

Measure R Citizens' Oversight Committee
Tulare County Transportation Authority

Agenda

Monday, February 13, 2023

12:00 p.m. - 1:00 p.m.

Tulare County Association of Governments
210 N. Church Street, Suite B; Visalia, CA 93291
Contact: Leslie Davis, TCAG Staff
LDavis@tularecag.ca.gov (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to Assembly Bill 361, available at https://leginfo.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB361

Zoom Meeting | Direct Link: <https://bit.ly/35WR0Um>

Toll Free Call in: 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

Call in only instructions:

Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the TCAG office at 559-623-0450 at least 3 days prior to the meeting.

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Si se necesita esta información en español, llame (559) 623-0450.

Kung ang kailangang impormasyon ay sa Tagalog, tawagan ang (559) 623-0450

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

I. Welcome and Introductions

II. Public Comments

This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361 (No Page)

IV. Action: Approval of Minutes for June 13, 2022, August 8, 2022, and November 14, 2022 (Pages 01 - 08)

V. Information: Upcoming Appointment Terms Vacancies and Form 700 (No Page)

VI. Information: Distribution of Measure R Fiscal Year 22/23 2nd Quarter Reports and discussion of 22/23 1st Quarter reports (Pages 09 - 36)

VII. Information: Review of Measure R FY 22/23 Revenues and Expenses (Pages 37 - 38)

VIII. Information: Ted Smalley Measure R Update and Legislative Update (No Page)

IX. Adjourn:

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 8, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS
for
TULARE COUNTY TRANSPORTATION AUTHORITY
MEASURE R**

MEMBER	REPRESENTING
*Maria McElroy	City of Dinuba
Robyn Stearns	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
*Craig Vejvoda	City of Tulare
*Fred Sheriff	City of Visalia
*Mike Navarro	City of Woodlake
*Chris Unti	County of Tulare
Vacant	Tulare County Economic Development Corp.
*Joe Russell	Tulare County Farm Bureau
*Matt Ainley	Tulare County Home Builders Association
Gil Jaramillo	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Russ Dahler	Bicycle/Pedestrian/Transit
Courtney Barnes	Environment

* indicates term that starts July 1 of even-numbered years

TCAG MEASURE R STAFF

Ted Smalley, Executive Director

Leslie Davis, Finance Director

Michele Boling, Accountant III

OFFICE ADDRESS

Tulare County Association of Governments

210 N. Church Street, Suite B

Visalia, CA 93291

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**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
June 13, 2022**

City of Dinuba	Maria Mc Elroy online	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Craig Vejveda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo online	X	Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler		Environment	Courtney Barnes online	X

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Joe Russel at 12:05 p.m. on June 13, 2022. A quorum was present.

II. Public Comments

Mr. Russel opened and closed public comments at 12:06. No comments were received.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

Approval of remote attendance at public meetings was motioned by Cathy Capone and seconded by Gary Meling. The item passed unanimously.

IV. Action: Election of Chair and Vice Chair

Election of Chris Unti as Committee Chair and Mr. Meling as Vice Chair was motioned by Ms. Capone and seconded by Joe Russel. The item passed unanimously.

V. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022

Approval of minutes from May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022 was motioned by Craig Vejveda and seconded by Matt Ainley. The item passed unanimously. No corrections were brought forward for the March 12, 2022, minutes among attendees.

VI. Action: Environmental Application for Courtney Barnes Consideration for the Term July 1, 2021, through June 30, 2023

Ms. Barnes' position was approved by the TCTA board on October 18, 2021. Committee approval of Courtney Barnes' position to the committee was motioned by Mr. Meling and seconded by Mr. Russel. The item passed unanimously.

VII. Information: Form 700 update

Holly Gallo informed the committee of which Form 700s were currently on file and offered to provide a blank Form 700 to present committee members who had not submitted theirs.

VIII. Information: Distribution of Measure R Fiscal Year 21/22 3rd Quarter Reports and Discussion of FY 21/22 2nd Quarter Reports

Ms. Davis invited questions regarding Second Quarter reports that were distributed at the prior meeting, and none were received. Ms. Davis invited committee members to contact her at any time should question arise.

Mr. Russel inquired as to the level of detail provided by agencies in their quarterly reports to the TCTA. He requested that committee members be provided more information regarding where project money is spent in labor, material, and fuel to ensure better oversight of funds. Mr. Smalley planned to contact Reed Schenke to discuss the logistics of obtaining such information and providing context for the figures for unique items.

Mr. Smalley reminded the committee that the current economic climate has changed the components that can be projected when projects go to bid due to their unstable and rising costs. Mr. Smalley provided examples from past projects that have been affected by national and global events.

IX. Information: Review of Measure R FY 21/22 Revenues and Expenses

Mr. Smalley noted that the same issues which have led to rising costs in project construction have also resulted in increased Measure R revenue; however, the revenue spikes did not counteract the effects of the rising cost of materials. He noted that it is critical to seek grants to strategically complete aspects of projects where feasible and delaying other aspects of project completion where necessary. However, projects were not anticipated to be deleted or cancelled. Mr. Smalley continued the discussion under Measure R and Legislative Updates. For example, Mr. Smalley discussed that the new International Agricenter interchange project is seeing \$5 million cost increases since last summer. The Caldwell Interchange also saw cost increases. Mr. Smalley noted a unique challenge with interchanges was that, unlike road widening and other surface projects, an interchange construction could not be compartmentalized and remain open for public use before full completion. The Caldwell project was most likely going to be delayed.

Mr. Smalley noted that state politics were increasingly polarized, particularly in regard to widening projects. The goal of widening State Route 99 has faced pushback, and much time is spent in advocacy. However, tax payers saved over \$100 million by retrofitting temporary lanes on 13 miles of the 99 to become permanent lanes. The project on Caldwell Avenue to Lover's Lane was still in progress, as was the Dinuba roundabout. Staff was working hard to keep projects on schedule.

Regarding bike projects, Mr. Smalley reported that agencies had secured multiple grants or were currently spending a great effort on obtaining grants. Regarding road rehab, last year \$3.5 earmark was set aside for local projects because there are no generalized road rehab grants.

Mr. Smalley noted that transit was slowly growing. People would begin to see more microtransit, which is much more cost effective in an area like Tulare County.

Regarding light rail, Mr. Smalley stated that the focus would begin on getting transit established and waiting for electric vehicle technology to advance so that lightrail can better serve the region. Agencies have been securing property on existing rail lines in anticipation of future light rail service.

X. Information: Ted Smalley Measure R Update and Legislative Update

Updates were covered in the revenue discussion.

XI. Information: Measure R Project Tour Dates

Mr. Smalley said that Measure R Project Tours would be held in the fall when the weather was cooler and would likely be held in two sessions over two days. The committee would select the dates in the coming weeks. There would also need to be a training session.

Ms. Capone discussed the gardens along the Tule River Parkway, which had one a Local Motion award. They were addressing issues of homelessness.

XII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 8, 2022, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:08 pm.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 8, 2022**

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns	X	City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo	X	Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

Guests:

TCAG Staff: Ted Smalley, Michele Boling, Sheela Bhongir, Amie Kane, Holly Gallo

Summary Meeting Minutes

- I. Welcome and Introductions**
The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:03 p.m. on August 8, 2022. A quorum was not present.
- II. Public Comments**
Mr. Russel opened and closed public comments at 12:06. No comments were received.
- III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361**
Unable to approve due to lack of quorum.
- IV. Action: Approval of Minutes for June 13,**
Unable to approve due to lack of quorum. No corrections were brought forward for November 8, 2021, minutes among attendees.
- V. 2022 Approve Measure R Project Tour Dates**
Unable to approve due to lack of quorum. Mr. Smalley stated that proposed dates would be sent to Committee members for approval via email. The tours would take members to visit Measure R projects in the county, representing approximately \$2 billion in funding from Measure R, grants, and other sources.
- VI. Information: Distribution of Measure R Fiscal year 21/22 4th Quarter Reports and discussion of FY 21/22 3rd Quarter Reports**

Mr. Smalley drew the Committee's attention to the reports attached to the agenda and invited questions from members. None were received.

VII. Information: Review of Measure R FY 21/22 Revenues and Expenses

Mr. Smalley presented the revenue projections. He noted that estimates are subject to uncertainties in the current economic climate, including increased costs of raw materials and product shortages, like light signal poles. Staff would strive to delay projects rather than cancel them.

VIII. Information: Ted Smalley Measure R Update and Legislative Update

Mr. Smalley reported that Lindsay was working on a transit center at a former packing house, Dinuba's roundabout was going to construction this year, and Farmersville would be celebrating a ribbon cutting for Visalia Road to Lovers Lane. Additionally, staff would be applying for a \$15 billion competitive grant for the Caldwell Interchange project. Mr. Smalley was preparing to attend a California Transportation Commission meeting wherein a vote would take place for \$9 million in construction support. Mr. Smalley noted that aside from Measure R revenues, many local projects like Caldwell depended on such state and federal grants in addition to budgeted earmarks. Funding via earmarks depended on state and federal district representatives. One example included the \$8 million in Clean California grant funding secured by Ms. Bhongir, whom he introduced.

Member Unti inquired as to bike sharing programs, and Mr. Smalley explained that Staff had considered the potential success in member cities.

Member Russel asked about the project at Caldwell and State Route 99. Mr. Smalley stated that progress was being made to send the project to construction.

IX. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:36 pm.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
November 14, 2022**

City of Dinuba	Maria Mc Elroy online		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Craig Vejveda	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

Guests:

TCAG Staff: Leslie Davis and Holly Gallo

Summary Meeting Minutes

- I. Welcome and Introductions**
The Citizens' Oversight Committee regular meeting was called to order by Chris Unti at 12:02 p.m. on November 14, 2022. A quorum was not present.
- II. Public Comments**
Mr. Unti opened and closed public comments at 12:03. No comments were received.
- III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361**
By motion by Mr. Meling and second by Mr. Dahler, the action was unanimously approved.
- IV. Action: Approval of Minutes for June 13, 2022 and August 8, 2022**
By motion by Mr. Dahler and second by Ms. Stearns, the minutes were unanimously approved. Ms. Capone abstained.
- V. Information: Distribution of Measure R Fiscal Year 22/23 1st Quarter Reports and discussion of 21/22 4th Quarter Reports**
Ms. Davis stated that reports were included in the packet and invited questions from Committee members. None were received.
- VI. Information: Review of Measure R FY 22/23 Revenues and Expenses**
Ms. Davis reported a \$13.6 million revenue for the fiscal year and \$7.7 million in expenses.

