

Measure R Citizens' Oversight Committee
Tulare County Transportation Authority

Agenda

Monday, August 8, 2022

12:00 p.m. - 1:00 p.m.

Tulare County Association of Governments
210 N. Church Street, Suite B; Visalia, CA 93291
Contact: Leslie Davis, TCAG Staff
LDavis@tularecag.ca.gov (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to Assembly Bill 361, available at https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB361

Zoom Meeting | Direct Link: <https://bit.ly/35WR0Um>

Toll Free Call in: 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

Call in only instructions:

Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the TCAG office at 559-623-0450 at least 3 days prior to the meeting.

If information is needed in another language, contact (559) 623-0450.

Si se necesita esta información en español, llame (559) 623-0450.

Kung ang kailangang impormasyon ay sa Tagalog, tawagan ang (559) 623-0450

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments
This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.
- III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361 (No Page)
- IV. Action: Approval of Minutes for June 13, 2022 (Pages 01 - 04)
- V. Action: Approve Measure R Project Tour Dates (No Page)
- VI. Information: Distribution of Measure R Fiscal Year 21/22 4th Quarter Reports and discussion of FY 21/22 3rd Quarter reports (Pages 05 - 44)
- VII. Information: Review of Measure R FY 21/22 Revenues and Expenses (Pages 45 - 46)
- VIII. Information: Ted Smalley Measure R Update and Legislative Update (No Page)
- IX. Adjourn:
The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 14, 2022, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS
for
TULARE COUNTY TRANSPORTATION AUTHORITY
MEASURE R**

MEMBER	REPRESENTING
*Maria McElroy	City of Dinuba
Robyn Stearns	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
*Craig Vejvoda	City of Tulare
*Fred Sheriff	City of Visalia
*Mike Navarro	City of Woodlake
*Chris Unti	County of Tulare
Vacant	Tulare County Economic Development Corp.
*Joe Russell	Tulare County Farm Bureau
*Matt Ainley	Tulare County Home Builders Association
Gil Jaramillo	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Russ Dahler	Bicycle/Pedestrian/Transit
Courtney Barnes	Environment

* indicates term that starts July 1 of even-numbered years

TCAG MEASURE R STAFF

Ted Smalley, Executive Director
Leslie Davis, Finance Director
Michele Boling, Accountant III

OFFICE ADDRESS

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**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
June 13, 2022**

City of Dinuba	Maria Mc Elroy online	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Craig Vejveda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo online	X	Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler		Environment	Courtney Barnes online	X

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizens' Oversight Committee regular meeting was called to order by Joe Russel at 12:05 p.m. on June 13, 2022. A quorum was present.

II. Public Comments

Mr. Russel opened and closed public comments at 12:06. No comments were received.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

Approval of remote attendance at public meetings was motioned by Cathy Capone and seconded by Gary Meling. The item passed unanimously.

IV. Action: Election of Chair and Vice Chair

Election of Chris Unti as Committee Chair and Mr. Meling as Vice Chair was motioned by Ms. Capone and seconded by Joe Russel. The item passed unanimously.

V. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022

Approval of minutes from May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022 was motioned by Craig Vejveda and seconded by Matt Ainley. The item passed unanimously. No corrections were brought forward for the March 12, 2022, minutes among attendees.

VI. Action: Environmental Application for Courtney Barnes Consideration for the Term July 1, 2021, through June 30, 2023

Ms. Barnes' position was approved by the TCTA board on October 18, 2021. Committee approval of Courtney Barnes' position to the committee was motioned by Mr. Meling and seconded by Mr. Russel. The item passed unanimously.

VII. Information: Form 700 update

Holly Gallo informed the committee of which Form 700s were currently on file and offered to provide a blank Form 700 to present committee members who had not submitted theirs.

VIII. Information: Distribution of Measure R Fiscal Year 21/22 3rd Quarter Reports and Discussion of FY 21/22 2nd Quarter Reports

Ms. Davis invited questions regarding Second Quarter reports that were distributed at the prior meeting, and none were received. Ms. Davis invited committee members to contact her at any time should question arise.

Mr. Russel inquired as to the level of detail provided by agencies in their quarterly reports to the TCTA. He requested that committee members be provided more information regarding where project money is spent in labor, material, and fuel to ensure better oversight of funds. Mr. Smalley planned to contact Reed Schenke to discuss the logistics of obtaining such information and providing context for the figures for unique items.

Mr. Smalley reminded the committee that the current economic climate has changed the components that can be projected when projects go to bid due to their unstable and rising costs. Mr. Smalley provided examples from past projects that have been affected by national and global events.

IX. Information: Review of Measure R FY 21/22 Revenues and Expenses

Mr. Smalley noted that the same issues which have led to rising costs in project construction have also resulted in increased Measure R revenue; however, the revenue spikes did not counteract the effects of the rising cost of materials. He noted that it is critical to seek grants to strategically complete aspects of projects where feasible and delaying other aspects of project completion where necessary. However, projects were not anticipated to be deleted or cancelled. Mr. Smalley continued the discussion under Measure R and Legislative Updates. For example, Mr. Smalley discussed that the new International Agricenter interchange project is seeing \$5 million cost increases since last summer. The Caldwell Interchange also saw cost increases. Mr. Smalley noted a unique challenge with interchanges was that, unlike road widening and other surface projects, an interchange construction could not be compartmentalized and remain open for public use before full completion. The Caldwell project was most likely going to be delayed.

Mr. Smalley noted that state politics were increasingly polarized, particularly in regard to widening projects. The goal of widening State Route 99 has faced pushback, and much time is spent in advocacy. However, tax payers saved over \$100 million by retrofitting temporary lanes on 13 miles of the 99 to become permanent lanes. The project on Caldwell Avenue to Lover's Lane was still in progress, as was the Dinuba roundabout. Staff was working hard to keep projects on schedule.

Regarding bike projects, Mr. Smalley reported that agencies had secured multiple grants or were currently spending a great effort on obtaining grants. Regarding road rehab, last year \$3.5 earmark was set aside for local projects because there are no generalized road rehab grants.

Mr. Smalley noted that transit was slowly growing. People would begin to see more microtransit, which is much more cost effective in an area like Tulare County.

Regarding light rail, Mr. Smalley stated that the focus would begin on getting transit established and waiting for electric vehicle technology to advance so that lightrail can better serve the region. Agencies have been securing property on existing rail lines in anticipation of future light rail service.

