

Measure R Citizens' Oversight Committee
Tulare County Transportation Authority

Agenda

Monday, June 13, 2022

12:00 p.m. - 1:00 p.m.

Tulare County Association of Governments
210 N. Church Street, Suite B; Visalia, CA 93291
Contact: Leslie Davis, TCAG Staff
LDavis@tularecag.ca.gov (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to Assembly Bill 361, available at https://leginfo.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB361

Zoom Meeting | Direct Link: <https://bit.ly/35WR0Um>

Toll Free Call in: 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

Call in only instructions:

Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

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If information is needed in another language, contact (559) 623-0450.

Si se necesita esta información en español, llame (559) 623-0450.

Kung ang kailangang impormasyon ay sa Tagalog, tawagan ang (559) 623-0450

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments
This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.
- III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361 (No Page)
- IV. Action: Election of Chair and Vice Chair (No Page)
- V. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, November 8, 2021, and March 12, 2022 (Pages 01 - 40)
- VI. Action: Environmental application for Courtney Barnes consideration for the term July 1, 2021 through June 30 2023. (Pages 41 - 44)
- VII. Information: Form 700 update (No Page)
- VIII. Information: Distribution of Measure R Fiscal Year 21/22 3rd Quarter Reports and discussion of FY 21/22 2nd Quarter reports (Pages 45 - 84)
- IX. Information: Review of Measure R FY 21/22 Revenues and Expenses (Pages 85 - 86)
- X. Information: Ted Smalley Measure R Update and Legislative Update (No Page)

XI. Information: Measure R Project Tour Dates

(No Page)

XII. Adjourn:

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 8, 2022, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS
for
TULARE COUNTY TRANSPORTATION AUTHORITY
MEASURE R**

MEMBER	REPRESENTING
*Maria McElroy	City of Dinuba
Robyn Stearns	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
*Craig Vejvoda	City of Tulare
*Fred Sheriff	City of Visalia
*Mike Navarro	City of Woodlake
*Chris Unti	County of Tulare
Vacant	Tulare County Economic Development Corp.
*Joe Russell	Tulare County Farm Bureau
*Matt Ainley	Tulare County Home Builders Association
Gil Jaramillo	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Russ Dahler	Bicycle/Pedestrian/Transit
Courtney Barnes	Environment

* indicates term that starts July 1 of even-numbered years

TCAG MEASURE R STAFF

Ted Smalley, Executive Director
Leslie Davis, Finance Director
Michele Boling, Accountant III

OFFICE ADDRESS

Tulare County Association of Governments
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**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 13, 2019**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Kevin McAlister		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Mary Quillin	X
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Stephen Tootle	X

Guests: Larry Micari.

TCAG Staff: Ted Smalley, Ben Giuliani, Ben Kimball, Elizabeth Forte, and Michele Boling recording.

Summary Meeting Minutes

- I. Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Russ Dahler at 12:05 p.m. on May 13, 2019. Quorum was present.
- II. Public Comments**
Russ Dahler opened the Public Comments session at 12:10 p.m.
No public comments given.
- III. Action: Approval of Minutes for December 3, 2018 and February 11, 2019**
Approval of the December 3, 2018 and February 11, 2019, Minutes were motioned by Russ Dahler.
- IV. Action: Approval of 2019-2020 COC Meeting Schedule**
Approval of COC Meeting Schedule was motioned by Cathy Capone and seconded by Lisa Wallis-Dutra.
- V. Information: Upcoming Appointment Terms, Vacancies**
Ms. Boling reviewed the June 30, 2019 member terms and vacancies. Mary Quillen confirmed her resignation. Ms. Boling stated applications will be posted online and sent out for the member vacancies in Audit/Finance/Budget, Bicycle/Pedestrian/Transit, Environmental, City of Exeter, City of Farmersville, City of Lindsay, City of Porterville, Tulare County Farm Bureau, and Tulare/Kings Hispanic Chamber of Commerce. Ted Smalley stated the City Managers will be notified.
- VI. Information: Distribution of Measure R Fiscal Year 18-19, 3rd Quarter Reports**
Ted Smalley discussed that at the next meeting the 3rd Quarter Reports will be discussed. Michele Boling stated that the information was provided for their review.
- VII. Information: Review of Measure R Revenues and Expenses**

Michele Boling stated the Revenues for the 3rd quarter is \$21,155,348.13 and the expenses are \$23,436,432.72. The credit listed for the City of Farmersville is because they paid back an Advance.

VIII. Information: Project Updates

Ted Smalley stated three options for the South Tulare Interchange project has been provided by Caltrans for. The best option of the three may be located at Commercial Avenue. This is still under review by the various agencies. To do the updates needed for Spruce Road, it is less expensive to redesign a new road than to expand the existing ones. One of the issues is there are many utility poles that would require being moved. In addition, after reviewing State Route 65, there is not a need for expansion. The TCAG Board will not support any expansion that is not needed.

IX. Information: Legislative Update

Ted Smalley stated that currently a plan is being worked out to have an ice cream social in Washington DC this coming June to show case the goods/products that are produced in the Central Valley beginning with the dairies and continuing to the ice cream that produced and sold here. Rosa Brothers is donating the ice cream to Washington DC for the event. This will serve the opportunity to speak with Legislators about the Central Valley's transportation needs.

X. Adjourn

Russ Dahler adjourned the meeting at 1:02 p.m.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 12, 2019**

City of Dinuba	Maria Mc Elroy	x	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler		Environment	Vacant	

Guests: None

TCAG Staff: Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:05 p.m. on August 12, 2019. Quorum was not present.

II. Public Comments

Chair opened the Public Comments session at 12:10 p.m.

Public comment from Cathy Capone about the Mighty 190, south county tourism committee. Opening 190 through the mountain area and any assistance we can get in that regard would be appreciated. Ted Smalley will inquire at Caltrans to have them come and speak to this issue at the next meeting.

III. Action: Approval of Minutes for May 13, 2019

Minutes were not approved because of lack of quorum.

IV. Information: Upcoming Appointment Terms, Vacancies

Leslie Davis reviewed member term and current vacancies. Tom Weise's term is up 6/30/2020 and has met the 8 year criteria. City Manager will again be notified and request for members made. We did not received any applicant for the Audit/Finance/Budgeting position. The Audit/Finance/Budgeting and Environmental position will be advertised and an announcement of the vacancies will be made at the next TAC meeting, City Managers meeting and TCAG/TCTA board meeting. Anyone on the COC committee can have people they know apply for the open positions. Completed application are then sent to TCAG for compilation and presented to the COC committee for review and recommendation.

V. Information: Distribution of Measure R Fiscal Year 18-19, 4th Quarter Reports

Leslie Davis asked if there were any questions regarding the 3rd quarter project reports from the cities and county distributed last quarter. No questions were brought forward. The 4th quarter project reports were distributed for review and discuss to ensue at the next quarterly meeting. County of Tulare, Exeter and Woodlake did not submit on time they will be submitted next quarter.

VI. Information: Review of Measure R Revenues and Expenses

Leslie Davis reviewed revenue and expense numbers for fiscal year 18-19. Total revenues for FY 18-19 are \$33,568,698.60 (unaudited). Total expenses for the same period of time is \$28,041,573.94 (unaudited). The credits listed for the City of Farmersville and the City of Visalia are refunds of expended funds after audit.

VII. Information: Project Updates

Ted Smalley reviewed MR regional projects listed on table 1 and table 2 of the “Review of the status of Measure R Regional Projects summary” handout, from the Measure R expenditure plan approved by the voters: Pointed out built projects in phase 1. SR 65 a couple of items are not warranted. Spruce is a challenge because of costs, we will come back to this discuss in a minute. Caldwell Ave interchange has moved up as a priority and the widening segments left are Santa Fe to Lovers Lane, Lovers Lane to Farmersville and Farmersville to Exeter. Other than those just recited, all of Phase 1 is completed for the first 15 years and we are only 12 years into Measure R. Table 2 reflect Phase 2 representing years 15-30 of Measure R and you will notice that all of the grade separations are built because we used leveraging. Project readiness and leveraging are hallmark tactics used by TCAG/TCAT. Always use State and Federal money immediately to avoid loss of funds.

The \$25 million dollar 190 project is in process, Akers going to construction, Lovers Lane going to bid in the next 2 years, Farmersville Blvd partially built, fully funded should go to construction in the next year. This is just an overview and the general sense is that Measure R projects are ahead of schedule. Next 5 year projects: Porterville SR 65, SR 190 under construction, \$10 million pedestrian corridor grant from Strathmore to Porterville College. Cathy Capone wants to be involved with the latter project. Lindsay roundabout with self-help just completed. Exeter has a bike path connecting their school and we have advanced \$750 thousand to get a big project done. Rocky Hill Corridor south to Firebaugh. Spruce and 198 intersection and SR65 and SR198 working on solutions for these intersections. Farmersville phase B of the Interchange down to walnut bid next year. \$750 advance to do major road rehab in their city. Roundabout at their high school.

Tulare new interchange is going to construction 2021 applying for grants, and 99 widening (non MR)

Visalia: Akers is out to bid, Lovers Lane is within 2 years a \$20 million, MR1.5, Watson in process 1 mil in MR. Many bike projects: connect Santa Fe trial to Mooney Park.

Woodlake no widening, support their safe routes to school program, heavy on federal funds, roundabout at their High school.

Dinuba roundabout at Kamm & Rd 80 when new school will be placed.

Next MR amendment could possibly be a delay to the 1 mile on 416 from Alta to Crawford to the next measure and use the \$12 million for another potential project.

County: Caldwell widening and had ribbon cutting.

\$400,000 a year for bridges. Challenge is road rehab. \$25 million more on the 190 within the city of Porterville.

Bonding: Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. Bonding scenarios will be presented to our board on Monday, August

VIII. Information: Legislative Update

Ted Smalley believes that the current SB for transportation will not happen and we will not need to review the contents.

To do items: Caltrans to come to next meeting on November 4, 2019
Highway 190, mighty 190 person to come and speak

IX. Adjourn

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, November 4,

DRAFT

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
November 4, 2019**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Jason Miao, Caltrans

TCAG Staff: Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

Summary Meeting Minutes

- I. **Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:07 p.m. on November 4, 2019. Quorum was not present.
- II. **Public Comments**
Chair opened the Public Comments session at 12:08 p.m.
- III. **Action: Election of Chair and Vice Chair**
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019 and August 12, 2019**
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. It was suggested that Leslie Davis provide the Chair with a letter for all City Managers to review COC participation. Audit, Finance and Environmental position is posted on the web site and will be extended to January 15, 2020.
- VI. **Information: CalTrans , Jason Miao , update on 190 snow plowing.** Currently Caltrans is responsible for maintenance up to the Quake and Aspen campground. Beyond the gate of Quake and Aspen is the County's responsibility. SR 190 ends at this point and it is no longer considered a state highway. The name of the road also changes at this point. Cathy Capone of Porterville is part of the "Mighty 190" as an advocate for tourism and public information. Cathy is concerned that the closure and lack of maintenance of the road is a deterrent to visitors. Improved signage along 190 was suggested. Cathy Capone will be given Reed Schenke, Director of RMA, and contact information to pursue possible resolutions with the County as the responsible party. Additional conversations about partnerships, safety project designation and funding programs ensued.

VII. Information: Distribution of Measure R Fiscal Year 19-20, 1st Quarter Reports

Leslie Davis asked if there were any questions regarding the 4th quarter project reports from the cities and county distributed last quarter. No questions were brought forward. Lindsay, Woodlake and the County did not turn in 4th quarter last time, they are included with the 1st quarter reports. The 1st quarter project reports were distributed by email and members were asked if they need a hard copy for review and discussion to ensue at the next quarterly meeting. County of Tulare, and Exeter did not submit on time, they will be provided with next quarter reports which will then be included next meeting.

VIII. Information: Review of Measure R Revenues and Expense

Leslie Davis reviewed revenue and expense numbers for the 1st quarter of fiscal year 19-20 and asked if there were any questions or the need for additional information or clarification.

IX. Information: Bond and Project Updates

TCTA will move forward with the bond and pursue the advice and approval of the board. Last month TCTA received approval to move forward to obtain bond counsel, legal counsel and so forth. Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. TCTA is working with cities to advance projects. We have 3 years to spend bond money. The total bond amount is not determined yet. We may bond this year and bond in 3 years depending on project readiness. December 9th, 2019 is a workshop at the Ag Center at 11:30 which our financial advisor will present bonding scenarios and take questions, all are invite and encouraged to attend. A Declaration of Intent was presented at our October meeting that seeks approval for potential projects and allows us to consider these expenses as of that date and moving forward to help us spend down the bonding funds and meet the 3 year criteria.

Projects: Visalia Caldwell to Lovers Lane (construction 1 year from this spring, potentially). North Farmersville Blvd. down to Walnut, in partnership with Caltrans a number of Porterville roundabouts in the 190 corridor (some in 3 years, some not, other funding considerations). Lovers Lane to Farmersville and Farmersville to Exeter (construction 2024-2026). Interchanges: Commercial in Tulare, Caldwell/99 in the County. We will be looking at some competitive grants to assist with the funding of these interchanges to partner with Measure R. Working with Caltrans on the 198 corridor such as the Lovers Lane interchange improvements (construction within 2 to 2 ½ years). Interchange at Tower. Akers is under construction or contract signed. Watson Safety project partner with Caltrans. Improvements to Reagan. Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

X. Information: Legislative Update: none to report

XI. Adjourn

Tom Weise adjourned the meeting at 1:13 p.m. Next meeting is Monday, February 10, 2020.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
February 10, 2019**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Richard Bennett

TCAG Staff: Ted Smalley, Leslie Davis and Michele Boling.

Summary Meeting Minutes

- I. **Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on February 10, 2020. Quorum was not present.
- II. **Public Comments**
Chair opened the Public Comments session at 12:03 p.m.
- III. **Action: Election of Chair and Vice Chair**
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019**
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. Joe Russell offered to be the chair. Leslie Davis has not received confirmation from the various agencies but will proceed to reappoint Robyn Stearns as the City of Exeter representative and Joe Russell for the TC Farm Bureau. The positions that still remain open are the City of Tulare, and the Tulare/Kings Hispanic Chamber of Commerce. The Audit/Finance/Budgeting and the Environment position have both been advertised on the TCAG website but no applications have been received. The filing date has been extended and will be extended once more. City of Farmersville has appointed [redacted] ??? (couldn't understand) but he has moved to another firm so the city will have to reappoint, June 30, 2020, Tom Weise will be termed out. Russ Dahler has served six years so at the end of his term, he will term out. Maria Mc Elroy asked if a person can serve the whole two years or just finish out the remaining time left since being appointed. It is determined on the years of capacity served. Leslie Davis stated that it is only for the remaining time available based upon years and not by month. A person would have to be reappointed if they would like to serve once the term time has ran ended

Leslie Davis reminded everyone that the Form 700 is due April 1, 2020. If a person does not have a copy, the form can be emailed to them. Ted Smalley explained that TCAG staff are unable to assist the COC Board on filling out the Form 700s.

VI. Information: Distribution of Measure R Fiscal Year 19-20, 2nd Quarter Reports

Leslie Davis stated that all the cities turned in the 2nd quarter reports. All the reports have been emailed to them but if someone needs a hard copy, it can be provided to them. Leslie Davis stated that any questions regarding the project reports can be addressed at the next meeting. In addition, three cities did not provide reports the last quarter, but they have now, and the reports were emailed out. Leslie Davis asked if there were any questions about the last quarter reports. There were no questions or comments.

VII. Information: Review of Measure R Revenues and Expense

Leslie Davis reviewed revenue and expense numbers for the 2nd quarter of fiscal year 19-20 and the accumulation of the year-to-date revenues. The expenses are additionally broken-out by the cities and counties and by the type. Leslie Davis asked if there were any questions or the need for additional information or clarification.

VIII. Information: Bond and Project Updates

Ted Smalley stated the interest rates of bonds are low and the bond rating of TCAG is very high. Leslie Davis said the rating is a double A rating. Ted stated the audits are not completed but there are no findings and it is a very clean audit. This results in a high bond rating. The interest rates for bonds are very low. The cost of inflation is around 3-5%. By bonding and advancing the Caldwell project, Santa Fe to Lovers Lane, Lovers Lane to Farmersville, Farmersville to Exeter this will be a savings of a million dollars. Bonding has to be a significant cost benefit to justify moving the projects up. This saves a significant amount of money advancing the projects. The risk of becoming default on the bond is very low. The borrowing is against the revenues coming in. The revenues coming in would have to reduce to half the amount that has been coming in during the history of the measure for the bond to be at risk of becoming default. The bond will allow advancing projects, but the amount borrowed is very low. There are two big interchanges coming up: the Commercial interchange and the Caldwell interchange. Santa Fe to Lovers Lane, Lovers Lane to Farmersville, and Farmersville to Exeter. Caldwell from Exeter to 99 project has been in the works since 2000 and will be coming to a close with this bond that hasn't been able to be completed. Dinuba will benefit by 1.8 million dollars by the Dinuba high school. A round-a-bout will be completed for safety of the students. Visalia will receive Santa Fe Caldwell widening and Riggan project for \$7 million dollars. Woodlake will receive a round-a-bout by the elementary school. Exeter will possibly have a Rocky Hill improvement from 65 to Spruce. And, improvements with Firebaugh. The county and city of Exeter are working together, 10 million worth of improvements. Repaving of roads, sidewalks, bike lanes. Sidewalks will be determined on the urban development boundaries. Firebaugh is not built to standards so implementing city standards will increase the usage of it and reduce the usage of Rocky Hill. The City of Exeter and the County are partnering together for the project to be completed. Farmersville 1.5 million partnership with Self Help Industries for a new grant for new transit center by the church. Tulare will be getting the Commercial interchange. Lindsay will receive a round-a-bout on Tulare Ave to get onto Hwy 65. Accumulation of bike projects Newcomb area commercial development and improvements on North of 190 to Tule River in Porterville will receive improvements. 10 million will be advance to the County for projects. The bond and leveraging helps with the success of transportation projects. Copies of the general layout of the Commercial interchange is available. Closing traffic in Tulare while the Commercial project is occurring is impossible. There were plans made to prevent the closing of roads during the project. Round-a-bouts are great options for safety, but it is not a possibility for the Commercial project. T-bones are not known on round-a-bouts, so they make the roads much safer. Ted also stated a 3% interest rate on the bond will help tremendously. Leslie Davis stated March 17 & 18th Ted and her will be going to San Francisco to get the bond ratings. Closing of the bond will be in mid-April and the

funds will be available. Ted asked if people want more information or to be involved in the ethic training for the bond to let him know and they are more than welcome to participate in them. Maria from Dinuba asked how the bonds works. Ted Smalley stated the bonds are tax free as long as the funds are spent in three years. All the big investors have to be made aware of the details of the funds. The bond is accepted towards the last minute of the availability of the bond. TCAG's rating is a premium so it makes it very desirable for the investors. Leslie Davis stated the projects are listed so the investors know what projects will be funded with the bond. Ted stated the bonds are not available to private citizens. The bond is fiscally sound for TCAG.

Project Updates

Environmental documents for the Commercial interchange has been approved Federally and by the State. The documents involved are CEQA and NEPA. The project is in design, but the right-of-way mapping is now complete. The hardest task involved with the project was with the utilities. There are numerous utilities involved with the project. Underground fiber-optics involved in Goshen would cost 5-6 million to move. The project will be able to go out to bid in 2022. Half of the Environmental costs were paid by the Tulare County Ag Show and the other half was paid by Measure R. The design was paid by the state. The right of way land is dedicated to the project by the landowners. The utility relocation is paid by the state. Construction will be paid by the state funds. Measure R will be used for leveraging State funds. State funds are a promise from the state. Measure R funds are in the bank, so they are available now. TCAG works to use state funds first because the funds are interest free. Projects are always being requested in hopes of being advanced. 25 million is being requested from the state for the Commercial project. 20 million probably will be reimbursed. Federally 12-18 million is being requested. Measure R will pay a portion of the costs. Grant money will probably be paid towards this but approximately 45 million will probably be paid on the project. On Betty Drive there were improvements made and not just the interchange. Ted Smalley said the information on the project will be made available to whomever would like to be provided a copy of it. Of the projects that Measure R will cover, the Commercial project will have to be completed. There are over 42 projects in partnership with the state. Widening of Hwy 99 beginning at South of Cartmill and continues to Prosperity Ave and the ramp changes at Tagus Ranch will the 80 million projects. This project is also being completed because of leveraging with Measure R. At the county line in Delano to 13.5 miles north. A 15 million partnership with Caltrans will begin. There will be temporary lanes being created but the project will allow permanent lanes. After having these improvements, it will help to obtain assistance from Caltrans for the remaining widening needed to the Grapevine. There is not enough money needed for the widening in Tulare County so leveraging money when available, it helps to complete projects. Tom Weise asked about the Lovers Lane and 198 project. Ted stated it will go into construction in 2 years. No operational improvements are allowed with SB1 so this makes projects a little more difficult. Lovers Lane design and the Commercial Interchange will be mailed out to all committee members.

Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

- IX. Information: Legislative Update:** Going back to DC to get Federal grants. There is not expected to be a lot of assistance at this time but TCAG is working on getting Federal grants at this time. Air quality standards are very difficult to obtain that will be continued to be worked through the next two years. Measure R Expenditure plan was written out in the beginning and the goal is to bring those projects into existence. Amendments are required if projects are changed from the original plan. Changed from doing the K Road project frees up money to do the Rocky Hill project. There is work that has to be done to bring forth the needed changes on Rocky Hill. In Dinuba Ave 415 and Road 80 to 88 requires taking out over 30 houses which is not a win-win situation. So Dinuba has to consider what the best project is, but this doesn't appear to be one of the projects that is possible at this time. Many bike paths will be constructed but must be maintained as the years continue.

X. Information: Potential MR Expenditure Plan Amendment: Mitigation banking was included in the original plan of Measure R. It needs to be considered to apply these funds to corridor projects because the projects are being built too quickly so the mitigation banking does not appear to be working the way it had be planned. In May this discussion will be made, and the committee will have the opportunity to review the facts and vote on their perspective. The amendments that are being requested will be listed on the May agenda. Policing and security being covered are also being considered with the Rocky Hill project. Easements, sidewalks, pedestrian paths, amateur bike riders, etc. are being worked together to determine a design for the schools towards Spruce. The Rocky Hill map and feasibility study will be mailed out to the committee for their information. Once the City of Exeter has a design, it will be mailed out to the committee. State ATP monies are being pursued from the state to assist with the Lindsay High School project. Measure R may be the match for the project. With socio-economic issues in Lindsay, this helps to get some additional funding from the state.

XI. Information: Meeting Schedule for FY 2020/2021: Leslie Davis said the 20-21 FY schedule of meetings is included in the packet received.

XII. Adjourn

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, May 11, 2020.

DRAFT

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 11, 2020**

City of Dinuba	Maria Mc Elroy	x	City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	x	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	x
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling.

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on May 11, 2020 via teleconference. Leslie Davis took role call at 12:03 pm., we did not have a quorum.

II. Public Comments

Chair opened the Public Comments session at 12:07 p.m.

III. Action: Election of Chair and Vice Chair

Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti. Unable to vote, no quorum.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019, February 10, 2020. Unable to approve, lack of quorum.

V. Information: Upcoming Appointment Terms: Vacancies are Farmersville, Visalia, Tulare, Tulare/Kings Hispanic Chamber of Commerce, Financing and Environmental. Will extent date on the web sites to until filled. Submit forms 700 as soon as possible. Send out list of term dates. Check on everyone's term date.

VI. Information: Distribution of Measure R Fiscal Year 19/20 3rd Qtr. Reports and discussion of FY 19/20 2nd quarter reports.

All cities except Lindsay turned in their 3rd quarter reports. We will discuss 3rd Quarter at the next meeting after everyone has had a chance to review the. Are there any questions regarding 2nd quarter reports? No questions were posed.

VII. Information: Review of Measure R Revenues and Expense

Total revenues through the 3rd quarter are \$26,833,297 and total expenses are \$12,695,312. Any questions? No questions were posed.

VIII. Information: Project and Bond Updates

We do not know the effects of COVID 19. We have not stopped or slowed a single project. Agencies will continue full steam ahead. Still pursuing the bond. Delay 30 days but will pursue, and anticipate bonding at the beginning of summer. The current bond rate is under 3%, cost of inflation is still 5%. Will save money over the life of MR. Lovers Lane 198 IC, construction couple of years. Farmersville Blvd from new inter-change to Walnut avenue to break ground sometime next year. Working on projects in Porterville. We have a partnership with Dinuba high school which is moving location to Ave 408 at Rd 80 with a roundabout. Woodlake roundabout. Construction 1 year with big Inter-change in City of Tulare. Cautiously watching the funding for 99 widening and should go out to bid this summer. Fiscal impact of COVID on transportation funding. One or two projects may be delayed a year or two but nothing deleted.

Member Russ Dahler: Is their movement on South Santa Fe bike trail connection to Mooney Grove? Preliminary work by Visalia indicated some increase in cost and they were asked to go back and refine and it remains a priority for us. We anticipate MR Amendment 5 will pass and funding for Rocky Hill will move forward. We have a vision of connecting Mooney Park to Cutler Park and from Mooney Park to Rock Hill. Staff is working on abandoned rail line Porterville to Strathmore, Strathmore to Lindsay; connecting all cities except Dinuba. We will have City of Visalia to do an update at the next quarterly meeting on the South Santa Fe bike trail. Biking and walking are doing well as other mode of transportation. Transit (busses) is not faring well due to COVID19.

Bike and environmental project list 3rd qtr. Bartlett, Balch, and Alpaugh start date 2013 still in progress. We will have the County to give detailed update on their bike projects at the next meet. Also have the County contact Cathy directly with her permission.

IX. Information: Legislative Update:

Transit did well getting federal money very large, in some cases two years-worth of transit money. Not restricted what roads Cities and County can choose the roads they want to repair. We want stimulus money to flexible and come to us and get out quickly. Challenges: 5 to 7 years to get to construction. We are positioned to take advantage of available funding. No help from state of California for transportation. The federal government could put some money in a relief package but must be non-competitive to be advantages. Staff has completed a Federal grant for \$16 million and spent over 100 hours on the application. ATP grants are still moving forward and were given an extra few months for applications but program still viable. We will provide a list of who received money.

X. Information: Potential MR Expenditure Plan Amendment:

Prepared and received the requested amendments and are prepared on a board agenda item. Read list of amendments:

1. Request: Provide flexibility for funding regional bike/trail improvements from the city of Visalia to Exeter and include ability to fund the Rocky Hill corridor bike/trail project.
2. Request: Provide flexibility for trail and sidewalk maintenance and security
3. Request: Provide funding for Sustainable Corridor projects
4. Request: Create a \$2 million Transit Innovation and Technology Program

5. Request: Project funding clarification for SR-190 and SR-65 funds
6. Request: Project funding clarification for SR-198 funds
7. Request: Replace the funding for Avenue 416 (Euclid to Snyder) with City of Dinuba corridor improvements

Rock Hill Project find a way to get this funded and this amendment will provide funding.
Amendment 5 goes to the Board on May 18, 2020.

XI. Discussion: Effects of COVID-19 on Measure R

Challenge: do not know the impact. Sales tax is down, and gas tax is down. Other regions are hurt because of tourism. The Bay area is reporting sales tax down by 40% but not applicable to us. We review our counter parts around the county and we are looking at 10% to 20% hit to the revenue. We looking at Individual sales tax contributors: Big box, auto sales and so forth. Sales tax delayed payments up to \$50,000 by the Governor. We do not have the same disposable income as other cities/county. We monitor each month and there is an estimated 20% state wide average and we are on the better side of this amount. Caldwell 99 I/ C would be delayed because of heavily funding by state funding which we cannot make up. We simply do not know what the impact will be. We, instead consider how to accommodate a 20% reduction rather than trying to figure out how much.

Maria McElroy: bullet train: Governor can't do that on a federal fund side. The questions would the Cap and trade funding it still go to the train or would the Governor move it to Passenger rail, which would not be a popular choice. Governor is obligated to complete this leg of the Bullet Train. No expectations of funding from this source.

XII. Adjourn

Tom Weise adjourned the meeting at 12:44 p.m. Next meeting is Monday, August 10, 2020.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 10, 2020**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	x
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Steven Ingoldsby, Ben Kimball, Brideget Moore, Frank Senteno, Hernan Beltran.

Summary Meeting Minutes

- I. **Welcome and Introductions**
Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:06 p.m. on August 10, 2020 via teleconference. Leslie Davis took role call at 12:04 pm., did not have a quorum.
- II. **Public Comments**
Chair or Vice Chair was not available to open public comments
- III. **Action: Election of Chair and Vice Chair**
Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti based on May 2020 meeting. Unable to vote, no quorum.
- IV. **Action: Approval of Minutes** for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020 and May 11, 2020. Unable to approve, lack of quorum. No corrections were brought forward for the May 11, 2020 minutes among attendees.
- V. **Information: Upcoming Appointment Terms:** Appointment terms were discussed with attendees. Cathy Capone and Russ Dahler will term on 6/31/2021 and are eligible for re-appointment. City of Visalia has appointed Fred Sheriff for the new term and TCTA is waiting to acknowledgment of the re-appointment of Lisa Wallis-Dutro from the Home Builders Association.
- VI. **Information: Distribution of Measure R Fiscal Year 19/20 fourth Qtr. Reports and discussion of FY 19/20 3rd quarter reports.** No questions were raised about the third Qtr. reports. Questions of the 4th quarter reports; Cathy Capone wanted to know how money allocated by the Cities and County to road repairs as it pertains to MR and potentially other funding. As expressed by Frank Senteno, Hernan Beltran and Ted Smalley, project priorities are identified and approved by the respective boards, funding sources are sought, and MR is

used to match and/or fund items the other funding sources may restrict as long as it is within the approved uses of the MR expenditure plan. Additionally, there are times when the Cities or TCTA will enter into a contract with Caltrans to provide services for projects, which are then be reimbursed through invoicing.

VII. Information: Review of Measure R Revenues and Expense and Bond Update:

Total revenue through the 4th quarter is \$28,004,754 and total expense is \$15,672,581. These are pre audit numbers and when the audit is complete, final numbers will be provided to the committee.

Fred Sheriff, City of Visalia representative wanted to know if MR funds are carried over. MR funds are received and allocated as indicated in the MR expenditure plan. As dollars are received and spent each category is tracked, however, this is not to be confused with “carryover funding” or “dividends”.

A MR binder will be sent to our new member, Fred Sheriff and a meeting scheduled with staff to review Measure R and how it works.

Bond: The bond is moving forward quickly and we hope to go out within the next 30 days. Interest rates are low and this is to our advantage. Fred Sheriff, City of Visalia Representative wanted to know how the bond would be used. Ted Smalley stated that this is the second bond for TCTA and is used to assist with cash flow as we build large projects. Interest rates are at an all-time low and it is cheaper to borrow and build the project now than wait and have costs go up. Some of the large projects currently in the que are: Caldwell widening Santa Fe to Lovers Lane, Commercial interchange in Tulare, widening of Farmersville Blvd from Walnut to Nobel, Rocky Hill, 190 corridor in Porterville and the County is advancing \$10 million for farm to market projects just to name a few. Furthermore, Rocky Hill is fully funded and set to start in October. Additionally, there is an allocation of \$13 million to provide a bike path to connect Visalia, Farmersville and Exeter.

VIII. Information County of Tulare and City of Visalia update of MR Bike Projects: Frank Senteno, City of Visalia, shared the status of their Measure R bike projects. Complete projects are Mill Creek Trail Akers to Marcin, Tipton to Burke, using MR trail funds as leverage and grants funds are used for irrigation and landscaping. This is done on most completed projects. St Johns River Trail Riggins to Dinuba, St. Johns River way Drive segment. Start Packwood Creek trail soon CMAQ and MR. Using hawk beacon system (Lovers Lane south of the highway) and going to bid later this year. Greenway Belt Trail, which runs north and south from Mineral Kind to Mill Creek using ATP grant and MR. The Visalia CIP budget was approved using funds for continuation of the Greenway project.

The feasibility study for Mooney Grove to Santa Fe is wrapping up and going to City Counsel at the end of September/October.

Cathy Capone is interest in the sources for the irrigation and landscape. The community core urban grant community procures Urban Greening Grans for the City of Visalia. Another grant source is EEM. The sources are all state grants.

The City is working on an application due September for a multiuse corridor on Goshen Trail from Camp drive to Giddings.

Hernan Beltran, County of Tulare: ATP applications were successful and County obtained \$ 8.1 million for multiple sidewalk projects. Completed are Terra Bella, Tooleville, Earlimart, and Pixley. Next ATP Cycle 5 request for projects is going to board to acquire permission to submit applications for the communities of Poplar, Cutler, Strathmore, East Porterville; these are bike and pedestrian projects. Some studies deemed projects not feasible to construct due to environmental constraints and high cost such as Balch Park and Bartlet Park. In Alpaugh construction of the new school, brought new sidewalks and the project will continue along Center Street to Ave 54. Rocky Hill is fully funded and moving forward, to begin design phase soon.

- IX. Information: MR Project Update, MR Expenditure Plan Amendment update and ATP Funds Awarded Cycle 4:** Ted Smalley shared that the Caldwell Ave Extension to Santa Fe to Lovers Lane and the Farmersville Blvd widening Walnut to the roundabouts would begin construction next summer or spring. Akers is under construction. The 190 corridor is moving forward over the next 5 years and covers approximately 25 miles. The County has a comprehensive Bridge Program. The Harvest Road Mitigation project is on track. 2 years from now, it is expected they will advertise for the Commercial Interchange. The Lovers Lane interchange will require major mitigation. Also, averaging \$10 to \$12 million for road rehabilitation. Lastly, we should receive an \$80 million grant for the 99 widening from Tagus Ranch to Prosperity.
- The expenditure plan amendment is going to the board May 18th and has been approved by all entities except Dinuba. When it passes, it is effective October 1, 2020 as indication in the policy there is a 45-day waiting period.

ATP cycle four funds were awarded to Road 160 Sidewalk Improvements, Ivanhoe (ATP Funds Awarded: \$1,559,000, Total Project Cost: \$1,575,000) and North Valencia Blvd. Safe Routes to School Extension, Gap Improvements, Woodlake (ATP Funds Awarded: 980,000, Total Project Cost: \$1,204,000). Cycle 5 is currently in progress

- X. Information: Legislative Update:** Transportation bill is going to expire, however, it is an election year and we do not expect much progress. We are doing what we can to protect the programs that are advantages to us, such as CMAQ. STP funding is also flexible but we are now asked to make this funding competitive as opposed to allocation by population. The cities received a large amount of cares act funding for transit, in our case more than we can use, however, much larger cities still need more. It is also in our favor to keep projects ready in case there is stimulus money available.
- XI. Discussion: Effects of COVID-19 on Measure R**
The Financial effects of COVID-19 are still unknown. The last correspondence received from the state said the deficit would be 10 to 13 percent but higher in other areas. A clean up of Measure R Tax dollars will occur in August and give us a better idea where we may end up. We are not stopping any projects and we remain cautions. Impacts are expected.

- XII. Adjourn**
The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 9, 2020 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:02 pm.

Measure R Citizens' Oversight Committee
 Tulare County Transportation Authority
Monday, November 9, 2020

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	x	TC Farm Bureau	Joe Russell	x
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Ben Kimball, Leslie Davis, Michele Boling, Hernan Beltran, and Frank Senteno

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Leslie Davis at 12:03 pm on November 9, 2020 via zoom teleconference. Leslie Davis took role call, we did not have a quorum and we were unable to vote on the Chair and Vice Chair. TCAG staff, Leslie Davis ran the meeting.

II. Public Comments

III. Action: Election of Chair and Vice Chair

There is not a quorum and election of the Chair and Vice Chair can not take place. A reminder that several meetings ago we had members Joe Russell and Chris Unti volunteer for Chair and Vice Chair respectively.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020 and August 10, 2020

We do not have a quorum and minutes cannot be approved.

V. Information: Distribution of Measure R Fiscal Year 20/21 1st Qtr Reports and discussion of FY 19/20 4th quarter reports.

Distribution of the 1st quarter reports were included with this agenda. The City of Lindsay included their 4th quarter reports with the 1st quarter distribution but has not provided their 1st quarter reports as of this meeting. Staff will take questions about the quarterly reports.

Cathy Capone: Page 25 of the packet states that Bartlett and Balch Park projects were started in 2013 and continuing. Cathy would like to review or assist with environmental aspect. However, Due to a financially unfavorable feasibility study these two park projects were removed from the list. Hernan Beltran will have the removed from the pending projects listing.

The process of removing a project from the list is dependent on whether it is in the expenditure plan. If the project is specifically listed in the expenditure plan the TCAG board will authorize the removal and or replacement. If not, the County can flex between projects as long as their governing body approves. Citizens Oversight Committee can also weigh in on projects.

Cathy Capone: Barlett is a valuable County park in Porterville area and is an excellent public environmental area and I would like to see improvements. At the next meeting Hernan Beltran will bring estimates of those costs.

Russ Dahler: At the last City of Visalia council meeting the feasibility study for the bicycle trail from Mooney Grove to South Santa Fe bike trail was presented. The City Council turned

it down and I would like it to be reconsidered.

Ted Smalley: Item 7 of this agenda is set aside for the City of Visalia to speak to this.

VI. **Information: Review of Measure R Revenues and Expenses and Bond Update**

Pg 57 of the packet is the Financial information. The income and expense are YTD and represents the 1st quarter of 20/21 which is only 3 months.

The sales tax dollars are not an increasing monthly amount but an advance and then a true up by the State. There are natural fluctuations during holidays and so forth. At this point in time we have not witnessed a large impact due to Covid impact, however, we have hired a tax consultant with a professional eye to review. Our consultant will take deep dive into our industries and tell us how COVID has and will affect us

The state originally projected an impact of 10% to 13 % dependent on the area. Again, we have seen real numbers for the first 6 month and for Tulare County it is not as bad as expected, however some areas were hard hit i.e. southern California. We saw a 1 % gain probably due to the Wayfair decision: Sales tax follows purchaser instead of site where purchased. The worst hit industry is gasoline, both price and consumption. Transportation money from state is 100% gasoline that will make a financial difference in our dollars received for next year.

However, we are in much better shape than the rest of California.

As discussed previously our Bond is at 1.69% interest rate. This will allow more projects more quickly and jump start our cash flow. The bonds are Revenue bonds.

VII. **Information: Update: County of Tulare Rocky Hill Project and City of Visalia Santa Fe Trail project.**

Hernan Beltran from the County of Tulare gave an update on the Rock Hill project: The County is ready to send over a MR supplemental to TCAG. The project has two alternatives provided, cost numbers have been updated and we are comfortable with numbers. One alternative is a Multiuse trail on one side of the hill sharing the road (bike on the road), the cost is \$4.8 for design, row and construction. The second alternative is a Multiuse trail with a class 3 bike lane on both sides with a cost of \$ 5.1. Both have a separate walking trail which separates the bikes from the pedestrians.

Local funding will be used, no federal money.

Joe is concerned about the parking issues and the ranchers' concerns and wants to know how it will be handled. Additionally, how many vehicles are estimated at this site. Ted Smally has spoken with landowners during the study and there are a number of ideas that were discussed during the process. The County will continue to facilitate this discussion with the landowners during outreach.

The County is eligible to convert bike money to maintenance and security to focus on such items within the trail system. Joe Russell wanted to know what type of crosswalk is going in across Spruce. This is under evaluation on the county side.

Cathy Capone is interested in the design and concepts for the trails and wants to be part of looking at the plan and enhancements for native plantings. Hernan Beltran has acknowledged her willingness to participate and will make sure COC is included in the distribution and review. Any public outreach information will also be shared with COC.

City of Visalia: Frank: A feasibility for Cameron creek trail Santa Fe to Mooney Grove Park was presented the Visalia council about one month ago. The City Council elected to defer the project. Among the factors are property owners were opposed to the project and ROW acquisition costly, conflicted with zero farming operation as well as homeless and trespassing. A 3rd alternative to the project was along the road however it would require ROW and received the same feedback from property owners. Council stated the county could move forward if they wished. However, it is the desire that the City and County work together.

Russ Dahler wants to know if the project can be presented to the council again and would like to have a TCAG representative present.