VII. Information: Ted Smalley Measure R Update and Legislative Update

Ms. Davis reported that Commercial Interchange was out to bid, and bids would open in early December. The State Route 99 project was under construction and completed next summer. Dinuba, Caldwell, and Lovers Lane projects were also in construction.

Ms. Davis announced that TCAG delegates would be visiting Sacramento later that month to advocate for local projects. Later this spring, Measure R tours could be revisited.

Ms. Capone asked for a status update on the Mighty 190, requesting additional information in the next meeting's reports. Referring to an article in the Porterville Recorder which had said a large amount of money was to be sent on the park for trails and table, Ms. Capone also requested more information on Bartlett Park.

Ms. Davis said that audit reports would be available by end of December or January.

Mr. Meling asked about the Lindsay transit center and bike lane.

Ms. Capone stated that City of Porterville placed two large dumpsters in the Tule River trail – provide a place for people experiencing homelessness to have an opportunity to dispose of their trash. She also reminded the Committee to encourage the use of native plants in renovation projects.

Mr. Dahler reported that Class IV bike paths had been in development.

VIII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 13, 2023, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 12:26 pm.

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**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 2nd Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
21/22 Annual Advance						
\$5,000,000.00 Communities	Doyle County	Repair road surface by hand patching	Doyle Street from Olive Avenue to Springville Avenue	11/22/2022	11/22/2022	\$ 307.85
	Plainview	Repair road surface by hand patching	Road 196 from Avenue 184 to Avenue 192	11/10/2022	11/15/2022	
	Plainview	Repair road surface by hand patching	Road 208 from Avenue 170 to Avenue 192	11/14/2022	11/14/2022	
	Plainview	Repair road surface by hand patching	Avenue 208 from Road 188 to Road 192	11/15/2022	11/15/2022	
	Plainview	Repair road surface by hand patching	Avenue 204 at Road 204	11/18/2022	11/18/2022	
	Plainview	Repair road surface by hand patching	Road 196 from Avenue 208 to Avenue 212	12/7/2022	12/7/2022	
	Plainview	Repair road surface by hand patching	Road 208 from Avenue 196 to Avenue 204	12/14/2022	12/14/2022	\$ 4,743.22
	Springville	Repair road surface by hand patching	River Island Drive from Highway 190 to End	10/3/2022	10/3/2022	
	Springville	Repair road surface by hand patching	Country Club Drive from River Island Drive to End	10/3/2022	10/3/2022	
	Springville	Repair road surface by hand patching	Campbell Creek Drive from Avenue 176 to Meadowlark Lane	10/3/2022	10/3/2022	
	Springville	Repair road surface by hand patching	Meadow Lark Lane from Campbell Creek Drive to End	10/3/2022	10/3/2022	
	Springville	Repair road surface by hand patching	Yokohl Drive at Milepost 9 to Milepost 11.5	12/5/2022	12/5/2022	
	Springville	Repair road surface by hand patching	Tule Oak Drive at Pleasant Oak Drive	12/13/2022	12/13/2022	
	Springville	Repair road surface by hand patching	Yokohl Drive from Milepost 11.5 to Milepost 15	12/22/2022	12/23/2022	\$ 2,433.59
	Strathmore	Repair road surface by hand patching	Road 228 south of Avenue 194	11/8/2022	11/8/2022	
	Strathmore	Repair road surface by hand patching	Avenue 196 from Friant Kern Canal to Highway 190	11/10/2022	11/10/2022	
	Strathmore	Repair road surface by hand patching	Road 196 from Avenue 212 to Avenue 218	12/7/2022	12/7/2022	
	Strathmore	Repair road surface by hand patching	Avenue 200 from Road 228 to Road 232	12/9/2022	12/9/2022	
	Strathmore	Repair road surface by hand patching	Road 229 from Avenue 192 to Avenue 196	12/13/2022	12/13/2022	
	Strathmore	Repair road surface by hand patching	Road 238 from Avenue 178 to Avenue 184	12/14/2022	12/15/2022	\$ 4,149.53
	Tonville	Repair road surface by hand patching	Road 216 at Avenue 256	11/7/2022	11/7/2022	
	Tonville	Repair road surface by hand patching	Road 192 from Avenue 288 to Avenue 296	11/23/2022	11/23/2022	
	Tonville	Repair road surface by hand patching	Avenue 288 from Road 188 to Road 204	11/23/2022	11/23/2022	\$ 655.73
	Tooleville	Repair road surface by hand patching	Road 216 from Avenue 264 to Myer Drive	11/17/2022	11/17/2022	
	Tooleville	Repair road surface by hand patching	Road 192 south of Avenue 269	11/21/2022	11/23/2022	\$ 1,537.82
	West Exeter	Repair road surface by hand patching	Road 180 from Avenue 264 to Avenue 276	11/15/2022	11/15/2022	
	West Exeter	Repair road surface by hand patching	Avenue 276 from Road 180 to Exeter City Limits	11/15/2022	11/15/2022	
	West Exeter	Repair road surface by hand patching	Road 182 from Avenue 276 to Avenue 280	11/15/2022	11/15/2022	
	West Exeter	Repair road surface by hand patching	Road 180 from Avenue 264 to Avenue 268	11/16/2022	11/16/2022	\$ 1,274.32
	Yokohl	Repair road surface by hand patching	Yokohl Drive at Milepost 9 to Milepost 11.5	11/22/2022	11/22/2022	\$ 395.85
	Goshen	Repair road surface by hand patching	Avenue 48, Road 136 to Road 144	12/7/22	12/7/22	
	Goshen	Repair road surface by hand patching	Road 144, Avenue 56 to Avenue 28	12/8/22	12/8/22	\$ 1,056.12
	Goshen	Repair road surface by hand patching	Road 88, Avenue 304 to Avenue 300	12/21/22	12/22/22	
	Goshen	Repair road surface by hand patching	Road 88, Avenue 300 to Avenue 298	12/22/22	12/22/22	\$ 1,584.05
	Matheny Tract	Repair road surface by hand patching	1 Street, Avenue 200 to Addle	12/14/22	12/14/22	
	Matheny Tract	Repair road surface by hand patching	Prine Avenue, Road 96 to Matheny Avenue	12/14/22	12/14/22	
	Matheny Tract	Repair road surface by hand patching	Matheny Avenue, Road 96 to end	12/14/22	12/14/22	
	Matheny Tract	Repair road surface by hand patching	Canal, Wade to Beacon	12/14/22	12/14/22	
	Matheny Tract	Repair road surface by hand patching	1 Street, Beacon to Casa	12/15/22	12/15/22	
	Matheny Tract	Repair road surface by hand patching	Casa, Wade to Beacon	12/15/22	12/15/22	
	Matheny Tract	Repair road surface by hand patching	Wade, Casa to Canal	12/15/22	12/15/22	
	Matheny Tract	Repair road surface by hand patching	Canal, Beacon to Casa	12/16/22	12/16/22	
	Matheny Tract	Repair road surface by hand patching	Canal, Beacon to Luton	12/16/22	12/16/22	
	Matheny Tract	Repair road surface by hand patching	Addle, Casa to Beacon	12/16/22	12/16/22	
	Matheny Tract	Repair road surface by hand patching	Casa, Addle to Wade	12/19/22	12/19/22	
	Matheny Tract	Repair road surface by hand patching	Wade, Casa to Pratt	12/19/22	12/19/22	
	Matheny Tract	Repair road surface by hand patching	Casa, Canal to Wade	12/19/22	12/19/22	\$ 5,723.51
	Pixley	Repair road surface by hand patching	Road 120, Avenue 88 to Avenue 86	10/18/22	10/18/22	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 88 to Avenue 86	11/14/2022	11/14/2022	
	Pixley	Repair road surface by hand patching	Avenue 88, Road 104 to Road 120	11/17/22	11/17/22	
	Pixley	Repair road surface by hand patching	Road 124, Avenue 120 to Avenue 116	11/21/2022	11/21/2022	
	Pixley	Repair road surface by hand patching	Avenue 88, Road 96 to Road 88	11/22/22	11/22/22	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 88 to Avenue 84	11/22/22	11/22/22	
	Pixley	Repair road surface by hand patching	Road 124, Avenue 120 to Avenue 114	11/22/22	11/22/22	
	Pixley	Repair road surface by hand patching	Road 124, Avenue 116 to Pixley Park	11/23/22	11/23/22	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 88 to Avenue 80	11/28/22	11/28/22	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 108 to Avenue 106	12/8/22	12/8/22	
	Pixley	Repair road surface by hand patching	Diagonal 122, Avenue 120 to Avenue 116	12/8/22	12/8/22	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 108 to Avenue 106	12/12/22	12/12/22	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 106 to Avenue 80	12/13/22	12/13/22	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 88 to Avenue 77	12/14/22	12/14/22	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 76 to Avenue 56	12/15/22	12/15/22	
	Pixley	Repair road surface by hand patching	Road 120, Avenue 76 to Avenue 69	12/16/22	12/16/22	\$ 12,316.45
	Teviston	Repair road surface by hand patching	Road 120, Avenue 80 to Avenue 56	12/1/22	12/1/22	\$ 479.92
	Tipton	Repair road surface by hand patching	Road 136, Avenue 184 to Avenue 173	11/14/22	11/14/22	
	Tipton	Repair road surface by hand patching	Road 136, Avenue 173 to Avenue 170	11/15/22	11/15/22	
	Tipton	Repair road surface by hand patching	Road 80, Avenue 144 to Avenue 152	11/16/22	11/16/22	
	Tipton	Repair road surface by hand patching	Road 80, Avenue 144 to Avenue 152	11/17/22	11/17/22	
	Tipton	Repair road surface by hand patching	Road 80, Avenue 152 to Avenue 160	11/18/2022	11/18/2022	
	Tipton	Repair road surface by hand patching	Road 80, Avenue 160 to Avenue 172	11/22/22	11/22/22	
	Tipton	Repair road surface by hand patching	Road 80, Avenue 172 to Avenue 184	11/23/22	11/23/22	
	Tipton	Repair road surface by hand patching	Avenue 152, Callison Road to Road 92	11/28/22	11/28/22	
	Tipton	Repair road surface by hand patching	Avenue 152, Road 92 to Road 82	11/29/22	11/29/22	
	Tipton	Repair road surface by hand patching	Road 112, Avenue 124 to Avenue 120	12/7/22	12/7/22	
	Tipton	Repair road surface by hand patching	Avenue 120, Road 120 to Road 108	12/7/22	12/7/22	
	Tipton	Repair road surface by hand patching	Burnett, Avenue 152 to KIlndera	12/30/22	12/30/22	\$ 10,576.06
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	School Avenue from State Highway 63 to Mueller Road	9/14/2022	9/14/2022	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 404 from Road 140 to Robert Road	10/3/2022	10/3/2022	
	Cutler/Orosi	Large area Patching with grader "Blade Patch"	Road 127 from Avenue 406 to End	10/18/2022	10/24/2022	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 416 from Road 92 to Road 120	12/5/2022	12/5/2022	
	Cutler/Orosi	Repair road surface by hand patching	Road 124 from Luxor Avenue to Avenue 414	12/7/2022	12/7/2022	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 416 from Road 120 to Road 144	12/12/2022	12/12/2022	\$ 8,803.44
	Delft Colony	Repair road surface by hand patching	Road 48 from Avenue 400 to Avenue 410	9/30/2022	9/30/2022	\$ 248.00
	Dutch Colony	Repair road surface by hand patching	Road 194 from Avenue 368 to Avenue 376	10/3/2022	10/3/2022	\$ 95.43