X. Information: Ted Smalley Measure R Update and Legislative Update

Updates were covered in the revenue discussion.

XI. Information: Measure R Project Tour Dates

Mr. Smalley said that Measure R Project Tours would be held in the fall when the weather was cooler and would likely be held in two sessions over two days. The committee would select the dates in the coming weeks. There would also need to be a training session.

Ms. Capone discussed the gardens along the Tule River Parkway, which had one a Local Motion award. They were addressing issues of homelessness.

XII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 8, 2022, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:08 pm.

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County of Tulare FY 21-22 4th Qtr MR Regional Summary

Regional Projects Update (FY 22- Q4)

1. M109 over White River Bridge Project
 - Completion anticipated: 2026
 - Cost: \$3,705,000 - MR Funds-\$424,964; Federal Funds-\$3,280,036
 - Project Limits: M109 White River Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD

2. D112 over Bates Slough Bridge Project
 - Completion anticipated: 2023
 - Cost: \$1,620,000 - MR Funds-\$185,814; Federal Funds-\$1,434,136
 - Project Limits: D112 Bates Slough Bridge
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD

3. Bridge Preventive Maintenance Program- Group 1
 - Completion anticipated: 2023
 - Cost: \$1,224,000 - MR Funds-\$140,393; Federal Funds-\$1,083,607
 - Project Limits: Countywide
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: American Paving Co.

4. Bridge Preventive Maintenance Program- Group 5
 - Completion anticipated: 2027
 - Cost: \$4,567,000 - MR Funds-\$523,836; Federal Funds-\$4,043,164
 - Project Limits: Countywide
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: TBD

5. Avenue 416 Kings River Bridge **Revegetation**[JV1] Restoration
 - Completion: 2022
 - Cost: \$868,300 - MR Funds-\$99,850; Federal Funds-\$768,450
 - Project Limits: Avenue 416 Kings River Bridge
 - Scope: Revegetation to mitigate impacts
 - Contractor: Restoration Resources and Sequoia Riverlands Trust

6. State Route 99 and Betty Drive Interchange Improvement Project
 - Completion: 2022
 - Cost: \$45 million- MR Funds-\$13,100,000
 - Project Limits: State Route 99 and Betty Drive Interchange

County of Tulare FY 21-22 4th Qtr MR Regional Summary

- Scope: ROW (acquisition and utility relocation)
 - Contractor: Caltrans
-
7. Avenue 280 Widening Project, Segment 1
 - Completion: 2021
 - Cost: \$13,786,000 million- MR Funds-\$13,286,000; Federal Funds-\$708,240; State Funds-\$91,670
 - Project Limits: Avenue 280 from State Route 99 to Akers Road
 - Scope: Environmental, PE, ROW, and CE/CON
 - Contractor: Cal-Valley Construction

 8. Avenue 280 Widening Project, Segment 2
 - Completion anticipated: 2025
 - Cost: \$32 million- MR Funds-\$1,500,000
 - Project Limits: Avenue 280 from Lovers Lane to Virginia Avenue
 - Scope: Environmental and PE
 - Contractor: TBD

 9. Avenue 256 & Road 204 Signalization and Rehabilitation Project
 - Completion anticipated: 2026
 - Cost: \$3 million- MR Funds-\$125,000
 - Project Limits: Avenue 256 (Spruce) and Road 204 intersection and Avenue 256
 - Scope: Environmental, PE, and ROW (engineering/acquisition)
 - Contractor: TBD

 10. Firebaugh Road Rehabilitation Project
 - Completion anticipated: 2024
 - Cost: \$6.5 million- MR Funds-\$250,000
 - Project Limits: Firebaugh Avenue from State Route 65 to Spruce Road (Road 204)
 - Scope: Environmental and PE
 - Contractor: TBD

 11. Road 64 Improvement Project
 - Completion anticipated: 2024
 - Cost: \$6.5 million- MR Funds-\$1,050,000
 - Project Limits: Road 64 from State Route 198 to State Route 99
 - Scope: PE, ROW, CON, CE
 - Contractor: TBD

County of Tulare FY 21-22 4th Qtr MR Regional Summary

12. Rocky Hill Drive Road Rehabilitation Project

- Completion anticipated: 2024
- Cost: \$7.1 million- MR Funds-\$523,836
- Project Limits: Rocky Hill Drive from State Route 65 to Spruce Road (Road 204)
- Scope: Environmental and PE
- Contractor: TBD

13. Avenue 416 Drainage Improvements Project

- Completion anticipated: 2023
- Cost: \$300,000 thousand- MR Funds-\$300,000
- Project Limits: South approach at the intersection of Avenue 416 and Road 48
- Scope: Environmental, PE, ROW (utility relocation) and CE/CON
- Contractor: TBD

14. Avenue 430 over Buttonwillow Bridge Project

- Completion anticipated: 2024
- Cost: \$295,000 - MR Funds-\$295,000; Federal Funds-\$0
- Project Limits: Avenue 430 over Buttonwillow Bridge
- Scope: PE and ROW
- Contractor: TBD

15. W Oakwood Avenue over Capinero Creek Bridge Project

- Completion anticipated: 2025
- Cost: \$280,000 - MR Funds-\$280,000; Federal Funds-\$0
- Project Limits: W Oakwood Avenue over Capinero Creek Bridge
- Scope: PE and ROW
- Contractor: TBD

16. Advanced Construction Funds: Highway Bridge Program

- Completion anticipated: 2028
- Cost: \$10 million- MR Funds-\$6,000,000
- Project Limits: Countywide Assistance
- Scope: Fund AC for bridges

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Q4

Transit

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Qtrly Distribution:	Transit Expansion	Routes 10, 20, 30 and 40	Increased Hours Include v	4/1/2022	6/30/2022	140,317.83
	Loop Bus	Youth Bus Operations	Goshen, Ivanhoe, Visalia, C	4/1/2022	6/30/2022	77,597.61
	Fuel Expense	Measure R Fuel Expense		4/1/2022	6/30/2022	46,117.77
	Loop Fuel Expense	Fuel Expense for Youth Bus Operations		4/1/2022	6/30/2022	709.89
Total						\$ 264,743.10

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: Apr 2022 to June 2022 (4th Quarter FY 22)