It can be reconsidered if requested by a new council member. Russ Dahler would like to see more done on this project as it would close a gap in the trail system.

Ted Smalley will bring up to the authority board the importance of the project on behalf of the COC.

TCAG has allocated \$100k a year for maintenance and security on the trail systems for the cities and county. Visalia has not made their request as yet but has a large trail system to consider.

Cathy Capone wants to know if this is 100K per fiscal year. We are flexible between FY. All the city has to do is turn in a supplemental. Porterville mighty 190 effort are working on a potential maintenance contract with Caltrans and we will have them come and speak at the next meeting.

VIII. **Information: Update on MR Projects**

Highlights: Bonding will allow us to speed up projects and will save us money. We were awarded \$16-million-dollar competitive grant from the Federal government for the

Commercial interchange. This is an advantage to every city as it will help to move up project. For example, the 190 projects will move up, Riggin corridor improvements move up as will other projects.

Going to construction in the next 3 to 4 years: Farmersville North Corridor Blvd improvement, Caldwell Ave from Santa Fe to Lovers Lane, with a class 4 trail (eventually from Caldwell all the way to Exeter). First round of 190 projects which includes 3 roundabouts, and auxiliary lanes. The County continues with their Bridge match program. We have a major road rehab in Exeter, SR 65 to Spruce, improvements to the Lovers Lane IC, Akers IC (under construction now), improvements at the intersection of Demaree and Caldwell, and a safety project at the Watson off ramp at 198. Commercial IC at SR 99 construction will begin in about 1.5 years. This summer next section of widening on SR99, Caldwell to Prosperity. We have over \$200 million of construction on these projects alone.

The County has advanced \$10 million on Goods movements farm to markets routes. Lastly, we have \$25 million in bike and pedestrian projects especially in the Porterville and Visalia area, but not limited to these areas.

IX. Information: Legislative Update

At this time there is not much happening, the potential change in President will dictate transportation priorities.

At this point at the State level, widening projects are frowned upon which means we will re-focus and leverage where possible.

Adjourned at 1:15 pm.

X. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 8, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

Measure R Citizens' Oversight Committee
 Tulare County Transportation Authority
Monday, February 8, 2021

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Tulare County Supervisor Larry Micari; Hernan Beltran

TCAG Staff: Ted Smalley, Ben Kimball, Michele Boling, Sheela Bhongir, Brideget Moore, Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Ted Smalley at 12:06 pm on February 8, 2020 via Zoom teleconference. The committee did not have a quorum and we were unable to vote on the Chair and Vice Chair. TCAG Executive Director, Ted Smalley, ran the meeting. Supervisor Larry Micari introduced himself to the committee.

II. Public Comments

Public Comments session opened at 12:08. None received.

III. Action: Election of Chair and Vice Chair

There is not a quorum and election of the Chair and Vice Chair cannot take place. A reminder that several meetings ago we had members Joe Russell and Chris Unti volunteer for Chair and Vice Chair respectively.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, and November 9, 2020

There was no quorum and minutes cannot be approved.

V. Information: Distribution of Measure R Fiscal Year 20/21 2nd Qtr Reports and discussion of FY 20/21 1st Quarter reports

Distribution of the 2nd quarter reports were included with this agenda. The Cities of Dinuba, Exeter, Farmersville, Lindsay, Porterville, Tulare, Visalia, and Woodlake included their 4th quarter reports with the 2nd quarter distribution. Ted Smalley expressed

that generally the second quarter will see a reduction in project progress due to winter weather depending on the project. Most projects are executed during the spring and summer.

VI. Review of Measure R Revenues and Expenses

Ted Smalley directed the committee to pages 79 and 80 of the agenda packet to review the sales tax reports. He noted that there were two key events that occurred over the course of the last year that affected these reports. One of the events is the Wayfair decision [*South Dakota v. Wayfair, Inc.*, 585 US ____ (2018)] and subsequent tax collection requirements in California as of October 2019 [Marketplace Facilitator Act 2019]. These events essentially ensured that sales tax on online purchases stays in the jurisdiction where the sale was made, not the jurisdiction of the distributor. Because Tulare County does not contain major distribution centers, this legislation was beneficial to our region in terms of tax revenue. The second key event, however, was the onset of the COVID-19 pandemic shortly after the beneficial legislation occurred.

It is difficult to untangle the effects of those events to determine a net impact created by either, but Tulare County still saw a net increase; this is a major distinction from larger areas with more significant tourist industries, such as the Bay Area and Los Angeles, both of which suffered economically during the pandemic. While the pandemic had a negative impact on revenue from sales tax generated from travel and gasoline sales, new car sales increased. Fiscal consultants are in the process of determining as much as possible the specific effects of the pandemic and new tax policies on Measure R revenues.

VII. Information: County of Tulare Bartlett Park and Rocky Hill Project discussion

Ted Smalley recommended that the committee postpone discussion of Rocky Hill Project until after the county meets with the Agricultural Advisory Committee.

Hernan Beltran discussed the Bartlett Park project, recalling questions at the last meeting regarding the feasibility of the project. This project was a part of a Measure R Program Supplement application when it began in 2013, and was partially part of a concept of an Active Transportation Project (ATP) application. The initial intent was to expand the roadways in the park, not necessarily to create a trail. When the application was submitted, however, it did not compete well with the other ATP projects that year. The biggest challenge is the location; Bartlett Park is owned by the Army Corps of Engineers, and any projects are subject to National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA) review and conformity. The costs of going through the required procedures could equal up to 75% of the cost of the project itself, which is estimated at approximately \$200,000. The project was closed out about a year ago, but it remains in the reports submitted as part of this agenda packet.

Ted Smalley invited Hernan Beltran to return at the next meeting to discuss the upcoming bridge projects.

VIII. Information: City of Porterville's efforts with Caltrans on Maintenance

A representative from the City of Porterville was not seen to be present. The topic resumed later in the meeting.

IX. Information: Update on status of COVID and sales tax

Ted Smalley said that most of this topic was covered in Item IV, however there is an additional concern regarding the Statewide Transportation Improvement Program (STIP) contributions to regional projects, which typically would match Measure R contributions. Because STIP is entirely dependent on gasoline sales, and gas consumption has been greatly reduced during the pandemic, the state's usual contribution to Measure R projects is expected to be severely impacted.

Nevertheless, no local projects have been stopped or stalled due to COVID or sales tax revenue declines.

X. Information: Update on MR Projects

Ted Smalley reported that this summer will see three large projects breaking ground.

One project is the Farmersville Boulevard project, which will widen the road to four lanes in a section stretching from Highway 198 to Walnut Avenue. Another project is the Caldwell Avenue corridor, which will expand on the improvements made on the stretch built from Highway 99 to Santa Fe. The city of Visalia will move forward with improvements from Santa Fe to Lovers Lane, and the County of Tulare will begin improvements from Lovers Lane to Farmersville in the coming years. The only remaining segment is from Farmersville to Exeter.

The \$80 million Caltrans Tagus Ranch project rebuilding the interchange on Highway 99 illustrates a positive outcome of the passage of Measure R, in that revenue from Measure R allowed leveraging of other funds to better accommodate local projects. Other partnerships include a roundabout project with Dinuba and Dinuba School District at the local high school. This is partially funded with school district funds and Congestion mitigation and Air Quality Improvement (CMAQ) funding. There is another partnership with Caltrans regarding trash pickup. Major agencies are creating agreements with Caltrans for trash pickup in their areas. Rural areas can be challenging, and now the focus is on four corridors: Highway 99, Highway 198, Highway 190, and Highway 65. As an example, Ted Smalley stated that there are 53.4 miles of Highway 99 in Tulare county alone, and few of those miles are in urban areas.

Ted Smalley invited questions and comments regarding trash pickup partnership. Joe Russel requested a breakdown of Measure R participation in the Farmersville four-lane project, the Tagus Ranch project, and Dinuba roundabout. Ted Smalley said the very rough breakdown of the Dinuba project was an approximate \$1-2 million from the school district, \$2 million from CMAQ, and less than a million dollars from Measure R. No Measure R funds will be used on the Tagus Ranch project, but rather \$5-7 million of state money, a share that is 10 percent or less of the total project. Because the Farmersville project involves local streets, it is entirely funded by Measure R. The Caldwell Avenue project will be similar, but approximately \$1 million in bike funding can be pulled to help to accommodate the project where bike lanes and trails and keeps regional measure r money in regional projects.

Ted Smalley reported that the Farmersville right-of-way was recently certified and going on to the bidding phase. The Dinuba project is in the design phase, and timing would be corelated with the construction of the school. The Caldwell project is in the design phase, and construction will begin within the next year.

Cathy Capone noted that more efficient trash pickup could be accomplished with a more formal program, as programs like Adopt-a-Highway can be limited. Ted Smalley stated

that Caltrans can match the funding of local agencies in trash pickup to have more frequent cleanings. He also stated that trash pickup can be too dangerous for informal volunteer crews, with public health concerns over sharps, toxins, and flammable substances to name a few.

Cathy Capone inquired as to how bike funds could be used in other projects, and what those bike elements would look like. Ted Smalley reported that the funds are appropriately contributed to projects with bike elements. Cathy Capone asked if it will be on the roadway. Ted Smalley stated that Class IV bike trails were more likely to happen in the city, but rural areas could be more challenging in attaining such trails. He referenced the Rocky Hill project's challenge with landowners adjacent to proposed projects being concerned with overcrowding, vandalism, and littering.

Ted Smalley mentioned one more project, which is one of the biggest that Measure R has been involved with: The Commercial Interchange in Tulare. It is now called the International Agri-Center Way interchange, so people will see both names being used. Funding contributions is estimated at \$16 million in federal grant money, \$9 million in state grant funding; and \$20 million from Measure R revenue. Measure R's share is less than 50% of the total cost, and there is a scheduled 18 months of construction.

XI. **Information: Legislative Update**

Ted Smalley discussed that the California Governor and the state prioritize passenger rail, transit, and bike and ped projects over road-widening projects. However, there is a local coalition that is lobbying a Finish What You Started Campaign to finish the widening of the Highway 99 trade corridor, as the intermittent four-lane sections are dangerous and trade is dependent on the widening of that highway.

The next meeting is intended to include discussions of bridge improvements, roundabouts, Caltrans partnerships, and Visalia bike trail gaps. If COVID continues to improve, the meeting will be offered in person.

XII. **Adjourn**

The meeting was adjourned at 1:05 pm. The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 10, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 10, 2021**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling, Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:05 p.m. on May 10, 2021. Leslie took role call at 12:07 pm., did not have a quorum.

II. Public Comments

Leslie opened public comments in the absences of the Chair or Vice Chair. No comments were made.

III. Action: Election of Chair and Vice Chair

The committee was unable to vote, as there was no quorum.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, and February 8, 2021

Unable to approve due to lack of quorum. No corrections were brought forward for the February 8, 2021 minutes among attendees.

V. Information: Upcoming Appointment Terms Vacancies and Form 700

Leslie reminded committee members that Form 700s were due on April 1, 2021, stating that TCAG Staff could provide the forms for those in need. Forms should be turned in as soon as possible, if they have not been already.

Leslie brought attention to the current vacancies on the committee. There are multiple vacancies currently, including representation for the City of Farmersville, the City of Tulare, the Tulare County Economic Development Corp., the Tulare Kings Hispanic Chamber of Commerce, Audit/Finance/Budgeting, and Environment. The vacancies requiring application are for Audit/Finance/Budgeting and Environmental. Staff would continue to post the

applications for those positions. There was no other information to report.

VI. Information: Distribution of Measure R Fiscal Year 20/21 3rd Quarter Reports and Discussion of FY 20/21 2nd Quarter Reports

Leslie directed the committee's attention to the Measure R Fiscal Year 2020/2021 3rd Quarter Reports that were available in the agenda packet. She asked if the members had any questions or comments regarding the reports from the 2nd or 3rd quarters, and no questions or comments were received. Leslie said that committee members would have an additional opportunity to discuss the reports at the next meeting.

VII. Information: Review of Measure R FY 20/21 Revenues and Expenses and FY 19/20 Audit (available online at <https://tularecog.org/tcag/finance/audits/>)

Leslie reported that total 2021 Measure R revenues to date total \$30,823,602.61. Approximately four million of the total came from the regional bond, and the remainder from the categories of administration, bikes, environmental, transit, local, and regional project.

The year's expenses amount to \$15,790,063.70. Leslie noted an error on the revenue statement, and that the actual total revenue that has been brought in this year to date is \$26,785,301. Ted asked Leslie to compare these revenues to the revenues from this time last year; Leslie said that last year Measure R brought in \$34,093,000, indicating that we are on track to bring in higher revenues this year despite covid.

Leslie said that the audits for Fiscal Year 2019/2020 were completed and are available online on TCAG's website. The audits were clean, despite the confusion that covid wrought last year sending everyone to work from home and online. Leslie opened the floor to questions and comments, but there were none.

VIII. Ted Smalley Measure R Update

Ted Smalley reported this summer will see approximately \$100 million in projects, including critical road rehab. He provided highlights from the approximately 34 different Measure R projects throughout the county of Tulare. Beginning in Dinuba, Ted spoke about the partnership with the Dinuba School District. The school district was moving the high school to Road 80 at Avenue 408, and so TCAG is working with the city and school district to put in a roundabout to slow traffic near the school and mitigate congestion. Measure R paid for approximately \$150,000-200,000 for design and would minorly contribute to construction, but the project is largely funded by Federal CMAQ funds and school district moneys. Ted anticipates many more roundabouts in the city. We are working with the Dinuba city manager to create more roundabouts around the city, such as at Road 416 and Avenue 156.

We are working with Caltrans out near Cutler-Orosi on State Route 63, on a county project. Our directive is to ask Caltrans what we can partner on immediately.

There are a lot of Measure R projects in Visalia. We have the Riggan interchange built and the railroad grade separation, and we have Betty Drive done to Road 80. Measure R has committing \$12 million toward the city's contribution. Measure R cannot be used to replace spent funds, however. At Caldwell Avenue, it is fully funded to be renovated from Santa Fe to Lover's Lane. We will not tear up the intersection twice; It is cheaper to restripe the intersection. That project will be started sometime next year and will include Class IV trails. The roundabout at Santa Fe and Tulare is completed, and while no Measure R funds were used, it demonstrates how Measure R influences all regional transportation projects. Finally, Visalia is

doing improvements on Demaree and Caldwell sometime soon, and is likely to redo the Goshen bike trail with grants.

Tulare is doing a lot of work with its major interchange on the 99, partially funded with state earmarks, and will be going to bid this time next year. Most of the right of way is dedicated, but there are a lot of utilities crossings to be dealt with. There are a lot of aspects to these projects that are not immediately obvious. We are working on funding SR 99 through the city; Despite the State of California being generally reluctant to approve road widening projects, State Route 99 will be under construction from Prosperity to Tagus Ranch this summer. There will also be rehabilitation work on SR 99 on the thirteen miles heading north from Delano. The construction will require the building of two temporary lanes, and TCAG will be challenging Caltrans to simply make those lanes permanent, which would save taxpayers \$60 million. Measure R funds cannot be used for SR99 widening.

Farmersville has the Farmersville Boulevard from the interchange to Walnut out to bid. Exeter is partnering with the county to reconstruct Rocky Hill from the school to Spruce. Lindsay is working on a transit center near old train tracks to secure optimal location if we were to incorporate rail in the future. In Porterville, the city manager is working to make major improvements to State Route 190 over the next 20 years, in addition to roundabouts at the community college. Our projects have not yet seen the impact of the increased cost in materials, such as the increased cost of lumber.

Committee member Chris Unti asked if there were any pandemic-related economic stimulus or relief aid that could offset project costs, and Ted replied that there were not. However, transit has found more funding nationwide, which was failing even before covid. As a result, millions of dollars have been allocated toward the Children's Clinic Caldwell project, among others; any interchange project can take up to four funding sources or more.

IX. Information: Legislative Update

Ted discussed that in government funding, there are three different types of earmarks we are expecting: annual appropriations, a potential covid relief package, or the next transportation bill earmark. We submitted an earmark request to his Representative David Valadao's office, which he supports, for the Farm to Market rehabilitation on Avenue 95/96, about from Pixley to Terra Bella. It is about a \$6 million project, and we asked for about half of the money. We also submitted an earmark request to Feinstein's office for appropriations equally \$5 million for the Children's Hospital/Clinic Interchange. We will petition Representative McCarthy's office for SR 190 improvement earmarks; in Nunes' district, we will seek funding for Riggins and the Children's Hospital interchange. We will always respond to an earmark request.

The state is mainly focused on reducing greenhouse gas emissions by reducing vehicle miles traveled. Unfortunately, it is difficult for our area to work within those constraints due to our rurality and reliance on ag industry. This makes projects on SR99 difficult to fund with state moneys, but we started a coalition called Finish What We Started to see the 99 to completion. Ted invited committee members to come and speak on behalf of the campaign.

The discussion turned to high-speed rail, and Chris Unti suggested that the money from the rail project instead be spent on canals that would simultaneously provide water for agriculture and provide ferry transportation for ag products.

Ted said that the state currently has a surplus, which will hopefully bring money to transportation. We can place a safe bet on getting funding for active transportation projects,

where we could get possibly up to \$53 million, which is 20x what we would get just based on formula.

Russ Dahler asked if ATP funding is static year-to-year, but Ted said that it was just a proposal, more likely to be in the \$500 million range, which will be enough to fund Visalia's projects. Ted said the strategy is to have a variety of projects at the ready, comprised of different modes, sizes, costs, and focus areas. Farm to Market projects will be the most flexible, and these critical projects are a major part of flexing Measure R funds.

Chris Unti asked if grants used to build electric charging stations could be used to fund roads leading to the electric charging stations, but Ted said no.

Committee Member Joe Russel expressed concerns about the environmental restrictions being placed on California projects, comparing what he described as relatively minor pollution in our state compared to the grossly destructive practices used in China.

Ted finished by announcing a ten year agreement we just signed with the county for bridge projects advance construction. This prompted Committee Member Gary Meling to ask about the bridge on Avenue 384 over the Friant Canal, which concluded in a beautifully finished project, but a lot of debris left behind that is an eyesore.

X. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 9, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:02 pm.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 9, 2021**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Hernan Beltran, Jason Vivian, Carlos Gonzales with County of Tulare
TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling, Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:05 p.m. on May 10, 2021. Leslie took role call at 12:05 pm., did not have a quorum.

II. Public Comments

Public comments opened and closed at 12:06. None were received.

III. Action: Election of Chair and Vice Chair

The committee was unable to vote, as there was no quorum.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, and May 10, 2021

Unable to approve due to lack of quorum. No corrections were brought forward for the May 10, 2021 minutes among attendees.

V. Information: Upcoming Appointment Terms Vacancies and Form 700

Ms. Davis reminded present members of their terms expiration dates and recited the multiple vacancies on the Citizens' Oversight Committee which then included new vacancies resulting from the end of terms for those terms that expired the previous June 31. Committee members whose terms had recently ended were Robyn Stearns, Gary Meling, Cathy Capone, and Michael Navarro for the agencies of City of Exeter, City of Lindsay, City of Porterville, and Bicycle/Pedestrian/Transit advocacy, respectively. Additional vacancies include positions for the representation of the City of Farmersville, the City of Tulare, the Tulare County Economic Development Corp., the Tulare Kings Hispanic Chamber of Commerce, Audit/Finance/Budgeting, and Environment.

Ms. Davis also reminded members to submit Form 700s if they had not already.

VI. Information: Distribution of Measure R Fiscal Year 20/21 4th Quarter Reports and Discussion of FY 20/21 3rd Quarter Reports

Ms. Davis reviewed the quarterly reports provided in the agenda packet. She noted that while Exeter had submitted their third- and fourth-quarter reports, Porterville and Tulare had not submitted their fourth-quarter reports. No comments or questions were received.

VII. Information: Review of Measure R FY 20/21 Revenues and Expenses

Ms. Davis presented the revenues and expenses reports that were attached to the agenda, noting that they had not yet been audited.

The year's revenues amounted to \$51 million. The total expenses were \$22 million. Mr. Smalley said this was the largest revenue year compared to previous years, advised the committee that this year saw major growth in online sales due to COVID and the stimulus payments people received, so similar numbers could not be expected to be replicated in years to come. Online sales were up 50%, but regular retail was only up 10% this year. Ms. Davis said forecasted revenue increase was 2.8% per year, whereas TCAG usually forecasted at 3%.