East Kingsburg	Repair road surface by hand patching	Road 40 from Avenue 384 to Avenue 400	9/29/2022	9/29/2022	\$ 326.54
East Orosi	Repair road surface by hand patching	Avenue 428 from Road 140 to Road 144	10/3/2022	10/3/2022	
East Orosi	Repair road surface by hand patching	Avenue 416 from Road 144 to Road 158	12/5/2022	12/5/2022	
East Orosi	Repair road surface by hand patching	Avenue 416 from Road 144 to Road 154	12/12/2022	12/12/2022	\$ 415.88
Elderwood	Repair road surface by hand patching	Road 197 North of Avenue 376	12/9/2022	12/9/2022	\$ 30.78
Ivanhoe	Large area Patching with grader "Blade Patch"	Heather Avenue from Road 160 to Road 161	9/12/2022	9/14/2022	
Ivanhoe	Large area Patching with grader "Blade Patch"	Heather Avenue from Road 159 to Road 160	9/13/2022	9/14/2022	
Ivanhoe	Repair road surface by hand patching	Road 166 from Avenue 324 to State Highway 216	9/27/2022	9/27/2022	
Ivanhoe	Repair road surface by hand patching	Road 164 from Avenue 320 to Avenue 324	9/27/2022	9/27/2022	
Ivanhoe	Repair road surface by hand patching	Avenue 324 from Road 164 to Road 166	9/27/2022	9/27/2022	
Ivanhoe	Repair road surface by hand patching	Avenue 340 from Road 152 to Road 156	10/4/2022	10/4/2022	
Ivanhoe	Repair road surface by hand patching	Road 152 from Avenue 336 to Avenue 340	12/8/2022	12/8/2022	
Ivanhoe	Repair road surface by hand patching	Avenue 336 at Road 152	12/8/2022	12/8/2022	
Ivanhoe	Repair road surface by hand patching	Avenue 324 East of Road 168	12/9/2022	12/9/2022	\$ 1,244.56
London	Repair road surface by hand patching	Road 68 from Avenue 384 to Avenue 392	12/5/2022	12/5/2022	
London	Repair road surface by hand patching	Avenue 377 from Road 58 to End	12/6/2022	12/6/2022	
London	Repair road surface by hand patching	Avenue 378 at Hunter Road	12/6/2022	12/6/2022	
London	Repair road surface by hand patching	Kate Road from Avenue 376 to Avenue 380	12/6/2022	12/6/2022	
London	Repair road surface by hand patching	Avenue 380 from Kate Road to Road 58	12/6/2022	12/6/2022	
London	Repair road surface by hand patching	Avenue 378 from Road 57 to End	12/6/2022	12/6/2022	
London	Repair road surface by hand patching	Road 58 from Avenue 377 to Avenue 378	12/6/2022	12/6/2022	\$ 869.01
Monson	Repair road surface by hand patching	Avenue 384 from Road 104 to Road 120	12/5/2022	12/5/2022	\$ 134.84
Patterson Tract	Repair road surface by hand patching	Avenue 320 at Mountain View Road	9/26/2022	9/26/2022	
Patterson Tract	Repair road surface by hand patching	Avenue 328 from Road 112 to State Highway 63	10/4/2022	10/4/2022	
Patterson Tract	Repair road surface by hand patching	Avenue 328 from Road 108 to Road 132	12/5/2022	12/5/2022	
Patterson Tract	Repair road surface by hand patching	Avenue 320 from State Highway 63 to Road 132	12/7/2022	12/7/2022	\$ 975.68
Sultana	Repair road surface by hand patching	Avenue 424 from Road 88 to Road 104	12/5/2022	12/5/2022	
Sultana	Repair road surface by hand patching	Avenue 416 from Road 92 to Road 120	12/5/2022	12/5/2022	
Sultana	Repair road surface by hand patching	Avenue 416 from Road 92 to Road 120	12/12/2022	12/12/2022	\$ 447.50
Three Rivers	Repair road surface by hand patching	Mountain Road 348 from Mile Post 7 to Mile Post 8	9/26/2022	9/29/2022	
Three Rivers	Repair road surface by hand patching	Mountain Road 348 from Mile Post 5.5 to Mile Post 7.5	10/10/2022	10/11/2022	
Three Rivers	Repair road surface by hand patching	Mountain Road 368 from State Highway 198 to end	12/9/2022	12/9/2022	
Three Rivers	Repair road surface by hand patching	Mountain Road 360 from State Highway 198 to Mountain Road 359	12/9/2022	12/9/2022	
Three Rivers	Repair road surface by hand patching	Mountain Road 359 from Mountain Road 360 to end	12/9/2022	12/9/2022	\$ 6,359.81
Yettem	Repair road surface by hand patching	Road 132 from Avenue 368 to Avenue 384	9/27/2022	9/27/2022	
Yettem	Repair road surface by hand patching	Road 144 from Avenue 364 to Avenue 384	10/4/2022	10/4/2022	\$ 348.92
Measure R Expenditure Allocation					
Rural	Repair road surface by hand patching	Avenue 176 west of Road 202	9/26/2022	9/26/2022	
Rural	Repair road surface by hand patching	Avenue 176 from Road 192 to Road 224	9/28/2022	9/28/2022	
Rural	Repair road surface by hand patching	Page Avenue at Sierra View Street	10/6/2022	10/6/2022	
Rural	Repair road surface by hand patching	Avenue 242 from Road 188 to Road 196	10/12/2022	10/12/2022	
Rural	Repair road surface by hand patching	Avenue 300 from Road 196 to End	11/10/2022	11/10/2022	
Rural	Repair road surface by hand patching	Avenue 184 from Highway 65 to Road 216	11/14/2022	11/14/2022	
Rural	Repair road surface by hand patching	Avenue 176 from Drive 184 to Road 224	11/14/2022	11/16/2022	
Rural	Repair road surface by hand patching	Myer Drive from Road 216 to Road 228	11/16/2022	11/17/2022	
Rural	Repair road surface by hand patching	Linda Vista Avenue from Road 224 to Road 228	11/16/2022	11/16/2022	
Rural	Repair road surface by hand patching	Avenue 184 from Road 180 to Road 216	11/17/2022	11/17/2022	
Rural	Repair road surface by hand patching	Road 254 from Avenue 212 to Avenue 220	12/5/2022	12/6/2022	
Rural	Repair road surface by hand patching	Avenue 216 from Road 236 to Road 254	12/6/2022	12/6/2022	
Rural	Repair road surface by hand patching	Avenue 212 from Road 228 to Road 248	12/8/2022	12/8/2022	
Rural	Repair road surface by hand patching	Avenue 226 from Road 232 to Road 242	12/8/2022	12/9/2022	
Rural	Repair road surface by hand patching	Road 228 from Avenue 212 to Avenue 220	12/9/2022	12/9/2022	
Rural	Repair road surface by hand patching	Avenue 230 from Road 238 to Road 242	12/9/2022	12/9/2022	
Rural	Repair road surface by hand patching	Road 180 from Avenue 204 to Avenue 216	12/13/2022	12/13/2022	
Rural	Repair road surface by hand patching	Avenue 200 from Road 180 to Road 188	12/13/2022	12/13/2022	
Rural	Repair road surface by hand patching	Avenue 220 from Road 208 to Road 212	12/14/2022	12/14/2022	
Rural	Repair road surface by hand patching	Avenue 224 from Road 180 to Road 188	12/15/2022	12/15/2022	
Rural	Repair road surface by hand patching	Road 196 from Avenue 208 to Avenue 220	12/15/2022	12/15/2022	
Rural	Repair road surface by hand patching	Avenue 188 from Road 228 to Drive 242	12/15/2022	12/15/2022	
Rural	Repair road surface by hand patching	Avenue 184 from Road 168 to Road 192	12/15/2022	12/15/2022	
Rural	Repair road surface by hand patching	Avenue 224 from Road 180 to Road 196	12/19/2022	12/19/2022	
Rural	Repair road surface by hand patching	Avenue 228 from Road 196 to Highway 65	12/19/2022	12/19/2022	
Rural	Repair road surface by hand patching	Avenue 210 from Road 196 to Road 216	12/18/2022	12/18/2022	
Rural	Repair road surface by hand patching	Road 196 from Avenue 256 to Avenue 260	12/20/2022	12/20/2022	
Rural	Repair road surface by hand patching	Road 212 from Avenue 240 to Avenue 254	12/20/2022	12/20/2022	
Rural	Repair road surface by hand patching	Avenue 216 from Road 184 to Road 188	12/23/2022	12/23/2022	\$ 14,948.67
Rural	Haul Patch Material for Yards		11/8/22	11/9/22	
Rural	Repair road surface by hand patching	Avenue 248, Road 144 to Road 148	11/14/2022	11/14/2022	
Rural	Repair road surface by hand patching	Avenue 224, Road 132 to Road 135	11/14/22	11/14/22	
Rural	Repair road surface by hand patching	Avenue 224, Road 135 to Road 152	11/15/2022	11/15/2022	
Rural	Repair road surface by hand patching	Avenue 248, Road 150 to Road 148	11/15/22	11/15/22	
Rural	Repair road surface by hand patching	Avenue 248, Road 150 to Road 153	11/16/2022	11/16/2022	
Rural	Repair road surface by hand patching	Road 136, Avenue 171 to Avenue 160	11/16/22	11/16/22	
Rural	Repair road surface by hand patching	Avenue 248, Road 157 to Road 153	11/17/22	11/17/22	
Rural	Repair road surface by hand patching	Avenue 248, Road 157 to Road 164	11/18/22	11/18/22	
Rural	Repair road surface by hand patching	Avenue 88, Road 120 to Road 104	11/18/2022	11/18/2022	
Rural	Repair road surface by hand patching	Road 80, Avenue 152 to Avenue 160	11/21/22	11/21/22	
Rural	Repair road surface by hand patching	Avenue 288, Road 168 to Road 180	11/22/22	11/22/22	
Rural	Repair road surface by hand patching	Road 96, Avenue 208 to Addie	11/28/22	11/28/22	
Rural	Repair road surface by hand patching	Road 128, Avenue 184 to Avenue 164	11/28/22	11/28/22	
Rural	Repair road surface by hand patching	Avenue 180, Road 128 to Road 134	11/28/22	11/28/22	
Rural	Repair road surface by hand patching	Avenue 180, Road 134 to Road 152	11/29/22	11/29/22	
Rural	Repair road surface by hand patching	Road 92, Avenue 264 to Avenue 248	11/30/22	11/30/22	
Rural	Repair road surface by hand patching	Avenue 152, Road 82 to Road 72	11/30/22	11/30/22	
Rural	Repair road surface by hand patching	Road 36, Avenue 228 to Avenue 264	11/30/22	11/30/22	
Rural	Repair road surface by hand patching	Road 28, Avenue 232 to Avenue 248	11/30/22	11/30/22	
Rural	Repair road surface by hand patching	Avenue 180, Road 152 to Road 144	11/30/22	11/30/22	
Rural	Repair road surface by hand patching	Avenue 180, Road 144 to Road 136	11/30/22	11/30/22	
Rural	Repair road surface by hand patching	Avenue 152, Road 82 to Road 72	12/1/22	12/1/22	
Rural	Repair road surface by hand patching	Road 28, Avenue 248 to Avenue 264	12/1/22	12/1/22	
Rural	Repair road surface by hand patching	Avenue 180, Road 138 to Road 144	12/1/22	12/1/22	
Rural	Repair road surface by hand patching	Road 136, Avenue 192 to Avenue 160	12/1/22	12/1/22	
Rural	Repair road surface by hand patching	Road 136, Avenue 192 to Avenue 180	12/2/22	12/2/22	
Rural	Repair road surface by hand patching	Road 136, Avenue 180 to Avenue 160	12/2/22	12/2/22	
Rural	Repair road surface by hand patching	Road 112, Avenue 152 to Avenue 132	12/5/22	12/5/22	
Rural	Repair road surface by hand patching	Road 112 at Avenue 172	12/5/22	12/5/22	
Rural	Repair road surface by hand patching	Road 112, Avenue 132 to Avenue 126	12/6/22	12/6/22	
Rural	Repair road surface by hand patching	Road 136, Avenue 180 to Avenue 160	12/6/22	12/6/22	
Rural	Repair road surface by hand patching	Avenue 160, Road 152 to Road 132	12/6/22	12/6/22	
Rural	Repair road surface by hand patching	Avenue 160, Road 136 to Diagonal 116	12/7/22	12/7/22	
Rural	Repair road surface by hand patching	Road 44, north of Avenue 204	12/9/22	12/9/22	
Rural	Repair road surface by hand patching	Avenue 176, Road 80 to Road 64	12/9/22	12/9/22	
Rural	Repair road surface by hand patching	Road 176, Avenue 264 to Avenue 280	12/9/22	12/9/22	
Rural	Repair road surface by hand patching	Road 76, Avenue 208 to Avenue 204	12/9/22	12/9/22	
Rural	Repair road surface by hand patching	R92, Avenue 264 to Tulare City Limits	12/12/22	12/12/22	
Rural	Repair road surface by hand patching	Avenue 176, Road 64 to Road 46	12/12/22	12/12/22	