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 424,964.00	M109 over White	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the M109 White River Bridge Project	M109 White River Bridge	2/26/2019	in progress	\$ 13,470.71
\$ 185,814.00	D112 over Bates	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the D112 Bates Slough Bridge Project	D112 Bates Slough Bridge Project	8/30/2016	in progress	\$ 1,617.69
\$ 140,393.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group I Project	BPMP Bridge Preventive Maintenacne Group I	4/28/2020	in progress	\$ 3,560.11
\$ 523,836.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group 5 Project	BPMP Bridge Preventive Maintenacne Group 5	4/28/2020	in progress	\$ 15,105.17
\$ 106,327.00	Ave 416 Kings River Bridge Revegetation Restoration	Establishment of riparian vegetation, to mitigate for impacts associated with the construction of Kings River Bridge.	Kings River Bridge	6/20/2014 due to retroactive language	Completed	\$ -
\$10,066,000.00	State Route 99 and Betty Drive Interchange Improvement Project	Right of Way acquisition and utility relocation for the Betty Drive Interchange	State Route 99 and Betty Drive interchange	9/17/2013	Completed	\$ -
\$ 3,200,000.00	Ave. 280 Widening- Segment 1	Final engineering design; widening from 2 lanes to 4 lanes, and will include a median, turn lanes, signalization of Shirk Road intersection, roadside drainage facilities and other associated improvements.	Avenue 280 from State Route 99 to Akers Road.	12/2/2014	Completed	\$ -
\$ 1,500,000.00	Ave. 280 Widening- Segment 2	Widening from 2 lanes to 4 lanes from Road 140 (Lovers Lane) to Road 160 (Virginia Avenue), will include a median, turn lanes, roadside drainage facilities and other associated improvements	Avenue 280 from Lovers Lane to Virginia Avenue	12/9/2019 Due to retroactive language	in progress	\$124,025.77
\$ 125,000.00	Ave 256 (Spruce)	Right of Way acquisition for Avenue 256 and Road 204	Ave 256 (Spruce)	3/19/2019	in progress	\$ -
\$ 250,000.00	Firebaugh Ave	Road reconstruction of Firebaugh Ave (Av 276) between State Route 65 and Road 204. All newly reconstructed roadway will receive new traffic stripes and pavements markins, construction of curb, gutter, sidewalks, curb ramps drive approaches and drainage improvements	Firebaugh Ave	12/9/2019 Due to retroactive language	in progress	\$ -
\$ 5,083,000.00	Road 64 Improven	Right of way and construction phases. Reconfiguration of local streets in Goshen Community. To provide regional access between State Route 198 and State Route 99, linking community of Goshen to the state highway network	Road 64 - State Route 198 and State Route 99	6/15/2021	in progress	\$ 98,847.53
\$ 250,000.00	Rocky Hill	The project is compromised of road reconstruction of Rocky Hill Drive (Ave 280) between State Route 65 and Road 204. Additional improvements include the construction of curb, gutter, sidewalks, curb ramps, drive approaches, bicycle facility, and drainage improvements.	Rocky Hill Drive	12/9/2019 Due to retroactive language	in progress	\$ 676.79
\$ 300,000.00	A416 Drainage Im	Preliminary Engineering, Environmental clearance, Utility relocation and Construction, Construction Engineering	North and South approaches at the intersection of Avenue 416 and road 48 due to additional runoff as a result of A416 Widening Project	6/25/2019	in progress	\$ 2,256.82
Total						\$ 259,560.60

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
						\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$458,726.00	City Wide Street Improvement	Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement	City Wide			\$ 221,655.79
Total						\$ 221,655.79

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Dinuba

Quarter: April 1, 2022 thru June 30, 2022

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 635,000.00		Alta/Nebraska Roundabout Design	Design - The intersection of Alta Ave. and Nebraska Ave	5/12/2018		\$ -
		Alta/Nebraska Roundabout Environmental	Environmental Documents	12/1/2018		\$ -
		Alta/Nebraska Roundabout ROW	Right of Way Appraiser, Agent & Acquisition	11/1/2018		\$ -
		Alta/Nebraska Roundabout Const Mang. & Insp	Construction Management and Public Improv. Inspection			\$ 52,110.60
		Alta/Nebraska Roundabout Construction	Construction Only Expenses (Agee Const)			\$ 813,932.07
		Alta/Nebraska Roundabout Misc. Construction	(Stump Removal)			
TOTAL						\$ 866,042.67

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 300,000.00	Alta/Kamm Roundabout	Alta/Kamm Roundabout Design	Design - The intersection of Alta Ave. and Kamm Ave	12/9/2020		\$ 21,245.06
TOTAL						\$ 21,245.06

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 52,500.00	New Route Added	Added a new route; Dinuba/Reedley	Dinuba/Reedley; 1 hour headways	8/11/2008	On-going	\$ -
	Transit Expansion	New route began 8/11/08				
Total *						\$ -

* NOTE: Allocation transferred to Tulare County Regional Transit Agency (TCRAT)

City of Dinuba
FY 21/22
4th Quarter Project Update
(April 1, 2022 thru June 30, 2022)

Regional Projects

1. Alta Avenue/Nebraska Avenue Roundabout Project

- Yamabe & Horn Engineering is currently working on the design and environmental phase of the project.
- Yamabe and Horn Engineering has subcontracted the Right of Way appraisal and acquisition. The appraiser has made contact with several of the parcel owners to negotiate the acquisition.
- Negotiations have begun pending acceptance of offers from the Residents.
- Plans are 90% complete with the proposed ROW acquisition, pending negotiations.
- Negotiating with the final Residents for the ROW Acquisition. One Resident we will have to eminent domain as there are issues with the title
- Working with PG&E regarding pole relocation and approval of plans
- Started Eminent Domain on the last property needed for the Roundabout Project
- Submitted Environmental documents to Caltrans for review and approval
- One property left to acquire for ROW
- Plans are 95% complete
- PG&E has reviewed plans and submitted recommendations
- CEQA document has been taken to Council and approved
- NEPA submitted last month – Caltrans required a few technical studies and has submitted- waiting for approval
- Environmental approved by Caltrans
- ROW is almost complete waiting on one property
- ROW Certification submitted to Caltrans meeting scheduled 4/14/2021
- Once ROW Certification is approved RFA for Construction will be submitted
- Construction is slated for July 2021
- ROW certification going through the approval process with Caltrans
- PG&E scheduling their contractor to move poles
- submitted RFA for construction waiting approval before Notice to Bidders will be posted
- Notice to Bidders went out on August 5, 2021
- Bid opening held on September 1, 2021, received nine (9) bids
- Award of Bid to Agee Construction in the amount of \$4,606,642.89 went to Dinuba City Council for approval on September 14, 2021
- Preconstruction Meeting Scheduled for January 5, 2022
- Construction started March 2022, Construction is about 19% complete.
- Construction is about 62% complete.