VIII. Information: County of Tulare Regional Bridge Projects Updates

Mr. Smalley said that Measure R had assigned matching funds for bridges in a ten-year program with the County of Tulare. Mr. Smalley said that Measure R can help to fund project advances, so that agencies could expedite projects by one to two years by completing environmental phases or other preliminary phases sooner.

Mr. Jason Vivian from Tulare County Resource Agency shared a presentation about the Highway Bridge Program (HBP) and recent changes to the program. Annual statewide allocation for such projects was \$289 million. One challenge for local bridge programs was that this amount had remained the same for ten years despite construction costs increasing every year. An additional challenge in fixing and maintaining Tulare County bridges was satisfying the Project Prioritization List (PPL). The PPL was published every two years, ranking bridges statewide and funding the worst bridges first. No new projects had come into the HBP since 2019, when the last project received design funds. New project funding was not expected until 2023.

Advanced construction funds were noted to be critical to completing projects, which had an estimated backlog of 15 years. Reducing said backlog required that all new to have a local match; on-system projects increased from 11.5% to 20%, and off-system (rural) projects increased from 0% to 11.5%. Projects were expected to prioritize rehabilitation and minimize aesthetics. Mr. Vivian estimated that \$4.2 billion in state funding was set aside for California bridge funding over the next five years.

Since 2012, Tulare County RMA had completed eleven bridges. There were 35 projects in the program as of this meeting: 11 with some funding, and 3 of those 11 were expected to start construction in the fall of 2021. Select culverts would be rehabilitated as well. There were 5 listed BPM Projects, and 2 of those 5 projects had confirmed funding. 19 candidate bridge projects were awaiting funds. Many more projects were scheduled for the fall of 2023 and 2024. The total cost of the funded bridge projects is \$36 million, leveraged with \$611 thousand (1.69%) of Measure R funds.

Mr. Vivian noted that bridges under 20 feet were not eligible for federal funding, so local funds are the sole source of funding. The next steps were to secure funding to address high priority work items at 15 locations with costs totaling \$3 million. Nearly \$8 million worth of work is identified to be completed in total.

Overall, the 11 program projects, 19 candidate projects, and BMP projects including both under- and over-20 feet, added up to \$100 million worth of work. Measure R contribution varied by project. Goals and expectations of the bridge projects were to advance remaining bridges in design and construction within the next six years; start the 19 additional projects within the next ten years; get groups 1 and 5 BPMP (over 20 feet) designs finalized and constructed within the next five years. Continued routine inspections, secure funding, design and construct stand-alone projects, and secure additional funding for all future required work items (\$8 million) for projects falling within the scope of locally funded bridges under 20 feet.

Mr. Vivian said there were 360 bridges over 20 feet (eligible for federal funding). Regarding funding, Mr. Smalley said that if money has been committed for a specific project, Measure R funds cannot be used to replace it. Similarly, Friant Water Authority projects are a conversation between the County and the Friant Kern Canal District, rather than Measure R projects.

IX. Ted Smalley Measure R Update

Mr. Smalley provided a brief overview of upcoming local projects, the first of which was the Tagus Ranch State Route 99 widening project. The six-lane widening will expand from Prosperity Avenue to Tagus Ranch, just north of the city of Tulare. The project was under contract, with a groundbreaking expected in the next month. This project was not funded with Measure R funds, however. The Farmersville Boulevard Widening Project had recently had a groundbreaking ceremony. This next year would see the start of the Caldwell Widening Project from Santa Fe to Lover's Lane. Visalia will carry it through Lover's Lane. In Dinuba, Measure R has a partnership with the school district for a new roundabout at the high school. The local transit agencies had combined to make transit more efficient. Regarding bike and pedestrian projects, there was successful lobbying for active transportation project funding because local projects were ranked within the cutoff list. The proposed projects include the Goshen Bike Train Reconstruction, two Porterville trails to be funded, and Del Monte in Dinuba. Most of these were in urban settings. A year from now will see the start of the International Ag Center interchange.

X. Information: Legislative Update

Mr. Smalley discussed federal earmarks, and the ways in which local political representatives can help further local projects by way of these earmarks. Local congressman David Valadao supported the TCTA Farm to Market Road project and put in for us to receive \$2.5 million in funding for that project. TCAG is working with his office to support the interchange at Caldwell. The Children's Hospital Multimodal Interchange Project, supported by Caltrans. We are monitoring the political climate, which is hesitant to fund widening projects. Need to speak out for critical widening projects like the 99. Projects like the 65, which are ten years away, you need to be wary of expectations.

XI. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 8, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 12:55 pm.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
November 8, 2021**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling, Brideget Moore, and Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:01 p.m. on November 8, 2021. Leslie took role call at 12:01 pm; no quorum was established.

II. Public Comments

Leslie opened and closed public comments in the absences of the Chair or Vice Chair at 12:02. No comments were made.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

The committee was unable to vote, as there was no quorum.

IV. Action: Election of Chair and Vice Chair

The committee was unable to vote, as there was no quorum.

V. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, and August 9, 2021

Unable to approve due to lack of quorum. No corrections were brought forward for August 9, 2021 minutes among attendees.

VI. Action: Environmental Application for Courtney Barnes Consideration for the Term July 1, 2021 through June 30, 2023

Unable to approve due to lack of quorum. Ms. Barnes resume and application was included in the agenda packet, and no current committee member voiced concern about the consideration. Ms. Barnes' position was approved by the TCTA board on October 18, 2021.

VII. Information: Upcoming Appointment Terms Vacancies and Form 700

Ms. Davis informed the committee about committee position term expirations, noting that members on the agenda with an asterisk are committed to terms that end on July 1 of even-numbered years. Members listed without an asterisk are committed to terms that end on July 1 of odd-numbered years. Current vacancies include the positions representing the City of Farmersville, the City of Tulare, Tulare County Economic Development Corp., Tulare/Kings Hispanic Chamber of Commerce, and Audit/Finance/Budgeting. Almost all of the vacant positions will need to be appointed by their respective agency, but the position representing Audit/Finance/Budgeting may be filled upon application.

VIII. Information: Distribution of Measure R Fiscal Year 21/22 1st Quarter Reports and Discussion of FY 20/21 4th Quarter Reports

Ms. Davis noted that one agency had not submitted 4th quarter reports. There were no additional comments made regarding those reports that were distributed at the August 9, 2021 Meeting. Neither were there comments made regarding the 1st quarter reports distributed in the November 8, 2021 agenda packet.

IX. Information: Review of Measure R FY 21/22 Revenues and Expenses

The year to date revenues were attached to the agenda packet, and amounted to \$51,044,615.46 including the regional bond. First Quarter revenues for fiscal year 2021/2022 totaled \$41,583,953.03; expenses over the same period totaled \$22,403,308.97. Ms. Davis stated that Measure R revenues seem to be doing very well, thanks in part to increasing online sales. Mr. Smalley added that these numbers have not yet taken account of the large gas tax increase, which will increase revenues.

X. Information: Ted Smalley Measure R Update

Mr. Smalley provided a brief summary of current regional projects.

Dinuba: TCTA had partnered with the city and school district to build a roundabout at Avenue 408 and Road 80. It will be built by the new high school that was being constructed. Local consultant 4Creeks looked into potential roundabouts at all major entry points into the city. Additional Safe Routes to School projects may be in the works. Member McElroy said that a major challenge in Dinuba was that Road 80 was a major thoroughfare, and the development of hotels and eateries on the road near the new school would likely result in a lot of those students crossing the road at multiple points along the road and not in the crosswalk at the roundabout. Mr. Smalley acknowledged that there were multiple options that had been employed, but the most cost effective and successful strategy would be to erect a positive barrier, so that no one could cross the road except in the designated places. Dinuba would also be completing a roundabout at Road 80 and Nebraska Avenue. Mr. Smalley concluded that roundabouts serve multiple purposes, including nearly eliminating T-bone accident fatalities, decreasing the throat distance of pedestrian crossings in the road, and slowing down traffic as they enter communities

XI. Information: Legislative Update

Mr. Smalley discussed staff's current efforts in the process of analyzing the federal infrastructure package, the finalization of which was not yet publicized. At the state level, the Governor moved forward with efforts to limit widening projects; all nine elected officials from the state level signed a letter saying that Tulare County safety requires the completion of the Highway 99 widening project nevertheless. Members discussed the importance of the widening project when viewed in light of the San Joaquin Valley corridor's global agricultural impact.

Finally, regarding active transportation projects, Mr. Smalley noted upcoming efforts with Porterville and the Tule River Tribe and a collaboration on Safe Routes to School projects.

XII. Adjourn

In discussing the next Citizens' Oversight Committee meeting in February, committee members shared their preferences in avoiding meeting on Valentine's Day as was scheduled. The committee approved a postponement of the February quarterly meeting until February 28.

Therefore, the next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 28, 2022 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:02 pm.

DRAFT

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
March 14, 2022**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	
City of Exeter	Robyn Stearns	X	City of Tulare	Craig Vejveda	X
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Gil Jaramillo	X	Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Courtney Barnes	X

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling, Sheela Bhongir, Brideget Moore, and Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:04 p.m. on March 14, 2022. Leslie took role call at 12:05 pm; no quorum was established.

II. Public Comments

Ms. Davis opened and closed public comments in the absences of the Chair or Vice Chair at 12:06. No comments were made.

III. Action: Approve Remote Attendance at Public Meetings Pursuant to State Assembly Bill 361

Ms. Davis explained this was a continuing item, and Mr. Smalley reported that it was likely to be required until June 2022. The committee was unable to vote, as there was no quorum.

IV. Action: Election of Chair and Vice Chair

The committee was unable to vote, as there was no quorum.

V. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, February 8, 2021, May 10, 2021, August 9, 2021, and November 8, 2021

Unable to approve due to lack of quorum. No corrections were brought forward for November 8, 2021, minutes among attendees.

VI. Action: Environmental Application for Courtney Barnes Consideration for the Term July 1, 2021, through June 30, 2023

Ms. Barnes' position was approved by the TCTA board on October 18, 2021. Mr. Smalley explained that the TCAG Board was able to supersede the Citizens' Oversight Committee's ability to confirm appointments, as the Committee's duty was merely to provide recommendations as to appointments.

VII. Information: Upcoming Appointment Terms Vacancies and Form 700

Ms. Davis informed the committee about committee position term expirations, noting representative vacancies with the City of Farmersville, the Tulare County Economic Development Board, and the Audit/Finance/Budgeting positions. The Audit/Finance/Budgeting position must be by application, and Ms. Davis invited committee members to invite interested parties to apply. Mr. Smalley said that the Economic Development Board director had recently resigned.

Ms. Davis noted the positions facing upcoming term terminations on June 30, 2022. The terms of Members McElroy Sheriff, Navarro, Unti, Russell, and Ainley would be expiring on that date, as well as Member Vejvoda's. Despite Member Vejvoda joining the committee only recently, he had fulfilled a position mid-term, and so would also need to reapply.

Members whose terms were set to expire in June 2023 included Stearns, Meling, Capone, Jaramillo, Dahler, and Barnes.

All members have the opportunity to serve for up to eight years, or four two-year terms.

Ms. Davis reminded members that Form 700s were due on April 1.

VIII. Information: Distribution of Measure R Fiscal Year 21/22 2nd Quarter Reports and Discussion of FY 21/22 1st Quarter Reports

Ms. Davis invited questions regarding First Quarter reports that were distributed at the prior meeting, and none were received. Cities that had not provided their reports were Dinuba and Lindsay, but their current quarter reports were included in the present packet.

Second Quarter reports were included in the present packed, excluding reports from the cities of Porterville, Lindsay, and Woodlake.

IX. Information: Review of Measure R FY 21/22 Revenues and Expenses and Measure R Audit FY 21/22

Ms. Davis reported that year-to-date revenues for Fiscal Year 2021/2022 were \$34,975,311.59, a total which included \$9,341,551.57 in bond funds. The revenues reported on the Revenues and Expenses Fiscal Year 2021/2022 through 2nd quarter attachment totaled \$25,633,760.02, which reflected pure revenues that did not include bond funds. Expenses totaled \$27,377,469.44.

Ms. Davis also reported that the Measure R Audit for Fiscal Year 2021/2022 had been completed and contained no findings. She encouraged members to review the audits, and Mr. Smalley also emphasized the importance of members reviewing the audits as it was a primary function of the committee.

X. Information: Ted Smalley Measure R Update and discussion of maintenance

Mr. Smalley reported that revenues were up, but the ongoing inflation in conjuncture with the hyper-increase in cost of gas and oil will likely affect the cost of rehabilitation projects. He predicted that all agencies would need to reduce the number of miles in those projects, though nobody could know the real impact of inflation of gas and oil prices on transportation yet. Mr. Smalley said that agencies had experienced navigating roads projects during recessions in the past, and it was important to not react by deleting projects. It was important to monitor the situation for two to three years of a recession before suggesting the deletion of projects. Staff would work diligently to deliver critical projects that were currently in the queue, while other projects might end up being delayed if necessary. It was possible that the Caldwell project from Farmersville to Exeter would be delayed, because there were \$150 million in projects queued before it.

Regarding current critical projects, Mr. Smalley said that the Faria family had contributed \$2.5 million for the environmental study for the International Ag Center Interchange with no guarantee that the project would be completed. As of two weeks ago, there was an agreement by all principals and a resolution of necessity before the CTC showing the project is needed and everyone is in agreement. Staff would be setting up a training for the Board and Committee to learn more about the process, but in general terms the project could still move forward in the event of a disagreement in following that process. Mr. Smalley said that the Right of Way process was not an exact science and estimating right of way figures was difficult in terms of staff time and overall cost. Fortunately, utilities agreements were being signed and the project was expected to go out to construction bid in the summer of 2022. The agency received \$15 million from the BUILD grant and \$9 million in state grant funds for this project. The city was working with Caltrans on this project, hopeful to get much needed improvements to get across the freeway on Paige Avenue as well as the interchange. Mr. Smalley expected a groundbreaking in the fall of 2022.

The Cartmill Interchange project was a year behind due to contracts complications but was due to begin next year. Complications were attributed to nearby railroad tracks; Mr. Smalley stated that when rails were near a project, it could generally add a year to a project.

The Children's Clinic Multimodal Access Improvement project was imminent, and a grant would be propounded for it.

The Farmersville Boulevard project from Walnut to the Interchange was also moving forward, and would be a critical corridor for the city.

The State Route 190 corridor project was also in process, with Caltrans and the City Porterville having signed a trash pickup agreement and utilizing Clean California grant funds. The City of Visalia was also working on a Clean California grant.

Road rehabilitation projects were also in the works, with the recent Omnibus Bill allocating a \$3 million earmark for improvements to Farm-to-Market routes Avenues 95 and 96, supported by Congressman Valadao. There were two earmarks in the works, one for transportation and one for annual appropriations. to support earmarks.

Mr. Smalley invited members to ask any questions they had regarding projects. Member Jaramillo inquired as to the Highway 99 widening efforts. Mr. Smalley responded that the state was not in support of widening projects of any kind, but the Central Valley had a coalition of businesses, unions, and others advocating for the 99 to be finished. The argument was that it

was not a typical widening project, but rather the finishing of an incomplete project. There was recently a summit regarding the issue. There were three different paths for funding, through the state, federal, and Senator Hurtado was advocating for surplus funds to be allocated to the project. There were two critical segments on the 99 currently ongoing, and last month saw \$30 million dollars dedicated for the segment of the 99 from Delano to Pixley. It was currently in the mitigation negotiations, concerning induced command. The City of Tulare dedicated funds for environmental studies. The second segment was the "Close the Gap" project, which was a partnership with Madera, and it had just secured funding for one of their unfinished segments. Measure R funds could not be used for widening, however, but only interchange improvements.

Mr. Smalley stated that the state preferred prioritizing transit and other alternative transportation solutions over widening projects, and Rich Tree, director of the Tulare County Regional Transit Agency, would speak at a future meeting regarding transit improvements in Tulare County.

Member Vejvoda expressed gratitude for the K Street interchange improvements and asked when it would be expected to be completed. Mr. Smalley said that it would likely take two years to complete safely and correctly and may possibly be completed more quickly if there continued to be dry winters.

Mr. Smalley also noted the unique partnerships Measure R was a part of, including that with the Dinuba school district to complete a roundabout at Road 80 at the high school.

Member Russel inquired as to Riggins Avenue, which had been experiencing heavy traffic. Mr. Smalley said that \$14 million had been expedited for the segment from Road 80 to Demaree, and eventually all the way through State Route 63. Mr. Smalley stated that he would invite Nick Mascia to speak to those improvements at a future meeting.

Member Russel asked how the increase in cost of materials would affect bids. Mr. Smalley said that if inflation does not subside, likely some materials would be pulled out of proposals at a fixed price and be subjected to market prices. Mr. Smalley said he would ask Reed Schenke and Caltrans how they were handling that issue. Mr. Smalley expressed concerns that overlay projects would see particular difficulties with the rising cost of oil.

XI. Information: Legislative Update

Mr. Smalley said that the widening project issues were the primary legislative concern that the Committee should be concerned about, along with budget earmarks. He said that TCAG was participating in different committees and other processes at the state level to address widening issues, stressing that while the State wanted to prioritize transit and active transportation, TCAG was already heavily involved with such projects. He stated that many people do not understand how different transportation concerns were in the Central Valley compared with larger cities such as those in the Bay Area and Los Angeles areas.

XII. Information: Sheela Bhongir Active Transportation Plan Cycle Agency Participation Update

Ms. Bhongir deferred to Mr. Smalley. Mr. Smalley reported that the California Transportation Commission had made their annual call for projects, and this year was expected to be a good year for ATP funds due to the surplus. In the prior round of projects, some local projects had narrowly missed on qualifying criteria, but TCAG staff was involved in helping the lead agencies improve their current applications to meet the required criteria. Mr. Smalley said that Ms. Bhongir's work allowed the agency to allocate more staff time to pursuing bicycle and

pedestrian project funding, and he was confident in her success and that of the agencies. Porterville and the County were among agencies resubmitting this year.

Mr. Dahler encouraged agencies to include photos and minutes from public meetings in their grant applications to fortify their applications. Mr. Smalley agreed and noted that in competing with projects across the state, it was difficult for Tulare County to lift up local projects that sought to complete projects that addressed basic but critical needs when larger agencies were submitting applications for projects that had more extravagant and visually stimulating projects.

XIII. Information: Measure R Project Tours Update

Mr. Smalley said that they would plan upcoming tours in two segments, featuring the north county and then the south county, on two separate occasions.

XIV. Information: Consumer Education Literature and Positive Marketing Materials

Ms. Gallo reminded the committee that during the last meeting, members had expressed a desire to create materials that promoted the positive outcomes of Measure R projects so as to provide good publicity for Measure R and to showcase what it has accomplished.

Member Russel said that consumer education was critical, noting that while many people had expressed reluctance at the idea of the Farmersville roundabouts, for example, the project had almost universal support once it was completed. He suggested the use of print materials like pamphlets.

Mr. Smalley added that there were many opportunities for consumer education, and many projects that would be good examples for what Measure R can do for a community. Such education could take place on the website or on social media. Examples he included were grade separation projects, and he related how Measure R grade projects ensued because the City of Tulare had requested such a project, which resulted in the County requesting a grade separation at Betty Drive. Then, the City of Tulare requested a second project. All three projects were approved, and TCAG delivered the projects early. When the CTC had visited the area, they requested that TCAG do another grade project because they were so impressed with those projects.

Mr. Russel suggested the impressive track record of Measure R's project delivery also be shared and promoted to the Board and the public.

XV. Adjourn

Before adjourning, Ms. Davis asked which members needed Member Binders. Members Vejvoda, Russel, and Barnes said that they needed a Member Binder. Ms. Davis provided updated documents to those in attendance that should be added to their binders.

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 9, 2022, at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:01 pm.