Rural	Repair road surface by hand patching	Hosfield, Laspina to Tulare City Limits	12/13/22	12/13/22	
Rural	Repair road surface by hand patching	Avenue 272, Mooney to Demaree	12/23/22	12/23/22	
Rural	Repair road surface by hand patching	Avenue 264, Road 140 to Road 132	12/21/22	12/21/22	
Rural	Repair road surface by hand patching	Road 72, Avenue 144 to Avenue 128	12/23/22	12/23/22	
Rural	Repair road surface by hand patching	Road 96, Avenue 120 to Avenue 96	12/19/22	12/19/22	
Rural	Repair road surface by hand patching	Avenue 264, Road 140 to Road 132	12/23/22	12/23/22	
Rural	Repair road surface by hand patching	Road 72, Avenue 144 to Avenue 120	12/22/22	12/22/22	
Rural	Repair road surface by hand patching	Avenue 272 at 11108	12/23/22	12/23/22	
Rural	Repair road surface by hand patching	Avenue 272, Road 100 to Road 92	12/23/22	12/23/22	
Rural	Repair road surface by hand patching	Road 68, SH198 to Avenue 274	12/23/22	12/23/22	
Rural	Repair road surface by hand patching	Avenue 192, Road 64 to Road 32	12/30/22	12/30/22	
Rural	Repair road surface by hand patching	Diagonal 88, Avenue 272 to Avenue 280	12/30/22	12/30/22	\$ 35,582.46
Rural	Repair road surface by hand patching	Road 84 from Avenue 368 to Avenue 384	9/26/2022	9/26/2022	
Rural	Repair road surface by hand patching	Avenue 328 from Road 204 to Road 212	9/26/2022	9/26/2022	
Rural	Repair road surface by hand patching	Road 204 from Avenue 324 to Avenue 328	9/26/2022	9/26/2022	
Rural	Repair road surface by hand patching	Charter Oak Drive from Road 168 to Road 180	9/27/2022	9/27/2022	
Rural	Repair road surface by hand patching	Road 180 from Charter Oak Drive to Fisher Drive	9/27/2022	9/27/2022	
Rural	Repair road surface by hand patching	Avenue 368 from Road 132 to Road 140	9/27/2022	9/27/2022	
Rural	Repair road surface by hand patching	Avenue 432 from State Highway 63 to Road 144	9/28/2022	9/28/2022	
Rural	Repair road surface by hand patching	Avenue 448 from State Highway 63 to Filer Road	9/28/2022	9/28/2022	
Rural	Repair road surface by hand patching	Filer Road from Avenue 450 to Avenue 456	9/28/2022	9/28/2022	
Rural	Repair road surface by hand patching	Avenue 456 from Filer Road to Road 136	9/28/2022	9/28/2022	
Rural	Repair road surface by hand patching	Road 140 from Avenue 450 to Avenue 456	9/28/2022	9/28/2022	
Rural	Repair road surface by hand patching	Avenue 432 from Road 120 to State Highway 63	9/29/2022	9/29/2022	
Rural	Repair road surface by hand patching	Avenue 328 at Road 92	9/30/2022	9/30/2022	
Rural	Repair road surface by hand patching	Road 48 from Avenue 410 to Avenue 416	9/30/2022	9/30/2022	
Rural	Repair road surface by hand patching	Road 164 from Avenue 344 to Avenue 352	10/3/2022	10/3/2022	
Rural	Repair road surface by hand patching	Avenue 368 from Road 84 to Road 108	10/3/2022	10/3/2022	
Rural	Repair road surface by hand patching	Avenue 432 from Road 114 to Road 120	10/3/2022	10/3/2022	
Rural	Repair road surface by hand patching	Road 64 from Avenue 430 to Avenue 432	10/4/2022	10/4/2022	
Rural	Repair road surface by hand patching	Road 132 from Avenue 432 to Avenue 440	10/4/2022	10/4/2022	
Rural	Repair road surface by hand patching	Road 140 from Avenue 352 to Avenue 368	10/4/2022	10/4/2022	
Rural	Repair road surface by hand patching	Road 144 from Avenue 320 to Avenue 328	10/4/2022	10/4/2022	
Rural	Repair road surface by hand patching	Road 120 from Avenue 384 to Avenue 400	10/7/2022	10/7/2022	
Rural	Repair road surface by hand patching	Avenue 424 from Road 92 to Road 126	10/7/2022	10/7/2022	
Rural	Repair road surface by hand patching	Road 80 from Avenue 328 to Avenue 368	11/7/2022	11/7/2022	
Rural	Repair road surface by hand patching	Road 114 from Avenue 320 to Avenue 328	11/7/2022	11/7/2022	
Rural	Repair road surface by hand patching	Road 68 from Avenue 416 to Avenue 424	11/7/2022	11/7/2022	
Rural	Repair road surface by hand patching	Road 120 at Avenue 400	11/7/2022	11/7/2022	
Rural	Repair road surface by hand patching	Avenue 344 from Road 156 to Road 196	11/8/2022	11/8/2022	
Rural	Repair road surface by hand patching	Road 120 from Avenue 384 to Avenue 400	11/9/2022	11/9/2022	
Rural	Repair road surface by hand patching	Road 84 at Avenue 388	12/5/2022	12/5/2022	
Rural	Repair road surface by hand patching	Avenue 396 from Road 84 to Road 88	12/5/2022	12/5/2022	
Rural	Repair road surface by hand patching	Road 120 from Avenue 384 to Avenue 400	12/5/2022	12/5/2022	
Rural	Repair road surface by hand patching	Avenue 384 from Road 120 to Road 128	12/5/2022	12/5/2022	
Rural	Repair road surface by hand patching	Avenue 416 from Road 158 to Road 168	12/5/2022	12/5/2022	
Rural	Repair road surface by hand patching	Avenue 328 from Road 204 to Road 212	12/6/2022	12/6/2022	
Rural	Repair road surface by hand patching	Road 124 from Avenue 456 to Avenue 460	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Avenue 368 from Road 108 to Road 112	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Road 204 from Avenue 324 to Avenue 328	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Avenue 324 from Road 196 to Road 204	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Avenue 368 from Road 124 to Road 132	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Avenue 368 from Road 132 to Road 140	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Road 180 from Avenue 318 to Charter Oak Drive	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Fisher Drive from Avenue 318 to Road 180	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Road 190 from Avenue 318 to Avenue 320	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Avenue 320 from Road 190 to Road 196	12/7/2022	12/7/2022	
Rural	Repair road surface by hand patching	Road 124 from Avenue 452 to Avenue 460	12/8/2022	12/8/2022	
Rural	Repair road surface by hand patching	Road 44 from Avenue 424 to Avenue 428	12/9/2022	12/9/2022	
Rural	Repair road surface by hand patching	Avenue 344 from Road 152 to Road 156	12/9/2022	12/9/2022	
Rural	Repair road surface by hand patching	Road 80 from Avenue 368 to Avenue 384	12/12/2022	12/12/2022	
Rural	Repair road surface by hand patching	Avenue 416 from Road 154 to Road 168	12/12/2022	12/12/2022	
Rural	Repair road surface by hand patching	Road 72 at Avenue 430	12/12/2022	12/12/2022	
Rural	Repair road surface by hand patching	Road 140 from Avenue 352 to Avenue 368	12/12/2022	12/12/2022	
Rural	Repair road surface by hand patching	Road 136 South of Avenue 456	12/12/2022	12/12/2022	
Rural	Repair road surface by hand patching	Avenue 460 from State Highway 63 to Drive 143	12/12/2022	12/12/2022	
Rural	Repair road surface by hand patching	Avenue 456 East of Road 136	12/12/2022	12/12/2022	
Rural	Repair road surface by hand patching	Drive 143 from Mile Post 0 to Mile Post 3	12/12/2022	12/12/2022	
Rural	Repair road surface by hand patching	Avenue 450 from Road 136 to end	12/12/2022	12/12/2022	
Rural	Repair road surface by hand patching	Avenue 352 from Road 140 to Road 156	12/12/2022	12/12/2022	\$ 12,135.20
Rural	Repair road surface by hand patching	Road 264 from Mountain Road 109 to Avenue 88	10/04/22	10/04/22	
Rural	Repair road surface by hand patching	Avenue 88 from Road 264 to Road 256	10/04/22	10/04/22	
Rural	Repair road surface by hand patching	Road 256 from Avenue 104 to Avenue 116	10/04/22	10/04/22	
Rural	Repair road surface by hand patching	Avenue 8 from Road 144 to Road 188	10/10/22	10/12/22	
Rural	Repair road surface by hand patching	Road 160 from Avenue 40 to Avenue 48	10/12/22	10/28/22	
Rural	Repair road surface by hand patching	Avenue 96 from Road 256 to Road 264	10/18/22	10/18/22	
Rural	Repair road surface by hand patching	Road 188 from Avenue 8 to Avenue 4	10/20/2022	10/20/2022	
Rural	Repair road surface by hand patching	Road 160 from Avenue 24 to Avenue 48	10/20/2022	10/20/2022	
Rural	Repair road surface by hand patching	Avenue 96 from Road 152 to Road 192	10/26/2022	10/26/2022	
Rural	Repair road surface by hand patching	Avenue 95 from Road 216 to Road 224	10/26/2022	10/26/2022	
Rural	Repair road surface by hand patching	Road 160 from Avenue 128 to Avenue 104	10/28/2022	10/28/2022	
Rural	Repair road surface by hand patching	Hauled material from Jaxon-Baker to 368 Pit and Rankin	11/8/2022	11/8/2022	
Rural	Repair road surface by hand patching	Avenue 96 from Road 184 to Road 140	11/14/2022	11/14/2022	
Rural	Repair road surface by hand patching	Road 248 from Avenue 128 to Avenue 104	11/14/2022	11/14/2022	
Rural	Repair road surface by hand patching	Road 236 from Avenue 95 to Avenue 88	11/16/2022	11/16/2022	
Rural	Repair road surface by hand patching	Avenue 24 from Road 152 to Road 160	11/16/2022	11/16/2022	
Rural	Repair road surface by hand patching	Road 160 from Avenue 32 to Avenue 0	11/16/2022	11/21/2022	
Rural	Repair road surface by hand patching	Road 224 from Avenue 112 to Avenue 92	11/16/2022	11/16/2022	
Rural	Repair road surface by hand patching	Road 208 from Avenue 8 to Avenue 56	11/17/2022	11/30/2022	
Rural	Repair road surface by hand patching	Road 152 from Avenue 96 to Avenue 172	12/1/2022	12/1/2022	
Rural	Repair road surface by hand patching	Avenue 88 from Road 160 to Road 164	12/8/2022	12/8/2022	
Rural	Repair road surface by hand patching	Road 160 from Avenue 88 to Avenue 56	12/8/2022	12/13/2022	
Rural	Repair road surface by hand patching	Avenue 0 from Drive 205 to Road 224	12/13/2022	12/14/2022	
Rural	Repair road surface by hand patching	Avenue 102 from Road 248 to Road 256	12/13/2022	12/13/2022	
Rural	Repair road surface by hand patching	Road 208 from Avenue 152 to Avenue 160	12/13/2022	12/13/2022	
Rural	Repair road surface by hand patching	Road 28 from Avenue 64 to Avenue 68	12/14/2022	12/14/2022	
Rural	Repair road surface by hand patching	Drive 205 from Avenue 32 to Avenue 56	12/14/2022	12/15/2022	
Rural	Repair road surface by hand patching	Road 236 from Avenue 64 to Avenue 68	12/14/2022	12/14/2022	
Rural	Repair road surface by hand patching	Avenue 128 from Road 216 to Road 152	12/14/2022	12/15/2022	