2. Alta Avenue/Kamm Avenue Roundabout Project

- Program Supplement and Resolution to Council for approval 12/8/2020
- Authorization to Award Design Contract with 4 Creeks to CC 12/8/2020
- Executed Design Contract with 4Creeks 12/9/2020
- Design in progress 10% completed
- Design in progress 33% completed
- Design in progress 58% completed
- Design in progress 60% completed
- ROW agent working on acquisition, Design is 70% complete. Working with PG&E for pole relocation and AID regarding undergrounding the canal.
- Design in progress 66% completed

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	(\$40,290.00)	7/8/21	-0.58%	\$6,916,324.00
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$7,193.71	7/8/21	0.10%	\$6,923,517.71
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$2,558.48	8/5/21	0.04%	\$6,926,076.19
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$126,974.08	9/17/21	1.83%	\$7,053,050.27
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$20,158.13	9/15/21	0.29%	\$7,073,208.40
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$4,991.71	10/5/21	0.07%	\$7,078,200.11
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$51,671.05	10/11/21	0.74%	\$7,129,871.16
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$12,226.60	10/11/21	0.18%	\$7,142,097.76
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$9,579.38	1/21/22	0.14%	\$7,151,677.14
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$8,717.25	2/2/22	0.13%	\$7,160,394.39
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$11,853.60	2/3/22	0.17%	\$7,172,247.99
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	(\$39,683.38)	2/17/22	-0.57%	\$7,132,564.61
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$871.20	3/1/22	0.01%	\$7,133,435.81
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$9,962.10	3/30/22	0.14%	\$7,143,397.91
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$23,035.96	4/1/22	0.33%	\$6,979,649.96
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$326,500.00	4/11/22	4.69%	\$7,283,114.00
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$113,703.30	5/2/22	1.63%	\$7,070,317.30
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$17,507.60	4/19/22	0.25%	\$6,974,121.60
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$12,500.00	5/24/22	0.18%	\$6,969,114.00
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$39,391.00	5/25/22	0.57%	\$6,996,005.00
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$4,564.93	6/23/22	0.07%	\$6,961,178.93
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$24,176.64	7/13/22	0.35%	\$6,980,790.64
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$1,012.00	6/23/22	0.01%	\$6,957,626.00
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$4,983.00	6/29/22	0.07%	\$6,961,597.00

Note: If the change order is over 5% please explain why

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Farmersville

Quarter: FY 2021/2022 Quarter 4

Local Programs

Measure R Expenditure Allocation	Local Programs					Amount Spent this Quarter
	Project	Description	Limits	Start Date	Completion Date	
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$ 420.25
Total						\$ 420.25

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
1,203,362.00	N Farmersville Blvd Widening (ENTRY)	Construction is underway	Walnut Ave to TID Canal at Drive 164	2014	2022	\$ 2,327,783.91
Total						\$ 2,327,783.91

Quarter: FY 2021/2022 Quarter 4

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
					Total	\$ -

City of Farmersville Regional Projects Update – FY 21/22 Q4

1. North Farmersville Blvd Widening Project

a. Completion in 2022

- i. A supplemental agreement for additional preliminary engineering and ROW phases was approved by City Council on November 9, 2015.
- ii. A revised scope of work was approved by City Council on January 25, 2016 subject to the City Attorney's development of an acceptable agreement.
- iii. Revisions to Omni-Means' original contract received from City Attorney and forwarded to Omni-Means.
- iv. The Omni-Means contract was approved by Council at the April 24, 2017 City Council meeting.
- v. Kick-off meeting occurred on May 17, 2017 with TCAG, City, and Omni-Means attending. Design upgrades were discussed with and approved by the City and TCAG.
- vi. Received conceptual layout from Omni-Means on October 11, 2017. Original design was 90% complete. However, design modifications were proposed to utilize a larger ROW.
- vii. ROW acquisitions needed. ROW acquisition process has been started.
- viii. 65% PS&E submitted for City review September 27, 2018.
- ix. Preliminary right-of-way exhibits submitted for City review on October 17, 2018
- x. City review comments on 65% plans provided on November 16, 2018.
- xi. Project status meeting held on January 17, 2019.
- xii. R/W acquisition offer letters prepared February/March 2019.
- xiii. Offer letters sent and R/W staking occurred June 2019.
- xiv. R/W acquisition anticipated completion May 2020.
- xv. Project landscape planting and irrigation modifications June/July 2019.
- xvi. 95% Plans and Estimate submitted to the City for review on November 26, 2019.
- xvii. City 95% review comments received January 20, 2020.
- xviii. 100% PS&E submitted April 3, 2020.
- xix. City 100% review comments returned on July 14, 2020.
- xx. City ornamental lighting requirements provided on November 10, 2021
- xxi. CM/RE contract awarded to 4Creeks December 14, 2020 for \$696,203.
- xxii. Final PS&E submitted for review on January 20, 2021.
- xxiii. City PS&E review comments returned on February 17, 2021.
- xxiv. Final PS&E/Contract Documents submittals and reviews between March 5 – March 31, 2021.
- xxv. 1st advertisement for bids on April 7 and 2nd advertisement for bid on April 14, 2021.
- xxvi. Bid opening on April 30, 2021 and contract award anticipated at the May 10, 2021 City Council meeting.
- xxvii. Contract awarded at May 10, 2021 City Council meeting to Yarbs Grading & Paving pending any formal disputes
- xxviii. Preconstruction meeting held on June 1, 2021
- xxix. Notice to proceed issued for a construction start date of June 7, 2021.
- xxx. Construction started June 7, 2021
- xxxi. Current project progress as of 10/12/21:

1. Majority of the underground stormwater system is completed. Currently waiting on SCE utility relocation efforts before the underground can be finished
 2. Work on site grading will begin 10/18/21.
- xxxii. Current project progress as of 1/11/22:
1. Waiting on ATT to finish moving over their lines to the new poles. Expected mid-January. Underground will finish their work shortly after
 2. Grading work has continued and contractor has started work on excavating the shoulder of the new roadway
 3. Concrete work has started. Majority of the curb & gutter has been installed on the west side of the road and concrete contractor is currently working on installing driveways.
 4. Electrical contractor has been onsite to start the street light system.
- xxxiii. Current project progress as of 4/25/22:
1. Majority of road construction complete
 2. Majority of concrete improvements complete
 3. Majority of street light conduit and Walnut intersection electrical complete
 4. Storm drain installation complete
 5. Waiting on SCE powerup for landscaping & irrigation pedestal
 6. Landscaping & irrigation work scheduled to start this week
- xxxiv. Current project progress as of 7/25/22:
1. Majority of project is complete
 2. Waiting on SCE for the street lights (mid-November)
 3. Working on minor punch list items, CO work & signage