Courtney Barnes
P.O. Box 44390
Lemon Cove, CA 93244
(559)730-6056
Fax (866)655-4814
court455@gmail.com
August 2016

Summary of Qualifications

Accomplished Escrow Professional; competent in processing all types of residential, commercial and agricultural escrow transactions combined with over 30 years of experience in title retrieval applications, title abstracting and examining. Five years experience as a Realtor, involved in Residential, Commercial and Ag Sales. Demonstrate exceptional ability to work independently or as a team player in a fast-paced, high energy environment.

Professional History

Modern Broker Inc., dba Cencal Escrow a Non Independent Broker Escrow, Oct. 2013 to May 6, 2016.

Responsibilities included preparing Escrow Instructions per transactional needs, ordering demands, preparing necessary documents to facilitate the escrow, balancing and disbursing the file at Close of Escrow.

March 2013 to October 2013 Modern Broker Inc. Real Estate Sales Associate.

Prudential California Realty Sales Associate December 2010 to March 2013; All Estates Realtors, Visalia, CA Sales Associate December 2008-December 2010

- Assist clients in Buying and Selling Real Estate by providing professional service with emphasis on integrity and fair dealing.

First American Title, Visalia, CA Senior Escrow Officer, October 2007- November 2008

- Responsibilities included preparing Escrow Instructions per transactional needs, ordering demands, preparing necessary documents to facilitate the escrow, balancing and disbursing the file at Close of Escrow.

- Proficient in Residential, Commercial and Agricultural Escrow transactions with an emphasis on communication with customers and a strong desire to meet and exceed their expectations.

Financial Title, Visalia, CA Area Manager August 2003- October 2007

- Managed the Tulare County Operations and ran a successful high production Escrow Unit.

- Responsible for the recruitment of Escrow Officers and support staff, expanding

operations to branch offices and growing market share.

Fidelity National Title, Visalia, CA, Assistant County Manager/High Liability Title Officer/Escrow Officer, October 1988- August 2003

- June 1997 to August 2003 established a very successful escrow unit dealing in high liability transactions.
- From October 1988 through June 1997, Assisted County Manager in the day to day operations and managed all aspects of the Title Department, including recruiting searchers, examiners, Title Officers and Customer Service Department. Structured the production of the department to meet or exceed expected levels and provide quality product and service to the Escrow Department and customers. Searched, examined and produced Title Reports for the issuance of High Liability Title Insurance Policies and issued the subsequent Policies and any necessary endorsements, while applying sound Title Principles.

Chicago Title Company, Hanford , Visalia, and Panorama City CA, Trustee Sale Guarantee Officer/Title Department Manager/High Liability Title Officer, Corporate Auditor December 1978- October 1988

- Researched and compile chains of title, deeds, open liens, tax information, mortgages, judgment liens, probates, divorces, special assessments, court documents, and other recorded documents that relate to real property searches.
- Oversaw all aspects of the Title Department, including recruiting searchers, examiners, Title Officers and Customer Service Department. Structured the production of the department to meet or exceed expected levels and provide quality product and service to the Escrow Department and customers. Searched, examined and produced Title Reports for the contemplated issuance of Title Insurance Policies and issued the subsequent Policies, while applying sound Title Principles. Corporate Auditor for title and escrow files in the following Counties: Tulare, Fresno, Madera, Merced, Stanislaus, San Joaquin, Monterey and San Luis Obispo.
- Examined, searched and typed, Trustee Sale Guarantees, Lot Book Guarantees, Judgment /Tax Lien Guarantees, Preliminary Reports, Commitments for Title Insurance and all forms of Title Insurance Policies and endorsements promulgated by the CLTA and ALTA.

Education

Mt. Whitney High School, Visalia, CA, Diploma

Chicago Title Company, Visalia, CA, Certified Title Officer, Certified HAFA Specialist

Additional Skills

Computer Software and Technology Data-trace and Data-tree systems, FAST, Microsoft Windows 98/2000 and XP, Vista, Office, Outlook, Data Quick, QuickBooks, 10 key by touch, 40 Wpm.

MEASURE R CITIZENS' OVERSIGHT COMMITTEE

Application for the following three positions:

- Environment
- Finance/Audit/Budget
- Bicycle/Pedestrian/Transit

POSITION APPLYING FOR: Environmental

RECOMMENDED BY (not required): _____

NAME: Courtney Barnes

ADDRESS: mailing: PO Box 44390 Lemon Cove, CA 93244; physical: 24797
Avenue 324 Lemon Cove, CA 93244

HOME PHONE: (559) 730-6056 BUSINESS PHONE: (559) 738-0211 ext. 0122

E-MAIL: courtney@sequoiariverlands.org

INDICATE IF YOU SIT ON ANY OTHER TULARE COUNTY OR CITY BOARD,
COMMITTEE OR COMMISSION:

No

LIST ANY OTHER COMMUNITY INVOLVEMENT: _____

EMPLOYMENT: Sequoia Riverlands Trust, Director of Land Transactions

REASON FOR APPLYING: As a resident of Tulare County, and as Director of Land Transactions for Sequoia Riverlands Trust,

I have first-hand experience with our region's transportation infrastructure, the environmental impacts of Measure R projects, and the ways that thoughtful planning can limit or mitigate these impacts. I would welcome the opportunity to bring this perspective to the Citizens' Oversight Committee, and to work with fellow Committee members on solutions that benefit people and nature alike.

Courtney Barnes
SIGNATURE

October 1, 2021

DATE

Please return as soon as possible along with a resume to:

Tulare County Transportation Authority

Attn: Leslie Davis

210 N. Church St., Suite B

Visalia, CA 93291

PHONE (559) 623-0450 FAX (559)733-6720

Email submittals will be accepted.

Send to LDavis@tularecog.org

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**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 3

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
21/22 Annual Advance \$5,000,000.00						
Communities	Camp Nelson	hand patch	Mountain Road 196F from Mountain Road 196A to End	1/20/2022	1/20/2022	
	Camp Nelson	hand patch	Mountain Road 196A from Mountain Road 193A to End	1/20/2022	1/20/2022	
	Camp Nelson	hand patch	Nelson Drive from Highway 190 to End	2/7/2022	2/7/2022	
	Camp Nelson	hand patch	Mountain Road 193A from Highway 190 to End	2/7/2022	3/9/2022	
	Camp Nelson	hand patch	Mountain Road 189C from Mountain Road 193A to End	3/9/2022	3/9/2022	
	Camp Nelson	hand patch	Mountain Road 192A from Highway 190 to End	3/10/2022	3/10/2022	
	Camp Nelson	hand patch	Mountain Road 191C from Mountain Road 193A to End	3/14/2022	3/14/2022	
	Camp Nelson	hand patch	Mountain Road 199A from Mountain Road 193A to End	3/14/2022	3/14/2022	
	Camp Nelson	hand patch	Mountain Road 195F from Highway 190 to End	3/17/2022	3/17/2022	
	Camp Nelson	hand patch	Avenue 208 from Road 224 to Road 254	3/24/2022	3/24/2022	
	Camp Nelson	hand patch	Mountain Road 197A from Mountain Road 193A to End	3/9/2022	3/25/2022	\$ 7,313.00
	Coy Flat Road	hand patch	McComber Drive from Mazanita Drive to Highway 190	2/8/2022	2/9/2022	
	Coy Flat Road	hand patch	Mariposa Drive from Pierpoint Drive to End	2/9/2022	2/9/2022	
	Coy Flat Road	hand patch	Mountain Road 192A from Highway 190 to End	2/9/2022	2/10/2022	\$ 1,557.72
	Doyle Colony	hand patch	1738 E Springville Drive	1/7/2022	1/7/2022	\$ 233.03
	Lemoncove	hand patch	Road 244 from Avenue 319 to Avenue 324	3/17/2022	3/17/2022	\$ 883.55
	Lindcove	hand patch	Fierbaugh Avenue from Road 204 to Highway 65	1/28/2022	1/28/2022	
	Lindcove	hand patch	Mehrten Drive from Highway 198 to Fritz Drive	3/16/2022	3/16/2022	\$ 1,367.87
	Pierpoint	hand patch	Mountain Road 194F from Mountain Road 192C to End	2/8/2022	2/8/2022	
	Pierpoint	hand patch	Mountain Road 192C from Highway 190 to End	2/8/2022	2/8/2022	
	Pierpoint	hand patch	Mountain Road 193C from Mountain Road 192C to End	2/8/2022	2/8/2022	\$ 491.63
	Plainview	hand patch	Road 232 from Avenue 196 to Avenue 212	1/5/2022	1/5/2022	
	Plainview	hand patch	Avenue 208 from Road 212 to Highway 65	1/10/2022	1/10/2022	
	Plainview	hand patch	Road 196 from Avenue 192 to Avenue 196	1/13/2022	1/13/2022	
	Plainview	hand patch	Road 208 from Avenue 192 to Avenue 208	3/3/2022	3/3/2022	\$ 1,598.14
	Porterville	hand patch	Henderson Avenue west of Westood	1/5/2022	1/5/2022	\$ 85.37
	Redwood Drive	hand patch	Mountain Road 216 from Highway 190 to Mountain Road 205B	3/18/2022	3/18/2022	
	Redwood Drive	hand patch	Redwood Drive from Highway 190 to End	3/23/2022	3/23/2022	\$ 1,700.35
	Sequoia Crest	hand patch	Chinquapin Drive from Redwood Drive to Ponderosa Drive	3/24/2022	3/24/2022	\$ 502.21
	Springville	hand patch	Pleasant Oaks Drive from Globe Drive to Highway 190	3/8/2022	3/8/2022	
	Springville	hand patch	Meadowlark from Road 309 to Campbell Creek Drive	3/11/2022	3/11/2022	
	Springville	hand patch	Tennis Avenue at Talley Street	3/16/2022	3/16/2022	\$ 1,603.89
	Strathmore	hand patch	Avenue 200 at Friant Kern Canal	1/5/2022	1/5/2022	
	Strathmore	hand patch	Avenue 226 Road 236 to Road 242	1/6/2022	1/6/2022	
	Strathmore	hand patch	Road 228 at Avenue 197	1/27/2022	1/27/2022	
	Strathmore	hand patch	Road 244 from Avenue 188 to Avenue 196	2/8/2022	2/8/2022	
	Strathmore	hand patch	Avenue 200 from Highway 65 to Road 216	2/15/2022	2/15/2022	
	Strathmore	hand patch	Road 220 from Avenue 176 to Avenue 192	2/15/2022	2/15/2022	
	Strathmore	hand patch	Rea Road from Avenue 194 to Avenue 195	2/24/2022	2/24/2022	
	Strathmore	hand patch	Road 224 from Avenue 196 to Avenue 200	2/25/2022	2/25/2022	
	Strathmore	hand patch	Road 224 from Avenue 184 from Avenue 192	3/3/2022	3/3/2022	

**Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 3

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Strathmore	hand patch	Avenue 184 from Highway 65 to Diagonal 242	3/22/2022	3/22/2022	
	Strathmore	hand patch	Avenue 184 from Road 238 to Diagonal 242	3/22/2022	3/22/2022	
	Strathmore	hand patch	Avenue 184 from Road 232 to End	3/22/2022	3/22/2022	
	Strathmore	hand patch	Avenue 184 at Road 232	3/22/2022	3/22/2022	
	Strathmore	hand patch	Johns Drive from Avenue 182 to Avenue 184	3/22/2022	3/22/2022	
	Strathmore	hand patch	Road 228 from Avenue 192 to Avenue 196	3/25/2022	3/25/2022	\$ 5,110.61
	Tonyville	hand patch	Road 214 from Avenue 240 to Avenue 245	1/4/2022	1/4/2022	
	Tonyville	hand patch	North Sequoia Road south of Palm Avenue	1/7/2022	1/7/2022	
	Tonyville	hand patch	Road 216 from Palm Avenue to Myer Avenue	1/27/2022	1/27/2022	
	Tonyville	hand patch	Road 204 from Avenue 256 to Avenue 262	3/8/2022	3/8/2022	\$ 2,060.19
	Tooleville	hand patch	Cottage PO from Highway 245 to Avenue 324	1/28/2022	1/28/2022	
	Tooleville	hand patch	Road 196 from San Joaquin Valley Railroad to Avenue 304	1/31/2022	1/31/2022	
	Tooleville	hand patch	Avenue 276 from Highway 65 to Road 204	2/8/2022	2/8/2022	
	Tooleville	hand patch	Firebaugh from Exeter City Limits to Road 204	2/8/2022	2/8/2022	
	Tooleville	hand patch	Road 210 at Avenue 288	3/1/2022	3/1/2022	
	Tooleville	hand patch	Road 204 from Avenue 262 to Avenue 264	3/9/2022	3/9/2022	\$ 2,417.54
	West Exeter	hand patch	Avenue 264 From Road 176 to Road 180	1/3/2022	1/3/2022	
	West Exeter	hand patch	Road 196 from Avenue 304 to Avenue 320	1/4/2022	1/4/2022	
	West Exeter	hand patch	Road 196 from San from Avenue 304 to Joaquin Valley Railroad	1/31/2022	1/31/2022	
	West Exeter	hand patch	Road 192 from Avenue 288 to End	2/28/2022	2/28/2022	
	West Exeter	hand patch	Road 180 from Avenue 256 to Avenue 280	3/3/2022	3/3/2022	
	West Exeter	hand patch	Avenue 244 from Road 196 to Road 204	3/7/2022	3/7/2022	
	West Exeter	hand patch	Road 204 from Avenue 240 to Avenue 256	3/7/2022	3/7/2022	
	West Exeter	hand patch	Avenue 240 from Road 204 to Cedar	3/7/2022	3/7/2022	
	West Exeter	hand patch	Road 180 from Avenue 280 to Highway 198	3/18/2022	3/18/2022	
	West Exeter	hand patch	Avenue 288 from Road 180 to Road 188	3/18/2022	3/18/2022	\$ 4,891.91
	Yokohl	hand patch	Road 212 from Avenue 300 to Avenue 314	3/3/2022	3/3/2022	\$ 237.04
	Allensworth	Repair potholes with road patcher	Avenue 24 west of SH43	1/12/22	1/12/22	
	Allensworth	Repair potholes with road patcher	Avenue 16, Road112 to SH43	1/12/22	1/12/22	\$ 879.22
	Alpaugh	Repair road surface by hand patching	Avenue 56, SH43 to Borchardt Drive	3/11/22	3/11/22	
	Alpaugh	Repair road surface by hand patching	Road 38, Avenue 54 to the north	3/11/22	3/11/22	
	Alpaugh	Repair road surface by hand patching	Avenue 68, Road 42 to Road 46	3/15/22	3/15/22	
	Alpaugh	Repair road surface by hand patching	Road 46, Avenue 68 to Avenue 54	3/15/22	3/15/22	\$ 1,847.12
	Earlimart	Repair road surface by hand patching	Howard Road, Avenue 56 to Avenue 24	3/16/22	3/16/22	
	Earlimart	Repair road surface by hand patching	Howard Road, Avenue 56 to Clay	3/18/22	3/18/22	
	Earlimart	Repair road surface by hand patching	Front Street, Clay to SH99	3/21/22	3/21/22	
	Earlimart	Repair road surface by hand patching	Front Street, Avenue 56 to Franklin	3/23/22	3/23/22	
	Earlimart	Repair road surface by hand patching	Front Street, Franklin to SH99	3/24/22	3/24/22	
	Earlimart	Repair road surface by hand patching	Front Street, Cedar east of SH99	3/25/22	3/25/22	\$ 6,854.30
	Goshen	Repair road surface by hand patching	Road 44, Avenue 304 to SR198	1/4/22	1/4/22	
	Goshen	Repair road surface by hand patching	Road 68, SR198 to Avenue 271	1/4/22	1/4/22	
	Goshen	Repair road surface by hand patching	Road 68, Avenue 271 to Avenue 245	1/5/22	1/5/22	
	Goshen	Repair potholes with road patcher	Avenue 308, Road 66 to Road 64	1/5/2022	1/5/2022	
	Goshen	Repair potholes with road patcher	Road 67, Avenue 306 to Betty	1/5/2022	1/5/2022	

**Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 3

Local Programs

Measure R Expenditure Allocation	Local Programs					Amount Spent this Quarter
	Project	Description	Limits	Start Date	Completion Date	
	Goshen	Repair potholes with road patcher	Effie, Elder to Goshen Avenue	1/6/22	1/6/22	
	Goshen	Repair potholes with road patcher	Robinson, Avenue 310 to dead end	1/6/22	1/6/22	
	Goshen	Repair potholes with road patcher	Road 68, Avenue 310 to Camp	1/6/22	1/6/22	
	Goshen	Repair potholes with road patcher	Road 64, Avneue 304 to Avenue300	1/6/22	1/6/22	
	Goshen	Repair potholes with road patcher	Road 48, Avenue 308 to Avenue 309	1/7/22	1/7/22	
	Goshen	Repair potholes with road patcher	Road 50, Avenue 308 to Avenue 309	1/7/22	1/7/22	
	Goshen	Repair potholes with road patcher	Avenue 309, Road 48 to Road 52	1/7/22	1/7/22	
	Goshen	Repair potholes with road patcher	Commercial, Goshen Avenue to Avenue 305	1/7/22	1/7/22	
	Goshen	Repair potholes with road patcher	Harvest, Road 68 to Juniper	1/7/22	1/7/22	
	Goshen	Repair road surface by hand patching	Elder, Camp to Road 69	1/28/22	1/28/22	
	Goshen	Repair road surface by hand patching	Avneue 310 at Road 69	1/28/22	1/28/22	
	Goshen	Repair road surface by hand patching	Road 88, Avenue 304 to SR198	1/28/22	1/28/22	\$ 4,059.45
	Matheny Tract	Repair potholes with road patcher	Wade, Casa to Canal	1/3/2022	1/3/2022	
	Matheny Tract	Repair potholes with road patcher	Wade, Canal to Pratt	1/3/2022	1/3/2022	
	Matheny Tract	Repair potholes with road patcher	Wade, Canal to Pratt	1/4/22	1/4/22	
	Matheny Tract	Repair potholes with road patcher	Beacon, Canal to Pratt	1/4/22	1/4/22	
	Matheny Tract	Repair potholes with road patcher	Beacon, Canal to I Street	1/4/22	1/4/22	
	Matheny Tract	Repair potholes with road patcher	Pratt, Wade to Paige	1/4/22	1/4/22	
	Matheny Tract	Repair potholes with road patcher	Beacon, Pratt to Luton	1/5/2022	1/5/2022	
	Matheny Tract	Repair road surface by hand patching	I Street, Avenue 196 to Tulare City Limits	2/24/22	2/24/22	\$ 1,653.04
	Pixley	Repair potholes with road patcher	Court, Maple to Spani Way	1/3/2022	1/3/2022	\$ 1,046.72
	The Villa	Repair road surface by hand patching	Road 132, Avenue 200 to Avenue 232	2/24/22	2/24/22	
	The Villa	Repair road surface by hand patching	Avenue 228, Road 140 to Road 132	2/28/22	2/28/22	\$ 1,395.44
	Tipton	Repair road surface by hand patching	Tipton overpass	1/10/2022	1/10/2022	
	Tipton	Repair road surface by hand patching	Newman, Avenue 152 to Klindera	1/10/2022	1/10/2022	
	Tipton	Repair road surface by hand patching	Evans at Conner	1/10/22	1/10/22	
	Tipton	Repair road surface by hand patching	D116, north of Avenue 160	1/10/22	1/10/22	
	Tipton	Repair road surface by hand patching	Evans, Road152 to SR190	1/10/22	1/10/22	
	Tipton	Repair road surface by hand patching	Callison, Avenue 152 to SR190	1/10/22	1/10/22	
	Tipton	Repair road surface by hand patching	Cooper, Thompson to Evans	1/10/22	1/10/22	
	Tipton	Repair road surface by hand patching	Smith, Avenue 152 to Lerda	1/10/22	1/10/22	
	Tipton	Repair road surface by hand patching	Avenue 148, Road 112 to Berry	1/10/22	1/10/22	
	Tipton	Repair road surface by hand patching	Jayne at Hamlin	1/10/22	1/10/22	
	Tipton	Repair road surface by hand patching	Berry, Avneue 152 to Lerda	1/10/22	1/10/22	
	Tipton	Repair road surface by hand patching	Woods, Hamlin to Berry	1/11/22	1/11/22	
	Tipton	Repair road surface by hand patching	Woods, Hamlin to Berry	1/12/22	1/12/22	
	Tipton	Repair road surface by hand patching	Thompson, south of SH99	1/25/22	1/25/22	
	Tipton	Repair road surface by hand patching	Burnette, Wayne to Avneue 144	1/25/22	1/25/22	
	Tipton	Repair road surface by hand patching	Road 112, Avenue 152 to Avenue 132	1/25/22	1/25/22	
	Tipton	Repair road surface by hand patching	Burnett, Avenue 152 to Avenue 144	2/24/22	2/24/22	
	Tipton	Repair road surface by hand patching	Burnett, Avenue 152 to Avenue 144	2/25/22	2/25/22	
	Tipton	Repair road surface by hand patching	Tipton overpass	2/25/22	2/25/22	\$ 6,219.90
Measure R Expenditure Allocation						
	Rural Roads	hand patch	Road 196 from Avenue 300 to Avenue 320	12/27/2021	12/31/2021	

**Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 3

Local Programs

Measure R Expenditure Allocation						Amount Spent this Quarter
	Project	Description	Limits	Start Date	Completion Date	
	Rural Roads	hand patch	Lort Drive from Road 180 to Road 196	12/31/2021	12/31/2021	
	Rural Roads	hand patch	Road 180 from Avenue 304 to Saint John's River	1/3/2022	1/3/2022	
	Rural Roads	hand patch	Avenue 240 from Road 204 to Road 216	1/4/2022	1/4/2022	
	Rural Roads	hand patch	Road 254 from Avenue 216 at Avenue 220	1/5/2022	1/5/2022	
	Rural Roads	hand patch	Road 238 from Avenue 220 to Avenue 228	1/6/2022	1/6/2022	
	Rural Roads	hand patch	Road 238 from Avenue 220 to Avenue 228	1/6/2022	1/6/2022	
	Rural Roads	hand patch	Avenue 188 at Road 224	1/7/2022	1/7/2022	
	Rural Roads	hand patch	Road 180 from Avenue 280 to Avenue 288	1/8/2022	1/8/2022	
	Rural Roads	hand patch	Avenue 176 from Road 192 to Road 224	1/10/2022	1/10/2022	
	Rural Roads	hand patch	Avenue 212 from Road 236 to Road 248	1/11/2022	1/11/2022	
	Rural Roads	hand patch	Foothill Avenue north of Sierra View Street	1/11/2022	1/11/2022	
	Rural Roads	hand patch	Road 168 at Avenue 168	1/11/2022	1/11/2022	
	Rural Roads	hand patch	Spruce north of Avenue 256	1/12/2022	1/12/2022	
	Rural Roads	hand patch	Avenue 224 from Road 220 to Road 244	1/12/2022	1/12/2022	
	Rural Roads	hand patch	Road 244 from Avenue 244 to Avenue 220	1/12/2022	1/12/2022	
	Rural Roads	hand patch	Avenue 228 from Road 224 to Road 228	1/13/2022	1/13/2022	
	Rural Roads	hand patch	Road 244 from Avenue 196 to Avenue 220	1/13/2022	1/13/2022	
	Rural Roads	hand patch	Avenue 224 from Road 224 to Road 226	1/14/2022	1/14/2022	
	Rural Roads	hand patch	Avenue 226 from Road 226 to Road 242	1/14/2022	1/14/2022	
	Rural Roads	hand patch	Avenue 216 west of Road 244	1/18/2022	1/18/2022	
	Rural Roads	hand patch	Hillcrest Street east of Fir Avenue	1/19/2022	1/19/2022	
	Rural Roads	hand patch	Avenue 288 from Road 204 to Highway 65	1/19/2022	1/19/2022	
	Rural Roads	hand patch	Road 208 from Avenue 196 to Avenue 208	1/19/2022	1/19/2022	
	Rural Roads	hand patch	Avenue 204 from Road 252 to Road 256	1/11/2022	1/24/2022	
	Rural Roads	hand patch	A204 from Road 196 to Road 212	1/24/2022	1/24/2022	
	Rural Roads	hand patch	List Avenue from Road 196 to Road 204	1/31/2022	1/31/2022	
	Rural Roads	hand patch	Avenue 196 at Road 256	2/1/2022	2/1/2022	
	Rural Roads	hand patch	Avenue 260 from Road 204 to Road 208	2/1/2022	2/1/2022	
	Rural Roads	hand patch	Road 208 from Avenue 256 to Avenue 260	2/1/2022	2/1/2022	
	Rural Roads	hand patch	Road 220 from Avenue 204 to Avenue 216	2/8/2022	2/8/2022	
	Rural Roads	hand patch	Avenue 211 from Road 188 to Road 228	2/8/2022	2/8/2022	
	Rural Roads	hand patch	Road 212 from Avenue 188 to Road 192	2/10/2022	2/10/2022	
	Rural Roads	hand patch	Avenue 178 at Road 224	2/10/2022	2/10/2022	
	Rural Roads	hand patch	Avenue 172 from Porterville City Limits to Road 228	2/10/2022	2/10/2022	
	Rural Roads	hand patch	Haul Measure R Material to Yards 2 and 4	2/15/2022	2/15/2022	
	Rural Roads	hand patch	Haul Measure R Material to Yards 1 and 5	2/16/2022	2/16/2022	
	Rural Roads	hand patch	Avenue 220 from Road 196 to Highway 65	2/15/2022	2/17/2022	
	Rural Roads	hand patch	Lindmore Avenue from Highway 65 to Lindsay City Limits	2/17/2022	2/17/2022	
	Rural Roads	hand patch	Road 208 from Avenue 152 to Drive 208	2/18/2022	2/18/2022	
	Rural Roads	hand patch	31324 Meadowlark Drive	2/23/2022	2/23/2022	
	Rural Roads	hand patch	Road 204 from Avenue 260 to Avenue 262	2/23/2022	2/23/2022	
	Rural Roads	hand patch	Plano Street north of Porterville City Limits	2/23/2022	2/23/2022	
	Rural Roads	hand patch	Avenue 184 from Orange Belt Drive to End	2/24/2022	2/24/2022	
	Rural Roads	hand patch	Lort Drive from Road 180 to Road 196	12/31/2021	2/28/2022	
	Rural Roads	hand patch	Avenue 208 From Highway 65 to Road 204	3/1/2022	3/1/2022	
	Rural Roads	hand patch	Avenue 208 From Road 152 to Road 204	3/2/2022	3/2/2022	
	Rural Roads	hand patch	Avenue 182 from Road 224 to Road 232	3/11/2022	3/11/2022	
	Rural Roads	hand patch	Avenue 184 from Road 168 to Road 216	3/14/2022	3/14/2022	

**Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	hand patch	Avenue 184 from Road 152 to Road 196	3/15/2022	3/15/2022	
	Rural Roads	hand patch	Road 276 from Avenue 176 to Avenue 196	3/16/2022	3/16/2022	
	Rural Roads	hand patch	Avenue 184 from Road 216 to Road 224	3/11/2022	3/11/2022	
	Rural Roads	hand patch	Avenue 300 from Road 192 to Road 196	3/18/2022	3/18/2022	
	Rural Roads	hand patch	Road 192 from Avenue 300 to Avenue 304	3/18/2022	3/18/2022	
	Rural Roads	hand patch	Avenue 304 from Road 192 to Road 196	3/18/2022	3/18/2022	
	Rural Roads	hand patch	Avenue 304 from Road 192 to Road 196	3/18/2022	3/18/2022	
	Rural Roads	hand patch	North Grand Avenue from Road 224 to Newcomb Street	3/17/2022	3/18/2022	
	Rural Roads	hand patch	Avenue 160 from Road 208 to Porterville City Limits	3/22/2022	3/22/2022	
	Rural Roads	hand patch	Avenue 226 from Road 236 to Diagonal 242	3/24/2022	3/24/2022	
	Rural Roads	hand patch	Avenue 224 from Road 228 to Diagonal 242	3/24/2022	3/24/2022	
	Rural Roads	hand patch	Road 248 from Avenue 196 to Avenue 212	3/22/2022	3/22/2022	\$ 29,235.54
	Rural Roads	Repair road surface by hand patching	Road 248 from Avenue 95 to Avenue 60	12/20/2021	12/20/2022	
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 96 to Avenue 120	12/21/2021	12/22/2021	
	Rural Roads	Repair road surface by hand patching	Road 236 from Avenue 60 to Avenue 95	12/22/2021	12/22/2021	
	Rural Roads	Repair road surface by hand patching	Avenue 60 from Road 236 to Road 240	12/22/2021	12/22/2021	
	Rural Roads	Repair road surface by hand patching	Road 248 from Avenue 60 to Avenue 88	12/22/2021	12/22/2021	
	Rural Roads	Repair road surface by hand patching	Road 248 from Avenue 60 to Avenue 95	12/22/2021	12/22/2021	
	Rural Roads	Repair road surface by hand patching	Avenue 76 from Road 248 to Road 256	12/22/2021	12/22/2021	
	Rural Roads	Repair road surface by hand patching	Avenue 104 from Road 152 to Road 192	1/3/2022	1/5/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 238 to Road 252	1/3/2022	1/3/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 124 from Road 238 to Road 252	1/3/2022	1/3/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 104 from Road 192 to Road 176	1/3/2022	1/4/2022	
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 96 to Avenue 56	1/5/2022	1/5/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 104 from Road 152 to Road 208	1/6/2022	1/6/2022	
	Rural Roads	Repair road surface by hand patching	Road 164 from Avenue 88 to Avenue 104	1/6/2022	1/7/2022	
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 112 to Avenue 56	1/10/2022	1/12/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 184 to Road 176	1/11/2022	1/12/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 120 at Road 200	1/11/2022	1/11/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 100 at Road 25803	1/12/2022	1/12/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 184 to Road 174	1/13/2022	1/13/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 120 from Road 176 to Road 184	1/13/2022	1/13/2022	
	Rural Roads	Repair road surface by hand patching	Road 244 from Avenue 90 to Avenue 96	1/14/2022	1/14/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 90 from Road 244 to Road 248	1/14/2022	1/14/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 112 from Road 208 to Road 224	1/14/2022	1/14/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 96 from Road 192 to Road 152	1/19/2022	1/19/2022	
	Rural Roads	Repair road surface by hand patching	Tract 41	1/25/2022	1/25/2022	
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 96 to Avenue 172	1/25/2022	2/1/2022	
	Rural Roads	Repair road surface by hand patching	Road 237 at Avenue 96	1/28/2022	1/28/2022	
	Rural Roads	Repair road surface by hand patching	Mountain Road 137 at Mountain Road 160	1/28/2022	1/28/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 128 from Road 248 to Road 252	2/1/2022	2/1/2022	
	Rural Roads	Repair road surface by hand patching	Road 224 from Avenue 136 to State Route 190	2/1/2022	2/2/2022	
	Rural Roads	Repair road surface by hand patching	Road 208 from Avenue 40 to Avenue 8	2/2/2022	2/3/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 128 from Road 236 to Road 248	2/2/2022	2/2/2022	
	Rural Roads	Repair road surface by hand patching	Road 256 East of Avenue 72	2/2/2022	2/2/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 56 East of Avenue 56	2/2/2022	2/2/2022	
	Rural Roads	Repair road surface by hand patching	Road 224 at Tule River	2/2/2022	2/2/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 112 from Road 184 to Road 176	2/3/2022	2/3/2022	

**Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 3

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 56 to Avenue 16	2/4/2022	2/4/2022	
	Rural Roads	Repair road surface by hand patching	Road 216 from North of Avenue 128	2/4/2022	2/4/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 128 from Road 252 to Road 264	2/4/2022	2/7/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 56 from Road 236 to Mountain Road 109	2/7/2022	2/7/2022	
	Rural Roads	Repair road surface by hand patching	Road 240 from Avenue 60 to Avenue 80	2/7/2022	2/9/2022	
	Rural Roads	Repair road surface by hand patching	Road 256 from Avenue 128 to Avenue 136	2/9/2022	2/9/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 192 from Avenue 152 to Avenue 144	2/9/2022	2/9/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 32 from Road 192 to Road 168	2/9/2022	2/9/2022	
	Rural Roads	Repair road surface by hand patching	Haul Measure R Materials for Road Yards 2 and 4	2/15/2022	2/15/2022	
	Rural Roads	Repair road surface by hand patching	Haul Measure R Materials for Road Yards 1 and 5	2/16/2022	2/16/2022	
	Rural Roads	Repair road surface by hand patching	Road 176 from Avenue 96 to Avenue 88	2/24/2022	2/25/2022	
	Rural Roads	Repair road surface by hand patching	Road 168 from Avenue 56 to Avenue 24	2/24/2022	2/25/2022	
	Rural Roads	Repair road surface by hand patching	Road 248 from Avenue 128 to Avenue 100	2/24/2022	2/24/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 86 from Road 248 to Road 240	2/24/2022	2/24/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 80 from Road 236 to Road 240	2/24/2022	2/24/2022	
	Rural Roads	Repair road surface by hand patching	Road 176 from Avenue 48 to Avenue 16	2/25/2022	2/25/2022	
	Rural Roads	Repair road surface by hand patching	Road 176 from Avenue 104 to Avenue 96	2/25/2022	2/25/2022	
	Rural Roads	Repair road surface by hand patching	Road 168 from Avenue 24 to Avenue 56	2/25/2022	2/25/2022	
	Rural Roads	Repair road surface by hand patching	Diagonal 205 from Avenue 56 to Avenue 32	2/28/2022	2/28/2022	
	Rural Roads	Repair road surface by hand patching	Road 176 from Avenue 16 to Avenue 56	2/28/2022	3/10/2022	
	Rural Roads	Repair road surface by hand patching	Road 272 from Avenue 88 to Avenue 92	3/2/2022	3/2/2022	
	Rural Roads	Repair road surface by hand patching	Scranton Avenue from Highway 65 to Newcomb	3/2/2022	3/2/2022	
	Rural Roads	Repair road surface by hand patching	Mountain Road 120 from Road 272 to Road 296	3/8/2022	3/8/2022	
	Rural Roads	Repair road surface by hand patching	Road 64 from Road 160 to Road 144	3/10/2022	3/16/2022	
	Rural Roads	Repair road surface by hand patching	Indiana Street from Avenue 128 to Avenue 136	3/11/2022	3/11/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 128 from Road 232 to Road 192	3/11/2022	3/11/2022	
	Rural Roads	Repair road surface by hand patching	Road 168 from Avenue 156 to Avenue 24	3/15/2022	3/16/2022	
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 40 to Avenue 16	3/15/2022	3/16/2022	
	Rural Roads	Repair road surface by hand patching	Rocking K at Manter Meadows	3/16/2022	3/16/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 128 North of Road 184	3/16/2022	3/16/2022	
	Rural Roads	Repair road surface by hand patching	Road 208 at Avenue 104	3/17/2022	3/17/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 160 from Road 208 to Road 152	3/17/2022	3/17/2022	
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 56 to Avenue 8	3/17/2022	3/17/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 78 from Road 248 to Road 256	3/17/2022	3/17/2022	
	Rural Roads	Repair road surface by hand patching	Terra Bella Road Yard at Pepper Avenue	3/17/2022	3/17/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 40 from Avenue 152 to Road 160	3/17/2022	3/17/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 152 from Road 160 to Road 168	3/17/2022	3/17/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 24 from Road 144 to Road 108	3/21/2022	3/21/2022	
	Rural Roads	Repair road surface by hand patching	Road 184 from Avenue 56 to Avenue 88	3/21/2022	3/24/2022	
	Rural Roads	Repair road surface by hand patching	Road 152 from Avenue 32 to Avenue 0	3/21/2022	3/21/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 32 from Road 192 to Road 144	3/21/2022	3/22/2022	
	Rural Roads	Repair road surface by hand patching	Road 184 from Avenue 88 to Avenue 56	3/21/2022	3/23/2022	
	Rural Roads	Repair road surface by hand patching	Road 160 from Avenue 56 to Avenue 0	3/22/2022	3/22/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 16 from Road 160 to Road 144	3/22/2022	3/22/2022	
	Rural Roads	Repair road surface by hand patching	Road 184 from Avenue 88 to Avenue 40	3/22/2022	3/22/2022	
	Rural Roads	Repair road surface by hand patching	Road 160 from Road 56 to Avenue 8	3/23/2022	3/23/2022	
	Rural Roads	Repair road surface by hand patching	Road 56 from Road 160 to Road 192	3/23/2022	3/23/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 8 from Road 144 to Road 224	3/24/2022	3/24/2022	

**Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 3

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Avenue 52 from Road 168 to Road 160	3/24/2022	3/24/2022	\$ 66,080.72
	Rural Roads	Repair road surface by hand patching	Avenue 8 from Road 168 to Road 160	3/25/2022	3/25/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 136 from Road 176 to Road 184	3/25/2022	3/25/2022	
	Rural Roads	Repair road surface by hand patching	Road 184 from Avenue 144 to Avenue 152	3/25/2022	3/25/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 124 to Road 151	1/3/2022	1/3/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road120 to Road 133	1/3/22	1/3/22	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 132 to Road 152	1/4/2022	1/4/2022	
	Rural Roads	Repair road surface by hand patching	Road 124, Avenue 271 to Avenue 256	1/4/2022	1/4/2022	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 160 to Avenue 162	1/4/22	1/4/22	
	Rural Roads	Repair road surface by hand patching	Avneue 248, Road 151 to Road 154	1/4/22	1/4/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 154 to Road 164	1/5/22	1/5/22	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 168 to Road162	1/5/22	1/5/22	
	Rural Roads	Repair road surface by hand patching	RMA Parking lot	1/5/22	1/5/22	
	Rural Roads	Repair road surface by hand patching	Road 156 at Avenue 280	1/5/2022	1/5/2022	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 160 to Avenue 167	1/5/22	1/5/22	
	Rural Roads	Repair road surface by hand patching	Road 156, Avenue 256 to Avenue 280	1/6/22	1/6/22	
	Rural Roads	Repair road surface by hand patching	Avenue 280 at Road 156	1/6/2022	1/6/2022	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 167 to Avenue 180	1/6/2022	1/6/2022	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 245 to Avenue 228	1/6/2022	1/6/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 256, Road108 to Road 105	1/6/22	1/6/22	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 228 to Avenue 200	1/7/22	1/7/22	
	Rural Roads	Repair road surface by hand patching	Avenue 256, Road 108 to SH99	1/7/2022	1/7/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 16, Road 128 to Road 120	1/7/22	1/7/22	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 180 to Avenue 188	1/7/2022	1/7/2022	
	Rural Roads	Repair road surface by hand patching	Avenue 16, Road 120 to SR43	1/10/22	1/10/22	
	Rural Roads	Repair road surface by hand patching	Avenue 272, Road 100 to Road 92	1/11/22	1/11/22	
	Rural Roads	Repair road surface by hand patching	Road 92, Avenue 272 to Avneue 276	1/11/22	1/11/22	
	Rural Roads	Repair road surface by hand patching	Road 148, Avenue 252 to Avenue 260	1/11/22	1/11/22	
	Rural Roads	Repair road surface by hand patching	Road148, Avenue 272 to Avneue 280	1/11/22	1/11/22	
	Rural Roads	Repair road surface by hand patching	Road 136, Avenue 180 to Avenue 192	1/11/22	1/11/22	
	Rural Roads	Repair road surface by hand patching	Avneue 16, Road 120 to Road 119	1/12/22	1/12/22	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 220 to Avenue 192	1/12/22	1/12/22	
	Rural Roads	Repair road surface by hand patching	Avenue 272, Road 100 to Road 92	1/12/22	1/12/22	
	Rural Roads	Repair road surface by hand patching	Road 92, Avenue 272 to Avenue 280	1/12/22	1/12/22	
	Rural Roads	Repair road surface by hand patching	Road 68, Avenue 200 to Avenue 192	1/13/22	1/13/22	
	Rural Roads	Repair road surface by hand patching	Road 92, Avenue 272 to Avenue 280	1/13/22	1/13/22	
	Rural Roads	Repair road surface by hand patching	D88, south of Caldwell	1/13/22	1/13/22	
	Rural Roads	Repair road surface by hand patching	Avenue 260, Road 140 to Road132	1/13/22	1/13/22	
	Rural Roads	Repair road surface by hand patching	Avneue 240, Road 162 to Road 140	1/13/22	1/13/22	
	Rural Roads	Repair road surface by hand patching	Avenue 16, Road 115 to Road 96	1/14/22	1/14/22	
	Rural Roads	Repair road surface by hand patching	Road 92, Avenue 248 to Avenue 252	1/14/22	1/14/22	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 248 to Avenue 252	1/18/22	1/18/22	
	Rural Roads	Repair road surface by hand patching	Avenue 16, Road 96 to SR43	1/18/22	1/18/22	
	Rural Roads	Repair road surface by hand patching	Road 36, Avenue 264 to Avenue 228	1/19/22	1/19/22	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 264 to Avenue 260	1/19/22	1/19/22	
	Rural Roads	Repair road surface by hand patching	Road 48 at Avenue 244	1/19/22	1/19/22	
	Rural Roads	Repair road surface by hand patching	Road 124 south of Avenue 248	1/19/22	1/19/22	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 252 to Avenue 248	1/19/22	1/19/22	

**Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Avenue 260,Road 92 to Road 60	1/19/22	1/19/22	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 56 to Avenue 39	1/19/22	1/19/22	
	Rural Roads	Repair road surface by hand patching	Road 80, Avenue 248 to Avenue 260	1/19/22	1/19/22	
	Rural Roads	Repair road surface by hand patching	Avenue 260, Road 92 to Road 60	1/19/22	1/19/22	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 162 to Road 158	1/20/22	1/20/22	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 160 to Road 156	1/21/22	1/21/22	
	Rural Roads	Repair road surface by hand patching	Avenue 260, Road 60 to Road 52	1/20/22	1/21/22	
	Rural Roads	Repair road surface by hand patching	Road 140, Avenue 192 to Avenue 204	1/22/22	1/22/22	
	Rural Roads	Repair road surface by hand patching	Road 140, Avenue 204 to SH137	1/24/22	1/24/22	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road156 to Road 149	1/24/22	1/24/22	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 160 to Road 148	1/25/22	1/25/22	
	Rural Roads	Repair road surface by hand patching	Road 140, Avenue 204 to SH137	1/25/22	1/25/22	
	Rural Roads	Repair road surface by hand patching	Avenue 252, Road 64 to Road 52	1/26/22	1/26/22	
	Rural Roads	Repair road surface by hand patching	Road 52, Avenue 252 to Avenue 264	1/26/22	1/26/22	
	Rural Roads	Repair road surface by hand patching	Road 112,Avenue 132 to Avenue 120	1/26/22	1/26/22	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 120 to Avenue 112	1/26/22	1/26/22	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 180 to Avenue 164	1/27/22	1/27/22	
	Rural Roads	Repair road surface by hand patching	Road 64, Avenue 184 to Avenue 176	1/27/22	1/27/22	
	Rural Roads	Repair road surface by hand patching	Avenue 120 east of Road 16	1/27/22	1/27/22	
	Rural Roads	Repair road surface by hand patching	Avenue 120, west of SH43	1/27/22	1/27/22	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 178 to Avenue 168	1/27/22	1/27/22	
	Rural Roads	Repair road surface by hand patching	Road 52, Avenue 252 to Avenue 264	1/27/22	1/27/22	
	Rural Roads	Repair road surface by hand patching	Avenue 260 at Road 52	1/27/22	1/27/22	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 112 to Avneue 108	1/27/22	1/27/22	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 264 to Avenue 260	1/28/22	1/28/22	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 108 to Avenue 96	1/28/22	1/28/22	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 80 to Road 72	1/29/22	1/29/22	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 96 to Road 84	1/29/22	1/29/22	
	Rural Roads	Repair road surface by hand patching	Road 164 at Avenue 264	1/31/22	1/31/22	
	Rural Roads	Repair road surface by hand patching	Road 176, Adenue 264 to Avenue 275	1/31/22	1/31/22	
	Rural Roads	Repair road surface by hand patching	Road 164, Farmersville City Limits to Avenue 264	2/1/22	2/1/22	
	Rural Roads	Repair road surface by hand patching	Road 176, Avenue 264 to Avenue 280	2/1/22	2/1/22	
	Rural Roads	Repair road surface by hand patching	Avenue 264, Road 176 to Raod 148	2/1/22	2/1/22	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 84 to Road 74	2/2/22	2/2/22	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 72 to Road 48	2/2/22	2/2/22	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 74 to Road 72	2/3/22	2/3/22	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 48 to Road 40	2/3/22	2/3/22	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 40 to Road 34	2/4/22	2/4/22	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 72 to Road 80	2/4/22	2/4/22	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 72 to Road 70	2/4/22	2/4/22	
	Rural Roads	Repair road surface by hand patching	Gail Street, Road 92 to E Street	2/7/22	2/7/22	
	Rural Roads	Repair road surface by hand patching	E Street, north of Zumwalt	2/7/22	2/7/22	
	Rural Roads	Repair road surface by hand patching	Elster, E Street to West Street	2/7/22	2/7/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 92 to Road 85	2/7/22	2/7/22	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 34 to Road 29	2/7/22	2/7/22	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 70 to Road 64	2/8/22	2/8/22	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 29 to Road 28	2/8/22	2/8/22	
	Rural Roads	Repair road surface by hand patching	Avenue 56 at Road 128	2/9/22	2/9/22	

**Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 34 to Road 32	2/9/22	2/9/22	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Rod 33 to SH137	2/10/22	2/10/22	
	Rural Roads	Repair road surface by hand patching	Avenue 176, Road 33 to SH137	2/11/22	2/11/22	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 160 to Avenue 184	2/12/22	2/12/22	
	Rural Roads	Repair road surface by hand patching	Avenue 128, east of Road 80	2/12/22	2/12/22	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 70 to Road 66	2/12/22	2/12/22	
	Rural Roads	Repair road surface by hand patching	Road 92, Avenue 260 to Avenue 256	2/14/22	2/14/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 92 east to Road 68	2/15/22	2/15/22	
	Rural Roads	Repair road surface by hand patching	Avenue 290, Road 68 to end	2/15/22	2/15/22	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 264 to Avenue 262	2/15/22	2/15/22	
	Rural Roads	Repair road surface by hand patching	Avenue 152, Road 112 to Road 80	2/16/22	2/16/22	
	Rural Roads	Repair road surface by hand patching	Avenue 290, Road 68 to end	2/16/22	2/16/22	
	Rural Roads	Repair road surface by hand patching	Camp Drive east to end	2/16/22	2/16/22	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 68 to Road 28	2/17/22	2/17/22	
	Rural Roads	Repair road surface by hand patching	Leota Avenue, Road 28 to Harmon	2/17/22	2/17/22	
	Rural Roads	Repair road surface by hand patching	Avenue 184, Road 28 to Road 48	2/17/22	2/17/22	
	Rural Roads	Repair road surface by hand patching	Avenue 184, Road 128 to SH 99	2/17/22	2/17/22	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 264 to Avenue 246	2/17/22	2/17/22	
	Rural Roads	Repair road surface by hand patching	Avenue 184, Road 128 to Road 28	2/18/22	2/18/22	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 120 to Avenue 112	2/18/22	2/18/22	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 248 to Avenue 240	2/18/22	2/18/22	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 120 to Avenue 88	2/19/22	2/19/22	
	Rural Roads	Repair road surface by hand patching	Avenue 120, east of SH43	2/19/22	2/19/22	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 120 to Avenue 84	2/19/22	2/19/22	
	Rural Roads	Repair road surface by hand patching	Avenue 224 west of Road152	2/22/22	2/22/22	
	Rural Roads	Repair road surface by hand patching	Avenue 224, Road132 to Road 152	2/22/22	2/22/22	
	Rural Roads	Repair road surface by hand patching	Avenue 200, Road 140 to Elk Park	2/23/22	2/23/22	
	Rural Roads	Repair road surface by hand patching	Avenue 224, Road 152 to Road 141	2/23/22	2/23/22	
	Rural Roads	Repair road surface by hand patching	Avenue 224, Road 152 to Road132	2/24/22	2/24/22	
	Rural Roads	Repair road surface by hand patching	Avenue 240, Road 72 to Tulare City Limits	2/24/22	2/24/223	
	Rural Roads	Repair road surface by hand patching	Road132, Avenue 200 to Avenue 232	2/25/22	2/25/22	
	Rural Roads	Repair road surface by hand patching	Avenue 228, Road 140 to Road 124	2/25/22	2/25/22	
	Rural Roads	Repair road surface by hand patching	Avenue 224, Road 140 to Road 132	2/25/22	2/25/22	
	Rural Roads	Repair road surface by hand patching	Avenue 56, Front Street to Road 114	3/1/22	3/1/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 28 to Road 68	3/1/22	3/1/22	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 252 to Avenue 244	3/1/22	3/1/22	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 248 to Avenue 240	3/2/22	3/2/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 68 to Road 60	3/2/22	3/2/22	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 240 to Avenue 238	3/3/22	3/3/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 60 to Road 57	3/3/22	3/3/22	
	Rural Roads	Repair road surface by hand patching	Road 28, Avenue 238 to Avenue 216	3/7/22	3/7/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 38 to Road 42	3/7/22	3/7/22	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 96to Avenue 84	3/7/22	3/7/22	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 84 to Avenue 76	3/8/22	3/8/22	
	Rural Roads	Repair road surface by hand patching	Road 156, Avenue 264 to Avenue 288	3/8/22	3/8/22	
	Rural Roads	Repair road surface by hand patching	I Street, Avenue 184 to Road 112	3/8/22	3/8/22	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 76 to Avenue 72	3/9/22	3/9/22	
	Rural Roads	Repair road surface by hand patching	I Street, Avenue 168 to Avenue 112	3/9/22	3/9/22	

**Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 3

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 160 to Avenue 120	3/9/22	3/9/22	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 76 to Avenue 72	3/9/22	3/9/22	
	Rural Roads	Repair road surface by hand patching	Road 120, Avenue 72 to Avenue 56	3/10/22	3/10/22	
	Rural Roads	Repair road surface by hand patching	Avenue 56, Road 120 to SH43	3/10/22	3/10/22	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 96 to Avenue 88	3/10/22	3/10/22	
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 160 to Avenue 152	3/10/22	3/10/22	
	Rural Roads	Repair road surface by hand patching	Avenue 160, Road 112 to Road 96	3/10/22	3/10/22	
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 152 to Avenue 120	3/10/22	3/10/22	
	Rural Roads	Repair road surface by hand patching	Road 112, Avenue 152 to Avenue 120	3/11/22	3/11/22	
	Rural Roads	Repair road surface by hand patching	Road 104, Avenue 128 to Avenue 88	3/11/22	3/11/22	
	Rural Roads	Repair road surface by hand patching	Avenue 112, Road 112 to road 104	3/11/22	3/11/22	
	Rural Roads	Repair road surface by hand patching	Road 124, Spacer Drive to Avenue 200	3/12/22	3/12/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, road 60 to Road 52	3/14/22	3/14/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 52 to Road 40	3/14/22	3/14/22	
	Rural Roads	Repair road surface by hand patching	Road 40, Avenue 72 to Avenue 112	3/14/22	3/14/22	
	Rural Roads	Repair road surface by hand patching	Avenue 68, Road 40 to Road 48	3/14/22	3/14/22	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 88 to Avenue 48	3/14/22	3/14/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 52 to Road 40	3/15/22	3/15/22	
	Rural Roads	Repair road surface by hand patching	Road 128, Avenue 0 to Avenue 24	3/17/22	3/17/22	
	Rural Roads	Repair road surface by hand patching	Avenue 244, Road 48 to east of bridge	3/18/22	3/18/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 50 to Road 36	3/18/22	3/18/22	
	Rural Roads	Repair road surface by hand patching	Avenue 248, Road 44 to Road 36	3/19/22	3/19/22	
	Rural Roads	Repair road surface by hand patching	Road 124, Avenue 271 to Avenue 264	3/19/22	3/19/22	
	Rural Roads	Repair road surface by hand patching	Avenue 216, Road 140 to end	3/21/22	3/21/22	
	Rural Roads	Repair road surface by hand patching	Road 126, State Street to SH137	3/21/22	3/21/22	
	Rural Roads	Repair road surface by hand patching	Road 124 at Avenue 200	3/21/22	3/21/22	
	Rural Roads	Repair road surface by hand patching	Road 124, Avenue 200 to Avenue 197	3/22/22	3/22/22	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 184 to Avenue 194	3/23/22	3/23/22	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 194 to Avenue 196	3/24/22	3/24/22	
	Rural Roads	Repair road surface by hand patching	Road 96, Avenue 196 to Lopes	3/25/22	3/25/22	
	Rural Roads	Repair road surface by hand patching	Government Plaza entrance	3/25/22	3/25/22	\$ 104,058.04
	Rural Roads	Repair road surface by hand patching	Pending Dinuba Rd Yd Info - Road yard assistant out for maternity leave	1/11/2022	1/11/2022	\$ 451.02
Mountain Roads						
	Mountain Roads	hand patch	Mountain Road 276 from Mountain Road 296 to Milepost 1	12/21/2021	12/21/2021	
	Mountain Roads	hand patch	Mountain Road 296 from Milepost 23.5 to Mountain Road 276	12/22/2021	12/22/2021	
	Mountain Roads	hand patch	Mountain Road 220 from Mountain Road 239 to Milepost 8	12/22/2021	12/22/2021	
	Mountain Roads	hand patch	Mountain Road 220 from Milepost 7.5 to Milepost 8	1/13/2022	1/13/2022	
	Mountain Roads	hand patch	Mountain Road 220 from Milepost 6 to Milepost 7	1/14/2022	1/14/2022	
	Mountain Roads	hand patch	Mountain Road 220 from Milepost 7 to Milepost 8	1/26/2022	1/26/2022	
	Mountain Roads	hand patch	Mountain Road 234 from Mountain Road 239 to End	2/7/2022	2/7/2022	
	Mountain Roads	hand patch	Mountain Road 296 from Milepost 12 to Milepost 21	2/18/2022	2/18/2022	
	Mountain Roads	hand patch	Mountain Road 176 from Avenue 256 to Highway 65	2/23/2022	2/23/2022	
	Mountain Roads	hand patch	Mountain Road 239 from Highway 190 to Mountain Road 220	3/16/2022	3/16/2022	
	Mountain Roads	hand patch	Mountain Road 239 from Highway 190 to Mountain Road 296	3/21/2022	3/21/2022	

**Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Quarter 3

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	Mountain Roads	hand patch	Mountain Road 276 from Mountain Road 296 to Milepost 8	3/21/2022	3/21/2022	
	Mountain Roads	hand patch	Mountain Road 296 from Mountain Road 239 to Mountain Road 276	3/21/2022	3/21/2022	\$ 8,333.66
	Mountain Roads	Repair road surface by hand patching	Mountain Road 137 from Road 284 to Mile Post 8	12/20/2021	12/20/2021	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 137 from Road 296 to the end	1/4/2022	1/4/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 3 from Mountain Road 10 to 4472	1/6/2022	1/6/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 109 from Mountain Road 56 to Mountain Road 1	1/7/2022	1/31/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 69 from Mountain Road 56 to Mountain Road 1	1/24/2022	1/24/2022	
	Mountain Roads	Repair road surface by hand patching	Tract 454	2/15/2022	2/15/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to the end	2/15/2022	2/15/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 56 from Mountain Road 109 to Mountain Road 50	2/16/2022	2/16/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 137 from Road 281 to the end	3/7/2022	3/7/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 137 from Avenue 284 to Mile Post 4	3/7/2022	3/7/2022	
	Mountain Roads	Repair road surface by hand patching	Avenue 112 from the pit	3/7/2022	3/7/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 137 from Road 284 to Mile Post 7.5	3/8/2022	3/9/2022	
	Mountain Roads	Repair road surface by hand patching	Mountain Road 137 from Road 296 to Mile Post 7.5	3/8/2022	3/9/2022	\$ 22,191.97
Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
AC Sidewalk MR (AB 720)		Preliminary Engineering/ Design	Alpaugh Center Street Improvements	8/2/2017	ongoing	\$ 11,089.81
					Total	\$ 297,450.00
			Repair potholes with Road Patcher			
			Repair road surface by hand patching			
			Large area Patching with grader "Blade Patch"			

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 424,964.00	M109 over White	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the M109 White River Bridge Project	M109 White River Bridge	5/22/2007	in progress	\$ 2,496.78
\$ 185,814.00	D112 over Bates S	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the D112 Bates Slough Bridge Project	D112 Bates Slough Bridge Project	5/22/2007	in progress	\$ 1,265.17
\$ 140,393.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group 1 Project	BPMP Bridge Preventive Maintenacne Group 1	5/22/2007	in progress	\$ 9,222.48
\$ 523,836.00	Bridge Preventive	Preliminary Engineering phase, Right-of-Way phase and Constructioun Phase of the Bridge Preventive Maintenance Program Group 5 Project	BPMP Bridge Preventive Maintenacne Group 5	5/22/2007	in progress	\$ 530.66
\$ 106,327.00	Ave 416 Kings River Bridge Revegetation Restoration	Establishment of riparian vegetation, to mitigate for impacts associated with the construction of Kings River Bridge.	Kings River Bridge	6/20/2014 due to retroactive language	in progress	\$ 316.78
\$10,066,000.00	State Route 99 and Betty Drive Interchange Improvement Project	Right of Way acquisition and utility relocation for the Betty Drive Interchange	State Route 99 and Betty Drive interchange	9/17/2013	in progress	\$ 1,165.77
\$ 3,200,000.00	Ave. 280 Widening-Segment 1	Final engineering design; widening from 2 lanes to 4 lanes, and will include a median, turn lanes, signalization of Shirk Road intersection, roadside drainage facilities and other associated improvements.	Avenue 280 from State Route 99 to Akers Road.	12/2/2014	in progress	\$ 18,665.34
\$ 1,500,000.00	Ave. 280 Widening-Segment 2	Widening from 2 lanes to 4 lanes from Road 140 (Lovers Lane) to Road 160 (Virginia Avenue), will include a median, turn lanes, roadside drainage facilities and other associated improvements	Avenue 280 from Lovers Lane to Virginia Avenue	12/9/2019	in progress	\$ 47,411.60
\$ 125,000.00	Ave 256 (Spruce)	Right of Way acquisition for Avenue 256 and Road 204	Ave 256 (Spruce)	3/1/2019	in progress	\$ 52.31
\$ 250,000.00	Firebaugh Ave	Road reconstruction of Firebaugh Ave (Av 276) between State Route 65 and Road 204. All newly reconstructed roadway will receive new traffic stripes and pavements markins, construction of curb, gutter, sidewalks, curb ramps drive approaches and drainage improvements	Firebaugh Ave	10/24/2019	in progress	\$ 563.82
\$ 5,083,000.00	Road 64 Improven	Right of way and construction phases. Reconfiguration of local streets in Goshen Community. To provide regional access between State Route 198 and State Route 99, linking community of Goshen to the state highway network	Road 64 - State Route 198 and State Route 99	3/1/2021	in progress	\$ 23,951.71
\$ 250,000.00	Rocky Hill	The project is compromised of road reconstruction of Rocky Hill Drive (Ave 280) between State Route 65 and Road 204. Additional improvements include the construction of curb, gutter, sidewalks, curb ramps, drive approaches, bicycle facility, and drainage improvements.	Rocky Hill Drive	12/15/2020	in progress	\$ 2,111.56
\$ 300,000.00	A416 Drainage Im	Preliminary Engineering, Environmental clearance, Utility relocation and Construction, Construction Engineering	North and South approaches at the intersection of Avenue 416 and road 48 due to additional runoff as a result of A416 Widening Project	6/25/2019	in progress	\$ 3,079.43
Total						\$ 110,833.41

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Q3

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Qtrly Distribution:	Transit Expansion	Routes 10, 20, 30 and 40	Increased Hours Include v	1/1/2022	3/31/2022	133,668.06
	Loop Bus	Youth Bus Operations	Goshen, Ivanhoe, Visalia, C	1/1/2022	3/31/2022	10,389.98
	Fuel Expense	Measure R Fuel Expense		1/1/2022	3/31/2022	32,212.41
	Loop Fuel Expense	Fuel Expense for Youth Bus Operations		1/1/2022	3/31/2022	243.45
Total						\$ 176,513.90

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2022 Q3

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 20,000.00	Bartlett Park	Design and environmental of one mile of 8ft w	Within Bartlett Park, west of	9/10/2013	in progress	\$ -
\$ 25,000.00	Balch Park	Design of 2,500 ft. of 8 ft wide temporary asph	Within Balch Park	9/10/2013	in progress	\$ -
\$ 25,000.00	Alpaugh Elementary School	Design of 2,800 ft. of 8 ft. wide temporary asph	Along Church Avenue, Aver	9/10/2013	in progress	\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$458,726.00	City Wide Street Improvement	Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement	City Wide			\$ 288,688.47
Total						\$ 288,688.47

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 635,000.00		Alta/Nebraska Roundabout Design	Design - The intersection of Alta Ave. and Nebraska Ave	5/12/2018		\$ -
		Alta/Nebraska Roundabout Environmental	Environmental Documents	12/1/2018		\$ -
		Alta/Nebraska Roundabout ROW	Right of Way Appraiser, Agent & Acquisition	11/1/2018		\$ 2,750.00
		Alta/Nebraska Roundabout Const Mang. & Insp	Construction Management and Public Improv. Inspection			\$ 44,930.07
		Alta/Nebraska Roundabout Construction	Construction Only Expenses (Agee Const)			\$ 883,611.27
		Alta/Nebraska Roundabout Misc. Construction	(Stump Removal)			
TOTAL						\$ 931,291.34

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 300,000.00	Alta/Kamm Roundabout	Alta/Kamm Roundabout Design	Design - The intersection of Alta Ave. and Kamm Ave	12/9/2020		\$ 14,032.28
TOTAL						\$ 14,032.28

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 52,500.00	New Route Added Transit Expansion	Added a new route; Dinuba/Reedley New route began 8/11/08	Dinuba/Reedley; 1 hour headways	8/11/2008	On-going	\$ -
Total *						\$ -

* NOTE: Allocation transferred to Tulare County Regional Transit Agency (TCRAT)

**City of Dinuba
Measure R Funded Projects**

LOCAL PREFERENCE			
Project	Consultant	Contract Signed	Contract Amount
Alta/Kamm Roundabout Design	4Creeks	December 9, 2020	\$ 288,174.00
Total			\$ 288,174.00

City of Dinuba
FY 21/22
3rd Quarter Project Update
(January 1, 2022 thru March 31, 2022)

Regional Projects

1. Alta Avenue/Nebraska Avenue Roundabout Project

- Yamabe & Horn Engineering is currently working on the design and environmental phase of the project.
- Yamabe and Horn Engineering has subcontracted the Right of Way appraisal and acquisition. The appraiser has made contact with several of the parcel owners to negotiate the acquisition.
- Negotiations have begun pending acceptance of offers from the Residents.
- Plans are 90% complete with the proposed ROW acquisition, pending negotiations.
- Negotiating with the final Residents for the ROW Acquisition. One Resident we will have to eminent domain as there are issues with the title
- Working with PG&E regarding pole relocation and approval of plans
- Started Eminent Domain on the last property needed for the Roundabout Project
- Submitted Environmental documents to Caltrans for review and approval
- One property left to acquire for ROW
- Plans are 95% complete
- PG&E has reviewed plans and submitted recommendations
- CEQA document has been taken to Council and approved
- NEPA submitted last month – Caltran required a few technical studies and has submitted- waiting for approval
- Environmental approved by Caltrans
- ROW is almost complete waiting on one property
- ROW Certification submitted to Caltrans meeting scheduled 4/14/2021
- Once ROW Certification is approved RFA for Construction will be submitted
- Construction is slated for July 2021
- ROW certification going through the approval process with Caltrans
- PG&E scheduling their contractor to move poles
- submitted RFA for construction waiting approval before Notice to Bidders will be posted
- Notice to Bidders went out on August 5, 2021
- Bid opening held on September 1, 2021, received nine (9) bids
- Award of Bid to Agee Construction in the amount of \$4,606,642.89 went to Dinuba City Council for approval on September 14, 2021
- Preconstruction Meeting Scheduled for January 5, 2022
- Construction started March 2022, Construction is about 19% complete.

City of Dinuba
FY 21/22
3rd Quarter Project Update
(January 1, 2022 thru March 31, 2022)

2. Alta Avenue/Kamm Avenue Roundabout Project

- Program Supplement and Resolution to Council for approval 12/8/2020
- Authorization to Award Design Contract with 4 Creeks to CC 12/8/2020
- Executed Design Contract with 4Creeks 12/9/2020
- Design in progress 10% completed
- Design in progress 33% completed
- Design in progress 58% completed
- Design in progress 60% completed
- ROW agent working on acquisition, Design is 70% complete. Working with PG&E for pole relocation and AID regarding undergrounding the canal.

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects and Air Quality

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Quarter 2, 2021/2022
\$6,500,000	Visalia Road Phase 1	Construction management, design, storm drain relocation, water line relocation, Right of Way acquisition.	Visalia RD (City Limits to Orange Street)	9/1/2020	12/31/2021	\$ 3,763.60
\$2,500,000	Belmont to Orange Phase 2					\$ -
					Total	\$ 3,763.60

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Local Allocation 2021/22	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Q2
Approx \$200,000 annual	Transportation Administration	Transportation Administration/Engineering	Citywide		Ongoing	-
	Cape Seal	Road repair	Citywide	Resumed during Dec. 2021	Ongoing	-
	Belmont Road Trail	Belmont Road Trail	Visalia Road South to Chesnut			600.00
	Sustainable Community Study	Study of complete streets and ADA opportunities, 11.47% MR match w/ State Grant	Citywide	6/1/2020	2022	3,624.90
	Palm Avenue Reconstruction	Palm Avenue	Filbert Avenue to Kaweah Ave			56,258.96
					Total	\$ 60,483.86

**City of Exeter
January 2022 – March 2022
Measure R Regional Update**

Visalia Road Improvements:

The Exeter City Council accepted a Notice of Completion for this project on February 22, 2022 and said notice has been recorded with the County Clerk Recorder’s office. Final progress payments to the contractor are being processed as staff prepares for the project close out.

Note: Construction Change Orders were originally estimated to be \$422,397., but due to 4Creeks’ diligence and creative approach to some of the construction issues, and Yarbs Grading and Paving’s flexibility in the field, the final construction change order amount fell well below what was originally anticipated.

Original Construction Contract Amount		\$4,109,961.00
Approved Change Orders		\$159,648.29
Errors and Omissions	E&O %	2.8%
Unforeseen	UN %	1.1%
Utilities	UT %	0.2%
Change of Scope	CofS %	3.0%
Balance of Quantities	BQ %	-3.5%
	Total Change Order %	3.9%
	Final Construction Contract Amount	\$4,269,609.29

Complete Streets with ADA Compliance and Active Transportation Safety Enhancement Plan:

The City of Exeter’s Complete Streets with ADA Compliance and Active Transportation Safety Enhancement Plan was presented to Council on January 25, 2022. A final closeout invoice for this project will be submitted on April 1, 2022.

E. Palm Street Reconstruction Project:

Staff noted some possible deficiencies in the hot mix asphalt that was installed as part of the E. Palm Street Reconstruction Project. In addition to abnormal rutting and asphalt displacement observed at the intersections of Palm with G Street and Kaweah Ave (SR 65), staff also noted some abnormal rutting in the wheel paths on E. Palm, as well as some abnormal bleeding in certain areas of the asphalt.

City of Exeter
January 2022 – March 2022
Measure R Regional Update

On October 26, 2021, the Exeter City Council authorized the City Administrator to execute an Extra Work Authorization with the Council approved construction management firm for the E. Palm Street Reconstruction Project, 4 Creeks of Visalia, in an amount not to exceed \$19,000 to perform a geotechnical investigation and analysis on the asphalt that was installed as part of said project. 4Creeks is now working with Krazan & Associates, Inc. on the required geotechnical testing to determine the cause of the abnormalities and recommendations for correction.

Belmont Bike Path – Phase I Project:

The annual permit fee of \$600 was paid to the State Water Resources Control Board on January 25, 2022.

Awarded Contractor-Yarbs Grading and Paving Inc (Folwer, CA)

Construction Management-4Creeks, Inc. (Visalia, CA)

Local Preference Update, 2021/2022 Quarter 3- 4 Creeks Inc. – Visalia, CA, contract \$589,479, September 2020 Award for the construction management.

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	(\$40,290.00)	7/8/21	-0.58%	\$6,916,324.00
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$7,193.71	7/8/21	0.10%	\$6,923,517.71
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$2,558.48	8/5/21	0.04%	\$6,926,076.19
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$126,974.08	9/17/21	1.83%	\$7,053,050.27
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$20,158.13	9/15/21	0.29%	\$7,073,208.40
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$4,991.71	10/5/21	0.07%	\$7,078,200.11
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$51,671.05	10/11/21	0.74%	\$7,129,871.16
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$12,226.60	10/11/21	0.18%	\$7,142,097.76
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$9,579.38	1/21/22	0.14%	\$7,151,677.14
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$8,717.25	2/2/22	0.13%	\$7,160,394.39
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$11,853.60	2/3/22	0.17%	\$7,172,247.99
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	(\$39,683.38)	2/17/22	-0.57%	\$7,132,564.61
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$871.20	3/1/22	0.01%	\$7,133,435.81
Farmersville Blvd Improvements Project	\$8,417,000.00	\$6,956,614.00	\$9,962.10	3/30/22	0.14%	\$7,143,397.91

Note: If the change order is over 5% please explain why

City of Farmersville
Regional Projects Update – FY 21/22 Q3

1. North Farmersville Blvd Widening Project

- a. Completion in 2022
 - i. A supplemental agreement for additional preliminary engineering and ROW phases was approved by City Council on November 9, 2015.
 - ii. A revised scope of work was approved by City Council on January 25, 2016 subject to the City Attorney’s development of an acceptable agreement.
 - iii. Revisions to Omni-Means’ original contract received from City Attorney and forwarded to Omni-Means.
 - iv. The Omni-Means contract was approved by Council at the April 24, 2017 City Council meeting.
 - v. Kick-off meeting occurred on May 17, 2017 with TCAG, City, and Omni-Means attending. Design upgrades were discussed with and approved by the City and TCAG.
 - vi. Received conceptual layout from Omni-Means on October 11, 2017. Original design was 90% complete. However, design modifications were proposed to utilize a larger ROW.
 - vii. ROW acquisitions needed. ROW acquisition process has been started.
 - viii. 65% PS&E submitted for City review September 27, 2018.
 - ix. Preliminary right-of-way exhibits submitted for City review on October 17, 2018
 - x. City review comments on 65% plans provided on November 16, 2018.
 - xi. Project status meeting held on January 17, 2019.
 - xii. R/W acquisition offer letters prepared February/March 2019.
 - xiii. Offer letters sent and R/W staking occurred June 2019.
 - xiv. R/W acquisition anticipated completion May 2020.
 - xv. Project landscape planting and irrigation modifications June/July 2019.
 - xvi. 95% Plans and Estimate submitted to the City for review on November 26, 2019.
 - xvii. City 95% review comments received January 20, 2020.
 - xviii. 100% PS&E submitted April 3, 2020.
 - xix. City 100% review comments returned on July 14, 2020.
 - xx. City ornamental lighting requirements provided on November 10, 2021
 - xxi. CM/RE contract awarded to 4Creeks December 14, 2020 for \$696,203.
 - xxii. Final PS&E submitted for review on January 20, 2021.
 - xxiii. City PS&E review comments returned on February 17, 2021.
 - xxiv. Final PS&E/Contract Documents submittals and reviews between March 5 – March 31, 2021.
 - xxv. 1st advertisement for bids on April 7 and 2nd advertisement for bid on April 14, 2021.
 - xxvi. Bid opening on April 30, 2021 and contract award anticipated at the May 10, 2021 City Council meeting.
 - xxvii. Contract awarded at May 10, 2021 City Council meeting to Yarbs Grading & Paving pending any formal disputes
 - xxviii. Preconstruction meeting held on June 1, 2021
 - xxix. Notice to proceed issued for a construction start date of June 7, 2021.
 - xxx. Construction started June 7, 2021
 - xxxi. Current project progress as of 10/12/21:
 - 1.

City of Farmersville
Regional Projects Update – FY 21/22 Q3

2. Majority of the underground stormwater system is completed. Currently waiting on SCE utility relocation efforts before the underground can be finished
 3. Work on site grading will begin 10/18/21.
- xxxii. Current project progress as of 1/11/22:
1. Waiting on ATT to finish moving over their lines to the new poles. Expected mid-January. Underground will finish their work shortly after
 2. Grading work has continued and contractor has started work on excavating the shoulder of the new roadway
 3. Concrete work has started. Majority of the curb & gutter has been installed on the west side of the road and concrete contractor is currently working on installing driveways.
 4. Electrical contractor has been onsite to start the street light system.
- xxxiii. Current project progress as of 4/25/22:
1. Majority of road construction complete
 2. Majority of concrete improvements complete
 3. Majority of street light conduit and Walnut intersection electrical complete
 4. Storm drain installation complete
 5. Waiting on SCE powerup for landscaping & irrigation pedestal
 6. Landscaping & irrigation work scheduled to start this week

- b. Design Firm: GHD (formerly Omni-Means)
c. Construction Cost Estimate: \$8,417,000 (Final Estimate)
d. Contract Amount: \$6,956,614
e. Change Order Amount: To be determined
f. Final Contract Amount: To be determined

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
1,203,362.00	N Farmersville Blvd Widening (ENTRY)	Construction is underway	Walnut Ave to TID Canal at Drive 164	2014	2022	\$ 2,327,783.91
Total						\$ 2,327,783.91

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$ 420.25
Total						\$ 420.25

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Preference _b

Contracted Fee	Project Name	Description (including location)	Consulting Firm _a	Phase	Consulting Firm Office performing majority of work
\$72,550	Tule River Parkway Ph. III	Consultant to prepare/complete required studies and documents for CEQA, NEPA, and Regulatory Permits relating to the project. (Ongoing contract from 2016)	Crawford & Bowen Planning, Inc.	PE	Visalia
\$70,000	Butterfield Stage Trail	Consultant to prepare/complete environmental studies/review for document	Provost & Pritchard Consulting	PE	Clovis

\$ 142,550.00 Total

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$378,466.66	Street overlay	Overlay project	City Limits	On-Going		\$ 20,199.11
Total						\$ 20,199.11

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 1,265,000.00	SR 190-Near Term Projects PA&ED	Project approval and environmental document (PA&ED)of improvement project.	HWY 190 -Westwood St to Plano St and Plano St @ College Ave	10/1/2013	On-going	\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Utilizing previous funding allotment	Transit Transit	Operating Costs Operating Costs Admin Costs	Route 7 Route 8 Route 6		On-going On-going On-going	\$ 53,069.00
					Total	\$ 53,069.00

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$124,000	Tule River Parkway Bike Path, Phase III	Design bike/pedestrian path	Main to Plano along Tule River			6,024.41
\$53,000	Olive Ave Corridor Lighted Crosswalks	Installing lighted crosswalks @ 6 locations	Olive Avenue			-
\$35,000	Rails to Trails Corridor Lighted Crosswalks	Installing lighted crosswalks @ 4 locations	Rails to Trails Crossings			-
\$70,000	Butterfield Stage Trail	Bike/Pedestrian trail	North Grand Avenue to College Avenue			9,182.90
Total						\$ 15,207.31

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$389,574.08	Street overlay	Overlay project	City Limits	On-Going		\$ 22,274.35
Total						\$ 22,274.35

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 1,265,000.00	SR 190-Near Term Projects PA&ED	Project approval and environmental document (PA&ED)of improvement project.	HWY 190 -Westwood St to Plano St and Plano St @ College Ave	10/1/2013	On-going	\$ -
Total						\$ -

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Utilizing previous funding allotment	Transit Transit	Operating Costs Operating Costs Admin Costs	Route 7 Route 8 Route 6		On-going On-going On-going	\$ 59,030.00
Total						\$ 59,030.00

**Tulare County Association Of Goverments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$124,000	Tule River Parkway Bike Path, Phase III	Design bike/pedestrian path	Main to Plano along Tule River			2,332.03
\$53,000	Olive Ave Corridor Lighted Crosswalks	Installing lighted crosswalks @ 6 locations	Olive Avenue			
\$35,000	Rails to Trails Corridor Lighted Crosswalks	Installing lighted crosswalks @ 4 locations	Rails to Trails Crossings			-
\$70,000	Butterfield Stage Trail	Bike/Pedestrian trail	North Grand Avenue to College Avenue			1,203.31
Total						\$ 3,535.34

City of Porterville
2nd Quarter Regional Projects – 21/22

SR 190 Near Term Projects: Improvements at Westwood/SR 190 Intersection, Westbound Auxiliary Lane from Jaye St to SR 65, Plano/SR 190 Intersection, Plano/College Intersection, and Main/SR 190 Intersection.

- a. Phase 1, Project Initiation Document (PID)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$120,000
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): \$120,000
 - Completed March 2014

- b. Phase 2, Project Approval-Environmental Document (PA&ED)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$680,000
 - Change order amounts: \$585,000
 1. Previous change order explanation: Scope of project has been amended to include intersection improvements at College Avenue and Plano Street
 - Final contract amount (cooperative agreement): \$1,265,000

- c. Phase 3, Plans, Specs, & Engineering (PS&E) and Right of Way (ROW)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): Verify w/TCAG
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): Verify w/TCAG

City of Porterville
3rd Quarter Regional Projects – 21/22

SR 190 Near Term Projects: Improvements at Westwood/SR 190 Intersection, Westbound Auxiliary Lane from Jaye St to SR 65, Plano/SR 190 Intersection, Plano/College Intersection, and Main/SR 190 Intersection.

- a. Phase 1, Project Initiation Document (PID)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$120,000
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): \$120,000
 - Completed March 2014

- b. Phase 2, Project Approval-Environmental Document (PA&ED)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$680,000
 - Change order amounts: \$585,000
 1. Previous change order explanation: Scope of project has been amended to include intersection improvements at College Avenue and Plano Street
 - Final contract amount (cooperative agreement): \$1,265,000

- c. Phase 3, Plans, Specs, & Engineering (PS&E) and Right of Way (ROW)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): Verify w/TCAG
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): Verify w/TCAG



Tulare County Transportation Authority

210 N. Church St., Suite B
 Visalia, California 93291
 Phone (559) 624-0450
 Fax (559) 733-6720
www.tularecog.org

COC Meeting
 June 13, 2022
 Financial Information YTD
 Page 1 of 2

Revenues Year to Date

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	<i>Regional Bond</i>	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	\$34,093,591.43
2020/2021	\$415,839.48	\$3,733,553.51	\$99,999.96	\$1,988,199.96	\$14,554,383.57	\$20,791,976.52	\$9,460,662.43	\$51,044,615.43
2021/2022	\$367,876.72	\$3,584,124.81	\$74,999.97	\$1,491,149.97	\$12,875,686.84	\$9,692,613.34	\$9,341,551.57	\$37,428,003.22
Total Revenues	\$4,504,153.58	\$34,278,069.65	\$1,483,332.74	\$27,296,749.60	\$157,645,379.97	\$203,908,622.62	\$80,358,874.17	\$472,047,179.11

Revenues and Expense Fiscal Year 2021/2022 through 3rd quarter
 (July, August, September, October, November, December 2021
 January, February, March 2022)

COC Meeting
 June 13, 2022
 Financial Information YTD
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	<i>Administration Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	Total
Dinuba				560,021.35	91,353.02	651,374.37
Exeter				231,906.11	2,215,474.48	2,447,380.59
Farmersville				226,610.65	4,638,066.62	4,864,677.27
Lindsay				257,859.30		257,859.30
Porterville			56,666.68	1,279,035.15	139,706.75	1,475,408.58
Tulare City	40,401.99			1,537,438.85	1,244.54	1,579,085.38
Tulare County				15,749,796.01	498,181.71	16,247,977.72
Visalia		908,885.69		652,666.70	792,826.56	5,658,821.67
Woodlake		328,639.81				328,639.81
TCAG	599,356.45					599,356.45
TCRTA				287,500.00		287,500.00
Total Expenses	639,758.44	1,237,525.50	0.00	996,833.38	23,147,110.14	34,398,081.14
Total Revenues	\$367,876.72	\$3,584,124.81	\$74,999.97	\$1,491,149.97	\$12,875,686.84	\$19,034,164.91