	Rural	Repair road surface by hand patching	Avenue 2 from State Route 65 to Road 224	12/15/2022	12/15/2022	
	Rural	Repair road surface by hand patching	Road 224 from Avenue 2 to Avenue 8	12/15/2022	12/15/2022	
	Rural	Repair road surface by hand patching	Road 152 from Avenue 128 to Avenue 172	12/15/2022	12/15/2022	
	Rural	Repair road surface by hand patching	Avenue 52 from Road 152 to Road 140	12/16/2022	12/16/2022	
	Rural	Repair road surface by hand patching	Avenue 96 from Road 256 to Road 264	12/16/2022	12/16/2022	
	Rural	Repair road surface by hand patching	Avenue 64 from East of Road 144	12/16/2022	12/16/2022	
	Rural	Repair road surface by hand patching	Avenue 52 from Road 144 to Road 152	12/17/2022	12/21/2022	
	Rural	Repair road surface by hand patching	Road 184 from Avenue 56 to Avenue 88	12/17/2022	12/23/2022	
	Rural	Repair road surface by hand patching	Road 160 from Avenue 104 to Avenue 128	12/19/2022	12/20/2022	
	Rural	Repair road surface by hand patching	Road 224 south of Avenue 112	12/19/2022	12/19/2022	\$ 34,273.33
Mountain Roads						
	Mountain Roads	Repair road surface by hand patching	Mountain Road 240 at Milepost 1	10/5/2022	10/5/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 10 to Milepost14	11/14/2022	11/14/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Road 228 to Milepost 7	11/21/2022	11/21/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 14 to Milepost 21	11/22/2022	11/22/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 239 from Mountain Road 296 to Highway 190	12/13/2022	12/13/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Mountain Road 239 to Mountain Road 276	12/19/2022	12/21/2022	\$ 5,124.96
	Mountain Roads	Repair road surface by hand patching	Mile Post 152 from Mile Post 10 to Mile Post 27.0	10/1/2022	10/28/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 99 from Mile Post 8 to Mile Post 14.5	10/19/2022	10/19/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to Mile Post 20	10/27/2022	10/27/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mile Post 1 to Mile Post 5	11/15/2022	11/15/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 137 to the End	11/28/2022	11/28/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mile Post 1 to Mile Post 14.5	11/29/2022	11/29/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to Mountain Road 50	11/30/2022	12/1/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mile Post 1 to Mile Post 14.5	12/1/2022	12/1/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mile Post 11.5 to Mile Post 14	12/19/2022	12/19/2022	\$ 17,441.87
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
AC Sidewalk MR (AB 720)		Preliminary Engineering/ Design		8/2/2017	ongoing	
		Alpaugh Center Street Improvements				
		Construction/design	Avenue 280 County Line to State Route 99 Farm to Market	6/26/2017	ongoing	
		Preliminary Engineering/ Design	Harvest Avenue Project Road 64 to Road 68	5/5/2017	ongoing	
		Dispute Resolution	A280 Visalia Rd-A288 Marinette Ave	6/29/2017	ongoing	
		Construction/design	Road 184 (Avenues 136-144)	7/18/2014	ongoing	
		Construction/Design	R200 A0-A8	6/26/2017	ongoing	
		Dispute Resolution	A432 Floral Ave R128-SH63-R136	6/27/2017	ongoing	
		Construction/design	D208B A160 Henderson-R208	1/12/2016	ongoing	
		Preliminary Engineering/ Design	Community Road Surface Maintenance	7/11/2017	ongoing	
		Preliminary Engineering/ Design	Woodville Elementary and R168	9/6/2017	ongoing	
		Construction/Design	Court Ave - School Street to Park Drive	6/28/2017	ongoing	
		Construction/Design	School Street - Terra Bella Ave to Court Ave	6/27/2017	ongoing	
		Construction/Design	Road 38 at Ave 54 to 650 South of Intersection	7/19/2017	ongoing	
		Construction/Design	Road 68 - Ave 306 to Effie Drive	6/26/2017	ongoing	
		Construction/Design	Ave 368 East of Canal Drive	6/26/2017	ongoing	
		Construction/Design	Zante Drive and Baker Drive	7/3/2017	ongoing	
		Preliminary Engineering/ Design	Road 236 from Avenue 96 to Avenue 100	6/26/2017	ongoing	
		Construction/Design	Strathmore Slurry Seal and Isolated Road Repair	7/17/2017	ongoing	
		Preliminary Engineering/ Design	ADA Ramp Improvements	3/3/2016	ongoing	
					Total	\$ 187,040.90
			Repair potholes with Road Patcher			
			Repair road surface by hand patching			
			Large area Patching with grader "Blade Patch"			

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2023 2nd Quarter

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 424,964.00	M109 over White	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the M109 White River Bridge Project	M109 White River Bridge	2/26/2019	in progress	\$ 7,972.18
\$ 185,814.00	D112 over Bates	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the D112 Bates Slough Bridge Project	D112 Bates Slough Bridge Project	8/30/2016	in progress	\$ 2,310.00
\$ 140,393.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group I Project	BPMP Bridge Preventive Maintenacne Group I	4/28/2020	in progress	\$ 47,348.08
\$ 523,836.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group 5 Project	BPMP Bridge Preventive Maintenacne Group 5	4/28/2020	in progress	\$ 7,319.98
\$ 1,500,000.00	Ave. 280 Widening-Segment 2	Widening from 2 lanes to 4 lanes from Road 140 (Lovers Lane) to Road 160 (Virginia Avenue), will include a median, turn lanes, roadside drainage facilities and other associated improvements	Avenue 280 from Lovers Lane to Virginia Avenue	12/9/2019 Due to retroactive language	in progress	\$ 156,261.28
\$ 125,000.00	Ave 256 (Spruce)	Right of Way acquisition for Avenue 256 and Road 204	Ave 256 (Spruce)	3/19/2019	in progress	\$ 505.44
\$ 250,000.00	Firebaugh Ave	Road reconstruction of Firebaugh Ave (Av 276) between State Route 65 and Road 204. All newly reconstructed roadway will receive new traffic stripes and pavements markins, construction of curb, gutter, sidewalks, curb ramps drive approaches and drainage improvements	Firebaugh Ave	12/9/2019 Due to retroactive language	in progress	\$ 3,623.10
\$ 5,083,000.00	Road 64 Improver	Right of way and construction phases. Reconfiguration of local streets in Goshen Community. To provide regional access between State Route 198 and State Route 99, linking community of Goshen to the state highway network	Road 64 - State Route 198 and State Route 99	6/15/2021	in progress	\$ 854,549.08
\$ 250,000.00	Rocky Hill	The project is compromised of road reconstruction of Rocky Hill Drive (Ave 280) between State Route 65 and Road 204. Additional improvements include the construction of curb, gutter, sidewalks, curb ramps, drive approaches, bicycle facility, and drainage improvements.	Rocky Hill Drive	12/9/2019 Due to retroactive language	in progress	\$ 41,028.96
\$ 300,000.00	A416 Drainage Im	Preliminary Engineering, Environmental clearance, Utility relocation and Construction, Construction Engineering	North and South approaches at the intersection of Avenue 416 and road 48 due to additional runoff as a result of A416 Widening Project	6/25/2019	in progress	\$ 4,361.86
\$ 295,000.00	Buttonwillow	Preliminary Engineering, and Right of Way Phase of Ave 430	Buttonwillow Ditch Bridge Project	4/6/2021	in progress	\$ 20,756.98
\$ 280,000.00	Capinero Creek	Preliminary Engineering, and Right of Way phase of West Oakwood Drive over Capinero Creek	West Oakwood Drive Over Capinero Creek	4/6/2021	in progress	\$ 60,441.05
Total						\$ 1,206,477.99

County of Tulare
Regional Projects Update (FY 23- Q2)

1. D112 over Bates Slough Bridge Project
 - Completion anticipated: 2023
 - Cost: \$1,770,000 - MR Funds-\$203,119; Federal Funds-\$1,566,981
 - Project Limits: D112 Bates Slough Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: Agee Construction Corporation
2. Bridge Preventive Maintenance Program- Group 1
 - Completion anticipated: 2023
 - Cost: \$1,224,000 - MR Funds-\$140,393; Federal Funds-\$1,083,607
 - Project Limits: Countywide
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: American Paving Co.
3. Avenue 416 Drainage Improvements Project
 - Completion anticipated: 2023
 - Cost: \$300,000 - MR Funds-\$300,000
 - Project Limits: South approach at the intersection of Avenue 416 and Road 48
 - Scope: Environmental, PE, ROW (utility relocation) and CE/CON
 - Contractor: TBD
4. Firebaugh Road Rehabilitation Project
 - Completion anticipated: 2025
 - Cost: \$6.5 million- MR Funds-\$250,000
 - Project Limits: Firebaugh Avenue from State Route 65 to Spruce Road (Road 204)
 - Scope: Environmental and PE
 - Contractor: TBD
5. Rocky Hill Drive Road Rehabilitation Project
 - Completion anticipated: 2024
 - Cost: \$7.1 million- MR Funds-\$523,836
 - Project Limits: Rocky Hill Drive from State Route 65 to Spruce Road (Road 204)
 - Scope: Environmental and PE
 - Contractor: TBD
6. Road 64 Improvement Project
 - Completion anticipated: 2024
 - Cost: \$7.4 million- MR Funds-\$3,278,481.88
 - Project Limits: Road 64 from State Route 198 to Avenue 304
 - Scope: PE, ROW, CON, CE
 - Contractor: TBD

7. Avenue 430 over Buttonwillow Bridge Project
 - Completion anticipated: 2024
 - Cost: \$895,000 - MR Funds-\$295,000; Federal Funds-\$0
 - Project Limits: Avenue 430 over Buttonwillow Bridge
 - Scope: PE and ROW
 - Contractor: TBD
8. Avenue 280 Widening Project, Segment 2
 - Completion anticipated: 2025
 - Cost: \$28.7 million- MR Funds-\$2,700,000
 - Project Limits: Avenue 280 from Lovers Lane to Virginia Avenue
 - Scope: Environmental, PE, ROW and CE/CON
 - Contractor: TBD
9. W Oakwood Avenue over Capinero Creek Bridge Project
 - Completion anticipated: 2025
 - Cost: \$1,130,000 - MR Funds-\$280,000; Federal Funds-\$0
 - Project Limits: W Oakwood Avenue over Capinero Creek Bridge
 - Scope: PE and ROW
 - Contractor: TBD
10. Avenue 256 & Road 204 Signalization and Rehabilitation Project
 - Completion anticipated: 2026
 - Cost: \$3 million- MR Funds-\$125,000
 - Project Limits: Avenue 256 (Spruce) and Road 204 intersection and Avenue 256
 - Scope: Environmental, PE, and ROW (engineering/acquisition)
 - Contractor: TBD
11. M109 over White River Bridge Project
 - Completion anticipated: 2026
 - Cost: \$3,705,000 - MR Funds-\$424,964; Federal Funds-\$3,280,036
 - Project Limits: M109 White River Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD
12. Bridge Preventive Maintenance Program- Group 5
 - Completion anticipated: 2025
 - Cost: \$4,567,000 - MR Funds-\$523,836; Federal Funds-\$4,043,164
 - Project Limits: Countywide
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD
13. Advanced Construction Funds: Highway Bridge Program
 - Completion anticipated: 2028
 - Cost: \$10 million- MR Funds-\$6,000,000
 - Project Limits: Countywide Assistance
 - Scope: Fund AC for bridges

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects and Air Quality

\$ 6,189.02						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Quarter 4, 2021/2022
\$6,500,000	Visalia Road Phase 1	Construction management, design, storm drain relocation, water line relocation, Right of Way acquisition.	Visalia RD (City Limits to Orange Street)	9/1/2020	2/1/2022	\$ 3,125.02
\$2,500,000	Belmont to Orange Phase 2					
Total						\$ 3,125.02

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Local Allocation 2022/2023	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Q1
Approx \$200,000 annual	Transportation Administration	Transportation Administration/Engineering	Citywide		Ongoing	3,064.00
	Cape Seal	Road repair	Citywide		Ongoing	-
	Belmont Road Trail	Belmont Road Trail	Visalia Road South to Chesnut			-
	Sustainable Community Study	Study of complete streets and ADA opportunities, 11.47% MR match w/ State Grant	Citywide	6/1/2020	Jul-22	
	Palm Avenue Reconstruction	Palm Avenue	Filbert Avenue to Kaweah Ave			
Total						\$ 3,064.00

City of Exeter
October 2022 – December 2022
Measure R Regional Update

Visalia Road Improvements:

This project is still in the one-year warranty and maintenance phase. As per the contract, the City continues to receive monthly invoices from Yarbs for landscape and plant establishment maintenance.

E. Palm Street Reconstruction Project:

The City continues to prepare for potential litigation to resolve warranty issues. Correspondence between City staff, the City's contract Construction Management firm – 4Creeks, and the City Attorney continues.

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Local Programs					Amount Spent this Quarter
	Project	Description	Limits	Start Date	Completion Date	
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
1,203,362.00	N Farmersville Blvd Widening (ENTRY)	Completed	Walnut Ave to TID Canal at Drive 164	2014	2022	\$ 436,224.61
Total						\$ 436,224.61

**City of Porterville
2nd Quarter Summary- 22/23**

Bike/Environmental Projects Update

1. Tule River Parkway Bike Path, Phase III

- Funded through CMAQ and Measure R
- E-76 for preliminary engineering approved November 2015
- E-76 for construction approved 4/27/2020
- Permits for working in and near the waterway have now been finalized; 1st bid was rejected due to non-responsive bids in regards to DBE. 2nd bid closes 2/09/2023.
- The project will install a pedestrian trail in and along the Tule River floodway that will begin at Main Street and extend easterly to Plano Street

2. Lighted Crosswalk Project – Olive Avenue Corridor

- Funded through ATP and Measure R
- City Council and TCAG have approved and signed the Measure R Supplement Cooperative Agreement
- CTC approval received at the June 2018 meeting
- E-76 package has been submitted and approved
- Project awarded to California Professional Engineering of La Puente on 12/18/2018. Award package has been submitted to Caltrans.
- Project recently accepted. Project acceptance was delayed due to crosswalk lighting failure. Installer, supplier, and manufacturing reached an agreement on who is replacing what and the work has now been completed.
- The project includes the installation of six (6) high visibility crosswalk warning light systems utilizing ultra-bright LED bi-directional canister lights in pavement, push button actuators, and flashing LED pedestrian crossing signs. Additional signage and pavement markings will be installed at sites of crosswalks along with push-button controls on either side of the street.

3. Butterfield Stage Trail – College Avenue to North Grand

- Funded through ATP and Measure R
- Environmental Document has been circulated and approved.
- Design consultant has been selected and the design process is underway. Currently at 90% complete for designs.

Agency: City of Porterville **Quarter:** 2022/2023 Second Quarter

Quarter: 2022/2023 Second Quarter

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$284,846.82	Street overlay	Overlay project	City Limits	On-Going		\$ 10,473.51
Total						\$ 10,473.51

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 1,265,000.00	SR 190-Near Term Projects PA&ED	Project approval and environmental document (PA&ED)of improvement project.	HWY 190 -Westwood St to Plano St and Plano St @ College Ave	10/1/2013	On-going	\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$124,000	Tule River Parkway Bike Path, Phase III	Design bike/pedestrian path	Main to Plano along Tule River			3,887.12
\$53,000	Olive Ave Corridor Lighted Crosswalks	Installing lighted crosswalks @ 6 locations	Olive Avenue			653,568.43
\$70,000	Butterfield Stage Trail	Bike/Pedestrian trail	North Grand Avenue to College Avenue			
Total						\$ 657,455.55

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Porterville

Quarter: 2022/2023 Second Quarter

Local Preference _b

Contracted Fee	Project Name	Description (including location)	Consulting Firm _a	Phase	Consulting Firm Office performing majority of work
\$72,550	Tule River Parkway Ph. III	Consultant to prepare/complete required studies and documents for CEQA, NEPA, and Regulatory Permits relating to the project. (Ongoing contract from 2016)	Crawford & Bowen Planning, Inc.	PE	Visalia
\$70,000	Butterfield Stage Trail	Consultant to prepare/complete environmental studies/review for document	Provost & Pritchard Consulting	PE	Clovis
\$1,029,971	Butterfield Stage Trail	Consultant providing design services for the project	4Creeks	PS&E	Visalia

\$ 1,172,521.00 Total

**City of Porterville
2nd Quarter Regional Projects – 22/23**

SR 190 Near Term Projects: Improvements at Westwood/SR 190 Intersection, Westbound Auxiliary Lane from Jaye St to SR 65, Plano/SR 190 Intersection, Plano/College Intersection, and Main/SR 190 Intersection.

- a. Phase 1, Project Initiation Document (PID)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$120,000
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): \$120,000
 - Completed March 2014
- b. Phase 2, Project Approval-Environmental Document (PA&ED)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$680,000
 - Change order amounts: \$585,000
 - 1. Previous change order explanation: Scope of project has been amended to include intersection improvements at College Avenue and Plano Street
 - Final contract amount (cooperative agreement): \$1,265,000
- c. Phase 3, Plans, Specs, & Engineering (PS&E) and Right of Way (ROW)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): Verify w/TCAG
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): Verify w/TCAG

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: **City of Tulare**

Quarter: **2nd Quarter 2022/2023**

Local Programs

Rec'd 10/1/22-12/31/22						
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 242,514.32 Received 10/1/22 thru 12/31/22	EN0061 - Annual Transportation Expansion	Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.		7/1/2019	On going Planning Expenses	\$ -
	EN0074 - Cross Avenue Improvements	Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Tulare Drive to West Street	Design 07/01/17, Construction Pending	Design Phase Ongoing	\$ 724.30
	EN0084 - Pleasant Improvements	Pavement Management System/Utility Project on Pleasant Ave Between Cromley & 'H'. Includes ADA concrete work, water, sewer and surface water facilities.	Pleasant Ave Between Enterprise & 'H'	Design 07/01/2019; Construction 6/9/2021	Construction Phase Ongoing	\$ 36,767.69
	EN0088 - Prosperity & West Traffic Signal	Installation of a new traffic signal due to increased traffic volume at the intersection of Prosperity Avenue and West Street. Includes acquisition of necessary right of way to achieve the ultimate alignment of the intersection. The project also addressed ADA concrete work.		Design 07/01/2019	Design Phase Ongoing	\$ 4,112.09
	EN0090 - Sequoia-Spruce Tract Improvements	Pavement Management System / Utility project on Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.	Design 07/01/2020; Construction 4/30/2021	Construction Phase Ongoing	\$ 1,168.03
	EN0092 - Pratt-Mefford-Choice Tract Improvements	Pavement Management System / Utility project on Pratt St. between Bardsley and Inyo (SR137), Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Pratt St. between Bardsley and Inyo (SR137), Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine	Design 07/01/2020; Construction 12/16/2021	Construction Phase Ongoing	\$ 42,083.13
Total						\$ 84,855.23

City of Tulare Regional Projects Update – 2nd Quarter 2022/23

- 1. AgriCenter / Hwy 99 Interchange – Caltrans is the Lead Agency on the project. Through the PA&ED phase of the “South Tulare Interchange Study”, a preferred project alternative for the new interchange was selected at the Commercial Avenue alignment. The project completed final design on June 27, 2022. Caltrans District 6 submitted the project allocation request Headquarters on the same day for inclusion in the CTC’s August agenda. Project is currently out to bid.**
- 2. Paige Avenue / Hwy 99 Interchange – Project is identified as a future project to be undertaken at such time as funding is available.**

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Caldwell Avenue from Akers to Shady	\$8,000,000.00	\$8,816,521.00	-	-	-	\$8,816,521.00
Caldwell Avenue from Santa Fe to Lovers Ln	\$14,600,000.00	-	-	-	-	\$0.00
Akers/SR 198 - Akers widening	\$4,500,000.00	\$4,491,467.50	\$5,243.32	12/16/2020	0.12%	\$4,496,710.82
Lovers Lane/SR 198 Interchange Improvements	-	-	-	-	-	\$0.00
Riggin Avenue Widening Akers to Demaree	\$3,275,000.00	\$4,059,548.45	-	-	-	\$4,059,548.45
Riggin Avenue Widening Kelsey to Shirk	\$8,600,000.00	-	-	-	-	\$0.00
Riggin Avenue Mooney to Conyer	\$6,086,000.00	-	-	-	-	\$0.00
St John's & Burke Traffic Signal	\$660,000.00	-	-	-	-	\$0.00
Demaree, Houston, Ben Maddox Traffic Signal Interconnect	\$1,097,000.00	-	-	-	-	\$0.00

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Visalia

Quarter: 2022/23 - 2nd Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 22/23
	Traffic Control (STOP) Installation	New Stop Sign installation	various locations in City	7/1/2018	ongoing	
	Traffic Control Installation	New Signal Installation	various locations in City	10/1/2015	ongoing	
	St. John's River Riparian Corridor Restoration	Restore/cleanup site and construct Class 1 Trail	St. John's Riparian Corridor	4/1/2020	ongoing	
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along various c	various locations in City	4/1/2019	ongoing	
	Santa Fe at Tulare Ave Roundabout	Install new roundabout at intersection	Santa Fe and Tulare Ave intersection	7/1/2018	ongoing	
	Downtown/NW ITS	Signal Interconnection Update	various locations in City	4/1/2020	ongoing	
	Battery Backup System Installation	Battery Backup Installation to traffic signals	various locations in City	7/1/2021	ongoing	
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	ongoing	
	Accessibility Upgrades/Barrier Removal	Provide accessibility improvements to existing Ci	various locations in City	1/1/2020	ongoing	
	Vehicle Miles Traveled Update	Update circulation element and TIA Procedures	various locations in City	4/1/2020	ongoing	
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traffic in rea	various locations in City	7/1/2018	ongoing	
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improve interse	Shirk and SR 198	7/1/2018	ongoing	
	Enhanced School Crosswalk	School crosswalk enhancement	Ferguson at Denton	4/1/2021	ongoing	
	Shirk Capacity Enhancement/Sewer Trunk Line	sewer line extenstion	various locations in City	1/1/2021	ongoing	
	Major Street Road Rehab	road rehabilitation	Akers - Mineral King to Hillsdale	10/1/2019	ongoing	
	Visalia Parkway Widening at Mooney Blvd	widen the ROW to accomodate improvements	Mooney Blvd and Visalia Parkway	1/1/2021	ongoing	
	Fiber Optic Cable Installation	Install fiber optic cables	Caldwell Ave	7/1/2021		
	Caldwell Ave Tracing Wire Installation	Install tracing wire within existing fiber optic cond	Caldwell Avenue: County Center to Fairway St	7/1/2021		
	Signal Improvements on Riggins	Construction of traffic signals	County Center/Riggins & Giddings/Riggins	1/1/2021	ongoing	
	Traffic Signal Interconnect	Traffic Signal Interconnect	Ben Maddox (Goshen to Tulare) & Tulare (Bed	10/1/2020	ongoing	
	Linwood St Pedestrian Pathway	Install all weather surface pathway connecting ex	North and South ends of Oak Grove Elementary	7/1/2021		
	Caldwell Widening	Widen road from undivided two-lane to a four-lan	Caldwell Ave: Santa Fe and Lovers Lane	7/1/2021		
	Plaza Drive Landscaping	landscaping at Plaza Drive/SR 198	at Plaza Drive and SR 198 near Plaza Drive	1/1/2015		
	ADA Self Evaluation and Transition Plan	Compliance w/ 49 CFR, Part 27	various locations in City	7/1/2020	ongoing	
	Reimburse developers for street improvements	developer reimbursements on unfunded, existing	various locations in City	10/1/2020	ongoing	
	Caldwell Improvements - Akers to Shady	Caldwell improvements: center median, sidewalk	Caldwell Avenue: Akers to Shady	1/1/2020	ongoing	
	Widen Plaza Dr	Widen Plaze Dr. roads to 6 and 4 lanes	Plaza Dr-Hwy 198 to Goshen Ave	7/1/2018	ongoing	
	Oak Ave Extension	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008		
	Lovers Lane/SR 198 Interchange	Project Study Report/Phase 1 Interchange Imp	Lovers Lane/SR 198 Interchange	7/1/2012		
	Measure R Administration	Administration and Financial Allocations		7/1/2013	Continuous	
Total						\$ -

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 22/23
	Packwood Creek Trail	Packwood Creek Trail and landscaping	connectivity project McAulif to SF	4/1/2013	ongoing	
	East Side Reg. Park Basin G	Construct East Side Reg. Park - Basin G	East Side Regional Park	1/1/2020		
	Mill Creek Bridge-Greenway Trail	Pedestrian bridge crossing Mill Creek along Gree	Mill Creek along Greenway Trail, No	4/1/2021		\$ 182,140.91
	Greenway Trail	Class 1 Trail and landscaping	Mineral King to Mill Creek	1/1/2020		
	Mill Creek Trail	Class 1 Trail with landscaping & irrigation	Civic Center Park between Tipton &	4/1/2021		
	East Side Reg. Park Basin F/G	Design & Construct Basin F plus amenities for F&	East Side Regional Park	1/1/2020		
	Reclamite City Trails		Various Trail locations	7/1/2021		\$ 2,142.62
	Packwood Creek Trail	Pedestrian/Bike Trail w/ landscpaing & irrigation	Packwood Trail that will connect Sa	7/1/2021		
	Santa Fe Trail	Class IV Bike Lane	Santa Fe from Houston to Tulare A	7/1/2021		
\$ 3,000,000	Goshen Avenue Trail	Goshen Ave. Trail	between Giddings and Akers	7/1/2013	Pending additional funds	\$ 53,231.16
\$ 3,000,000	St. John's Trail	Class 1 Trail and landscaping	Riggin Avenue to Dinuba Blvd	1/1/2012		
\$ 3,000,000	Cameron Creek Trail	Cameron Creek Trail	Sante Fe to Mooney Grove Park	7/1/2013		
	Mill Creek Trail	Mill Creek Trail and landscaping	Lovers Lane to Cain Street	7/1/2013	ongoing	
Total						\$ 237,514.69

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 22/23
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Akers to Demaree	7/1/2019		\$ 161,725.40
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Riggin Ave from Kelsey to Shir	4/1/2020		
	Riggin Widening	Widening of Riggin Ave	Mooney to Conyer	-		
\$ 19,431,780	Caldwell Avenue widening	street widening to four lanes	Lovers Lane to Santa Fe	7/1/2013		
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane	Akers St. to Shady Lane	7/1/2014		
\$ 2,500,000	Akers Widening at SR 198	widen Akers Street under SR 198 to impr	Akers St. at SR 198	7/1/2013		
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Rout	7/1/2017		
Total						\$ 161,725.40

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent 22/23
Qtrly Distribution \$195,800.00	Extend Route 7			7/1/2015	ongoing	\$ 82,753.00
	Increase Route 1			7/1/2015	ongoing	\$ 47,250.00
	Increase Sunday svc to 6:30pm			7/1/2015	ongoing	\$ 19,534.50
	Increase Route 2			7/1/2015	ongoing	\$ 28,053.00
	Increase Route 6			7/1/2015	ongoing	\$ 1,959.50
	Additonal bus peak times overcrowding			7/1/2015	ongoing	\$ 16,250.00
Total						\$ 195,800.00

CITY OF VISALIA

2022/23 Measure R – 2nd Quarter Summary (as of 12/31/2022)



MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
 - a. Completion – estimated in 2023
 - b. Estimated Costs –\$12.2 million (Akers to Shady), MR Regional and Local Development Impact Fees
 - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
 - d. Contractor – Yarbs Grading and Paving, Inc.
2. Caldwell Avenue from Santa Fe to Lovers Lane
 - a. Completion – estimated in 2024/2025 depending on funding and right-of-way acquisition.
 - b. Preliminary Estimated Costs – \$20 million (SF to LL), MR Regional and Local Development Impact Fees
 - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
 - d. Contractor – to be determined, in design (4 Creeks)
3. Akers/SR 198 – Akers widening
 - a. Completion – Construction is complete. Project is in the close-out stage.
 - b. Estimated Costs – \$8.3 million
 - c. Scope of Work – Interchange improvements and widening of Akers Street to include dual lefts
 - d. Contractor - Yarbs Grading and Paving, Inc.
4. Lovers Lane/SR 198 Interchange Operational Improvements
 - a. Completion – estimated by 2025
 - b. Estimated Costs – \$30 million +
 - c. Scope of Work – Lovers Lane (SR216) Roadway Rehabilitation and Operational Improvements at the SR 198 Interchange. Project programmed in the Caltrans 2020 State Highway Operation & Protection Program (SHOPP) for a total of \$30.8M. In addition, TCAG has committed up to \$1.5M to the construction of the project.
 - d. PS&E (Plans, Specifications, Estimates) Phase to be completed by June 2023: Engineering Design Analysis continues. Right of Way identification continues.
 - e. Contractor – TBD

5. Riggin Avenue Widening Akers to Demaree
 - a. Completion – Estimated Summer 2023
 - b. Estimated Costs – \$5,000,000.00
 - c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
 - d. Contractor – Agee Construction Corporation
 - e. 2nd Quarter Progress – Contract awarded to Agee Construction Corporation in the amount of \$4,059,548.45 on December 5th, 2022.
6. Riggin Avenue Widening Kelsey to Shirk
 - a. Completion – Estimated late Summer 2024
 - b. Estimated Costs – \$11,250,000
 - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
 - d. Contractor – TBD
 - e. 2nd Quarter Progress – Consultant submitted 90% plans. Bike lane modification still in review. ROW acquisition is complete, and SCE has begun pole relocation design. CEQA Environmental review complete. Federal funding (Economic Development Administration) application has been awarded. Construction award tentatively scheduled for Summer 2024 pending SCE pole relocation (12-month lead time for SCE power poles).
7. Riggin Avenue Mooney to Conyer
 - a. Completion – Estimated late summer of 2023
 - b. Estimated Costs - \$6,650,000
 - c. Scope of Work – Widen Riggin Avenue from Mooney Blvd to Conyer Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a frontage road along this stretch to protect the Riggin facing residents.
 - d. Contractor – TBD
 - e. 2nd Quarter Progress – Consultant submitted 100% plans, pending design modification ahead of completion; utility coordination continues, Cal Water payment for fire hydrants and POC approved, all relocations to be completed by Spring 2023. Environmental phase and ROW certification is complete. Highway Improvement Program (HIP) funding has been obligated as of 8/12/2022. Roadwork construction to begin Summer of 2023.

8. St. Johns & Burke Traffic Signal
 - a. Completion – Estimated by early 2024
 - b. Estimated Costs – \$865,000 (\$205,000 Measure R Regional & \$660,0000 CMAQ)
 - c. Scope of Work – Install a new traffic signal at St Johns & Burke and install signal interconnect on St Johns from Burke to Ben Maddox
 - d. Contractor – TBD
 - e. 2nd Quarter Progress – Federal and State Environmental process completed. 50% plan check comments sent out in November 2022, Consultant actively working on 90% design. RFA for construction to be submitted by April 2023.
9. Demaree, Houston, Ben Maddox Traffic Signal Interconnect Improvements
 - a. Completion – Estimated Late Summer 2023
 - b. Estimated Costs - \$1,399,091
 - c. Scope of Work - The improvements will include 5.5 miles of fiber optic cable installation in existing conduit, 0.5 miles of new conduit and new fiber optic cable installation, and connection of 13 traffic signals to the fiber optic system. The locations receiving interconnect improvements include Houston Avenue from Demaree Street to Giddings Street, Mooney Boulevard from Murray Avenue to Houston Avenue, Murray Avenue from Mooney Boulevard to Divisadero Street, Ben Maddox Way from the Visalia Emergency Communication Center at Goshen Avenue to St. Johns Parkway, and Demaree Street from Caldwell Avenue to Campus Avenue. The Segment along Mooney Boulevard from Houston Avenue to Goshen Avenue will be installing the 0.5 miles of new conduit and new fiber optic cable.
 - d. Contractor – TBD
 - e. 2nd Quarter Progress – Still in design and are moving from 50% to 90% submittals.

See attached sheet for further information on Construction Costs



Tulare County Transportation Authority

210 N. Church St., Suite B
Visalia, California 93291
Phone (559) 624-0450
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www.tularecog.org

COC Meeting
February 13, 2023
Financial Information YTD
Page 1 of 2

Revenues Year to Date

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	<i>Regional Bond</i>	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	\$34,093,591.43
2020/2021	\$415,839.48	\$3,733,553.51	\$99,999.96	\$1,988,199.96	\$14,554,383.57	\$20,791,976.52	\$9,460,662.43	\$51,044,615.43
2021/2022	\$493,414.62	\$4,819,605.58	\$99,999.96	\$1,988,199.96	\$17,269,513.71	\$13,029,321.36	\$38,274,814.55	\$75,974,869.74
2022/2023	\$296,798.29	\$2,937,059.79	\$58,333.31	\$1,159,783.31	\$10,387,941.05	\$7,979,478.21		\$22,819,393.96
Total Revenues	\$4,926,489.77	\$38,450,610.21	\$1,566,666.04	\$28,953,582.90	\$172,427,147.89	\$215,224,808.85	\$109,292,137.15	\$570,841,442.81

Dinuba

Exeter

Farmersville

Lindsay

Porterville

Tulare

Visalia

Woodlake

County of Tulare

Revenues and Expense Fiscal Year 2022/2023 through 2nd quarter
(July, August, September, October, November, December 2022)

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	Total
Dinuba	212.55				57,401.56	25,488.56	83,102.67
Exeter					23,770.12	225,391.13	249,161.25
Farmersville					23,227.83	3,155,511.71	3,178,739.54
Lindsay					26,448.94		26,448.94
Porterville					131,099.67	671,158.44	802,258.11
Tulare City	38,520.29				59,727.66	20,504.15	118,752.10
Tulare County				651,922.42	676,578.93	330,657.31	1,659,158.66
Visalia		625,786.06		65,266.67	338,701.69	724,606.32	1,754,360.74
Woodlake		85,101.89					85,101.89
TCAG	5,522.37						5,522.37
TCRTA				1,047,500.12			1,047,500.12
Total Expenses	44,255.21	710,887.95	0.00	1,764,689.21	1,336,956.40	5,153,317.62	9,010,106.39
Total Revenues	\$296,798.29	\$2,937,059.79	\$58,333.31	\$1,159,783.31	\$10,387,941.05	\$7,979,478.21	\$22,819,393.96