- | | |
|--------------------------------|------------------------------|
| b. Design Firm: | GHD (formerly Omni-Means) |
| c. Construction Cost Estimate: | \$8,417,000 (Final Estimate) |
| d. Contract Amount: | \$6,956,614 |
| e. Change Order Amount: | To be determined |
| f. Final Contract Amount: | To be determined |

City of Farmersville FY 21-22 4th Qtr

Regional Projects Update – FY 21-22 Q4

1. North Farmersville Blvd Widening Project
 - a. Design Firm: GHD (formerly Omni-Means)
 - b. Construction Cost Estimate: \$8,417,000 (Final Estimate)
 - c. Contract Amount: \$6,956,614
 - d. Change Order Amount: To be determined
 - e. Final Contract Amount: To be determined

**City of Tulare
FY 2021-22
Qtr ending: 6-30-22**

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Sample: Visalia Road Improvements	\$4,280,936.00	\$3,346,588.00	\$70,000.00	1/11/18	2.09%	\$3,416,588.00

Note: If the change order is over 5% please explain why

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Qtrly Distribution \$ -						
City of Tulare Transit was merged into the Tulare County Regional Transit Agency as of July 1, 2021. No allocations or expenditures to report.						
Total						\$ -

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Tulare

Quarter: 4th Quarter 2021/2022

Local Programs

Rec'd 01/1/2022 through 3/31/2022

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 410,817.82	EN0061 - Annual Transportation Expansion	Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.		7/1/2019	On going Planning Expenses	\$ -
	EN0074 - Cross Avenue Improvements	Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Tulare Drive to West Street	Design 07/01/17, Construction Pending	Design Phase Ongoing	\$ 1,009.00
	EN0084 - Pleasant Improvements	Pavement Management System/Utility Project on Pleasant Ave Between Cromley & 'H'. Includes ADA concrete work, water, sewer and surface water facilities.	Pleasant Ave Between Enterprise & 'H'	Design 07/01/2019; Construction 6/9/2021	Construction Phase Ongoing	\$ 32,081.42
	EN0088 - Prosperity & West Traffic Signal	Installation of a new traffic signal due to increased traffic volume at the intersection of Prosperity Avenue and West Street. Includes acquisition of necessary right of way to achieve the ultimate alignment of the intersection. The project also addressed ADA concrete work.		Design 07/01/2019	Design Phase Ongoing	\$ 1,212.11
	EN0090 - Sequoia-Spruce Tract Improvements	Pavement Management System / Utility project on Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Spruce between Bardsley and Tulare; Sierra between SR99 and Spruce; Sierra/Sequoia Alley between SR99 and Spruce; Sequoia between Dayton and Spruce; Sequoia/Kern Alley between Dayton and Spruce; Kern between Dayton and Spruce. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.	Design 07/01/2020; Construction 4/30/2021	Construction Phase Ongoing	\$ 55,361.96
	EN0092 - Pratt-Mefford-Choice Tract Improvements	Pavement Management System / Utility project on Pratt St. between Bardsley and Inyo (SR137), Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine. Includes ADA Concrete work, Water, Sewer and Surface Water facilities. Measure R revenue source begins in 2021-2022.	Pratt St. between Bardsley and Inyo (SR137), Walter between Bardsley and Elm; Oliver between Bardsley and Elm; Cleveland between Bardsley and Elm; Victoria between Bardsley and Elm; Elm between Howard and 'D' St.; 'C' St. between Elm and Alpine	Design 07/01/2020; Construction Pending	Construction Phase Pending	\$ 44,606.59
Total						\$ 134,271.07

Msr R Allocation	Total Project Expenditures for the Qtr	Total 4th Qtr	Total 3rd Qtr	Total 2nd Qtr	Total 1st Qtr
92.26%	\$ -		\$ 8,074.25	\$ 195.26	\$ 21,779.45
15.96%	\$ 6,322.03	\$ 1,009.00	\$ 748.92	\$ 990.25	\$ 71.36
6.49%	\$ 494,320.74	\$ 32,081.42	\$ 106,299.70	\$ 132,902.03	\$ 61,400.84
32.54%	\$ 17,734.17	\$ 1,212.11	\$ 1,212.11	\$ 1,969.69	\$ 483.06
7.00%	\$ 538,566.43	\$ 55,361.96	\$ 55,361.96	\$ 99,296.17	\$ 173,802.31
2.73%	\$ 1,633,940.96	\$ 44,606.59	576.69	-	\$ 707.57
	\$ 2,690,884.33	\$ 134,271.08	\$ 172,273.63	\$ 235,353.40	\$ 258,244.61

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ -		NO REGIONAL PROJECTS TO REPORT				
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Tulare

Quarter: 4th Quarter 2021/2022

Bike / Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$0.00		NO PROJECTS TO REPORT				\$ -
Total						\$ -

City of Tulare Regional Projects Update – 4th Quarter 2021/22

- 1. AgriCenter / Hwy 99 Interchange – Caltrans is the Lead Agency on the project. Through the PA&ED phase of the “South Tulare Interchange Study”, a preferred project alternative for the new interchange was selected at the Commercial Avenue alignment. The project completed final design on June 27, 2022. Caltrans District 6 submitted the project allocation request Headquarters on the same day for inclusion in the CTC’s August agenda.**
- 2. Paige Avenue / Hwy 99 Interchange – Project is identified as a future project to be undertaken at such time as funding is available.**

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Caldwell Avenue from Akers to Shady	\$8,000,000.00	-	-	-	-	-
Caldwell Avenue from Santa Fe to Lovers Ln	\$14,600,000.00	-	-	-	-	-
Akers/SR 198 - Akers widening	\$4,500,000.00	\$4,491,467.50	\$5,243.32	12/16/2020	0.12%	\$4,496,710.82
Lovers Lane/SR 198 Interchange Improvements		-	-	-	-	-
Riggin Avenue Widening Akers to Demaree	\$3,275,000.00					
Riggin Avenue Widening Kelsey to Shirk	\$8,600,000.00	-	-	-	-	-
Riggin Avenue Mooney to Conyer	\$6,086,000.00	-	-	-	-	-
St John's & Burke Traffic Signal	\$660,000.00					
Demaree, Houston, Ben Maddox Traffic Signal Interconnect	\$1,097,000.00					

