Measure R Citizens' Oversight Committee Tulare County Transportation Authority

Agenda

Monday, May 8, 2023 12:00 p.m. - 1:00 p.m.

Tulare County Association of Governments 210 N. Church Street, Suite B; Visalia, CA 93291 Contact: Leslie Davis, TCAG Staff LDavis@tularecag.ca.gov (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to Assembly Bill 361, available at https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB361

Zoom Meeting | Direct Link: https://bit.ly/35WR0Um

Toll Free Call in: 1(888) 475-4499 | Meeting ID: 859 7982 2276 | Passcode: 545019 Call in only instructions:

Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the TCAG office at 559-623-0450 at least 3 days prior to the meeting.

If information is needed in another language, contact (559) 623-0450. Si se necesita esta información en español, llame (559) 623-0450. Kung ang kailangang impormasyon ay sa Tagalog, tawagan ang (559) 623-0450

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments

This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.

- III. Action: Approval of Minutes for June 13, 2022, August 8, 2022, November 14, 2022, and February 13, 2023 (Pages 01 - 10)
- IV. Information: Upcoming Appointment Terms Vacancies and Form 700 (No Page)
- V. Information: Distribution of Measure R Fiscal Year 22/23 3rd Quarter Reports and discussion of 22/23 2nd Quarter reports including Expense Breakdown (Pages 11 38)
- VI. Information: Review of Measure R FY 22/23 Revenues and Expenses (Pages 39 40)
- VII. Information: County presentation: County Projects (No Page)
- VIII. Information: City of Lindsay presentation: SR 190 and Bridges (No Page)
- IX. Information: Ted Smalley Measure R Update and Legislative Update; Caltrans to report on 190 closures and other projects (No Page)

 Adjourn: The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 8, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS for TULARE COUNTY TRANSPORTATION AUTHORITY MEASURE R

MEMBER	REPRESENTING
*Vacant	City of Dinuba
Robyn Stearns	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
*Craig Vejvoda	City of Tulare
*Fred Sheriff	City of Visalia
*Mike Navarro	City of Woodlake
*Chris Unti	County of Tulare
*Vacant	Tulare County Economic Development Corp.
*Joe Russell	Tulare County Farm Bureau
*Vacant	Tulare County Home Builders Association
Gil Jaramillo	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Russ Dahler	Bicycle/Pedestrian/Transit
Courtney Barnes	Environment

* indicates term that starts July 1 of even-numbered years

TCAG MEASURE R STAFF

Ted Smalley, Executive Director Leslie Davis, Finance Director Michele Boling, Accountant III

OFFICE ADDRESS

Tulare County Association of Governments 210 N. Church Street, Suite B Visalia, CA 93291 Phone: (559) 623-0450 Fax: (559) 733-6720

Measure R Citizens' Oversight Committee **Tulare County Transportation Authority** June 13, 2022

			-		
City of Dinuba	Maria Mc Elroy online	х		City of Porterville	Cat
City of Exeter	Robyn Stearns			City of Tulare	Cra
City of Farmersville	Vacant			City of Visalia	Free
City of Lindsay	Gary Meling	х		City of Woodlake	Mic Nav
County of Tulare	Chris Unti	Х		TC Farm Bureau	Joe
Tulare County Econ. Development Corp.	Vacant			Home Builders Association of Tulare/King Counties	Mat
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo online	x		Audit/Finance/Budgeting	Vac
Bicycle/Ped/Transit	Russ Dahler			Environment	Cou Bar

City of Porterville	Cathy Capone	Х
City of Tulare	Craig Vejveda	Х
City of Visalia	Fred Sheriff	
City of Woodlake	Michael Navarro	
TC Farm Bureau	Joe Russell	Х
Home Builders Association of Tulare/King Counties	Matt Ainley	х
Audit/Finance/Budgeting	Vacant	
Environment	Courtney Barnes online	х

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Joe Russel at 12:05 p.m. on June 13, 2022. A quorum was present.

П. Public Comments

Mr. Russel opened and closed public comments at 12:06. No comments were received.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

Approval of remote attendance at public meetings was motioned by Cathy Capone and seconded by Gary Meling. The item passed unanimously.

IV. Action: Election of Chair and Vice Chair

Election of Chris Unti as Committee Chair and Mr. Meling as Vice Chair was motioned by Ms. Capone and seconded by Joe Russel. The item passed unanimously.

V. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022 Approval of minutes from May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022 was motioned by Craig Vejvoda and seconded by Matt Ainley. The item passed unanimously. No corrections were brought forward for the March 12, 2022, minutes among attendees.

VI. Action: Environmental Application for Courtney Barnes Consideration for the Term July 1, 2021, through June 30, 2023

Ms. Barnes' position was approved by the TCTA board on October 18, 2021. Committee approval of Courtney Barnes' position to the committee was motioned by Mr. Meling and seconded by Mr. Russel. The item passed unanimously.

VII. Information: Form 700 update

Holly Gallo informed the committee of which Form 700s were currently on file and offered to provide a blank Form 700 to present committee members who had not submitted theirs.

VIII. Information: Distribution of Measure R Fiscal Year 21/22 3rd Quarter Reports and Discussion of FY 21/22 2nd Quarter Reports

Ms. Davis invited questions regarding Second Quarter reports that were distributed at the prior meeting, and none were received. Ms. Davis invited committee members to contact her at any time should question arise.

Mr. Russel inquired as to the level of detail provided by agencies in their quarterly reports to the TCTA. He requested that committee members be provided more information regarding where project money is spent in labor, material, and fuel to ensure better oversight of funds. Mr. Smalley planned to contact Reed Schenke to discuss the logistics of obtaining such information and providing context for the figures for unique items.

Mr. Smalley reminded the committee that the current economic climate has changed the components that can be projected when projects go to bid due to their unstable and rising costs. Mr. Smalley provided examples from past projects that have been affected by national and global events.

IX. Information: Review of Measure R FY 21/22 Revenues and Expenses

Mr. Smalley noted that the same issues which have led to rising costs in project construction have also resulted in increased Measure R revenue; however, the revenue spikes did not counteract the effects of the rising cost of materials. He noted that it is critical to seek grants to strategically complete aspects of projects where feasible and delaying other aspects of project completion where necessary. However, projects were not anticipated to be deleted or cancelled. Mr. Smalley continued the discussion under Measure R and Legislative Updates. For example, Mr. Smalley discussed that the new International Agricenter interchange project is seeing \$5 million cost increases since last summer. The Caldwell Interchange also saw cost increases. Mr. Smalley noted a unique challenge with interchanges was that, unlike road widening and other surface projects, an interchange construction could not be compartmentalized and remain open for public use before full completion. The Caldwell project was most likely going to be delayed.

Mr. Smalley noted that state politics were increasingly polarized, particularly in regard to widening projects. The goal of widening State Route 99 has faced pushback, and much time is spent in advocacy. However, tax payers saved over \$100 million by retrofitting temporary lanes on 13 miles of the 99 to become permanent lanes. The project on Caldwell Avenue to Lover's Lane was still in progress, as was the Dinuba roundabout. Staff was working hard to keep projects on schedule.

Regarding bike projects, Mr. Smalley reported that agencies had secured multiple grants or were currently spending a great effort on obtaining grants. Regarding road rehab, last year \$3.5 earmark was set aside for local projects because there are no generalized road rehab grants.

Mr. Smalley noted that transit was slowly growing. People would begin to see more microtransit, which is much more cost effective in an area like Tulare County.

Regarding light rail, Mr. Smalley stated that the focus would begin on getting transit established and waiting for electric vehicle technology to advance so that lightrail can better serve the region. Agencies have been securing property on existing rail lines in anticipation of future light rail service.

X. Information: Ted Smalley Measure R Update and Legislative Update

Updates were covered in the revenue discussion.

XI. Information: Measure R Project Tour Dates

Mr. Smalley said that Measure R Project Tours would be held in the fall when the weather was cooler and would likely be held in two sessions over two days. The committee would select the dates in the coming weeks. There would also need to be a training session.

Ms. Capone discussed the gardens along the Tule River Parkway, which had one a Local Motion award. They were addressing issues of homelessness.

XII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 8, 2022, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:08 pm.

Measure R Citizens' Oversight Committee Tulare County Transportation Authority August 8, 2022

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns	х	City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	х	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	Х	TC Farm Bureau	Joe Russell	Х
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo	x	Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	х	Environment	Courtney Barnes	Х

Guests:

TCAG Staff: Ted Smalley, Michele Boling, Sheela Bhongir, Amie Kane, Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:03 p.m. on August 8, 2022. A quorum was not present.

II. Public Comments

Mr. Russel opened and closed public comments at 12:06. No comments were received.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

Unable to approve due to lack of quorum.

IV. Action: Approval of Minutes for June 13,

Unable to approve due to lack of quorum. No corrections were brought forward for November 8, 2021, minutes among attendees.

V. 2022 Approve Measure R Project Tour Dates

Unable to approve due to lack of quorum. Mr. Smalley stated that proposed dates would be sent to Committee members for approval via email. The tours would take members to visit Measure R projects in the county, representing approximately \$2 billion in funding from Measure R, grants, and other sources.

VI. Information: Distribution of Measure R Fiscal year 21/22 4th Quarter Reports and discussion of FY 21/22 3rd Quarter Reports

Mr. Smalley drew the Committee's attention to the reports attached to the agenda and invited questions from members. None were received.

VII. Information: Review of Measure R FY 21/22 Revenues and Expenses

Mr. Smalley presented the revenue projections. He noted that estimates are subject to uncertainties in the current economic climate, including increased costs of raw materials and product shortages, like light signal poles. Staff would strive to delay projects rather than cancel them.

VIII. Information: Ted Smalley Measure R Update and Legislative Update

Mr. Smalley reported that Lindsay was working on a transit center at a former packing house, Dinuba's roundabout was going to construction this year, and Farmersville would be celebrating a ribbon cutting for Visalia Road to Lovers Lane. Additionally, staff would be applying for a \$15 billion competitive grant for the Caldwell Interchange project. Mr. Smalley was preparing to attend a California Transportation Commission meeting wherein a vote would take place for \$9 million in construction support. Mr. Smalley noted that aside from Measure R revenues, many local projects like Caldwell depended on such state and federal grants in addition to budgeted earmarks. Funding via earmarks depended on state and federal district representatives. One example included the \$8 million in Clean California grant funding secured by Ms. Bhongir, whom he introduced.

Member Unti inquired as to bike sharing programs, and Mr. Smalley explained that Staff had considered the potential success in member cities.

Member Russel asked about the project at Caldwell and State Route 99. Mr. Smalley stated that progress was being made to send the project to construction.

IX. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:36 pm.

Measure R Citizens' Oversight Committee Tulare County Transportation Authority November 14, 2022

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	Х
City of Exeter	Robyn Stearns	х	City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	х	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	Х	TC Farm Bureau	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	х
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	х	Environment	Courtney Barnes	Х

Guests:

TCAG Staff: Leslie Davis and Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:02 p.m. on November 14, 2022. A quorum was not present.

II. Public Comments

Mr. Unti opened and closed public comments at 12:03. No comments were received.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

No quorum was present to approve the minutes

- IV. Action: Approval of Minutes for June 13, 2022 and August 8, 2022 No quorum was present to approve the minutes
- V. Information: Distribution of Measure R Fiscal Year 22/23 1st Quarter Reports and discussion of 21/22 4th Quarter Reports
 Ms. Davis stated that reports were included in the packet and invited questions from Committee members. None were received.
- VI. Information: Review of Measure R FY 22/23 Revenues and Expenses Ms. Davis reported a \$13.6 million revenue for the fiscal year and \$7.7 million in expenses.
- VII. Information: Ted Smalley Measure R Update and Legislative Update Ms. Davis reported that Commercial Interchange was out to bid, and bids would open in early

December. The State Route 99 project was under construction and completed next summer. Dinuba, Caldwell, and Lovers Lane projects were also in construction.

Ms. Davis announced that TCAG delegates would be visiting Sacramento later that month to advocate for local projects. Later this spring, Measure R tours could be revisited.

Ms. Capone asked for a status update on the Mighty 190, requesting additional information in the next meeting's reports. Referring to an article in the Porterville Recorder which had said a large amount of money was to be sent on the park for trails and table, Ms. Capone also requested more information on Bartlett Park.

Ms. Davis said that audit reports would be available by end of December or January.

Mr. Meling asked about the Lindsay transit center and bike lane.

