cooperative agreement): \$1,265,000
- c. Phase 3, Plans, Specs, & Engineering (PS&E) and Right of Way (ROW)
  - Original construction cost estimate used for bid: N/A
  - Original contract amount (cooperative agreement): Verify w/TCAG
  - Change order amounts: N/A
  - Final contract amount (cooperative agreement): Verify w/TCAG

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: **City of Tulare**

Quarter: **1st Quarter 2021/2022**

**Local Programs**

Rec'd 07/1/2021 through 9/30/2021						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 183,892.18	EN0061 - Annual Transportation Expansion	Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.		7/1/2019	On going Planning Expenses	\$ 21,779.45
	EN0074 - Cross Avenue Improvements	Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Tulare Drive to West Street	7/1/2017	Design Phase and ROW Acquisition Ongoing	\$ 71.36
	EN0084 - Pleasant Improvements	Pavement Management System/Utility Project on Pleasant Ave Between Cromley & H. Includes ADA Concrete work, Water, Sewer and Surface Water Facilities	Pleasant Ave Between Cromley & H	7/1/2019	Construction Phase Ongoing	\$ 61,400.84
	EN0085 - Kern Silva	Pavement Management System / Utility project on Kern Avenue between Aronian Street and Silva Street; Aronian Street between Tulare Avenue and Kern Avenue; Moraine Street between Sunset Avenue and Kern Avenue; Latimer Street between Tulare Avenue and Kern Avenue; Silva Street between Tulare Avenue and Kern Avenue; Sunset Avenue between Aronian Street and Moraine Street. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.	Kern Avenue between Aronian Street and Silva Street; Aronian Street between Tulare Avenue and Kern Avenue; Moraine Street between Sunset Avenue and Kern Avenue; Latimer Street between Tulare Avenue and Kern Avenue; Silva Street between Tulare Avenue and Kern Avenue; Sunset Avenue between Aronian Street and Moraine Street.	7/1/2019	Construction completed 09/07/21.	\$ 3,426.84
	EN0088 - Prosperity & West Traffic Signal	Installation of a new traffic signal due to increased traffic volume at the intersection of Prosperity Avenue and West Street. Includes acquisition of necessary right of way to achieve the ultimate alignment of the intersection. The project also addressed ADA concrete work.	Intersection of Prosperity Avenue and West Street.	7/1/2019	Design Phase Ongoing	\$ 483.06
	EN0090 - Sequoia-Spruce Tract Improvements	Pavement Management System / Utility project on Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.	7/1/2020	Design Phase Ongoing	\$ 173,802.31
	EN0092 - Pratt-Melford-Choice Tract Improvements	Pavement Management System / Utility project on Pratt St. between Bardsley and Inyo (SR137); Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and D' St.; C' St. between Elm and Alpine. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Pratt St. between Bardsley and Inyo (SR137); Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and D' St.; C' St. between Elm and Alpine.	7/1/2020	Design Phase Ongoing	\$ 707.57
<b>Total</b>						<b>\$ 261,671.45</b>

## **City of Tulare Regional Projects Update – 1st Quarter 2021/22**

- 1. AgriCenter / Hwy 99 Interchange – Caltrans is the Lead Agency on the project. Through the PA&ED phase of the “South Tulare Interchange Study”, a preferred project alternative for the new interchange was selected at the Commercial Avenue alignment. The project is currently in the final stages of design, and ROW acquisition activities are underway.**
- 2. Paige Avenue / Hwy 99 Interchange – Project is identified as a future project to be undertaken at such time as funding is available.**

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Caldwell Avenue from Akers to Shady	\$8,000,000.00	-	-	-	-	-
Caldwell Avenue from Santa Fe to Lovers Ln	\$14,600,000.00	-	-	-	-	-
Akers/SR 198 - Akers widening	\$4,500,000.00	\$4,491,467.50	\$5,243.32	12/16/2020	0.12%	\$4,496,710.82
Lovers Lane/SR 198 Interchange Improvements		-	-	-	-	-
Riggin Avenue Widening Akers to Demaree	\$3,275,000.00					
Riggin Avenue Widening Kelsey to Shirk	\$8,600,000.00	-	-	-	-	-
Riggin Avenue Mooney to Conyer	\$6,086,000.00	-	-	-	-	-

**Note: If the change order is over 5% please explain why**

## Quarter: 2021/22 - 1st Quarter

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**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: City of Visalia

Quarter: 2021/22 - 1st Quarter

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 21/22
	Packwood Creek Trail	Packwood Creek Trail and landscaping	connectivity project McAuliff to SF	4/1/2013	ongoing	
	East Side Reg. Park Basin G	Construct East Side Reg. Park - Basin G	East Side Regional Park	1/1/2020		
	Mill Creek Bridge-Greenway Trail	Pedestrian bridge crossing Mill Creek along Greenway Trail	Mill Creek along Greenway Trail, N	4/1/2021		
	Greenway Trail	Class 1 Trail and landscaping	Mineral King to Mill Creek	1/1/2020		
	Mill Creek Trail	Class 1 Trail with landscaping & irrigation	Civic Center Park between Tipton &	4/1/2021		
	East Side Reg. Park Basin F/G	Design & Construct Basin F plus amenities for F&G	East Side Regional Park	1/1/2020		
	Reclamite City Trails	Pedestrian/Bike Trail w/ landscaping & irrigation	Various Trail locations	7/1/2021		
	Packwood Creek Trail	Class IV Bike Lane	Packwood Trail that will connect Sa	7/1/2021		
	Santa Fe Trail	Goshen Ave. Trail	Santa Fe from Houston to Tulare A	7/1/2021		
\$ 3,000,000	Goshen Avenue Trail	Class 1 Trail and landscaping	between Giddings and Akers	7/1/2013	Pending additional funds	\$ 2,693.04
\$ 3,000,000	St. John's Trail	Cameron Creek Trail	Riggin Avenue to Dinuba Blvd	1/1/2012		
\$ 3,000,000	Cameron Creek Trail	Mill Creek Trail and landscaping	Sante Fe to Mooney Grove Park	7/1/2013		
	Mill Creek Trail		Lovers Lane to Cain Street	7/1/2013	ongoing	\$ 174.34
					<b>Total</b>	<b>\$ 16,540.24</b>

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: City of Visalia

Quarter: 2021/22 - 1st Quarter

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 21/22
\$ 3,500,000	Ben Maddox Way Traffic Signal Interchange	Installation of conduit & fiber optic cables	BMW from Main St to Houston	-		
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Akers to Demaree	7/1/2019		\$ 10,436.37
	Riggin Widening	Widening of Riggin Ave	Riggin Ave from Kelsey to Shir	4/1/2020		
	SR-198 Watson East Bound Off-Ramp	Lane improvements and traffic signal mo	Watson St SR-198 East Bound	-		
	Tower Street (Road 148) Interchange	PID for a new interchange at Road 148	Tower Street (Road 148)	-		
	Riggin Widening	Widening of Riggin Ave	Mooney to Conyer	-		
\$ 19,431,780	Caldwell Avenue widening	street widening to four lanes	Lovers Lane to Santa Fe	7/1/2013		
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane	Akers St. to Shady Lane	7/1/2014		
\$ 2,500,000	Akers Widening at SR 198	widen Akers Street under SR 198 to impl	Akers St. at SR 198	7/1/2013		
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Rout	7/1/2017		
<b>Total</b>						<b>\$ 10,436.37</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 21/22
Qtrly Distribution \$195,800.00	Extend Route 7 Increase Route 1 Increase Sunday svc to 6:30pm Increase Route 2 Increase Route 6 Additional bus peak times overcrowding			7/1/2015 7/1/2015 7/1/2015 7/1/2015 7/1/2015 7/1/2015	ongoing ongoing ongoing ongoing ongoing ongoing	\$ 82,753.00 \$ 47,250.00 \$ 19,534.50 \$ 28,053.00 \$ 1,959.50 \$ 16,250.00
<b>Total</b>						<b>\$ 195,800.00</b>

## CITY OF VISALIA

2021/22 Measure R – 1<sup>st</sup> Quarter Summary (as of 09/30/2021)



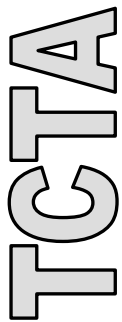
### MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
  - a. Completion – estimated in 2022
  - b. Preliminary Estimated Costs –\$11.9 million (Akers to Shady), MR Regional and Local Development Impact Fees
  - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
  - d. Contractor – to be determined, in design (Omni-Means)
2. Caldwell Avenue from Santa Fe to Lovers Lane
  - a. Completion – estimated in 2023/2024 depending on funding and right-of-way acquisition.
  - b. Preliminary Estimated Costs – \$20 million (SF to LL), MR Regional and Local Development Impact Fees
  - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
  - d. Contractor – to be determined, in design (4 Creeks)
3. Akers/SR 198 – Akers widening
  - a. Completion – Construction is complete, the project is in the close-out stage.
  - b. Estimated Costs – \$8.3 million
  - c. Scope of Work – Interchange improvements and widening of Akers Street to include dual lefts
  - d. Contractor - Yarbs Grading and Paving, Inc.
4. Lovers Lane/SR 198 Interchange Operational Improvements
  - a. Completion – estimated by 2027
  - b. Estimated Costs – \$30 million +
  - c. Scope of Work – Near term Interchange operational improvements, were amended to 2018 SHOPP list with 3R corridor project, for PA&ED Phase.
  - d. PS&E (Plans, Specifications, Estimates) Phase to be completed by June 2023: Design kick-off meeting held. Preliminary Engineer Design Analysis has commenced.
  - e. Contractor - to be determined
5. Riggin Avenue Widening Akers to Demaree
  - a. Completion – Estimated Summer 2022
  - b. Estimated Costs – \$3,500,000.00

- c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
  - d. Contractor – TBD
- 6. Riggin Avenue Widening Kelsey to Shirk
  - a. Completion – Estimated Fall of 2022
  - b. Estimated Costs – \$11,250,000.00
  - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
  - d. Contractor – TBD
  - e. 4<sup>th</sup> Quarter Progress – 65% design returned with comments – Consultant working on 90% plans. Environmental and ROW acquisition still on-going. Construction award expected March 2022
- 7. Riggin Avenue Mooney to Conyer
  - a. Completion – Estimated Fall of 2023
  - b. Estimated Costs - \$6,650,000
  - c. Scope of Work – Widen Riggin Avenue from Mooney Blvd to Conyer Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a frontage road along this stretch to protect the Riggin facing residents.
  - d. Contractor – TBD
  - e. 4<sup>th</sup> Quarter Progress – 65% design returned with comments – Consultant will begin work on 90% plans. Environmental PES in review with Caltrans and ROW certification is on-going with close coordination with SCE. Construction award expected December 2022

See attached sheet for further information on Construction Costs

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Tulare County Transportation Authority

COC Meeting  
November 8, 2021  
Financial Information YTD  
Page 1 of 2

## Revenues Year to Date

	Administration	Bikes	Environmental	Transit	Local	Regional Project	Regional Bond	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	\$34,093,591.43
2020/2021	\$415,839.52	\$3,733,553.51	\$99,999.96	\$1,988,199.96	\$14,554,383.56	\$20,791,976.52	\$9,460,662.43	\$51,044,615.46
Total Revenues	\$4,136,276.90	\$30,693,944.84	\$1,408,332.77	\$25,805,599.63	\$144,769,693.12	\$194,216,009.28	\$71,017,322.60	\$472,047,179.14

**Revenues and Expense Fiscal Year 2021/2022 through 1st quarter**  
(July, August, September 2021)

	Administration	Bikes	Environmental	Transit	Local	Regional Project	Total
Dinuba				2,356.48	570,102.92		572,459.40
Exeter					239,866.06	2,372,071.87	2,611,937.93
Farmersville					235,023.59	230,096.65	465,120.24
Lindsay					267,359.10		267,359.10
Porterville					1,321,391.06	256,250.00	1,577,641.06
Tulare City					1,547,963.82		1,547,963.82
Tulare County					6,952,603.93	1,003,828.24	7,956,432.17
Visalia		512,345.24			3,400,598.41	3,185,009.83	7,097,953.48
Woodlake		72,806.60					72,806.60
TCAG	233,635.17						233,635.17
<b>Total Expenses</b>	<b>233,635.17</b>	<b>585,151.84</b>	<b>0.00</b>	<b>2,356.48</b>	<b>14,534,908.89</b>	<b>7,047,256.59</b>	<b>22,403,308.97</b>
<b>Total Revenues</b>	<b>\$415,839.52</b>	<b>\$3,733,553.51</b>	<b>\$99,999.96</b>	<b>\$1,988,199.96</b>	<b>\$14,554,383.56</b>	<b>\$20,791,976.52</b>	<b>\$41,583,953.03</b>