Note: If the change order is over 5% please explain why

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Visalia

Quarter: 2021/22 - 4th Quarter

Local Preference _b

Contracted Fee	Project Name	Description (including location)	Consulting Firm _a	Phase	Consulting Firm Office performing majority of work
\$ 1,269,306.00	Goshen Ave Trail Reconstruction	Repave 5.5 miles of the Goshen bike path from Mooney Blvd to Miller Park Rd, and construct a new landscaping and irrigation system.	4 Creeks Inc.	Design	Visalia, CA

\$ 1,269,306.00 Total

a) Please indicate Local Consulting Firm, if the contracted firm is not local then list the local sub-contractors as indicated in the consulting firm contract.

b) Local preferences and the associated contracted fees will be reported only once, not every quarter.

Check with PMs to see if any local consultant agreements executed (in Tulare County) and report

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent 21/22
Qtrly Distribution \$195,800.00	Extend Route 7			7/1/2015	ongoing	\$ 82,753.00
	Increase Route 1			7/1/2015	ongoing	\$ 47,250.00
	Increase Sunday svc to 6:30pm			7/1/2015	ongoing	\$ 19,534.50
	Increase Route 2			7/1/2015	ongoing	\$ 28,053.00
	Increase Route 6			7/1/2015	ongoing	\$ 1,959.50
	Additonal bus peak times overcrowding			7/1/2015	ongoing	\$ 16,250.00
Total						\$ 195,800.00

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Visalia

Quarter: 2021/22 - 4th Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 21/22
	Traffic Control (STOP) Installation	New Stop Sign installation	various locations in City	7/1/2018	ongoing	
	Traffic Control Installation	New Signal Installation	various locations in City	10/1/2015	ongoing	\$ 10,624.19
	St. John's River Riparian Corridor Restoration	Restore/cleanup site and construct Class 1 Trail	St. John's Riparian Corridor	4/1/2020	ongoing	\$ 2,781.43
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along various c	various locations in City	4/1/2019	ongoing	\$ 547.72
	Santa Fe at Tulare Ave Roundabout	Install new roundabout at intersection	Santa Fe and Tulare Ave intersection	7/1/2018	ongoing	
	Downtown/NW ITS	Signal Interconnection Update	various locations in City	4/1/2020	ongoing	
	Battery Backup System Installation	Battery Backup Installation to traffic signals	various locations in City	7/1/2021	ongoing	
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	ongoing	\$ 2,024.16
	Accessibility Upgrades/Barrier Removal	Provide accessibility improvements to existing Ci	various locations in City	1/1/2020	ongoing	\$ 1,301.28
	Vehicle Miles Traveled Update	Update circulation element and TIA Procedures	various locations in City	4/1/2020	ongoing	\$ 4,852.50
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traffic in rea	various locations in City	7/1/2018	ongoing	\$ 485.93
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improve interse	Shirk and SR 198	7/1/2018	ongoing	\$ 8,687.28
	Enhanced School Crosswalk	School crosswalk enhancement	Ferguson at Denton	4/1/2021	ongoing	\$ 5,388.42
	Shirk Capacity Enhancement/Sewer Trunk Line	sewer line extenstion	various locations in City	1/1/2021	ongoing	\$ 58,179.92
	Major Street Road Rehab	road rehabilitation	Akers - Mineral King to Hillsdale	10/1/2019	ongoing	
	Visalia Parkway Widening at Mooney Blvd	widen the ROW to accomodate improvements	Mooney Blvd and Visalia Parkway	1/1/2021	ongoing	\$ 17,720.85
	Fiber Optic Cable Installation	Install fiber optic cables	Caldwell Ave	7/1/2021		
	Caldwell Ave Tracing Wire Installation	Install tracing wire within existing fiber optic cond	Caldwell Avenue: County Center to Fairway St	7/1/2021		
	Signal Improvements on Riggin	Construction of traffic signals	County Center/Riggin & Giddings/Riggin	1/1/2021	ongoing	\$ 210,328.86
	Traffic Signal Interconnect	Traffic Signal Interconnect	Ben Maddox (Goshen to Tulare) & Tulare (Bed	10/1/2020	ongoing	\$ 24,423.13
	Linwood St Pedestrian Pathway	Install all weather surface pathway connecting ex	North and South ends of Oak Grove Elementary	7/1/2021		\$ 2,839.08
	Caldwell Widening	Widen road from undivided two-lane to a four-lan	Caldwell Ave: Santa Fe and Lovers Lane	7/1/2021		\$ 10,652.72
	Plaza Drive Landscaping	landscaping at Plaza Drive/SR 198	at Plaza Drive and SR 198 near Plaza Drive	1/1/2015		\$ 1,300.76
	ADA Self Evaluation and Transition Plan	Compliance w/ 49 CFR, Part 27	various locations in City	7/1/2020	ongoing	\$ 3,790.71
	Reimburse developers for street improvements	developer reimbursements on unfunded, existing	various locations in City	10/1/2020	ongoing	\$ 3,431.00
	Caldwell Improvements - Akers to Shady	Caldwell improvements: center median, sidewalk	Caldwell Avenue: Akers to Shady	1/1/2020	ongoing	
	Widen Plaza Dr	Widen Plaze Dr. roads to 6 and 4 lanes	Plaza Dr-Hwy 198 to Goshen Ave	7/1/2018	ongoing	
	Oak Ave Extension	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008		\$ 1,079.71
	Lovers Lane/SR 198 Interchange	Project Study Report/Phase 1 Interchange Imp	Lovers Lane/SR 198 Interchange	7/1/2012		\$ 10,657.63
	Measure R Administration	Administration and Financial Allocations		7/1/2013	Continuous	
Total						\$ 381,097.28