Ms. Capone stated that City of Porterville placed two large dumpsters in the Tule River trail – provide a place for people experiencing homelessness to have an opportunity to dispose of their trash. She also reminded the Committee to encourage the use of native plants in renovation projects.

Mr. Dahler reported that Class IV bike paths had been in development.

VIII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 12:26 pm.

Measure R Citizens' Oversight Committee Tulare County Transportation Authority February 13, 2023

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	Х
City of Lindsay	Gary Meling	х	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	Х	TC Farm Bureau	Joe Russell	Х
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Courtney Barnes	Х

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling, Wendy Aguilera, and Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:02 p.m. on February 13, 2023. A quorum was not present.

II. Public Comments

Mr. Unti opened and closed public comments at 12:04. Mr. Sheriff commented on the need for repairs on Linmoore Road by the Lindsay Cemetery. Mr. Meling stated that the City of Lindsay announced that repairs were forthcoming.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

Mr. Smalley stated that at the end of February, committee members would no longer be permitted to attend meetings virtually without good cause.

- IV. Action: Approval of Minutes for June 13, 2022, August 8, 2022, and November 14, 2022 No quorum was present to approve the minutes.
- V. Information: Upcoming Appointment Terms Vacancies and Form 700 Ms. Davis stated that members should turn in their Form 700s by April 1.
- VI. Information: Distribution of Measure R Fiscal Year 22/23 2st Quarter Reports and discussion of 22/23 1st Quarter Reports

Ms. Davis stated that reports were included in the packet. The cities of Lindsay and Dinuba were not included and were expected to be included in the next meeting packet.

Mr. Russell requested more legible format for the city reports. Mr. Russell also asked for more detailed reports breaking down Measure R expenses so as to include costs of labor, materials, and other items.

VII. Information: Review of Measure R FY 22/23 Revenues and Expenses

Ms. Davis reported that the revenues and expenses report show figures from July through December. Audit reports have not been received. Revenues were higher than expected over the last years, Mr. Smalley explained, thanks in part to the *Wayfair* decision and the fact that Tulare was spared the losses experienced by counties more reliant on the tourism industry.

VIII. Information: Ted Smalley Measure R Update and Legislative Update

Mr. Smalley stated that a \$50 million construction contract for the International Ag Center – 25 percent of which would be covered by Measure R funds – had been executed. With the project now under construction, a groundbreaking ceremony was slated for the upcoming May. It was expected to be the biggest groundbreaking Tulare County ever had.

Mr. Smalley reported that the Caldwell project, a partnership between TCAG and Caltrans, would go out to bid this summer. It would facilitate the development of the future children's hospital clinic and resort center among other items.

Mr. Smalley reminded the committee that TCAG's partnership with the Dinuba School District to construct the roundabout at the Dinuba High School would focus on safety improvements. The project would be funded by federal and school district funds in addition to Measure R funds.

Mr. Smalley stated that Riggin Avenue in Visalia would be experiencing three upcoming reconstructions, the first of which was expected to go to construction in the summer. Mr. Smalley stated that Lovers' Lane would also be reconstructed in the near future. Final improvements were being completed on the Demaree project.

Mr. Smalley stated that Farmersville Boulevard was now open to traffic, and the City of Exeter partnered with the county to complete the Rocky Hill project. The Porterville airport expansion presented an opportunity for TCAG, the county, and the Tule River Tribe to create a major regional hub which would serve for both fire mitigation and economic mitigation via the tribal casino.

Upon inquiries made by Ms. Capone's, Mr. Smalley stated that the Olive Street Bridge project in Porterville was partially funded by Measure R. He would return with details about funding and public input at the next meeting. Mr. Smalley stated he would ask Caltrans regarding the Mighty 190 projects potential consideration of adding parking areas to accommodate public access adjacent to the road. He also stated that the bridge over Tule River at Newcome may be constructed in the next 15 years. Ms. Capone stated that Old Stagecoach Road southeast from Fountain Springs needed maintenance.

IX. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 8, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:01 pm.

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Agency: Tulare County Resource Management Agency

asure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spen Quarter
2/23 Annual Advance \$5,000,000.00	Plainview	Repair road surface by hand patching	Avenue 184 from Road 152 to Road 208	1/19/2023		
Communities						
	Plainview Plainview	Repair road surface by hand patching Repair road surface by hand patching		1/30/2023 1/30/2023		
	Plainview	Repair road surface by hand patching		2/2/2023		
	Plainview Plainview		Avenue 184 from Road 188 to Road 208 Road 196 from Avenue 184 to Avenue 196	2/6/2023 2/7/2023		
	Plainview	Repair road surface by hand patching	Avenue 200 from Road 244 to Road 248	2/15/2023		
	Plainview Strathmore		Avenue 196 from Orange Belt Drive to Road 224 Avenue 188 from Avenue 224 to Road 228	2/15/2023 1/28/2023		\$ 1,56
	Strathmore	Repair road surface by hand patching	Avenue 196 at Friant Kern Canal	1/3/2023		
	Strathmore Strathmore	Repair road surface by hand patching Repair road surface by hand patching	Meredith Drive from White Road to Preston Avenue Avenue 200 at Friant Kern Canal	1/28/2023 1/30/2023		
	Strathmore	Repair road surface by hand patching	Avenue 200 at Road 236	1/30/2023		
	Strathmore Strathmore	Repair road surface by hand patching Repair road surface by hand patching	Road 224 south of Avenue 208 Avenue 184 from Drive 242 to Road 248	1/30/2023 2/2/2023	1/31/2023	
	Strathmore	Repair road surface by hand patching	Avenue 182 from Road 224 to Friant Kern Canal	2/2/2023		
	Strathmore		Road 212 from Avenue 208 to Citrus Street Avenue 200 from Road 230 to Road 232	2/8/2023 2/13/2023		
	Strathmore Strathmore	Repair road surface by hand patching	Road 232 from Avenue 196 to Avenue 200	2/13/2023		
	Strathmore Strathmore			2/13/2023 2/14/2023		
	Strathmore	Repair road surface by hand patching	Road 220 from Avenue 184 to Avenue 188	2/14/2023		
	Strathmore	Repair road surface by hand patching Repair road surface by hand patching	Road 228 from Avenue 192 to Avenue 196	2/16/2023 2/16/2023		\$ 3,94
	Strathmore Springville		Pleasant Oak Drive from Globe Drive to Highway 190	2/16/2023		\$ 3,94
	Springville	Repair road surface by hand patching	Globe Drive from Highway 190 to Highway 190	2/7/2023		
	Springville Springville	Repair road surface by hand patching Repair road surface by hand patching		2/14/2023 2/14/2023	2/16/2023	
	Springville	Repair road surface by hand patching	River Island Drive at River View Drive	2/14/2023	_/ /	\$ 1,44
	Tonyville		Road 204 from Avenue 244 to Avenue 256	3/20/2023		
	Tonyville Tonyville		Spruce Road from Avenue 244 to Avenue 245 Spruce Road from Avenue 244 to Avenue 245	1/24/2023 2/6/2023	1/28/2023	
	Tonyville	Repair road surface by hand patching	Avenue 256 west of Road 204	2/10/2023		
	Tonyville Tonyville	Repair road surface by hand patching Repair road surface by hand patching	Black Drive from Avenue 244 to Avenue 245 Avenue 244 at Road 204	3/7/2023 3/20/2023		\$ 1,02
	Doyle Colony	Repair road surface by hand patching	Hillcrest from Roby to Ruth	3/8/2023		\$ 15
	Tooleville Porterville		Avenue 264 from Road 212 to Road 216 Avenue 178 from Westwood Street to Newcomb Street	1/3/2023 1/21/2023		\$ 34
	Porterville	Repair road surface by hand patching	North Grand Avenue at Friant Kern Canal	1/30/2023		
	Porterville Porterville	Repair road surface by hand patching Repair road surface by hand patching	North Grand Avenue from Westwood Street to Newcomb Street	1/31/2023 3/8/2023		\$ 65
	West Exeter	Repair road surface by hand patching	Avenue 276 from Road 180 to Exeter City Limits	1/4/2023		
	West Exeter Allensworth		Avenue 276 from Road 180 to Exeter City Limits Avenue 24 at State Highway 43	2/10/2023 2/14/2023	2/14/2023	\$ 74
	Allensworth	Repair road surface by hand patching		2/15/2023	2/15/2023	\$ 1,13
	Alpaugh Alpaugh	Repair road surface by hand patching Repair road surface by hand patching		1/26/2023 1/27/2023	1/26/2023 1/27/2023	
	Alpaugh	Repair road surface by hand patching		1/27/2023	1/27/2023	\$ 2,14
	Earlimart	Repair road surface by hand patching		1/4/2023	1/4/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching		1/4/2023 1/5/2023	1/4/2023 1/5/2023	
	Earlimart	Repair road surface by hand patching	State, Washington to Armstrong	1/6/2023	1/6/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching	Church, Sierra to Armstrong Washington, Elm to Dietz	1/6/2023 1/6/2023	1/6/2023 1/6/2023	
	Earlimart	Repair road surface by hand patching	Avenue 56, Valente to Road 88	1/12/2023	1/12/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching	Valente, Avenue 56 to Avenue /1	1/12/2023 1/13/2023	1/12/2023 1/13/2023	
	Earlimart	Repair road surface by hand patching	Washington, Valente to Howard	1/13/2023	1/13/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching		1/17/2023 1/17/2023	1/17/2023 1/17/2023	
	Earlimart	Repair road surface by hand patching	Road 128, Avenue 56 to Avenue 50	1/24/2023	1/24/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching		1/25/2023 1/26/2023	1/25/2023 1/26/2023	
	Earlimart	Repair road surface by hand patching	Avenue 24, Road 144 to Road 128	1/28/2023	1/28/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching		1/30/2023 1/30/2023	1/30/2023 1/30/2023	1
	Earlimart	Repair road surface by hand patching	Road 136, Avenue 24 to Avenue 20	1/30/2023	1/30/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching		1/31/2023 1/31/2023	1/31/2023 1/31/2023	
	Earlimart	Repair road surface by hand patching	Road 128, Avenue 16 to Avenue 0	2/1/2023	2/1/2023	
	Earlimart Farlimart	Repair road surface by hand patching Repair road surface by hand patching		2/1/2023 2/1/2023	2/1/2023 2/1/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching		2/1/2023 2/1/2023	2/1/2023 2/1/2023	
	Earlimart	Repair road surface by hand patching	Road144, Avenue 54 to Avenue 50	2/2/2023	2/2/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching		2/3/2023 2/6/2023	2/3/2023 2/7/2023	
	Earlimart	Repair road surface by hand patching	State at Center	2/7/2023	2/7/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching		2/7/2023 2/7/2023	2/7/2023 2/7/2023	
	Earlimart	Repair road surface by hand patching	Avenue 16, Road 128 to Road 124	2/7/2023	2/7/2023	
	Earlimart Earlimart	Repair road surface by hand patching Repair road surface by hand patching		2/8/2023 2/14/2023	2/8/2023 2/14/2023	
	Earlimart	Haul patching material	Road 144, Avenue 16 to Avenue 0	2/6/2023	2/7/2023	
	Earlimart	Repair road surface by hand patching	Road 128, Avenue 96 to Avenue 72	3/3/2023	3/3/2023	

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arlimart	Repair road surface by hand patching	Local Programs Road 128, Avenue 56 to Avenue 0	3/14/2023	3/14/2023
arlimart	Repair road surface by hand patching		3/15/2023	3/15/2023
arlimart	Repair road surface by hand patching	Avenue 24, Road 128 to Road 144	3/16/2023	3/16/2023
arlimart		Road 120, Avenue 56 to Avenue 74	3/16/2023	3/16/2023
arlimart	Repair road surface by hand patching		3/20/2023	3/20/2023
arlimart arlimart	Repair road surface by hand patching		3/20/2023 3/20/2023	3/20/2023
arlimart	Repair road surface by hand patching Repair road surface by hand patching		3/20/2023	3/20/2023 3/20/2023 \$ 26,131
Goshen		Road 88, Avenue 304 to Avenue 300	12/21/2022	12/21/2022
Goshen	Repair road surface by hand patching		1/5/2023	1/5/2023
Goshen	Repair road surface by hand patching		1/5/2023	1/5/2023
Goshen	Repair road surface by hand patching		1/5/2023	1/5/2023
Goshen	Repair road surface by hand patching	Road 70, Avneue 308 to Avneue 306	1/5/2023	1/5/2023
Goshen	Repair road surface by hand patching		1/6/2023	1/6/2023
Goshen	Repair road surface by hand patching	Road 52, Avneue 304 to SH198	1/6/2023	1/6/2023
Goshen	Repair road surface by hand patching		1/6/2023	1/6/2023
Goshen	Repair road surface by hand patching	Road 44, Avneue 304 to SH198	1/6/2023	1/6/2023
ioshen	Repair road surface by hand patching		1/6/2023	1/6/2023
ioshen	Repair road surface by hand patching		1/6/2023	1/6/2023
ioshen	Repair road surface by hand patching	Avenue 308, Road 63 to Road 44	1/6/2023	1/6/2023
oshen oshen	Repair road surface by hand patching	Avenue 298, Road 68 to Road 64	1/6/2023	1/6/2023
oshen	Repair road surface by hand patching Repair road surface by hand patching	Avenue 308, Road 63 to Road 68 Avenue 308 at Road 60	1/6/2023 1/20/2023	1/6/2023 1/20/2023
oshen	Repair road surface by hand patching	Road 64 south of Avneue 304	1/20/2023	1/20/2023
oshen	Repair road surface by hand patching Repair road surface by hand patching	7212 Avneue 306	1/20/2023	1/20/2023
oshen	Repair road surface by hand patching	Road 88, Avenue 304 to SR198	1/27/2023	1/27/2023
oshen	Repair road surface by hand patching	Avenue 310 at Farr Road	3/16/2023	3/16/2023
oshen	Repair road surface by hand patching	Avenue 308, Road 52 to Road 44	3/16/2023	3/16/2023
oshen	Repair road surface by hand patching	Shirk at Riggin	3/16/2023	3/16/2023
oshen	Repair road surface by hand patching	Road 72, Riggin to Avenue 305	3/16/2023	3/16/2023
oshen	Repair road surface by hand patching	Avenue 305, Road 72 to Camp	3/16/2023	3/16/2023
oshen	Repair road surface by hand patching	Camp Drive, Goshen Avenue to Avenue 310	3/16/2023	3/16/2023
oshen	Repair road surface by hand patching	Ivy, Avenue 310 to Elder	3/16/2023	3/16/2023
oshen ochon	Repair road surface by hand patching	Elder, Camp Drive to Road 69	3/16/2023	3/16/2023
oshen oshen	Repair road surface by hand patching	Road 64 south of Avneue 304 Road 69, Avenue 304 to Avenue 305	3/20/2023 3/20/2023	3/20/2023 3/20/2023
oshen	Repair road surface by hand patching Repair road surface by hand patching	Juniper at Fig	3/20/2023	3/20/2023
oshen	Repair road surface by hand patching Repair road surface by hand patching	Harvest at Juniper	3/20/2023	3/20/2023
oshen	Repair road surface by hand patching	Avneue 308, Road 64 toRoad 48	3/20/2023	3/20/2023 \$ 5,961
xley	Repair road surface by hand patching	Avenue 112, Road 120 to Cedar	1/3/2023	1/3/2023
xley	Repair road surface by hand patching	Cedar, Avenue 112 to Oak	1/3/2023	1/3/2023
xley	Repair road surface by hand patching	Cedar, Avenue 110 to Avenue 109	1/5/2023	1/5/2023
xley	Repair road surface by hand patching	Cedar Avenue, Road 110 to Oak	1/6/2023	1/6/2023
xley	Repair road surface by hand patching	Oak, Cedar to Road 120	1/6/2023	1/6/2023
xley	Repair road surface by hand patching	Bradbury, Road 120 to Market	1/13/2023	1/13/2023
xley	Repair road surface by hand patching	Davis at Market	1/30/2023	1/30/2023
xley	Repair road surface by hand patching	Road 144, Avenue 108 to Avenue 105	2/2/2023	2/2/2023
ixley	Repair road surface by hand patching	Road 144, Avenue 105 to Avenue 104	2/3/2023	2/3/2023
xley	Repair road surface by hand patching	Road 136, Avenue 96 to Avenue 104	2/3/2023	2/3/2023
ixley	Repair road surface by hand patching	West side of Pixley	2/11/2023	2/11/2023
xley xley	Repair road surface by hand patching Repair road surface by hand patching	Road 112, Avenue 120 to Avenue 104 Road 104, Avenue 104 to Avenue 120	2/18/2023 2/18/2023	2/18/2023 2/18/2023
xley	Repair road surface by hand patching	Road 72, Avenue 119 to Avenue 120	2/21/2023	2/21/2023
ixley	Repair road surface by hand patching	Avenue 128,Road 80 to Road 74	2/21/2023	2/21/2023
xley	Repair road surface by hand patching	Road 80, Avenue 120 to Avenue 128	2/21/2023	2/21/2023
xley	Repair road surface by hand patching	Avenue 80, Road 128 to Road 140	3/8/2023	3/8/2023
xley	Repair road surface by hand patching	Road 120, Avenue 120 to Avenue 118	3/9/2023	3/9/2023
xley	Repair road surface by hand patching	Road 120, Avenue 74 to Avenue 72	3/17/2023	3/17/2023
xley	Repair road surface by hand patching	Main Street at Airport Drive	3/20/2023	3/20/2023
xley	Repair road surface by hand patching	Avenue 96, Road 120 to Court Avenue	3/20/2023	3/20/2023
xley	Repair road surface by hand patching	Pine Street at Davis Road	3/20/2023	3/20/2023
xley	Repair road surface by hand patching	Howard, Elm to Park	3/22/2023	3/22/2023
xley	Repair road surface by hand patching	Road 120, Avenue 96 to Avenue 86	3/29/2023	3/29/2023 \$ 10,916
pton	Repair road surface by hand patching	Road 68, Harvest to Featherstone	1/4/2023	1/4/2023
pton pton	Repair road surface by hand patching	Avenue 308, Road 67 to Commercial Cedar, Avenue 112 to Avenue 110	1/4/2023	1/4/2023 1/4/2023
pton pton	Repair road surface by hand patching Repair road surface by hand patching	Burnett, Avenue 152 to Avenue 110	1/4/2023	1/4/2023
oton	Repair road surface by hand patching Repair road surface by hand patching	Avenue 148, Road 112 to Burnett	1/3/2023	1/3/2023
pton	Repair road surface by hand patching	Berry, Avenue 152 to Klindera	1/3/2023	1/3/2023
pton	Repair road surface by hand patching	LaFond, Klindera to Woods	1/3/2023	1/3/2023
pton	Repair road surface by hand patching	Burnett, Avneue 152 to SH99 Overpass	1/3/2023	1/3/2023
pton	Repair road surface by hand patching	Jayne, Hamlin to Berry	1/4/2023	1/4/2023
pton	Repair road surface by hand patching	Lafond, Lerda to Jayne	1/4/2023	1/4/2023
pton	Repair road surface by hand patching	Spencer, Hamlin to Berry	1/4/2023	1/4/2023
pton	Repair road surface by hand patching	Spencer, Evans to dead end	1/4/2023	1/4/2023
pton	Repair road surface by hand patching	Newman, Lera to Olive	1/6/2023	1/6/2023
pton	Repair road surface by hand patching	Callison, Lerda to Olive	1/6/2023	1/6/2023 1/6/2023
pton	Repair road surface by hand patching	Smith, Lerda to Klindera Avenue 160, Road 96 to Road 80	1/6/2023	1/6/2023
pton pton	Repair road surface by hand patching	Burnett Street, Avenue 152 to Avenue 144	1/23/2023 3/8/2023	3/8/2023
pton	Repair road surface by hand patching Repair road surface by hand patching	Burnett Street, Avenue 152 to Avenue 144 Burnett Street, Avneue 152 to Avenue 144	3/8/2023	3/8/2023
pton		591 North Thompson	3/13/2023	3/13/2023
pton pton	Repair road surface by hand patching Repair road surface by hand patching	Avenue 288 east of Road 176	3/13/2023	3/13/2023
pton	Repair road surface by hand patching	Road 104, Avenue 144 to Avenue 120	3/24/2023	3/24/2023 \$ 3,232
eviston	Repair road surface by hand patching	Road 128, Avenue 96 to Avenue 72	3/7/2023	3/7/2023 \$ 3,232
eviston	Repair road surface by hand patching	Avenue 88, Road 128 to Road 136	3/7/2023	3/7/2023
viston	Repair road surface by hand patching	Avenue 80, Road 128 to Road 139	3/7/2023	3/7/2023
eviston	Repair road surface by hand patching	Drive 116 south of Avenue 164	3/7/2023	3/7/2023
eviston	Repair road surface by hand patching	Avneue 84, Road 128 to Road 136	3/27/2023	3/27/2023
eviston	Repair road surface by hand patching	Avenue 72. Road 128 to Road 132	3/27/2023	3/27/2023
eviston	Repair road surface by hand patching	Avenue 72, Road 132 to Road 136	3/28/2023	3/28/2023
viston	Repair road surface by hand patching	Road 134, Avenue 72 to Avenue 76	3/28/2023	3/28/2023
	Repair road surface by hand patching	Avneu 76, Road 136 to Bishop Drive	3/28/2023	3/28/2023
eviston eviston	Repair road surface by hand patching	Road 132, Avenue 76 to Avenue 72	3/28/2023	3/28/2023

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			Local Programs			
Expenditure						
ocation	Rural Roads	Repair road surface by hand natching	Avenue 196 from Highway 65 to Highway 190	1/4/2023		
	Rural Roads		Avenue 268 from Road 204 to Road 216	1/19/2023		
	Rural Roads		Road 204 from Avenue 232 to Avenue 256	1/21/2023		
	Rural Roads	Repair road surface by hand patching		1/21/2023		
	Rural Roads	Repair road surface by hand patching		1/21/2023	1/28/2023	
	Rural Roads Rural Roads	Repair road surface by hand patching	Avenue 240 at Road 212 Avenue 256 from Road 204 to Road 228	1/21/2023 1/21/2023		
	Rural Roads	Repair road surface by hand patching		1/24/2023	1/28/2023	
	Rural Roads		Avenue 208 from Road 152 to Road 188	2/2/2023	2/6/2023	
	Rural Roads	Repair road surface by hand patching	Road 182 from Avenue 296 to Avenue 304	2/6/2023		
	Rural Roads		Avenue 188 from Road 152 to Road 168	2/6/2023	2/7/2023	
	Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Haul Measure R material from Jaxon Aggregates to stock piles	2/6/2023 2/7/2023	2/7/2023	
	Rural Roads Rural Roads	Repair road surface by hand patching		2/8/2023		
	Rural Roads		Avenue 224 from Road 228 to Road 240	2/8/2023		
	Rural Roads		Avenue 224 From Road 240 to Road 244	2/9/2023		
	Rural Roads		Avenue 240 From Road 204 to Road 216	2/9/2023		
	Rural Roads		Avenue 224 from Road 236 to Road 242	2/10/2023		
	Rural Roads		Avenue 226 from Road 228 to Road 242	2/10/2023		
	Rural Roads Rural Roads		Avenue 208 from Road 248 to Road 256 Avenue 228 from Road 224 to Road 228	2/14/2023 2/15/2023		
	Rural Roads		Westwood Street at Friant Kern Canal	2/22/2023		
	Rural Roads		Westwood from North Grand Avenue to Avenue 192	2/22/2023		
	Rural Roads	Repair road surface by hand patching		2/22/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 192 from Westwood Street to Road 208	2/22/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 188 from Westwood Street to Road 212	2/22/2023		
	Rural Roads			2/23/2023		
	Rural Roads	Repair road surface by hand patching		3/7/2023		
	Rural Roads	Repair road surface by hand patching	Hermosa Avenue from Road 196 to Lindsay City Limits	3/7/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 304 west of Road 182	3/7/2023		
	Rural Roads	Repair road surface by hand patching	Lafayette Avenue from Tulare Road to Sierra View Street	3/7/2023		
	Rural Roads	Repair road surface by hand patching	Road 244 from Avenue 200 to Avenue 204	3/8/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 196 from Orange Belt Drive to Road 256	3/20/2023		
	Rural Roads	Repair road surface by hand patching		3/20/2023		
	Rural Roads	Repair road surface by hand patching	Road 196 north of Avenue 312	3/23/2023		
	Rural Roads	Repair road surface by hand patching	Avenue 170 at Friant Kern Canal	3/24/2023		\$ 12,18
	Rural Roads	Repair road surface by hand patching	Avenue 16, Road 136 to Road 128	2/2/23	2/2/23	
	Rural Roads	Repair road surface by hand patching	Maple, Court to Avenue 96	2/10/23	2/10/23	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 120 to Avenue 96	12/19/2022	12/19/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 260, Road 140 to Road 132	12/19/22	12/19/22	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 140 to Road 136	12/20/22	12/20/22	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 140 to Road 132	12/21/22	12/21/22	
	Rural Roads	Repair road surface by hand patching	Road 72, Avenue 144 to Avenue 120	12/22/22	12/22/22	
	Rural Roads	Repair road surface by hand patching	Road 88, Avenue 300 to Avneue 298	12/22/22	12/22/22	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 140 to Road 132	12/23/22	12/23/22	
	Rural Roads	Repair road surface by hand patching	Road 72, Avenue 144 to Avenue 128	12/23/22	12/23/22	
	Rural Roads	Repair road surface by hand patching	Avneue 272, Mooney Blvd. to Road 108	12/23/22	12/23/22	
	Rural Roads	Repair road surface by hand patching	Avneue 272, Road 100 to Road 92	12/23/22	12/23/22	
	Rural Roads	Repair road surface by hand patching	Road 68, State Highway 198 to Avneue 274	12/23/22	12/23/22	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 274 to Avneue 192	12/23/22	12/23/22	
	Rural Roads	Repair road surface by hand patching	Road 124 north of Avenue 264	12/28/22	12/28/22	
	Rural Roads	Repair road surface by hand patching	Drive 88, Avneue 272 to avenue 280	12/30/22	12/30/22	
	Rural Roads	Repair road surface by hand patching	Avenue 192, Road 64 to Road 32	12/30/22	12/30/22	
	Rural Roads	Repair road surface by hand patching	Avenue 216 at Road 48	1/5/23	1/5/23	
	Rural Roads	Repair road surface by hand patching	Avenue 288, Road 168 to Road 180	1/7/23	1/7/23	
	Rural Roads	Repair road surface by hand patching	Road 68, SR198 to Avneue 2556	1/7/23	1/7/23	
	Rural Roads	Repair road surface by hand patching	Avneue 240, Road 140 to Mooney	1/7/23	1/7/23	
	Rural Roads	Repair road surface by hand patching	Avneue 248, Mooney to Road 140	1/7/23	1/7/23	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 280 to Avenue 240	1/11/23	1/11/23	
	Rural Roads		Avenue 280, Road 140 to Road 156	1/11/23	1/11/23	
	Rural Roads	Repair road surface by hand patching	Road 156, Avenue 280 to Avenue 295	1/11/23	1/11/23	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 140 to Road 148	1/11/23	1/11/23	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 68 to Road 52	1/11/23	1/11/23	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 52 to Road 28	1/11/23	1/11/23	
	Rural Roads	Repair road surface by hand patching	Hypericum Avenue 256 north to dead end	1/12/23	1/12/23	
	Rural Roads	Repair road surface by hand patching	Road 159, Avneue 256 north to dead end	1/12/23	1/12/23	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 140 to Morrison	1/12/23	1/12/23	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 240 to Avenue 192	1/12/23	1/12/23	
	Rural Roads	Repair road surface by hand patching	Road 124 at Avenue 264	1/12/23	1/12/23	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 52 to Road 48	1/12/23	1/12/23	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 240 to Avenue 216	1/13/23	1/13/23	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 48 to Road 36	1/13/23	1/13/23	
	Rural Roads	Repair road surface by hand patching	Road 84, Avenue 248 to Avneue 256	1/14/23	1/14/23	
	Rural Roads	Repair road surface by hand patching	Road 84, Avenue 248 to Avneue 260	1/17/23	1/17/23	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 36 to Road 28	1/17/23	1/17/23	
	Rural Roads	Repair road surface by hand patching	Road 124, Avenue 264 to Avenue 271	1/18/23	1/18/23	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 36 to Road 28	1/18/23	1/18/23	
	Rural Roads	Repair road surface by hand patching	Road 152, Avenue 96 to Avenue 104	1/18/23	1/18/23	
	Rural Roads	Repair road surface by hand patching	Road 152, Avenue 96 to Avenue 104 Road 152, Avneue 172 to SH137	1/18/23	1/18/23	
	Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Avenue 288, Road 168 to Road 180	1/18/23	1/18/23	
	Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Avneue 216, Road 28 to Road 48	1/10/23	1/18/23	
	Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Road 152, Avenue 224 to Avenue 152	1/19/2023	1/19/2023	
	Indua Nudus	Incean road surface by ridily patering	Node 132, Avenue 224 to Avenue 132	1/17/2023	1/17/2023	
	Rural Roads	Repair road surface by hand patching	Diagonal 112, Avenue 160 to Avenue 162	1/19/2023	1/19/2023	

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		Local Programs		
Rural Roads	Repair road surface by hand patching	Diagonal 112, Avenue 184 to Avenue 174	1/20/2023	1/20/2023
Rural Roads	Repair road surface by hand patching	Diagonal 112, Avenue 184 to Avenue 160	1/23/2023	1/23/2023
Rural Roads	Repair road surface by hand patching	Avneue 228, Road 128 to Road 130	1/23/2023	1/23/2023
Rural Roads	Repair road surface by hand patching	Avenue 240, Road 76 to Road 80	1/23/2023	1/23/2023
Rural Roads	Repair road surface by hand patching	Avenue 228, Road 130 to Road 132	1/23/2023	1/23/2023
Rural Roads Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Road 112, Avenue 184 to Diagonal 116 Avenue 208, Road 140 to Road 152	1/24/2023 1/24/2023	1/24/2023 1/24/2023
Rural Roads	Repair road surface by hand patching	Avenue 216, Road 140 east to end	1/24/2023	1/24/2023
Rural Roads	Repair road surface by hand patching	Road 92, Avenue 264 to Avenue 248	1/25/2023	1/25/2023
Rural Roads	Repair road surface by hand patching	Avenue 208, Raod 140 to Road 152	1/26/2023	1/26/2023
Rural Roads	Repair road surface by hand patching	Road 128, Avenue 37 to Road 30	1/27/2023	1/27/2023
Rural Roads	Repair road surface by hand patching	Road 128, Avenue 30 to Aveneu 16	1/28/2023	1/28/2023
Rural Roads	Repair road surface by hand patching	Road 120, Avenue 128 to Lerda	1/31/2023	1/31/2023
Rural Roads	Repair road surface by hand patching	Road 144, Avenue 120 to Avenue 104	1/31/2023	1/31/2023
Rural Roads	Repair road surface by hand patching	Road 144, Avenue 120 to Avenue 108	2/1/2023	2/1/2023
Rural Roads	Repair road surface by hand patching	Avenue 200 at I Street	2/6/2023	2/6/2023
Rural Roads Rural Roads	Repair road surface by hand patching	Avenue 200, Road 140 to Road 132	2/6/2023	2/6/2023
Rural Roads	Haul patching material Repair road surface by hand patching	Deer Creek Asphalt to Rankin Pit Avenue 200, Road 132 to Tulare City Limits	2/6/2023 2/7/2023	2/6/2023 2/7/2023
Rural Roads	Repair road surface by hand patching	I Street, Avenue 200 to Tulare City Limits	2/7/2023	2/7/2023
Rural Roads	Repair road surface by hand patching	Road 124 north of Avenue 256	2/7/2023	2/7/2023
Rural Roads	Repair road surface by hand patching	Avenue 240, Tulare City Limits to Road 126	2/8/2023	2/8/2023
Rural Roads	Repair road surface by hand patching	Avenue 232, Road 76 to Road 80	2/8/2023	2/8/2023
Rural Roads	Repair road surface by hand patching	Road 52, Avenue 280 to the end	2/8/2023	2/8/2023
Rural Roads	Repair road surface by hand patching	Road 56, Avenue 280 to SH198	2/8/2023	2/8/2023
Rural Roads	Repair road surface by hand patching	Avenue 248, Road 140 to Road124	2/8/2023	2/8/2023
Rural Roads	Repair road surface by hand patching	Road 56, Avenue 280 to Avenue 288	2/9/2023	2/9/2023
Rural Roads	Repair road surface by hand patching	Enterprise south of Avenue 256	2/9/2023	2/9/2023
Rural Roads	Repair road surface by hand patching	Avenue 248, Road 92 to Road 75	2/9/2023	2/9/2023
Rural Roads	Repair road surface by hand patching	Avenue 16, Road 124 to Road 120	2/9/2023	2/9/2023
Rural Roads Rural Roads	Repair road surface by hand patching	Avenue 16, SR43 to Avenue 104 Avenue 16, Road 120 to Road 118	2/10/2023 2/10/2023	2/10/2023
Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Avenue 16, Road 120 to Road 118 Avenue 16, Road 120 to Road115	2/10/2023	2/10/2023 2/13/2023
Rural Roads	Repair road surface by hand patching	Avenue 16, SR43 to Raod 110	2/15/2023	2/15/2023
Rural Roads	Repair road surface by hand patching	Road 56, Avenue 288 to SR198	2/16/2023	2/16/2023
Rural Roads	Repair road surface by hand patching	Road 92, Avenue 260 to Avenue 248	2/16/2023	2/16/2023
Rural Roads	Repair road surface by hand patching	Avneue 248, Road 96 to Road 70	2/16/2023	2/16/2023
Rural Roads	Repair road surface by hand patching	Road 140, Avenue 200 to SR137	2/16/2023	2/16/2023
Rural Roads	Repair road surface by hand patching	Avenue 272, Road 60 to Road44	2/17/2023	2/17/2023
Rural Roads	Repair road surface by hand patching	Avneue 240, Tulare City Limits to Road 68	2/17/2023	2/17/2023
Rural Roads	Repair road surface by hand patching	Road 72, Avenue 144 to Avenue 136	2/17/2023	2/17/2023
Rural Roads	Repair road surface by hand patching	Road 72, Avenue 128 to Avenue 119	2/17/2023	2/17/2023
Rural Roads	Repair road surface by hand patching	Avneue 276, Road 100 to Road 92	2/22/2023	2/22/2023
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 304 to Avenue 300	2/22/2023	2/22/2023
Rural Roads Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Road 80, Avenue 128 to Avenue 144 Avenue 248, Raod 88 to Road 60	2/22/2023 2/22/2023	2/22/2023 2/22/2023
Rural Roads	Repair road surface by hand patching	Avenue 194, Road 80 to Road 74	2/22/2023	2/23/2023
Rural Roads	Repair road surface by hand patching	Avenue 248, Road 44 to Road 60	2/23/2023	2/23/2023
Rural Roads	Repair road surface by hand patching	Road 76, Avenue 208 to Avenue 194	2/23/2023	2/23/2023
Rural Roads	Repair road surface by hand patching	Avenue 194, Road 68 to Road 76	2/23/2023	2/23/2023
Rural Roads	Repair road surface by hand patching	Avneue 194, Road 76 to Road 68	2/28/2023	2/28/2023
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 304 to Avenue 288	2/28/2023	2/28/2023
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 192 to Avenue 216	3/1/2023	3/1/2023
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 216 to Avenue 240	3/2/2023	3/2/2023
Rural Roads	Repair road surface by hand patching	Road 68, Avenue 240 to Avenue 248	3/3/2023	3/3/2023
Rural Roads	Repair road surface by hand patching	Avneue 288, Road 168 to Road 176	03/03/23	03/03/23
Rural Roads	Repair road surface by hand patching	Avenue 260, Road 140 to Road 132	03/03/23	03/03/23
Rural Roads Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Avenue 256, Road 108 to Road 100 Road 128, Avenue 96 to Avenue 72	03/03/23 03/06/23	03/03/23 03/06/23
Rural Roads	Repair road surface by hand patching	Avenue 184, Road 128 to Road 112	03/06/23	03/06/23
Rural Roads	Repair road surface by hand patching	Avenue 256, Road 108 to Road 100	03/06/23	03/06/23
Rural Roads	Repair road surface by hand patching	Road 124, Avenue 200 to Avenue 192	3/7/2023	3/7/2023
Rural Roads	Repair road surface by hand patching	Avenue 256, Road 108 to Raod 100	3/8/2023	3/8/2023
Rural Roads	Repair road surface by hand patching	Avenue 264, Road 116 to Road 124	3/8/2023	3/8/2023
Rural Roads	Repair road surface by hand patching	Avneue 272, Road 122 to Road 120	3/8/2023	3/8/2023
Rural Roads	Repair road surface by hand patching	Road 124, Avenue 264 to Avenue 271	3/9/2023	3/9/2023
Rural Roads	Repair road surface by hand patching	Pacific Road, Avenue 108 to DeLaVina Street	3/9/2023	3/9/2023
Rural Roads	Repair road surface by hand patching	Road 128, Avenue 24 to Avenue 32	3/13/2023	3/13/2023
Rural Roads	Repair road surface by hand patching	Road 156 at Avenue 295	3/14/2023	3/14/2023
Rural Roads Rural Roads	Repair road surface by hand patching	Avenue 295, Road 156 to Road164 Road 92 Avenue 260 to Avenue 248	3/14/2023	3/14/2023
Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Road 92, Avenue 260 to Avenue 248 Avenue 248, Road 92 to Road 84	3/22/2023 3/22/2023	3/22/2023 3/22/2023
Rural Roads	Repair road surface by hand patching	Avenue 216, Road 68 to Road 52	3/22/2023	3/22/2023
Rural Roads	Repair road surface by hand patching	Avenue 216, Road 52 to Road 28	3/22/2023	3/22/2023
	Repair road surface by hand patching	Avneue 248, Road 84 to Road 48	3/23/2023	3/23/2023
Rural Roads	Repair road surface by hand patching	Avenue 216, Road 68 to Road 44	3/23/2023	3/23/2023
Rural Roads	Repair road surface by hand patering			
	Repair road surface by hand patching	Avenue 248 east of Road 152	3/24/2023	3/24/2023
Rural Roads		Avenue 248 east of Road 152 Avenue 288 east of Road 168	3/24/2023 3/24/2023	3/24/2023
Rural Roads Rural Roads Rural Roads Rural Roads	Repair road surface by hand patching Repair road surface by hand patching Repair road surface by hand patching	Avenue 288 east of Road 168 Road 36, Avenue 232 to Avenue 264	3/24/2023 3/24/2023	3/24/2023 3/24/2023
Rural Roads Rural Roads Rural Roads Rural Roads Rural Roads	Repair road surface by hand patching Repair road surface by hand patching Repair road surface by hand patching Repair road surface by hand patching	Avenue 288 east of Road 168 Road 36, Avenue 232 to Avenue 264 Avenue 164, Drive 116 to Road 128	3/24/2023 3/24/2023 3/24/2023	3/24/2023 3/24/2023 3/24/2023
Rural Roads Rural Roads Rural Roads Rural Roads	Repair road surface by hand patching Repair road surface by hand patching Repair road surface by hand patching	Avenue 288 east of Road 168 Road 36, Avenue 232 to Avenue 264	3/24/2023 3/24/2023	3/24/2023 3/24/2023

Agency: Tulare County Resource Management Agency

Rural Roads	Repair road surface by hand patching	Local Programs Road 68, Avenue 228 to Avenue 216	3/25/2023	3/25/2023	
Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Road 68, Avenue 228 to Avenue 216 Road 68, Avene 216 to Avenue 192	3/25/2023	3/25/2023	
Rural Roads		Road 68, Avenue 216 to Avenue 192 Road 80, Avenue 184 to Avenue 176	3/2//2023	3/27/2023	
Rural Roads	Repair road surface by hand patching				
tural Roads	Repair road surface by hand patching	Road 80, Avenue 176 to Avenue 152 Road 128, Avenue 184 to Avenue 164	3/28/2023	3/28/2023	
Rural Roads	Repair road surface by hand patching		3/28/2023	3/28/2023	
Rural Roads	Repair road surface by hand patching	Road 52, Avenue 192 to Avenue 228	3/29/2023	3/29/2023	
	Repair road surface by hand patching	Road 60, Avenue 248 to Avenue 228	3/29/2023	3/29/2023	
Rural Roads Rural Roads	Repair road surface by hand patching	Road128, Avenue 184 to Avenue 168 Road 64, Avenue 176 to Avenue 184	3/29/2023 3/29/2023	3/29/2023 3/29/2023	
	Repair road surface by hand patching				
Rural Roads	Repair road surface by hand patching	Avenue 176, Road 80 to Road 74	3/29/2023 3/30/2023	3/29/2023	
Rural Roads	Repair road surface by hand patching Repair road surface by hand patching	Avenue 248,Road 140 to Mooney Blvd.	3/30/2023	3/30/2023 3/30/2023	
Rural Roads Rural Roads	· · · · · · · · · · · · · · · · · · ·	Avenue 240, Tulare City Limits to Road 126 Road 128, Avenue 184 to Avenue 168	3/30/23		
	Repair road surface by hand patching	Avenue 152, Road 112 to Road 96		3/30/23	
Rural Roads	Repair road surface by hand patching	Avenue 152, Road 112 to Road 96 Avenue 168, Road 128 to Road 136	3/30/23	3/30/23	
Rural Roads	Repair road surface by hand patching	Road 80, Avenue 152 to Avenue 144	3/30/23 3/30/23	3/30/23	
ural Roads	Repair road surface by hand patching	Road 30, Avenue 152 to Avenue 144 Road 120, Avenue 96 to Avenue 82		3/30/23	
tural Roads tural Roads	Repair road surface by hand patching		3/30/23	3/30/23	\$ 59,958
	Repair road surface by hand patching	Avenue 248, Road 92 to Road 28		1/17/23	
ural Roads	Repair road surface by hand patching	Jaxon Baker Material plant to Rankin Pit	2/6/23	2/7/23	\$ 1,239
ural Roads	Repair road surface by hand patching	Road 184 from Avenue 56 to Avenue 88	12/22/22	12/23/22	
ural Roads	Repair road surface by hand patching	Road 256 from Avenue 88 to Avenue 60	1/12/23	1/13/23	
ural Roads	Repair road surface by hand patching	Avenue 56 from Road 236 to Mountain Road 109	1/13/23	1/13/23	
ural Roads	Repair road surface by hand patching	Avenue 0 freom Road 180 to Road 188	1/17/23	1/17/23	
ural Roads	Repair road surface by hand patching	Avenue 92 at Road 238	1/17/23	1/17/23	
ural Roads	Repair road surface by hand patching	Road 256 from Avenue 88 to Avenue 76	1/17/23	1/17/23	
ural Roads	Repair road surface by hand patching	Avenue 136 from State Route 65 to Newcomb	1/17/23	1/17/23	
ural Roads	Repair road surface by hand patching	Road 152 from Avenue 96 to Avenue 172	1/18/23	1/19/23	
ural Roads	Repair road surface by hand patching	Road 152 from Avenue 32 to Avenue 8	1/20/23	1/20/23	
ural Roads	Repair road surface by hand patching	Avenue 104 from Road 192 to Road 152	1/20/23	1/20/23	
ural Roads	Repair road surface by hand patching	Indiana from Avenue 128 to Avenue 136	1/20/23	1/20/23	
ural Roads	Repair road surface by hand patching	Hemlock Avenue from Indiana East to the End	1/20/23	1/20/23	
ural Roads	Repair road surface by hand patching	Avenue 104 from Road 208 to Road 152	1/23/23	1/23/23	
ural Roads	Repair road surface by hand patching	Avenue 95 from Road 256 to Road 264	1/24/23	1/24/23	
ural Roads	Repair road surface by hand patching	Road 238 from Avenue 95 to Avenue 92	1/25/23	1/25/23	
ural Roads	Repair road surface by hand patching	Avenue 88 from Road 238 to Road 240	1/25/23	1/25/23	
ural Roads	Repair road surface by hand patching	Avenue 104 from Road 104 to Road 208	1/25/23	1/25/23	
ural Roads	Repair road surface by hand patching	Road 232 from Avenue 80 to Avenue 68	1/31/23	1/31/23	
ural Roads	Repair road surface by hand patching	Road 164 from Avenue 88 to Avenue 96	1/31/23	1/31/23	
ural Roads	Repair road surface by hand patching	Road 164 from Avenue 96 to Avenue 88	2/1/23	2/2/23	
ural Roads		Road 152 from Avenue 24 to Avenue 16	2/2/23	2/2/23	
ural Roads	Repair road surface by hand patching				
	Repair road surface by hand patching	Road 224 from Avenue 112 to Avenue 96	2/2/23	2/2/23	
ural Roads	Repair road surface by hand patching	Road 152 from Avenue 56 to Avenue 8	2/3/23	2/10/23	
ural Roads	Repair road surface by hand patching	Avenue 120 from Plano to Road 248	2/6/23	2/6/23	
ural Roads	Repair road surface by hand patching	Gibbons from Plano to the End	2/6/23	2/6/23	
ural Roads	Repair road surface by hand patching	Avenue 8 from Road 144 to Road 192	2/6/23	2/10/23	
ural Roads	Repair road surface by hand patching	Mountain Road 137 from Road 284 to Mile Post 7.5	2/7/23	2/7/23	
ural Roads	Repair road surface by hand patching	Diagonal 205 South of Avenue 56	2/7/23	2/7/23	
ural Roads	Repair road surface by hand patching	Avenue 104 from Road 176 to Road 152	2/8/23	2/8/23	
ural Roads	Repair road surface by hand patching	Avenue 16 from Road 144 to Road 168	2/8/23	2/8/23	
ural Roads	Repair road surface by hand patching	Road 234 from Avenue 95 to Avenue 80	2/9/23	2/9/23	
ural Roads	Repair road surface by hand patching	Magnolia from Road 237 to Road 238	2/9/23	2/9/23	
ural Roads	Repair road surface by hand patching	Westwood from Porterville City Line to State Route 190	2/9/23	2/9/23	
ural Roads	Repair road surface by hand patching	Avenue 40 from Road 144 to Road 152	2/10/23	2/15/23	
ural Roads	Repair road surface by hand patching	Road 184 from Avenue 56 to Avenue 80	2/10/23	2/10/23	
ural Roads	Repair road surface by hand patching	Avenue 76 from Road 248 to Road 256	2/13/23	2/13/23	
ural Roads	Repair road surface by hand patching	Road 236 from Avenue 56 to Avenue 80	2/13/23	2/13/23	
ural Roads	Repair road surface by hand patching	Road 184 from Avenue 56 to Avenue 80	2/13/23	2/14/23	
ural Roads	Repair road surface by hand patching	Avenue 88 from Road 184 to Road 160	2/14/23	2/14/23	
ural Roads	Repair road surface by hand patching	Road 168 from Avenue 168 to Avenue 184	2/14/23	2/14/23	
ural Roads	Repair road surface by hand patching	Avenue 80 from Road 236 to Road 264	2/14/23	2/16/23	
ural Roads	Repair road surface by hand patching	Road 232 from Avenue 80 to Avenue 24	2/15/23	2/15/23	
ural Roads	Repair road surface by hand patching	Avenue 180 from Road 160 to Road 168	2/15/23	2/15/23	
ural Roads	Repair road surface by hand patching	Road 112 West of Avenue 192	2/15/23	2/15/23	
ural Roads	Repair road surface by hand patching	Road 248 from Avenue 95 to Avenue 60	2/16/23	2/16/23	
ural Roads	Repair road surface by hand patching	Avenue 128 from Road 208 to Road 176	2/17/23	2/17/23	
ural Roads	Repair road surface by hand patching	Road 56 from Avenue 192 to Avenue 176	2/17/23	2/17/23	
ural Roads	Repair road surface by hand patching	Road 176 from Avenue 60 to Avenue 56	2/17/23	2/17/23	
ural Roads	Repair road surface by hand patching	Avenue 64 from Road 160 to Road 168	2/21/23	2/21/23	
ural Roads	Repair road surface by hand patching	Avenue 48 from Road 192 to Road 168	2/21/23	2/21/23	
ural Roads	Repair road surface by hand patching	Avenue 112 from Road 176 to Road 192	2/21/23	2/23/23	
ural Roads	Repair road surface by hand patching	Avenue 88 from Road 192 to Road 208	2/23/23	2/23/23	
ural Roads	Repair road surface by hand patching	Avenue 8 at Road 224	2/23/23	2/23/23	
ural Roads	Repair road surface by hand patching Repair road surface by hand patching	Avenue 124 from Road 238 to Road 248	3/3/23	3/3/23	
	Repair road surface by hand patching Repair road surface by hand patching	Avenue 124 from Road 238 to Road 248 Avenue 120 from Road 238 to Road 252			
ural Roads			3/3/23	3/3/23	l
ural Roads	Repair road surface by hand patching	Road 248 from Avenue 90 to Avenue 95	3/3/23	3/3/23	
ural Roads	Repair road surface by hand patching	Avenue 16 from Road 144 to Road 168	3/3/23	3/8/23	
ural Roads	Repair road surface by hand patching	Road 248 from Avenue 95 to Avenue 90	3/7/23	3/7/23	l
ural Roads	Repair road surface by hand patching	Avenue 92 from Road 256 to Road264	3/7/23	3/7/23	
ural Roads	Repair road surface by hand patching	Avenue 152 at Road 192	3/7/23	3/7/23	
ural Roads	Repair road surface by hand patching	Avenue 88 from Road 160 to Road 152	3/7/23	3/8/23	
ural Roads	Repair road surface by hand patching	Road 176 from Avenue 88 to Avenue 80	3/8/23	3/9/23	\$ 42,038

Agency: Tulare County Resource Management Agency

			Local Programs			
Mountain Roads						
	Mountain Roads	Repair road surface by hand patching	Mountain Road 176B from Avenue 174 to Avenue 176	1/13/2023	10/5/2022	
	Mountain Roads	Repair road surface by hand patching	Avenue 176 from Road 296 to Mountain Road 178	1/17/2023	11/14/2022	
		Repair road surface by hand patching	Mountain Road 239 from Highway 190 to Milepost 22.5	2/15/2023	11/21/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 276 at Milepost 5	2/17/2023	11/22/2022	\$ 1,335.77
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 50 to Mountain Road 109	3/9/2023	3/9/2023	\$ 75.09
AC Sidewalk MR (AB		Derliningen Fasigessige (Derig		8/2/2017		
720)		Preliminary Engineering/ Design	Alpaugh Center Street Improvements		ongoing	
		Construction/design	Avenue 280 County Line to State Route 99 Farm to Market	6/26/2017	ongoing	
		Preliminary Engineering/ Design	Harvest Avenue Project Road 64 to Road 68	5/5/2017	ongoing	
		Dispute Resolution	A280 Visalia Rd-A288 Marinette Ave	6/29/2017	ongoing	
		Construction/design	Road 184 (Avenues 136-144)	7/18/2014	ongoing	
		Construction/Design	R200 A0-A8	6/26/2017	ongoing	
		Dispute Resolution	A432 Floral Ave R128-SH63-R136	6/27/2017	ongoing	
		Construction/design	D208B A160 Henderson-R208	1/12/2016	ongoing	
		Preliminary Engineering/ Design	Community Road Surface Maintenance	7/11/2017	ongoing	
		Preliminary Engineering/ Design	Woodville Elementary and R168	9/6/2017	ongoing	
		Construction/Design	Court Ave - School Street to Park Drive	6/28/2017	ongoing	
		Construction/Design	School Street - Terra Bella Ave to Court Ave	6/27/2017	ongoing	
		Construction/Design	Road 38 at Ave 54 to 650 South of Intersection	7/19/2017	ongoing	
		Construction/Design	Road 68 - Ave 306 to Effie Drive	6/26/2017	ongoing	
		Construction/Design	Ave 368 East of Canal Drive	6/26/2017	ongoing	
		Construction/Design	Zante Drive and Baker Drive	7/3/2017	ongoing	
		Preliminary Engineering/ Design	Road 236 from Avenue 96 to Avenue 100	6/26/2017	ongoing	
		Construction/Design	Strathmore Slurry Seal and Isolated Road Repair	7/17/2017	ongoing	
		Preliminary Engineering/ Design	ADA Ramp Improvements	3/3/2016	ongoing	
					Total	\$176,811.60

Agency: Tulare County Resource Management Agency

			Regional Projects			
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Ouarter
\$ 424,964.00	M109 over White	Preliminary Engineering phase, Right-of-Way phase and Constructiuon Phase of the M109 White River Bridge Project	M109 White River Bridge	2/26/2019	in progress	\$ 8,376.41
\$ 185,814.00	D112 over Bates S	Preliminary Engineering phase, Right-of-Way phase and Constructiuon Phase of the D112 Bates Slough Bridge Project	D112 Bates Slough Bridge Project	8/30/2016	in progress	\$ 30,489.18
\$ 140,393.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructiuon Phase of the Bridge Preventive Maintenance Program Group I Project	BPMP Bridge Preventive Maintenacne Group I	4/28/2020	in progress	\$ 1,296.41
\$ 523,836.00		Preliminary Engineering phase, Right-of-Way phase and Constructiuon Phase of the Bridge Preventive Maintenance Program Group 5 Project	BPMP Bridge Preventive Maintenacne Group 5	4/28/2020	in progress	\$ 7,762.36
	Segment 2	Widening from 2 lanes to 4 lanes from Road 140 (Lovers Lane) to Road 160 (Virginia Avenue), will include a median, turn lanes, roadside drainage facilities and other associated improvements	Avenue 280 from Lovers Lane to Virginia Avenue	12/9/2019 Due to retroactive language	in progress	\$ 97,456.31
	Ave 256 (Spruce)	Right of Way acquisition for Avenue 256 and Road 204 Road reconstruction of Firebaugh Ave (Av 276) between State Route 65 and Road 204. All newly reconstructed roadway will receive new traffic stripes and pavements markins, construction of curb, gutter, sidewalks, curb ramps drive approaches and	Ave 256 (Spruce)	3/19/2019	in progress	\$ 552.88
		drainage improvements Right of way and construction phases. Reconfiguration of local streets in Goshen Community. To provide regional access between State Route 198 and State Route 99, linking community of Goshen to the state highway network	Firebaugh Ave Road 64 - State Route 198 and State Route 99	12/9/2019 Due to retroactive language 6/15/2021	in progress	\$ 849.64 \$ 20,089.81
\$ 250,000.00		The project is compromised of road reconstruction of Rocky Hill Drive (Ave 280) between State Route 65 and Road 204. Additional improvements include the construction of curb, gutter, sidewalks, curb ramps, drive approaches, bicycle facility, and drainage improvements.	Rocky Hill Drive	12/9/2019 Due to retroactive language	in progress	\$ 26,461.74
\$ 300,000.00	A416 Drainage Im	Preliminary Engineering, Environmental clearance, Utility relocation and Construction, Construction Engineering	North and South approaches at the intersection of Avenue 416 and road 48 due to additional runoff as a result of A416 Widening Project	6/25/2019	in progress	\$ 764.59
\$ 295,000.00	Buttonwillow	Preliminary Engineering, and Right of Way Phase of Ave 430 Preliminary Engineering, and Right of Way phase of West Oakwood Drive over Capinero Creek	Buttonwillow Ditch Bridge Project West Oakwood Driove Over Capinero Creek	4/6/2021	in progress	\$ 3,620.77 \$ 8,382.84
\$ 280,000.00	Capinero Creek		Oleev	4/6/2021	in progress Total	\$ 8,382.84 \$ 206,102.94

Agency: Tulare County Resource Management Agency

Expenditure Allocation Image: Constraint of the second s			Bike/Er	nvironmental			
\$	Expenditure	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
		No Projects					\$ - \$ - \$ -

County of Tulare

Regional Projects Update (FY 23- Q3)

- 1. D112 over Bates Slough Bridge Project
 - Completion anticipated: 2024
 - Cost: \$1,800,000 MR Funds-\$206,000; Federal Funds-\$1,594,000
 - Project Limits: D112 Bates Slough Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: Agee Construction Corporation
- 2. Bridge Preventive Maintenance Program- Group 1
 - Completion anticipated: 2023 (NOC: February 28, 2023; pending final invoice)
 - Cost: \$1,224,000 MR Funds-\$140,393; Federal Funds-\$1,083,607
 - Project Limits: Countywide
 - Scope: Environmental, PE, ROW, and CE/CON Contractor: American Paving Co.
- 3. Avenue 416 Drainage Improvements Project
 - Completion anticipated: 2023
 - Cost: \$300,000 MR Funds-\$300,000
 - Project Limits: South approach at the intersection of Avenue 416 and Road 48
 - Scope: Environmental, PE, ROW (utility relocation) and CE/CON
 - Contractor: TBD
- 4. Firebaugh Road Rehabilitation Project
 - Completion anticipated: 2025
 - Cost: \$6.5 million- MR Funds-\$250,000
 - Project Limits: Firebaugh Avenue from State Route 65 to Spruce Road (Road 204)
 - Scope: Environmental and PE
 - Contractor: TBD
- 5. Rocky Hill Drive Road Rehabilitation Project
 - Completion anticipated: 2024
 - Cost: \$7.1 million- MR Funds-\$523,836
 - Project Limits: Rocky Hill Drive from State Route 65 to Spruce Road (Road 204)
 - Scope: Environmental and PE
 - Contractor: TBD
- 6. Road 64 Improvement Project
 - Completion anticipated: 2024
 - Cost: \$7.4 million- MR Funds-\$3,278,481.88
 - Project Limits: Road 64 from State Route 198 to Avenue 304
 - Scope: PE, ROW, CON, CE
 - Contractor: TBD

- 7. Avenue 430 over Buttonwillow Bridge Project
 - Completion anticipated: 2025
 - Cost: \$895,000 MR Funds-\$295,000 (PE/ROW phases); Federal Funds-\$0
 - Project Limits: Avenue 430 over Buttonwillow Bridge
 - Scope: PE and ROW
 - Contractor: TBD
- 8. Avenue 280 Widening Project, Segment 2
 - Completion anticipated: 2025
 - Cost: \$28.7 million- MR Funds-\$2,700,000
 - Project Limits: Avenue 280 from Lovers Lane to Virginia Avenue
 - Scope: Environmental, PE, ROW and CE/CON
 - Contractor: TBD
- 9. W Oakwood Avenue over Capinero Creek Bridge Project
 - Completion anticipated: 2024
 - Cost: \$1,130,000 MR Funds-\$280,000 (PE/ROW phases); Federal Funds-\$0
 - Project Limits: W Oakwood Avenue over Capinero Creek Bridge
 - Scope: PE and ROW
 - Contractor: TBD
- 10. Avenue 256 & Road 204 Signalization and Rehabilitation Project
 - Completion anticipated: 2026
 - Cost: \$3 million- MR Funds-\$125,000
 - Project Limits: Avenue 256 (Spruce) and Road 204 intersection and Avenue 256
 - Scope: Environmental, PE, and ROW (engineering/acquisition)
 - Contractor: TBD
- 11. M109 over White River Bridge Project
 - Completion anticipated: 2024
 - Cost: \$3,705,000 MR Funds-\$424,964; Federal Funds-\$3,280,036
 - Project Limits: M109 White River Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD
- 12. Bridge Preventive Maintenance Program- Group 5
 - Completion anticipated: 2025
 - Cost: \$4,567,000 MR Funds-\$523,836; Federal Funds-\$4,043,164
 - Project Limits: Countywide
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD
- 13. Advanced Construction Funds: Highway Bridge Program
 - Completion anticipated: 2028
 - Cost: \$10 million- MR Funds-\$6,000,000
 - Project Limits: Countywide Assistance
 - Scope: Fund AC for bridges

Agency: City of Dinuba

Quarter: January 1, 2023 thru March 31, 2023

Local Programs	Local	Programs
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		Local H				
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$533,838.00	City Wide Street Improvement	Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement	City Wide			\$ 177,225.28
					Total	\$ 177,225.28

Agency: City of Dinuba

Quarter: January 1, 2023 thru March 31, 2023

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 300,000.00	Alta/Kamm Roundabout	Alta/Kamm Roundabout Design	Design - The intersection of Alta Ave. and Kamm Ave	12/9/2020		\$ 27,842.22
	Alta/Kamm Roundabout	Alta/Kamm Roundabout ROW	RPW Agent	7/1/2022		\$ 14,184.13
	<u> </u>				TOTAL	\$ 42,026.35

Expe	asure R enditure ocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$	300,000.00		Road 56 El Monte Way/Ave 416 Roundabout	Intersection of Road 56 and Ave 416	1/10/2023		\$ 22,605.25
\$	85,000.00		Road 56 El Monte Way/Ave 416 Roundabout	Intersection of Road 56 and Ave 416	1/10/2023		
						TOTAL	\$ 22,605.25

City of Dinuba FY 22/23 3rd Quarter Project Update (January 1, 2023 thru March 31, 2023)

Regional Projects

1. Alta Avenue/Kamm Avenue Roundabout Project

- Program Supplement and Resolution to Council for approval 12/8/2020
- Authorization to Award Design Contract with 4 Creeks to CC 12/8/2020
- Executed Design Contract with 4Creeks 12/9/2020
- Design in progress 10% completed
- Design in progress 33% completed
- Design in progress 58% completed
- Design in progress 60% completed
- ROW agent working on acquisition, Design is 70% complete. Working with PG&E for pole relocation and AID regarding undergrounding the canal.
- Design in progress 66% completed
- Row Agent completed the appraisals going to make offer to start negotiations
- Design is 75% completed
- Council to approve two parcels ROW acquisition two others pending
- Design 85% complete
- Design complete
- ROW Certification to Caltrans before April 1, 2023
- RFA for Constructions submitted to Caltrans by April 1, 2023

2. Road 56/Ave 416 (El Monte Way) Roundabout Project

• Design started January 10, 2023

Agency: City of Farmersville

Quarter: FY 2022/2023 Quarter 3

Regional Projects

	-	Regional Proje	5013				
Measure R	Project	Description	Limits	Start Date	Completion		mount
Expenditure					Date	Sp	ent this
Allocation						Q	Juarter
	N Farmersville Blvd Widening (ENTRY)	Completed	Walnut Ave to TID Canal at Drive 164			\$	8,344.50
					Total	\$	8,344.50

Agency: City of Farmersville

Quarter: FY 2022/2023 Quarter 3

Local Programs

		Eccarrigia				
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$-
					Total	\$ -

City of Farmersville

Regional Projects Update – FY 22/23 3rd Qtr

1. North Farmersville Blvd Widening Project

- a. Completion in 2022
 - i. A supplemental agreement for additional preliminary engineering and ROW phases was approved by City Council on November 9, 2015.
 - ii. A revised scope of work was approved by City Council on January 25, 2016 subject to the City Attorney's development of an acceptable agreement.
 - iii. Revisions to Omni-Means' original contract received from City Attorney and forwarded to Omni-Means.
 - iv. The Omni-Means contract was approved by Council at the April 24, 2017 City Council meeting.
 - v. Kick-off meeting occurred on May 17, 2017 with TCAG, City, and Omni-Means attending. Design upgrades were discussed with and approved by the City and TCAG.
 - vi. Received conceptual layout from Omni-Means on October 11, 2017. Original design was 90% complete. However, design modifications were proposed to utilize a larger ROW.
 - vii. ROW acquisitions needed. ROW acquisition process has been started.
 - viii. 65% PS&E submitted for City review September 27, 2018.
 - ix. Preliminary right-of-way exhibits submitted for City review on October 17, 2018
 - x. City review comments on 65% plans provided on November 16, 2018.
 - xi. Project status meeting held on January 17, 2019.
 - xii. R/W acquisition offer letters prepared February/March 2019.
 - xiii. Offer letters sent and R/W staking occurred June 2019.
 - xiv. R/W acquisition anticipated completion May 2020.
 - xv. Project landscape planting and irrigation modifications June/July 2019.
 - xvi. 95% Plans and Estimate submitted to the City for review on November 26, 2019.
- xvii. City 95% review comments received January 20, 2020.
- xviii. 100% PS&E submitted April 3, 2020.
- xix. City 100% review comments returned on July 14, 2020.
- xx. City ornamental lighting requirements provided on November 10, 2021
- xxi. CM/RE contract awarded to 4Creeks December 14, 2020 for \$696,203.
- xxii. Final PS&E submitted for review on January 20, 2021.
- xxiii. City PS&E review comments returned on February 17, 2021.
- xxiv. Final PS&E/Contract Documents submittals and reviews between March 5 March 31, 2021.
- xxv. 1st advertisement for bids on April 7 and 2nd advertisement for bid on April 14, 2021.
- xxvi. Bid opening on April 30, 2021 and contract award anticipated at the May 10, 2021 City Council meeting.
- xxvii. Contract awarded at May 10, 2021 City Council meeting to Yarbs Grading & Paving pending any formal disputes
- xxviii. Preconstruction meeting held on June 1, 2021
- xxix. Notice to proceed issued for a construction start date of June 7, 2021.
- xxx. Construction started June 7, 2021
- xxxi. Current project progress as of 10/12/21:

- 1. Majority of the underground stormwater system is completed. Currently waiting on SCE utility relocation efforts before the underground can be finished
- 2. Work on site grading will begin 10/18/21.
- xxxii. Current project progress as of 1/11/22:
 - Waiting on ATT to finish moving over their lines to the new poles. Expected mid-January. Underground will finish their work shortly after
 - 2. Grading work has continued and contractor has started work on excavating the shoulder of the new roadway
 - 3. Concrete work has started. Majority of the curb & gutter has been installed on the west side of the road and concrete contractor is currently working on installing driveways.
 - 4. Electrical contractor has been onsite to start the street light system.
- xxxiii. Current project progress as of 4/25/22:
 - 1. Majority of road construction complete
 - 2. Majority of concrete improvements complete
 - 3. Majority of street light conduit and Walnut intersection electrical complete
 - 4. Storm drain installation complete
 - 5. Waiting on SCE powerup for landscaping & irrigation pedestal
 - 6. Landscaping & irrigation work scheduled to start this week
- xxxiv. Current project progress as of 7/25/22:
 - 1. Majority of project is complete
 - 2. Waiting on SCE for the street lights (mid-November)
 - 3. Working on minor punch list items, CO work & signage
- xxxv. Current project progress as of 10/19/22:
 - 1. Project is complete
 - 2. Waiting on SCE to install the street lights (mid-November)
 - 3. QK working on notice of completion for council approval
- xxxvi. Current project progress as of 03/31/23:
 - 1. Project is complete
 - 2. Waiting on SCE to install the few remaining street lights
 - 3. QK working on notice of completion for council approval
- b. Design Firm:

GHD (formerly Omni-Means)

- c. Construction Cost Estimate: \$8,417,000 (Final Estimate)
- d. Contract Amount: \$6,956,614
- e. Change Order Amount: \$793,715.92
- f. Final Contract Amount: \$7,750,329.92

Agency: City of Tulare

Quarter: 3rd Quarter 2022/2023

Local Programs

Rec'd 1/1/2023 TH	HRI I 3/31/2023	Local Programs	, 			
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spen this Quarter
	EN0061 - Annual Transportation Expansion	Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.		7/1/2019	On going Planning Expenses	\$-
Received 1/1/23 hru 03/31/23	EN0074 - Cross Avenue Improvements	Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Tulare Drive to West Street	Design 07/01/17, Construction Pending	Design Phase Ongoing	\$ 4,076.8
	EN0084 - Pleasant Improvements	Pavement Management System/Utility Project on Pleasant Ave Between Cromley & 'H'. Includes ADA concrete work, water, sewer and surface water facilities.	Pleasant Ave Between Enterprise & 'H'	Design 07/01/2019; Construction 6/9/2021	Construction Phase Ongoing	\$ 26,976.8
	EN0088 - Prosperity & West Traffic Signal	Installation of a new traffic signal due to increased traffic volume at the intersection of Prosperity Avenue and West Street. Includes acquisition of necessary right of way to achieve the ultimate alighnment of the intersection. The project also addressed ADA concrete work.		Design 07/01/2019	Design Phase Ongoing	\$ 21,928.7
	EN0090 - Sequoia-Spruce Tract Improvements	Pavement Management System / Utilty project on Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.	Design 07/01/2020; Construction 4/30/2021	Construction Phase Ongoing	\$ 289.9
	Tract Improvements	Pavement Management System / Utilty project on Pratt St. between Bardsley and Inyo (SR137), Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Pratt St. between Bardsley and Inyo (SR137), Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine	Design 07/01/2020; Construction 12/16/2021	Construction Phase Ongoing	\$ 58,908.2
	EN0097 - Commercial Avenue (IAC Way) Extension	Pavement Management System / Traffic Safety / Utilty project on Commercial Ave. (International AgriCenter Way) from Laspina Street extending to Turner Drive. Includes the construction of Commercial Ave.; intersection and new traffic signal at Laspina St.; Water, Sewer and Surface Water facility improvements along the Commercial Avenue corridor.	Commercial Avenue (International AgriCenter Way) from Laspina Street to Turner Drive.	Design 01/01/23	Design Phase Ongoing	\$
					Total	\$ 112,180.5

City of Tulare Regional Projects Update – 3rd Quarter 2022/23

- 1. AgriCenter / Hwy 99 Interchange Caltrans is the Lead Agency on the project. Through the PA&ED phase of the "South Tulare Interchange Study", a preferred project alternative for the new interchange was selected at the Commercial Avenue alignment. The project completed final design on June 27, 2022. Caltrans District 6 submitted the project allocation request Headquarters on the same day for inclusion in the CTC's August agenda. As of the end of this quarter, the project was out to bid.
- 2. Paige Avenue / Hwy 99 Interchange Project is identified as a future project to be undertaken at such time as funding is available.

City of Visalia

FY 22/23 - 3rd Qtr ending: 03/31/2023

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Caldwell Avenue from Akers to Shady	\$8,000,000.00	\$8,816,521.00	-	-	-	\$8,816,521.00
Caldwell Avenue from Santa Fe to Lovers Ln	\$14,600,000.00	-	-	-	-	\$0.00
Akers/SR 198 - Akers widening	\$4,500,000.00	\$4,491,467.50	\$5,243.32	12/16/2020	0.12%	\$4,496,710.82
Lovers Lane/SR 198 Interchange Improvements		-	-	-	-	\$0.00
Riggin Avenue Widening Akers to Demaree	\$3,275,000.00	\$4,059,548.45				\$4,059,548.45
Riggin Avenue Widening Kelsey to Shirk	\$8,600,000.00	-	-	-	-	\$0.00
Riggin Avenue Mooney to Conyer	\$6,086,000.00	-	-	-	-	\$0.00
St John's & Burke Traffic Signal	\$660,000.00					\$0.00
Demaree, Houston, Ben Maddox Traffic Signal Interconnect	\$1,097,000.00					\$0.00

Agency: City of Visalia

Quarter: 2022/23 - 3rd Quarter

		Local	Programs				
Measure R	Project	Description	Limits	Start Date	Completion Date	Amou	nt Spent
Expenditure	Troject	Description	Emility	Start Date	Completion Date		2/23
Allocation						-	2/20
Anocation							
	Traffic Control (STOP) Installation	New Stop Sign installation	various locations in City	7/1/2018	ongoing		
	Traffic Control Installation	New Signal Installation	various locations in City	10/1/2015			
	St. John's River Riparian Corridor Restoration	Restore/cleanup site and construct Class 1 Trail	St. John's Riparian Corridor	4/1/2020	ongoing		
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along various c		4/1/2019			
	Santa Fe at Tulare Ave Roundabout	Install new roundabout at intersection	Santa Fe and Tulare Ave intersection	7/1/2018	ongoing		
	Downtown/NW ITS	Signal Interconnection Update	various locations in City	4/1/2020	ongoing		
	Battery Backup System Installation	Battery Backup Installation to traffic signals	various locations in City	7/1/2021	ongoing		
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	ongoing		
	Accessibility Upgrades/Barrier Removal	Provide accessibility improvements to existing Ci	various locations in City	1/1/2020	ongoing		
	Vehicle Miles Traveled Update	Update circulation element and TIA Procedures	various locations in City	4/1/2020	ongoing		
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traffic in rea	various locations in City	7/1/2018	ongoing		
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improve interse	Shirk and SR 198	7/1/2018	ongoing		
	Enhanced School Crosswalk	School crosswalk enhancement	Ferguson at Denton	4/1/2021	ongoing		
	Shirk Capacity Enhancement/Sewer Trunk Line	sewer line extenstion	various locations in City	1/1/2021	ongoing		
	Major Street Road Rehab	road rehabilitation	Akers - Mineral King to Hillsdale	10/1/2019	ongoing		
	Visalia Parkway Widening at Mooney Blvd	widen the ROW to accomodate improvements	Mooney Blvd and Visalia Parkway	1/1/2021	ongoing		
	Fiber Optic Cable Installation	Install fiber optic cables	Caldwell Ave	7/1/2021			
	Caldwell Ave Tracing Wire Installation	Install tracing wire within existing fiber optic cond		7/1/2021			
	Signal Improvements on Riggin	Construction of traffic signals	County Center/Riggin & Giddings/Riggin	1/1/2021	ongoing		
	Traffic Signal Interconnect		Ben Maddox (Goshen to Tulare) & Tulare (Bed	10/1/2020	ongoing	\$	1,146.25
	Linwood St Pedestrian Pathway	Install all weather surface pathway connecting ex					
	Visalia Parkway Widening		Visalia Pkwy between Demaree and Mooney	1/1/2023		\$	1,329.65
	Major Street Road Rehab - Design	Design for rehab of existing pavement, curb & gu		1/1/2023		\$	20,069.70
	Traffic Management Center (TMC) Software Sup		various locations in City	1/1/2023	ongoing	\$	2,521.75
	Active Transportation Plan Update	Analyze and refine bikeway projects identified in		1/1/2023		\$	1,505.16
	Caldwell Widening	Widen road from undivided two-lane to a four-lan		7/1/2021			
	Plaza Drive Landscaping	landscaping at Plaza Drive/SR 198	at Plaza Drive and SR 198 near Plaza Drive	1/1/2015			
	ADA Self Evaluation and Transition Plan	Compliance w/ 49 CFR, Part 27	various locations in City	7/1/2020	ongoing		
	Reimburse developers for street improvements	developer reimbursements on unfunded, existing		10/1/2020	0 0		
	Caldwell Improvements - Akers to Shady	Caldwell improvements: center median, sidewalk		1/1/2020	ongoing		
	Widen Plaza Dr		Plaza Dr-Hwy 198 to Goshen Ave	7/1/2018	ongoing		
	Oak Ave Extension	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008		\$	4,495.78
	Lovers Lane/SR 198 Interchange		Lovers Lane/SR 198 Interchange	7/1/2012			
	Measure R Administration	Administration and Financial Allocations		7/1/2013	Continuous		
					Total	\$	31,068.29

		Agency:	City of Visalia	Quarter:	2022/23 - 3rd	Quarter	
			Bike	/Environmental			
					_		
Measu Expense Alloca		Project	Description	Limits	Start Date	Completion Date	Amount Spen 22/23
\$ 3,0	000,000 000,000 000,000	Packwood Creek Trail East Side Reg. Park Basin G Mill Creek Bridge-Greenway Trail Greenway Trail Mill Creek Trail East Side Reg. Park Basin F/G Reclamite City Trails Packwood Creek Trail Santa Fe Trail Goshen Avenue Trail St. John's Trail Cameron Creek Trail Mill Creek Trail	Packwood Creek Trail and landscaping Construct East Side Reg. Park - Basin G Pedestrian bridge crossing Mill Creek along Gree Class 1 Trail and landscaping Class 1 Trail with landscaping & irrigation Design & Construct Basin F plus amenities for F& Pedestrian/Bike Trail w/ landscpaing & irrigation Class IV Bike Lane Goshen Ave. Trail Class 1 Trail and landscaping Cameron Creek Trail Mill Creek Trail and landscaping	Mineral King to Mill Creek Civic Center Park between Tipton 8	1/1/2020 4/1/2021 1/1/2020 7/1/2021 7/1/2021	Pending additional funds	\$ 191,893. \$ 2,142. \$ 114,504.
						Total	\$ 308,541.

Tulare County Association Of Goverments Quarterly Reporting Measure R Programs Agency: City of Visalia Quarter: 2022/23 - 3rd Quarter **Regional Projects** Project Description **Completion Date Amount Spent Measure R** Limits Start Date Expenditure in 22/23 Allocation Riggin Widening Widening of Riggin Ave Akers to Demaree 7/1/2019 256,292.93 3,500,000 \$ \$ 3,500,000 **Riggin Widening** Widening of Riggin Ave Riggin Ave from Kelsey to Shirl \$ 4/1/2020 Riggin Widening Widening of Riggin Ave Mooney to Conyer 19,431,780 Caldwell Avenue widening street widening to four lanes Lovers Lane to Santa Fe 7/1/2013 \$ 1,217,160 Caldwell Improvements improve Caldwell Avenue to full four lane Akers St. to Shady Lane 7/1/2014 \$ 7/1/2013 Akers Widening at SR 198 widen Akers Street under SR 198 to imprAkers St. at SR 198 \$ 2,500,000 Improvements to the existing interchange At Lovers Lane and State Rout Lovers Lane Interchange 7/1/2017 Total 256,292.93 \$

	Tulare County Association Of Goverments Quarterly Reporting Measure R Programs Agency: City of Visalia Quarter: 2022/23 - 3rd Quarter								
	Transit								
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spen 22/23			
	Extend Route 7 Increase Route 1 Increase Sunday svc to 6:30pm Increaser Route 2 Increase Route 6 Additonal bus peak times overcrowding			7/1/2015 7/1/2015 7/1/2015 7/1/2015 7/1/2015 7/1/2015	ongoing ongoing ongoing ongoing ongoing ongoing	\$ 82,753.0 \$ 47,250.0 \$ 19,534.5 \$ 28,053.0 \$ 1,959.5 \$ 16,250.0 \$ 195,800.0			

MEASURE R REGIONAL PROJECTS



- 1. Caldwell Avenue from Akers to Shady
 - a. Completion estimated in 2023
 - b. Estimated Costs –\$12.2 million (Akers to Shady), MR Regional and Local Development Impact Fees
 - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
 - d. Contractor Yarbs Grading and Paving, Inc.
- 2. Caldwell Avenue from Santa Fe to Lovers Lane
 - a. Completion estimated in 2024/2025 depending on funding and right-ofway acquisition.
 - b. Preliminary Estimated Costs \$20 million (SF to LL), MR Regional, Local Development Impact Fees, and SB1-LPP funds.
 - c. Scope of Work widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
 - d. Contractor to be determined, in design (4 Creeks)
- 3. Akers/SR 198 Akers widening
 - a. Completion Construction is complete. Project is in the close-out stage.
 - b. Estimated Costs \$8.3 million
 - c. Scope of Work Interchange improvements and widening of Akers Street to include dual lefts
 - d. Contractor Yarbs Grading and Paving, Inc.
- 4. Lovers Lane/SR 198 Interchange Operational Improvements
 - a. Completion estimated by 2025
 - b. Estimated Costs \$30 million +
 - c. Scope of Work Lovers Lane (SR216) Roadway Rehabilitation and Operational Improvements at the SR 198 Interchange. Project programmed in the Caltrans 2020 State Highway Operation & Protection Program (SHOPP) for a total of \$30.8M. In addition, TCAG has committed up to \$1.5M to the construction of the project.
 - d. PS&E (Plans, Specifications, Estimates) Phase to be completed by June 2023: Engineering Design Analysis continues. Right of Way negotiations continue.
 - e. Contractor TBD

- 5. Riggin Avenue Widening Akers to Demaree
 - a. Completion Estimated Summer 2023
 - b. Estimated Costs \$5,100,000.00
 - c. Scope of Work Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
 - d. Contractor Agee Construction Corporation
 - e. 3rd Quarter Progress Contract awarded to Agee Construction Corporation in the amount of \$4,059,548.45 on December 5th, 2022. Preconstruction kick-off meeting occurred with contractor in February 2023.
- 6. Riggin Avenue Widening Kelsey to Shirk
 - a. Completion Estimated Fall 2024
 - b. Estimated Costs \$11,350,000
 - c. Scope of Work Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
 - d. Contractor TBD
 - e. 3rd Quarter Progress Consultant 90% plans still in review. Bike lane modification still in review. ROW acquisition is complete, and SCE has begun pole relocation design, further coordination with SCE regarding relocation schedule. CEQA Environmental review complete. Federal funding (Economic Development Administration) application has been awarded. Construction award tentatively scheduled for Summer 2024 pending SCE pole relocation (18-month lead time for SCE power poles).
- 7. Riggin Avenue Mooney to Conyer
 - a. Completion Estimated late summer of 2023.
 - b. Estimated Costs \$7,700,000
 - c. Scope of Work Widen Riggin Avenue from Mooney Blvd to Conyer Street from 2 lanes to 4 lanes with center median, street lighting, signalinterconnect conduit, and appurtenant items. The project includes installation of a frontage road along this stretch to protect the Riggin facing residents.
 - d. Contractor TBD
 - e. 3rd Quarter Progress Consultant submitted 100% plans, pending design modification ahead of completion, working through signal medication design and protected intersection design; SCE has started the pole relocation process along Riggin Ave, anticipated completion in July 2023. Utility coordination continues with Cal Water, requested amount went up for the fire hydrants and POC, cost currently in review. Environmental phase and ROW certification is complete. Highway Improvement Program (HIP) funding has been obligated as of 8/12/2022. Roadwork construction to begin Summer of 2023.

- 8. St. Johns & Burke Traffic Signal
 - a. Completion Estimated by late summer of 2024.
 - b. Estimated Costs \$975,000 (\$245,000 Measure R Regional & \$730,0000 CMAQ, potential increase from CMAQ)
 - c. Scope of Work Install a new traffic signal at St Johns & Burke and install signal interconnect on St Johns from Burke to Ben Maddox
 - d. Contractor TBD
 - e. 3rd Quarter Progress Federal and State Environmental process completed. Construction plans 100% received and RFA for construction submitted ahead of the April 1st deadline. 100% plan specification and estimate currently in review. RFA for construction in Caltrans queue for review and obligation.
- 9. Demaree, Houston, Ben Maddox Traffic Signal Interconnect Improvements
 - a. Completion Estimated Late Summer 2023
 - b. Estimated Costs \$1,399,091
 - c. Scope of Work The improvements will include 5.5 miles of fiber optic cable installation in existing conduit, 0.5 miles of new conduit and new fiber optic cable installation, and connection of 13 traffic signals to the fiber optic system. The locations receiving interconnect improvements include Houston Avenue from Demaree Street to Giddings Street, Mooney Boulevard from Murray Avenue to Houston Avenue, Murray Avenue from Mooney Boulevard to Divisadero Street, Ben Maddox Way from the Visalia Emergency Communication Center at Goshen Avenue to St. Johns Parkway, and Demaree Street from Caldwell Avenue to Campus Avenue. The Segment along Mooney Boulevard from Houston Avenue to Goshen Avenue will be installing the 0.5 miles of new conduit and new fiber optic cable.
 - d. Contractor TBD
 - e. 2nd Quarter Progress Still in design and are moving from 50% to 90% submittals.

See attached sheet for further information on Construction Costs

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COC Meeting May 8, 2023 Financial Information YTD Page 1 of 2

Revenues Year to Date

	Administration	Bikes	Environmental	Transit	Local	Regional Project	Regional Bond	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	\$34,093,591.43
2020/2021	\$415,839.48	\$3,733,553.51	\$99,999.96	\$1,988,199.96	\$14,554,383.57	\$20,791,976.52	\$9,460,662.43	\$51,044,615.43
2021/2022	\$493,414.62	\$4,819,605.58	\$99,999.96	\$1,988,199.96	\$17,269,513.71	\$13,029,321.36	\$38,274,814.55	\$75,974,869.74
2022/2023	\$388,748.69	\$3,876,835.97	\$74,999.97	\$1,491,149.97	\$13,607,464.80	\$10,618,339.54		\$30,057,538.94
Total Revenues	\$5,018,440.17	\$39,390,386.39	\$1,583,332.70	\$29,284,949.56	\$175,646,671.64	\$217,863,670.18	\$109,292,137.15	\$578,079,587.79

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Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

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Revenues and Expense Fiscal Year 2022/2023 through 3rd quarter

(July, August, September, October, November, December 2022 January, February, March 2023)

	Administration	Bikes	Environmental	Transit	Local	Regional Project	Total
Dinuba	212.55				487,511.15	25,488.56	513,212.26
Exeter					201,879.49	225,391.13	427,270.62
Farmersville					197,269.54	3,873,055.20	4,070,324.74
Lindsay					165,681.62		165,681.62
Porterville				14,166.67	1,113,428.76	814,248.80	1,941,844.23
Tulare City	27,921.75				376,350.59	1,843,504.15	2,247,776.49
Tulare County	1,454.19			651,922.42	3,524,153.80	563,055.88	4,740,586.29
Visalia		625,786.06		391,600.02	2,121,704.43	986,627.52	4,125,718.03
Woodlake		350,360.62					350,360.62
TCAG	400,000.00						400,000.00
TCRTA				1,047,500.12			1,047,500.12
Total Expenses	429,588.49	976,146.68	0.00	2,105,189.23	8,187,979.38	8,331,371.24	20,030,275.02
Total Revenues	\$388,748.69	\$3,876,835.97	\$74,999.97	\$1,491,149.97	\$13,607,464.80	\$10,618,339.54	\$30,057,538.94

Dinuba

Exeter F

Farmersville

Lindsay

Por

Porterville

Tulare

Visalia

Woodlake County of Tulare