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 21/22
	Packwood Creek Trail	Packwood Creek Trail and landscaping	connectivity project McAulif to SF	4/1/2013	ongoing	\$ 178,510.28
	East Side Reg. Park Basin G	Construct East Side Reg. Park - Basin G	East Side Regional Park	1/1/2020		
	Mill Creek Bridge-Greenway Trail	Pedestrian bridge crossing Mill Creek along Gree	Mill Creek along Greenway Trail, No	4/1/2021		\$ 27,238.62
	Greenway Trail	Class 1 Trail and landscaping	Mineral King to Mill Creek	1/1/2020		\$ 42,257.10
	Mill Creek Trail	Class 1 Trail with landscaping & irrigation	Civic Center Park between Tipton &	4/1/2021		\$ 758.67
	East Side Reg. Park Basin F/G	Design & Construct Basin F plus amenities for F&	East Side Regional Park	1/1/2020		
	Reclamite City Trails		Various Trail locations	7/1/2021		\$ 40,709.70
	Packwood Creek Trail	Pedestrian/Bike Trail w/ landscpaing & irrigation	Packwood Trail that will connect Sa	7/1/2021		
	Santa Fe Trail	Class IV Bike Lane	Santa Fe from Houston to Tulare Av	7/1/2021		\$ 7,432.33
\$ 3,000,000	Goshen Avenue Trail	Goshen Ave. Trail	between Giddings and Akers	7/1/2013	Pending additional funds	\$ 120,104.03
\$ 3,000,000	St. John's Trail	Class 1 Trail and landscaping	Riggin Avenue to Dinuba Blvd	1/1/2012		\$ 3,370.33
\$ 3,000,000	Cameron Creek Trail	Cameron Creek Trail	Sante Fe to Mooney Grove Park	7/1/2013		
	Mill Creek Trail	Mill Creek Trail and landscaping	Lovers Lane to Cain Street	7/1/2013	ongoing	\$ 174.34
Total						\$ 420,555.40

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 21/22
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Akers to Demaree	7/1/2019		\$ 50,096.95
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Riggin Ave from Kelsey to Shir	4/1/2020		\$ 644,759.54
	Riggin Widening	Widening of Riggin Ave	Mooney to Conyer	-		\$ 118,966.34
\$ 19,431,780	Caldwell Avenue widening	street widening to four lanes	Lovers Lane to Santa Fe	7/1/2013		\$ 256,333.08
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane	Akers St. to Shady Lane	7/1/2014		\$ 83,220.83
\$ 2,500,000	Akers Widening at SR 198	widen Akers Street under SR 198 to impr	Akers St. at SR 198	7/1/2013		\$ 41,461.25
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Rout	7/1/2017		
Total						\$ 1,194,837.99

CITY OF VISALIA

2021/22 Measure R – 4th Quarter Summary (as of 06/30/2022)



MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
 - a. Completion – estimated in 2023
 - b. Preliminary Estimated Costs –\$11.9 million (Akers to Shady), MR Regional and Local Development Impact Fees
 - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
 - d. Contractor – to be determined, in design (Omni-Means)
2. Caldwell Avenue from Santa Fe to Lovers Lane
 - a. Completion – estimated in 2023/2024 depending on funding and right-of-way acquisition.
 - b. Preliminary Estimated Costs – \$20 million (SF to LL), MR Regional and Local Development Impact Fees
 - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
 - d. Contractor – to be determined, in design (4 Creeks)
3. Akers/SR 198 – Akers widening
 - a. Completion – Construction is complete, the project is in the close-out stage.
 - b. Estimated Costs – \$8.3 million
 - c. Scope of Work – Interchange improvements and widening of Akers Street to include dual lefts
 - d. Contractor - Yarbs Grading and Paving, Inc.
4. Lovers Lane/SR 198 Interchange Operational Improvements
 - a. Completion – estimated by 2025
 - b. Estimated Costs – \$30 million +
 - c. Scope of Work – Lovers Lane (SR216) Roadway Rehabilitation and Operational Improvements at the SR 198 Interchange. Project programmed in the Caltrans 2020 State Highway Operation & Protection Program (SHOPP) for a total of \$26.3M. In addition, TCAG has committed up to \$1.5M to the construction of the project.
 - d. PS&E (Plans, Specifications, Estimates) Phase to be completed by June 2023: Engineering Design Analysis continues. Right of Way identification continues.
 - e. Contractor - to be determined

5. Riggin Avenue Widening Akers to Demaree
 - a. Completion – Estimated Spring 2023
 - b. Estimated Costs – \$5,000,000.00
 - c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
 - d. Contractor – TBD
 - e. 4th Quarter progress – Design and utility coordination near completion, anticipate bidding late Summer 2022.
6. Riggin Avenue Widening Kelsey to Shirk
 - a. Completion – Estimated late Summer 2024
 - b. Estimated Costs – \$11,250,000.00
 - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
 - d. Contractor – TBD
 - e. 4th Quarter Progress – Consultant submitted 90% plans. ROW acquisition is complete, and SCE has begun pole relocation design. CEQA Environmental review complete. Federal funding (Economic Development Administration) application currently in review with potential award Fall 2022. Construction award tentatively scheduled for Spring 2023 for underground work only and road construction expected summer 2024 pending SCE pole relocation (12-month lead time for SCE power poles).
7. Riggin Avenue Mooney to Conyer
 - a. Completion – Estimated late summer of 2023
 - b. Estimated Costs - \$6,650,000
 - c. Scope of Work – Widen Riggin Avenue from Mooney Blvd to Conyer Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a frontage road along this stretch to protect the Riggin facing residents.
 - d. Contractor – TBD
 - e. 4th Quarter Progress – Consultant submitted 100% plans; utility coordination completed, all relocations to be completed by Spring 2023. Environmental phase completed and ROW certification is near completion with close coordination with SCE. RFA for construction was submitted July 2022. Construction award for utility work tentatively expected October 2022, roadwork construction to begin Spring 2023.

8. St. Johns & Burke Traffic Signal
 - a. Completion – Estimated by early 2024
 - b. Estimated Costs – \$865,000 (\$205,000 Measure R Regional & \$660,000 CMAQ)
 - c. Scope of Work – Install a new traffic signal at St Johns & Burke and install signal interconnect on St Johns between Burke to Ben Maddox
 - d. Contractor – TBD
 - e. 4th Quarter Progress – Federal and State Environmental process completed. Currently on boarding consultant to begin design. RFA by April 2023.
9. Demaree, Houston, Ben Maddox Traffic Signal Interconnect Improvements
 - a. Completion – Estimated Late Summer 2023
 - b. Estimated Costs - \$1,399,091
 - c. Scope of Work - The improvements will include 5.5 miles of fiber optic cable installation in existing conduit, 0.5 miles of new conduit and new fiber optic cable installation, and connection of 13 traffic signals to the fiber optic system. The locations receiving interconnect improvements include Houston Avenue from Demaree Street to Giddings Street, Mooney Boulevard from Murray Avenue to Houston Avenue, Murray Avenue from Mooney Boulevard to Divisadero Street, Ben Maddox Way from the Visalia Emergency Communication Center at Goshen Avenue to St. Johns Parkway, and Demaree Street from Caldwell Avenue to Campus Avenue. The Segment along Mooney Boulevard from Houston Avenue to Goshen Avenue will be installing the 0.5 miles of new conduit and new fiber optic cable.

See attached sheet for further information on Construction Costs

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Woodlake

Quarter: 4th Quarter FY 21/22

Local Preference _b

Contracted Fee	Project Name	Description (including location)	Consulting Firm _a	Phase	Consulting Firm Office performing majority of work
\$32,932.54	Cajon/Valencia Roundabout	Roundabout at the intersection of Cajon/Valencia	GHD	PS&E	669 Pacific Street San Luis Obispo, CA
\$0					
\$0					

\$32,933 Total

a) Please indicate Local Consulting Firm, if the contracted firm is not local then list the local sub-contractors as indicated in the consulting firm contract.

b) Local preferences and the associated contracted fees will be reported only once, not every quarter.

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Woodlake

Quarter: 4th Quarter FY 21/22

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$375,250	Downtown Phase 1	New curb, gutter sidewalks and streetscaping	Naranjo to Antelope	04/01/2014	10/30/2014	\$ -
\$601,750	Downtown Phase 2-3	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	04/01/2014	10/30/2014	\$ -
\$213,000	Downtown Phase 4	New curb, gutter sidewalks and streetscaping	Lakeview to Whitney	08/01/2014	6/31/2015	\$ -
\$625,000	Round-a-bout	Round-a-bout at the intersection of SR-245 and SR-216	Naranjo and Valencia	04/01/2015	12/30/2016	\$ -
\$85,700	Magnolia	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	9/1/2018	8/30/2019	\$ -
\$421,000	South Valencia ADA	ADA and sidewalk improvements	Bravo to City Yard	3/1/2017	9/30/2019	\$ -
\$173,200	North Valencia Extension	ADA and sidewalk improvements	Sierra to Sequoia	9/1/2019	6/30/2021	\$ -
\$1,000,000	Transportation Mitigation	Roadside Rec, Trails, and Tree Planting Projects	City-Wide	10/1/2013	NA	\$ -
\$8,000	Castle Rock	New sidewalks and crosswalks	Lakeview to Sierra	8/1/2015	6/15/2016	\$ -
\$130,000	Downtown Plaza	Downtown Plaza	Magnolia St	3/1/2016	12/30/2016	\$ -
\$115,000.00	North Valencia Project	ADA and sidewalk improvements	Whitney to Sierra	11/1/2016	11/30/2018	\$ -
\$180,500.00	Castle Rock/Sierra Roundabout	Roundabout at the intersection of Castle Rock and Sierra	Sierra and Castlerock	7/1/2019	4/30/2021	\$ -
\$500,000.00	Olive Lane, Lakeview, Antelope	Pedestrian Improvements	Olive Lane, Lakeview, Antelope	6/1/2021	6/30/2022	\$ 231,322.71
\$535,000.00	Cajon/Valencia Roundabout	Roundabout at the intersection of Cajon/Valencia Roundabout	Cajon/Valencia	5/1/2021	6/30/2024	\$ 32,932.54
Total						\$ 264,255.25

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Advance	City of Woodlake Plaza Project	The City of Woodlake borrowed against their local program for the construction of a downtown plaza, paseo, sidewalks, crosswalks and lighting. The advance is expected to be repaid by 2024.	City-wide	2016	2016	\$ -
Total						\$ -

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$ -		The City of Woodlake has no Regional Projects				\$ -
Total						\$ -

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
Qtrly Distribution Advanced	Whitney Transit Center	The City of Woodlake borrowed against their future Measure R transit allocations to deliver the Whitney Transit Center.	Corner of Lakeview and Magnolia	07/01/2013	02/28/2014	\$ -
Total						\$ -

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Tulare County Transportation Authority

210 N. Church St., Suite B
Visalia, California 93291
Phone (559) 624-0450
Fax (559) 733-6720
www.tularecog.org

COC Meeting
August 8, 2022
Financial Information YTD
Page 1 of 2

Revenues Year to Date

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	<i>Regional Bond</i>	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	\$34,093,591.43
2020/2021	\$415,839.48	\$3,733,553.51	\$99,999.96	\$1,988,199.96	\$14,554,383.57	\$20,791,976.52	\$9,460,662.43	\$51,044,615.43
2021/2022	\$493,414.62	\$4,819,605.58	\$99,999.96	\$1,988,199.96	\$17,269,513.71	\$13,029,321.36	\$38,467,172.13	\$76,167,227.32
Total Revenues	\$4,629,691.48	\$35,513,550.42	\$1,508,332.73	\$27,793,799.59	\$162,039,206.84	\$207,245,330.64	\$109,484,494.73	\$472,047,179.11

Dinuba

Exeter

Farmersville

Lindsay

Porterville

Tulare

Visalia

Woodlake

County of Tulare

Revenues and Expense Fiscal Year 2021/2022 through 3rd quarter
 (July, August, September, October, November, December 2021
 January, February, March, April, May, June 2022)

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	Total
Dinuba					684,126.69	680,181.42	1,364,308.11
Exeter	476.57				283,298.42	1,021,349.18	1,305,124.17
Farmersville					276,829.39	4,534,550.94	4,811,380.33
Lindsay					315,043.38		315,043.38
Porterville					1,562,479.88	800,421.16	2,362,901.04
Tulare City	76,620.70				1,874,420.14	1,244.54	1,952,285.38
Tulare County					11,034,258.17	1,262,280.00	12,296,538.17
Visalia		248,320.54		783,200.04	4,036,734.47	1,080,408.15	6,148,663.20
Woodlake		328,639.81					328,639.81
TCAG	599,356.45						599,356.45
TCRTA				2,287,500.00			2,287,500.00
Total Expenses	676,453.72	576,960.35	0.00	3,070,700.04	20,067,190.54	9,380,435.39	33,771,740.04
Total Revenues	\$493,414.62	\$4,819,605.58	\$99,999.96	\$1,988,199.96	\$17,269,513.71	\$51,496,493.49	\$76,167,227.32

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare