

Measure R Citizens' Oversight Committee
Tulare County Transportation Authority

Agenda

Monday, May 10, 2021

12:00 p.m. - 1:00 p.m.

Tulare County Association of Governments
210 N. Church Street, Suite B; Visalia, CA 93291
Contact: Leslie Davis, TCAG Staff
LDavis@tularecag.ca.gov (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to the Governor's Executive Order N-29-20 (March 17, 2020), available at <https://www.gov.ca.gov/wp-content/uploads/2020/03/3.17.20-N-29-20-EO.pdf>

Zoom Meeting | Direct Link: <https://bit.ly/35WR0Um>

Toll Free Call in: 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

Call in only instructions:

Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the TCAG office at 559-623-0450 at least 3 days prior to the meeting.

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments
This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.
- III. Action: Election of Chair and Vice Chair (No Page)
- IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, November 9, 2020, and February 8, 2021 (Pages 1-28)
- V. Information: Upcoming Appointment Terms Vacancies and Form 700 (No Page)
- VI. Information: Distribution of Measure R Fiscal Year 20/21 3rd Quarter Reports and discussion of FY 20/21 2nd Quarter reports (Pages 29-76)
- VII. Information: Review of Measure R FY 20/21 Revenues and Expenses and FY 19/20 Audit (Available online at <https://tularecog.org/tcag/finance/audits/>) (Page 77-78)
- VIII. Information: Ted Smalley Measure R Update (No Page)
- IX. Information: Legislative Update (No Page)
- X. Adjourn:
The next scheduled Citizens' Oversight Committee meeting will be held on Monday, August 9, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS
for
TULARE COUNTY TRANSPORTATION AUTHORITY
MEASURE R**

MEMBER	REPRESENTING
*Maria McElroy	City of Dinuba
Robyn Stearns	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
*Vacant	City of Tulare
*Fred Sheriff	City of Visalia
*Michael Navarro	City of Woodlake
*Chris Unti	County of Tulare
Vacant	Tulare County Economic Development Corp.
Joe Russell	Tulare County Farm Bureau
*Matt Ainley	Tulare County Home Builders Association
Vacant	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Russ Dahler	Bicycle/Pedestrian/Transit
Vacant	Environment

* indicates term that starts July 1 of even-numbered years

TCAG MEASURE R STAFF

Ted Smalley, Executive Director
Leslie Davis, Finance Director
Michele Boling, Accountant III

OFFICE ADDRESS

Tulare County Association of Governments
210 N. Church Street, Suite B
Visalia, CA 93291
Phone: (559) 623-0450 Fax: (559) 733-6720

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 13, 2019**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Kevin McAlister		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Mary Quillin	X
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Stephen Tootle	X

Guests: Larry Micari.

TCAG Staff: Ted Smalley, Ben Giuliani, Ben Kimball, Elizabeth Forte, and Michele Boling recording.

Summary Meeting Minutes

- I. Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Russ Dahler at 12:05 p.m. on May 13, 2019. Quorum was present.
- II. Public Comments**
Russ Dahler opened the Public Comments session at 12:10 p.m.
No public comments given.
- III. Action: Approval of Minutes for December 3, 2018 and February 11, 2019**
Approval of the December 3, 2018 and February 11, 2019, Minutes were motioned by Russ Dahler.
- IV. Action: Approval of 2019-2020 COC Meeting Schedule**
Approval of COC Meeting Schedule was motioned by Cathy Capone and seconded by Lisa Wallis-Dutra.
- V. Information: Upcoming Appointment Terms, Vacancies**
Ms. Boling reviewed the June 30, 2019 member terms and vacancies. Mary Quillen confirmed her resignation. Ms. Boling stated applications will be posted online and sent out for the member vacancies in Audit/Finance/Budget, Bicycle/Pedestrian/Transit, Enviromental, City of Exeter, City of Farmersville, City of Lindsay, City of Porterville, Tulare County Farm Bureau, and Tulare/Kings Hispanic Chamber of Commerce. Ted Smalley stated the City Managers will be notified.
- VI. Information: Distribution of Measure R Fiscal Year 18-19, 3rd Quarter Reports**
Ted Smalley discussed that at the next meeting the 3rd Quarter Reports will be discussed. Michele Boling stated that the information was provided for their review.
- VII. Information: Review of Measure R Revenues and Expenses**

Michele Boling stated the Revenues for the 3rd quarter is \$21,155,348.13 and the expenses are \$23,436,432.72. The credit listed for the City of Farmersville is because they paid back an Advance.

VIII. Information: Project Updates

Ted Smalley stated three options for the South Tulare Interchange project has been provided by Caltrans for. The best option of the three may be located at Commercial Avenue. This is still under review by the various agencies. To do the updates needed for Spruce Road, it is less expensive to redesign a new road than to expand the existing ones. One of the issues is there are many utility poles that would require being moved. In addition, after reviewing State Route 65, there is not a need for expansion. The TCAG Board will not support any expansion that is not needed.

IX. Information: Legislative Update

Ted Smalley stated that currently a plan is being worked out to have an ice cream social in Washington DC this coming June to show case the goods/products that are produced in the Central Valley beginning with the dairies and continuing to the ice cream that produced and sold here. Rosa Brothers is donating the ice cream to Washington DC for the event. This will serve the opportunity to speak with Legislators about the Central Valley's transportation needs.

X. Adjourn

Russ Dahler adjourned the meeting at 1:02 p.m.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 12, 2019**

City of Dinuba	Maria Mc Elroy	x	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler		Environment	Vacant	

Guests: None

TCAG Staff: Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:05 p.m. on August 12, 2019. Quorum was not present.

II. Public Comments

Chair opened the Public Comments session at 12:10 p.m.

Public comment from Cathy Capone about the Mighty 190, south county tourism committee. Opening 190 through the mountain area and any assistance we can get in that regard would be appreciated. Ted Smalley will inquire at Caltrans to have them come and speak to this issue at the next meeting.

III. Action: Approval of Minutes for May 13, 2019

Minutes were not approved because of lack of quorum.

IV. Information: Upcoming Appointment Terms, Vacancies

Leslie Davis reviewed member term and current vacancies. Tom Weise's term is up 6/30/2020 and has met the 8 year criteria. City Manager will again be notified and request for members made. We did not received any applicant for the Audit/Finance/Budgeting position. The Audit/Finance/Budgeting and Environmental position will be advertised and an announcement of the vacancies will be made at the next TAC meeting, City Managers meeting and TCAG/TCTA board meeting. Anyone on the COC committee can have people they know apply for the open positions. Completed application are then sent to TCAG for compilation and presented to the COC committee for review and recommendation.

V. Information: Distribution of Measure R Fiscal Year 18-19, 4th Quarter Reports

Leslie Davis asked if there were any questions regarding the 3rd quarter project reports from the cities and county distributed last quarter. No questions were brought forward. The 4th quarter project reports were distributed for review and discuss to ensue at the next quarterly meeting. County of Tulare, Exeter and Woodlake did not submit on time they will be submitted next quarter.

VI. Information: Review of Measure R Revenues and Expenses

Leslie Davis reviewed revenue and expense numbers for fiscal year 18-19. Total revenues for FY 18-19 are \$33,568,698.60 (unaudited). Total expenses for the same period of time is \$28,041,573.94 (unaudited). The credits listed for the City of Farmersville and the City of Visalia are refunds of expended funds after audit.

VII. Information: Project Updates

Ted Smalley reviewed MR regional projects listed on table 1 and table 2 of the “Review of the status of Measure R Regional Projects summary” handout, from the Measure R expenditure plan approved by the voters: Pointed out built projects in phase 1. SR 65 a couple of items are not warranted. Spruce is a challenge because of costs, we will come back to this discuss in a minute. Caldwell Ave interchange has moved up as a priority and the widening segments left are Santa Fe to Lovers Lane, Lovers Lane to Farmersville and Farmersville to Exeter. Other than those just recited, all of Phase 1 is completed for the first 15 years and we are only 12 years into Measure R. Table 2 reflect Phase 2 representing years 15-30 of Measure R and you will notice that all of the grade separations are built because we used leveraging. Project readiness and leveraging are hallmark tactics used by TCAG/TCAT. Always use State and Federal money immediately to avoid loss of funds.

The \$25 million dollar 190 project is in process, Akers going to construction, Lovers Lane going to bid in the next 2 years, Farmersville Blvd partially built, fully funded should go to construction in the next year. This is just an overview and the general sense is that Measure R projects are ahead of schedule. Next 5 year projects: Porterville SR 65, SR 190 under construction, \$10 million pedestrian corridor grant from Strathmore to Porterville College. Cathy Capone wants to be involved with the latter project. Lindsay roundabout with self-help just completed. Exeter has a bike path connecting their school and we have advanced \$750 thousand to get a big project done. Rocky Hill Corridor south to Firebaugh. Spruce and 198 intersection and SR65 and SR198 working on solutions for these intersections. Farmersville phase B of the Interchange down to walnut bid next year. \$750 advance to do major road rehab in their city. Roundabout at their high school.

Tulare new interchange is going to construction 2021 applying for grants, and 99 widening (non MR)

Visalia: Akers is out to bid, Lovers Lane is within 2 years a \$20 million, MR1.5, Watson in process 1 mil in MR. Many bike projects: connect Santa Fe trial to Mooney Park.

Woodlake no widening, support their safe routes to school program, heavy on federal funds, roundabout at their High school.

Dinuba roundabout at Kamm & Rd 80 when new school will be placed.

Next MR amendment could possibly be a delay to the 1 mile on 416 from Alta to Crawford to the next measure and use the \$12 million for another potential project.

County: Caldwell widening and had ribbon cutting.

\$400,000 a year for bridges. Challenge is road rehab. \$25 million more on the 190 within the city of Porterville.

Bonding: Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. Bonding scenarios will be presented to our board on Monday, August

VIII. Information: Legislative Update

Ted Smalley believes that the current SB for transportation will not happen and we will not need to review the contents.

To do items: Caltrans to come to next meeting on November 4, 2019
Highway 190, mighty 190 person to come and speak

IX. Adjourn

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, November 4,

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**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
November 4, 2019**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Jason Miao, Caltrans

TCAG Staff: Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

Summary Meeting Minutes

- I. **Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:07 p.m. on November 4, 2019. Quorum was not present.
- II. **Public Comments**
Chair opened the Public Comments session at 12:08 p.m.
- III. **Action: Election of Chair and Vice Chair**
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019 and August 12, 2019**
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. It was suggested that Leslie Davis provide the Chair with a letter for all City Managers to review COC participation. Audit, Finance and Environmental position is posted on the web site and will be extended to January 15, 2020.
- VI. **Information: CalTrans , Jason Miao , update on 190 snow plowing.** Currently Caltrans is responsible for maintenance up to the Quake and Aspen campground. Beyond the gate of Quake and Aspen is the County's responsibility. SR 190 ends at this point and it is no longer considered a state highway. The name of the road also changes at this point. Cathy Capone of Porterville is part of the "Mighty 190" as an advocate for tourism and public information. Cathy is concerned that the closure and lack of maintenance of the road is a deterrent to visitors. Improved signage along 190 was suggested. Cathy Capone will be given Reed Schenke, Director of RMA, and contact information to pursue possible resolutions with the County as the responsible party. Additional conversations about partnerships, safety project designation and funding programs ensued.

VII. Information: Distribution of Measure R Fiscal Year 19-20, 1st Quarter Reports

Leslie Davis asked if there were any questions regarding the 4th quarter project reports from the cities and county distributed last quarter. No questions were brought forward. Lindsay, Woodlake and the County did not turn in 4th quarter last time, they are included with the 1st quarter reports. The 1st quarter project reports were distributed by email and members were asked if they need a hard copy for review and discussion to ensue at the next quarterly meeting. County of Tulare, and Exeter did not submit on time, they will be provided with next quarter reports which will then be included next meeting.

VIII. Information: Review of Measure R Revenues and Expense

Leslie Davis reviewed revenue and expense numbers for the 1st quarter of fiscal year 19-20 and asked if there were any questions or the need for additional information or clarification.

IX. Information: Bond and Project Updates

TCTA will move forward with the bond and pursue the advice and approval of the board. Last month TCTA received approval to move forward to obtain bond counsel, legal counsel and so forth. Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. TCTA is working with cities to advance projects. We have 3 years to spend bond money. The total bond amount is not determined yet. We may bond this year and bond in 3 years depending on project readiness. December 9th, 2019 is a workshop at the Ag Center at 11:30 which our financial advisor will present bonding scenarios and take questions, all are invite and encouraged to attend. A Declaration of Intent was presented at our October meeting that seeks approval for potential projects and allows us to consider these expenses as of that date and moving forward to help us spend down the bonding funds and meet the 3 year criteria.

Projects: Visalia Caldwell to Lovers Lane (construction 1 year from this spring, potentially). North Farmersville Blvd. down to Walnut, in partnership with Caltrans a number of Porterville roundabouts in the 190 corridor (some in 3 years, some not, other funding considerations). Lovers Lane to Farmersville and Farmersville to Exeter (construction 2024-2026). Interchanges: Commercial in Tulare, Caldwell/99 in the County. We will be looking at some competitive grants to assist with the funding of these interchanges to partner with Measure R. Working with Caltrans on the 198 corridor such as the Lovers Lane interchange improvements (construction within 2 to 2 ½ years). Interchange at Tower. Akers is under construction or contract signed. Watson Safety project partner with Caltrans. Improvements to Reagan. Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

X. Information: Legislative Update: none to report

XI. Adjourn

Tom Weise adjourned the meeting at 1:13 p.m. Next meeting is Monday, February 10, 2020.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
February 10, 2020**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Richard Bennett

TCAG Staff: Ted Smalley, Leslie Davis and Michele Boling.

Summary Meeting Minutes

- I. **Welcome and Introductions**
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on February 10, 2020. Quorum was not present.
- II. **Public Comments**
Chair opened the Public Comments session at 12:03 p.m.
- III. **Action: Election of Chair and Vice Chair**
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019**
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. Joe Russell offered to be the chair. Leslie Davis has not received confirmation from the various agencies but will proceed to reappoint Robyn Stearns as the City of Exeter representative and Joe Russell for the TC Farm Bureau. The positions that still remain open are the City of Tulare, and the Tulare/Kings Hispanic Chamber of Commerce. The Audit/Finance/Budgeting and the Environment position have both been advertised on the TCAG website but no applications have been received. The filing date has been extended and will be extended once more. City of Farmersville has a prospective appointment but he has moved to another firm so the city will have to reappoint, June 30, 2020, Tom Weise will be termed out. Russ Dahler has served six years so at the end of his term, he will term out. Maria Mc Elroy asked if a person can serve the whole two years or just finish out the remaining time left since being appointed. It is determined on the years of capacity served. Leslie Davis stated that it is only for the remaining time available based upon years and not by month. A person would have to be reappointed if they would like to serve once the term time has ran ended

Leslie Davis reminded everyone that the Form 700 is due April 1, 2020. If a person does not have a copy, the form can be emailed to them. Ted Smalley explained that TCAG staff are unable to assist the COC Board on filling out the Form 700s.

VI. Information: Distribution of Measure R Fiscal Year 19-20, 2nd Quarter Reports

Leslie Davis stated that all the cities turned in the 2nd quarter reports. All the reports have been emailed to them but if someone needs a hard copy, it can be provided to them. Leslie Davis stated that any questions regarding the project reports can be addressed at the next meeting. In addition, three cities did not provide reports the last quarter, but they have now, and the reports were emailed out. Leslie Davis asked if there were any questions about the last quarter reports. There were no questions or comments.

VII. Information: Review of Measure R Revenues and Expense

Leslie Davis reviewed revenue and expense numbers for the 2nd quarter of fiscal year 19-20 and the accumulation of the year-to-date revenues. The expenses are additionally broken-out by the cities and counties and by the type. Leslie Davis asked if there were any questions or the need for additional information or clarification.

VIII. Information: Bond and Project Updates

Ted Smalley stated the interest rates of bonds are low and the bond rating of TCAG is very high. Leslie Davis said the rating is a double A rating. Ted stated the audits are not completed but there are no findings and it is a very clean audit. This results in a high bond rating. The interest rates for bonds are very low. The cost of inflation is around 3-5%. By bonding and advancing the Caldwell project, Santa Fe to Lovers Lane, Lovers Lane to Farmersville, Farmersville to Exeter this will be a savings of a million dollars. Bonding has to be a significant cost benefit to justify moving the projects up. This saves a significant amount of money advancing the projects. The risk of becoming default on the bond is very low. The borrowing is against the revenues coming in. The revenues coming in would have to reduce to half the amount that has been coming in during the history of the measure for the bond to be at risk of becoming default. The bond will allow advancing projects, but the amount borrowed is very low. There are two big interchanges coming up: the Commercial interchange and the Caldwell interchange. Santa Fe to Lovers Lane, Lovers Lane to Farmersville, and Farmersville to Exeter. Caldwell from Exeter to 99 project has been in the works since 2000 and will be coming to a close with this bond that hasn't been able to be completed. Dinuba will benefit by 1.8 million dollars by the Dinuba high school. A round-a-bout will be completed for safety of the students. Visalia will receive Santa Fe Caldwell widening and Riggins project for \$7 million dollars. Woodlake will receive a round-a-bout by the elementary school. Exeter will possibly have a Rocky Hill improvement from 65 to Spruce. And, improvements with Firebaugh. The county and city of Exeter are working together, 10 million worth of improvements. Repaving of roads, sidewalks, bike lanes. Sidewalks will be determined on the urban development boundaries. Firebaugh is not built to standards so implementing city standards will increase the usage of it and reduce the usage of Rocky Hill. The City of Exeter and the County are partnering together for the project to be completed. Farmersville 1.5 million partnership with Self Help Industries for a new grant for new transit center by the church. Tulare will be getting the Commercial interchange. Lindsay will receive a round-a-bout on Tulare Ave to get onto Hwy 65. Accumulation of bike projects Newcomb area commercial development and improvements on North of 190 to Tule River in Porterville will receive improvements. 10 million will be advance to the County for projects. The bond and leveraging helps with the success of transportation projects. Copies of the general layout of the Commercial interchange is available. Closing traffic in Tulare while the Commercial project is occurring is impossible. There were plans made to prevent the closing of roads during the project. Round-a-bouts are great options for safety, but it is not a possibility for the Commercial project. T-bones are not known on round-a-bouts, so they make the roads much safer. Ted also stated a 3% interest rate on the bond will help tremendously. Leslie Davis stated March 17 & 18th Ted and her will be going to San Francisco to get the bond ratings. Closing of the bond will be in mid-April and the

funds will be available. Ted asked if people want more information or to be involved in the ethic training for the bond to let him know and they are more than welcome to participate in them. Maria from Dinuba asked how the bonds works. Ted Smalley stated the bonds are tax free as long as the funds are spent in three years. All the big investors have to be made aware of the details of the funds. The bond is accepted towards the last minute of the availability of the bond. TCAG's rating is a premium so it makes it very desirable for the investors. Leslie Davis stated the projects are listed so the investors know what projects will be funded with the bond. Ted stated the bonds are not available to private citizens. The bond is fiscally sound for TCAG.

Project Updates

Environmental documents for the Commercial interchange has been approved Federally and by the State. The documents involved are CEQA and NEPA. The project is in design, but the right-of-way mapping is now complete. The hardest task involved with the project was with the utilities. There are numerous utilities involved with the project. Underground fiber-optics involved in Goshen would cost 5-6 million to move. The project will be able to go out to bid in 2022. Half of the Environmental costs were paid by the Tulare County Ag Show and the other half was paid by Measure R. The design was paid by the state. The right of way land is dedicated to the project by the landowners. The utility relocation is paid by the state. Construction will be paid by the state funds. Measure R will be used for leveraging State funds. State funds are a promise from the state. Measure R funds are in the bank, so they are available now. TCAG works to use state funds first because the funds are interest free. Projects are always being requested in hopes of being advanced. 25 million is being requested from the state for the Commercial project. 20 million probably will be reimbursed. Federally 12-18 million is being requested. Measure R will pay a portion of the costs. Grant money will probably be paid towards this but approximately 45 million will probably be paid on the project. On Betty Drive there were improvements made and not just the interchange. Ted Smalley said the information on the project will be made available to whomever would like to be provided a copy of it. Of the projects that Measure R will cover, the Commercial project will have to be completed. There are over 42 projects in partnership with the state. Widening of Hwy 99 beginning at South of Cartmill and continues to Prosperity Ave and the ramp changes at Tagus Ranch will the 80 million projects. This project is also being completed because of leveraging with Measure R. At the county line in Delano to 13.5 miles north. A 15 million partnership with Caltrans will begin. There will be temporary lanes being created but the project will allow permanent lanes. After having these improvements, it will help to obtain assistance from Caltrans for the remaining widening needed to the Grapevine. There is not enough money needed for the widening in Tulare County so leveraging money when available, it helps to complete projects. Tom Weise asked about the Lovers Lane and 198 project. Ted stated it will go into construction in 2 years. No operational improvements are allowed with SB1 so this makes projects a little more difficult. Lovers Lane design and the Commercial Interchange will be mailed out to all committee members.

Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

- IX. Information: Legislative Update:** Going back to DC to get Federal grants. There is not expected to be a lot of assistance at this time but TCAG is working on getting Federal grants at this time. Air quality standards are very difficult to obtain that will be continued to be worked through the next two years. Measure R Expenditure plan was written out in the beginning and the goal is to bring those projects into existence. Amendments are required if projects are changed from the original plan. Changed from doing the K Road project frees up money to do the Rocky Hill project. There is work that has to be done to bring forth the needed changes on Rocky Hill. In Dinuba Ave 415 and Road 80 to 88 requires taking out over 30 houses which is not a win-win situation. So Dinuba has to consider what the best project is, but this doesn't appear to be one of the projects that is possible at this time. Many bike paths will be constructed but must be maintained as the years continue.

X. Information: Potential MR Expenditure Plan Amendment: Mitigation banking was included in the original plan of Measure R. It needs to be considered to apply these funds to corridor projects because the projects are being built too quickly so the mitigation banking does not appear to be working the way it had be planned. In May this discussion will be made, and the committee will have the opportunity to review the facts and vote on their perspective. The amendments that are being requested will be listed on the May agenda. Policing and security being covered are also being considered with the Rocky Hill project. Easements, sidewalks, pedestrian paths, amateur bike riders, etc. are being worked together to determine a design for the schools towards Spruce. The Rocky Hill map and feasibility study will be mailed out to the committee for their information. Once the City of Exeter has a design, it will be mailed out to the committee. State ATP monies are being pursued from the state to assist with the Lindsay High School project. Measure R may be the match for the project. With socio-economic issues in Lindsay, this helps to get some additional funding from the state.

XI. Information: Meeting Schedule for FY 2020/2021: Leslie Davis said the 20-21 FY schedule of meetings is included in the packet received.

XII. Adjourn

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, May 11, 2020.

**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
May 11, 2020**

City of Dinuba	Maria Mc Elroy	x	City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia (<i>Chair</i>)	Tom Weise	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	x	TC Farm Bureau (<i>Vice-Chair</i>)	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	x
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Michele Boling.

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on May 11, 2020 via teleconference. Leslie Davis took role call at 12:03 pm., we did not have a quorum.

II. Public Comments

Chair opened the Public Comments session at 12:07 p.m.

III. Action: Election of Chair and Vice Chair

Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti. Unable to vote, no quorum.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019, February 10, 2020. Unable to approve, lack of quorum.

V. Information: Upcoming Appointment Terms: Vacancies are Farmersville, Visalia, Tulare, Tulare/Kings Hispanic Chamber of Commerce, Financing and Environmental. Will extent date on the web sites to until filled. Submit forms 700 as soon as possible. Send out list of term dates. Check on everyone's term date.

VI. Information: Distribution of Measure R Fiscal Year 19/20 3rd Qtr. Reports and discussion of FY 19/20 2nd quarter reports.

All cities except Lindsay turned in their 3rd quarter reports. We will discuss 3rd Quarter at the next meeting after everyone has had a chance to review the. Are there any questions regarding 2nd quarter reports? No questions were posed.

VII. Information: Review of Measure R Revenues and Expense

Total revenues through the 3rd quarter are \$26,833,297 and total expenses are \$12,695,312. Any questions? No questions were posed.

VIII. Information: Project and Bond Updates

We do not know the effects of COVID 19. We have not stopped or slowed a single project. Agencies will continue full steam ahead. Still pursuing the bond. Delay 30 days but will pursue, and anticipate bonding at the beginning of summer. The current bond rate is under 3%, cost of inflation is still 5%. Will save money over the life of MR. Lovers Lane 198 IC, construction couple of years. Farmersville Blvd from new inter-change to Walnut avenue to break ground sometime next year. Working on projects in Porterville. We have a partnership with Dinuba high school which is moving location to Ave 408 at Rd 80 with a roundabout. Woodlake roundabout. Construction 1 year with big Inter-change in City of Tulare. Cautiously watching the funding for 99 widening and should go out to bid this summer. Fiscal impact of COVID on transportation funding. One or two projects may be delayed a year or two but nothing deleted.

Member Russ Dahler: Is their movement on South Santa Fe bike trail connection to Mooney Grove? Preliminary work by Visalia indicated some increase in cost and they were asked to go back and refine and it remains a priority for us. We anticipate MR Amendment 5 will pass and funding for Rocky Hill will move forward. We have a vision of connecting Mooney Park to Cutler Park and from Mooney Park to Rock Hill. Staff is working on abandoned rail line Porterville to Strathmore, Strathmore to Lindsay; connecting all cities except Dinuba. We will have City of Visalia to do an update at the next quarterly meeting on the South Santa Fe bike trail. Biking and walking are doing well as other mode of transportation. Transit (busses) is not faring well due to COVID19.

Bike and environmental project list 3rd qtr. Bartlett, Balch, and Alpaugh start date 2013 still in progress. We will have the County to give detailed update on their bike projects at the next meet. Also have the County contact Cathy directly with her permission.

IX. Information: Legislative Update:

Transit did well getting federal money very large, in some cases two years-worth of transit money. Not restricted what roads Cities and County can choose the roads they want to repair. We want stimulus money to flexible and come to us and get out quickly. Challenges: 5 to 7 years to get to construction. We are positioned to take advantage of available funding. No help from state of California for transportation. The federal government could put some money in a relief package but must be non-competitive to be advantages. Staff has completed a Federal grant for \$16 million and spent over 100 hours on the application. ATP grants are still moving forward and were given an extra few months for applications but program still viable. We will provide a list of who received money.

X. Information: Potential MR Expenditure Plan Amendment:

Prepared and received the requested amendments and are prepared on a board agenda item. Read list of amendments:

1. Request: Provide flexibility for funding regional bike/trail improvements from the city of Visalia to Exeter and include ability to fund the Rocky Hill corridor bike/trail project.
2. Request: Provide flexibility for trail and sidewalk maintenance and security
3. Request: Provide funding for Sustainable Corridor projects
4. Request: Create a \$2 million Transit Innovation and Technology Program

5. Request: Project funding clarification for SR-190 and SR-65 funds
6. Request: Project funding clarification for SR-198 funds
7. Request: Replace the funding for Avenue 416 (Euclid to Snyder) with City of Dinuba corridor improvements

Rock Hill Project find a way to get this funded and this amendment will provide funding.
Amendment 5 goes to the Board on May 18, 2020.

XI. Discussion: Effects of COVID-19 on Measure R

Challenge: do not know the impact. Sales tax is down, and gas tax is down. Other regions are hurt because of tourism. The Bay area is reporting sales tax down by 40% but not applicable to us. We review our counter parts around the county and we are looking at 10% to 20% hit to the revenue. We looking at Individual sales tax contributors: Big box, auto sales and so forth. Sales tax delayed payments up to \$50,000 by the Governor. We do not have the same disposable income as other cities/county. We monitor each month and there is an estimated 20% state wide average and we are on the better side of this amount. Caldwell 99 I/ C would be delayed because of heavily funding by state funding which we cannot make up. We simply do not know what the impact will be. We, instead consider how to accommodate a 20% reduction rather than trying to figure out how much.

Maria McElroy: bullet train: Governor can't do that on a federal fund side. The questions would the Cap and trade funding it still go to the train or would the Governor move it to Passenger rail, which would not be a popular choice. Governor is obligated to complete this leg of the Bullet Train. No expectations of funding from this source.

XII. Adjourn

Tom Weise adjourned the meeting at 12:44 p.m. Next meeting is Monday, August 10, 2020.

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**Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
August 10, 2020**

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	x
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Leslie Davis, Steven Ingoldsby, Ben Kimball, Brideget Moore, Frank Senteno, Hernan Beltran.

Summary Meeting Minutes

- I. **Welcome and Introductions**
Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:06 p.m. on August 10, 2020 via teleconference. Leslie Davis took role call at 12:04 pm., did not have a quorum.
- II. **Public Comments**
Chair or Vice Chair was not available to open public comments
- III. **Action: Election of Chair and Vice Chair**
Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti based on May 2020 meeting. Unable to vote, no quorum.
- IV. **Action: Approval of Minutes** for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020 and May 11, 2020. Unable to approve, lack of quorum. No corrections were brought forward for the May 11, 2020 minutes among attendees.
- V. **Information: Upcoming Appointment Terms:** Appointment terms were discussed with attendees. Cathy Capone and Russ Dahler will term on 6/31/2021 and are eligible for re-appointment. City of Visalia has appointed Fred Sheriff for the new term and TCTA is waiting to acknowledgment of the re-appointment of Lisa Wallis-Dutro from the Home Builders Association.
- VI. **Information: Distribution of Measure R Fiscal Year 19/20 fourth Qtr. Reports and discussion of FY 19/20 3rd quarter reports.** No questions were raised about the third Qtr. reports. Questions of the 4th quarter reports; Cathy Capone wanted to know how money allocated by the Cities and County to road repairs as it pertains to MR and potentially other funding. As expressed by Frank Senteno, Hernan Beltran and Ted Smalley, project priorities are identified and approved by the respective boards, funding sources are sought, and MR is

used to match and/or fund items the other funding sources may restrict as long as it is within the approved uses of the MR expenditure plan. Additionally, there are times when the Cities or TCTA will enter into a contract with Caltrans to provide services for projects, which are then be reimbursed through invoicing.

VII. Information: Review of Measure R Revenues and Expense and Bond Update:

Total revenue through the 4th quarter is \$28,004,754 and total expense is \$15,672,581. These are pre audit numbers and when the audit is complete, final numbers will be provided to the committee.

Fred Sheriff, City of Visalia representative wanted to know if MR funds are carried over. MR funds are received and allocated as indicated in the MR expenditure plan. As dollars are received and spent each category is tracked, however, this is not to be confused with “carryover funding” or “dividends”.

A MR binder will be sent to our new member, Fred Sheriff and a meeting scheduled with staff to review Measure R and how it works.

Bond: The bond is moving forward quickly and we hope to go out within the next 30 days. Interest rates are low and this is to our advantage. Fred Sheriff, City of Visalia Representative wanted to know how the bond would be used. Ted Smalley stated that this is the second bond for TCTA and is used to assist with cash flow as we build large projects. Interest rates are at an all-time low and it is cheaper to borrow and build the project now than wait and have costs go up. Some of the large projects currently in the queue are: Caldwell widening Santa Fe to Lovers Lane, Commercial interchange in Tulare, widening of Farmersville Blvd from Walnut to Nobel, Rocky Hill, 190 corridor in Porterville and the County is advancing \$10 million for farm to market projects just to name a few. Furthermore, Rocky Hill is fully funded and set to start in October. Additionally, there is an allocation of \$13 million to provide a bike path to connect Visalia, Farmersville and Exeter.

VIII. Information County of Tulare and City of Visalia update of MR Bike Projects: Frank Senteno, City of Visalia, shared the status of their Measure R bike projects. Complete projects are Mill Creek Trail Akers to Marcin, Tipton to Burke, using MR trail funds as leverage and grants funds are used for irrigation and landscaping. This is done on most completed projects. St Johns River Trail Riggins to Dinuba, St. Johns River way Drive segment. Start Packwood Creek trail soon CMAQ and MR. Using hawk beacon system (Lovers Lane south of the highway) and going to bid later this year. Greenway Belt Trail, which runs north and south from Mineral Kind to Mill Creek using ATP grant and MR. The Visalia CIP budget was approved using funds for continuation of the Greenway project.

The feasibility study for Mooney Grove to Santa Fe is wrapping up and going to City Counsel at the end of September/October.

Cathy Capone is interest in the sources for the irrigation and landscape. The community core urban grant community procures Urban Greening Grants for the City of Visalia. Another grant source is EEM. The sources are all state grants.

The City is working on an application due September for a multiuse corridor on Goshen Trail from Camp drive to Giddings.

Hernan Beltran, County of Tulare: ATP applications were successful and County obtained \$ 8.1 million for multiple sidewalk projects. Completed are Terra Bella, Tooleville, Earlimart, and Pixley. Next ATP Cycle 5 request for projects is going to board to acquire permission to submit applications for the communities of Poplar, Cutler, Strathmore, East Porterville; these are bike and pedestrian projects. Some studies deemed projects not feasible to construct due to environmental constraints and high cost such as Balch Park and Bartlet Park. In Alpaugh construction of the new school, brought new sidewalks and the project will continue along Center Street to Ave 54. Rocky Hill is fully funded and moving forward, to begin design phase soon.

- IX. Information: MR Project Update, MR Expenditure Plan Amendment update and ATP Funds Awarded Cycle 4:** Ted Smalley shared that the Caldwell Ave Extension to Santa Fe to Lovers Lane and the Farmersville Blvd widening Walnut to the roundabouts would begin construction next summer or spring. Akers is under construction. The 190 corridor is moving forward over the next 5 years and covers approximately 25 miles. The County has a comprehensive Bridge Program. The Harvest Road Mitigation project is on track. 2 years from now, it is expected they will advertise for the Commercial Interchange. The Lovers Lane interchange will require major mitigation. Also, averaging \$10 to \$12 million for road rehabilitation. Lastly, we should receive an \$80 million grant for the 99 widening from Tagus Ranch to Prosperity.

The expenditure plan amendment is going to the board May 18th and has been approved by all entities except Dinuba. When it passes, it is effective October 1, 2020 as indication in the policy there is a 45-day waiting period.

ATP cycle four funds were awarded to Road 160 Sidewalk Improvements, Ivanhoe (ATP Funds Awarded: \$1,559,000, Total Project Cost: \$1,575,000) and North Valencia Blvd. Safe Routes to School Extension, Gap Improvements, Woodlake (ATP Funds Awarded: 980,000, Total Project Cost: \$1,204,000). Cycle 5 is currently in progress

X. Information: Legislative Update:

Transportation bill is going to expire, however, it is an election year and we do not expect much progress. We are doing what we can to protect the programs that are advantages to us, such as CMAQ. STP funding is also flexible but we are now asked to make this funding competitive as opposed to allocation by population. The cities received a large amount of cares act funding for transit, in our case more than we can use, however, much larger cities still need more. It is also in our favor to keep projects ready in case there is stimulus money available.

XI. Discussion: Effects of COVID-19 on Measure R

The Financial effects of COVID-19 are still unknown. The last correspondence received from the state said the deficit would be 10 to 13 percent but higher in other areas. A clean up of Measure R Tax dollars will occur in August and give us a better idea where we may end up. We are not stopping any projects and we remain cautious. Impacts are expected.

XII. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 9, 2020 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:02 pm.

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Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
Monday, November 9, 2020

City of Dinuba	Maria Mc Elroy		City of Porterville	Cathy Capone	x
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	x
City of Lindsay	Gary Meling		City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	x	TC Farm Bureau	Joe Russell	x
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	x	Environment	Vacant	

Guests:

TCAG Staff: Ted Smalley, Ben Kimball, Leslie Davis, Michele Boling, Hernan Beltran, and Frank Senteno

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Leslie Davis at 12:03 pm on November 9, 2020 via zoom teleconference. Leslie Davis took role call, we did not have a quorum and we were unable to vote on the Chair and Vice Chair. TCAG staff, Leslie Davis ran the meeting.

II. Public Comments

III. Action: Election of Chair and Vice Chair

There is not a quorum and election of the Chair and Vice Chair can not take place. A reminder that several meetings ago we had members Joe Russell and Chris Unti volunteer for Chair and Vice Chair respectively.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020 and August 10, 2020

We do not have a quorum and minutes cannot be approved.

V. Information: Distribution of Measure R Fiscal Year 20/21 1st Qtr Reports and discussion of FY 19/20 4th quarter reports.

Distribution of the 1st quarter reports were included with this agenda. The City of Lindsay included their 4th quarter reports with the 1st quarter distribution but has not provided their 1st quarter reports as of this meeting. Staff will take questions about the quarterly reports.

Cathy Capone: Page 25 of the packet states that Bartlett and Balch Park projects were started in 2013 and continuing. Cathy would like to review or assist with environmental aspect. However, Due to a financially unfavorable feasibility study these two park projects were removed from the list. Hernan Beltran will have the removed from the pending projects listing.

The process of removing a project from the list is dependent on whether it is in the expenditure plan. If the project is specifically listed in the expenditure plan the TCAG board will authorize the removal and or replacement. If not, the County can flex between projects as long as their governing body approves. Citizens Oversight Committee can also weigh in on projects.

Cathy Capone: Bartlett is a valuable County park in Porterville area and is an excellent public environmental area and I would like to see improvements. At the next meeting Hernan Beltran will bring estimates of those costs.

Russ Dahler: At the last City of Visalia council meeting the feasibility study for the bicycle trail from Mooney Grove to South Santa Fe bike trail was presented. The City Council turned

it down and I would like it to be reconsidered.

Ted Smalley: Item 7 of this agenda is set aside for the City of Visalia to speak to this.

VI. Information: Review of Measure R Revenues and Expenses and Bond Update

Pg 57 of the packet is the Financial information. The income and expense are YTD and represents the 1st quarter of 20/21 which is only 3 months.

The sales tax dollars are not an increasing monthly amount but an advance and then a true up by the State. There are natural fluctuations during holidays and so forth. At this point in time we have not witnessed a large impact due to Covid impact, however, we have hired a tax consultant with a professional eye to review. Our consultant will take deep dive into our industries and tell us how COVID has and will affect us

The state originally projected an impact of 10% to 13 % dependent on the area. Again, we have seen real numbers for the first 6 month and for Tulare County it is not as bad as expected, however some areas were hard hit i.e. southern California. We saw a 1 % gain probably due to the Wayfair decision: Sales tax follows purchaser instead of site where purchased. The worst hit industry is gasoline, both price and consumption. Transportation money from state is 100% gasoline that will make a financial difference in our dollars received for next year.

However, we are in much better shape than the rest of California.

As discussed previously our Bond is at 1.69% interest rate. This will allow more projects more quickly and jump start our cash flow. The bonds are Revenue bonds.

VII. Information: Update: County of Tulare Rocky Hill Project and City of Visalia Santa Fe Trail project.

Hernan Beltran from the County of Tulare gave an update on the Rock Hill project: The County is ready to send over a MR supplemental to TCAG. The project has two alternatives provided, cost numbers have been updated and we are comfortable with numbers. One alternative is a Multiuse trail on one side of the hill sharing the road (bike on the road), the cost is \$4.8 for design, row and construction. The second alternative is a Multiuse trail with a class 3 bike lane on both sides with a cost of \$ 5.1. Both have a separate walking trail which separates the bikes from the pedestrians.

Local funding will be used, no federal money.

Joe is concerned about the parking issues and the ranchers' concerns and wants to know how it will be handled. Additionally, how many vehicles are estimated at this site. Ted Smally has spoken with landowners during the study and there are a number of ideas that were discussed during the process. The County will continue to facilitate this discussion with the landowners during outreach.

The County is eligible to convert bike money to maintenance and security to focus on such items within the trail system. Joe Russell wanted to know what type of crosswalk is going in across Spruce. This is under evaluation on the county side.

Cathy Capone is interested in the design and concepts for the trails and wants to be part of looking at the plan and enhancements for native plantings. Hernan Beltran has acknowledged her willingness to participate and will make sure COC is included in the distribution and review. Any public outreach information will also be shared with COC.

City of Visalia: Frank: A feasibility for Cameron creek trail Santa Fe to Mooney Grove Park was presented the Visalia council about one month ago. The City Council elected to defer the project. Among the factors are property owners were opposed to the project and ROW acquisition costly, conflicted with zero farming operation as well as homeless and trespassing. A 3rd alternative to the project was along the road however it would require ROW and received the same feedback from property owners. Council stated the county could move forward if they wished. However, it is the desire that the City and County work together.

Russ Dahler wants to know if the project can be presented to the council again and would like to have a TCAG representative present.

It can be reconsidered if requested by a new council member. Russ Dahler would like to see more done on this project as it would close a gap in the trail system.

Ted Smalley will bring up to the authority board the importance of the project on behalf of the COC.

TCAG has allocated \$100k a year for maintenance and security on the trail systems for the cities and county. Visalia has not made their request as yet but has a large trail system to consider.

Cathy Capone wants to know if this is 100K per fiscal year. We are flexible between FY. All the city has to do is turn in a supplemental. Porterville might 190 effort are working on a potential maintenance contract with Caltrans and we will have them come and speak at the next meeting.

VIII. Information: Update on MR Projects

Highlights: Bonding will allow us to speed up projects and will save us money. We were awarded \$16-million-dollar competitive grant from the Federal government for the

Commercial interchange. This is an advantage to every city as it will help to move up project. For example, the 190 projects will move up, Riggins corridor improvements move up as will other projects.

Going to construction in the next 3 to 4 years: Farmersville North Corridor Blvd improvement, Caldwell Ave from Santa Fe to Lovers Lane, with a class 4 trail (eventually from Caldwell all the way to Exeter). First round of 190 projects which includes 3 roundabouts, and auxiliary lanes. The County continues with their Bridge match program. We have a major road rehab in Exeter, SR 65 to Spruce, improvements to the Lovers Lane IC, Akers IC (under construction now), improvements at the intersection of Demaree and Caldwell, and a safety project at the Watson off ramp at 198. Commercial IC at SR 99 construction will begin in about 1.5 years. This summer next section of widening on SR99, Caldwell to Propersity. We have over \$200 million of construction on these projects alone.

The County has advanced \$10 million on Goods movements farm to markets routes. Lastly, we have \$25 million in bike and pedestrian projects especially in the Porterville and Visalia area, but not limited to these areas.

IX. Information: Legislative Update

At this time there is not much happening, the potential change in President will dictate transportation priorities.

At this point at the State level, widening projects are frowned upon which means we will re-focus and leverage where possible.

Adjourned at 1:15 pm.

X. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 8, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

Measure R Citizens' Oversight Committee
Tulare County Transportation Authority
Monday, February 8, 2021

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns		City of Tulare	Vacant	
City of Farmersville	Vacant		City of Visalia	Fred Sheriff	
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti		TC Farm Bureau	Joe Russell	X
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Matt Ainley	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Vacant	
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Vacant	

Guests: Tulare County Supervisor Larry Micari; Hernan Beltran

TCAG Staff: Ted Smalley, Ben Kimball, Michele Boling, Sheela Bhongir, Brideget Moore, Holly Gallo

Summary Meeting Minutes

I. Welcome and Introductions

The Citizen's Oversight Committee regular meeting was called to order by Ted Smalley at 12:06 pm on February 8, 2020 via Zoom teleconference. The committee did not have a quorum and we were unable to vote on the Chair and Vice Chair. TCAG Executive Director, Ted Smalley, ran the meeting. Supervisor Larry Micari introduced himself to the committee.

II. Public Comments

Public Comments session opened at 12:08. None received.

III. Action: Election of Chair and Vice Chair

There is not a quorum and election of the Chair and Vice Chair cannot take place. A reminder that several meetings ago we had members Joe Russell and Chris Unti volunteer for Chair and Vice Chair respectively.

IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, and November 9, 2020

There was no quorum and minutes cannot be approved.

V. Information: Distribution of Measure R Fiscal Year 20/21 2nd Qtr Reports and discussion of FY 20/21 1st Quarter reports

Distribution of the 2nd quarter reports were included with this agenda. The Cities of Dinuba, Exeter, Farmersville, Lindsay, Porterville, Tulare, Visalia, and Woodlake included their 4th quarter reports with the 1st quarter distribution. Ted Smalley expressed

that generally the second quarter will see a reduction in project progress due to winter weather depending on the project. Most projects are executed during the spring and summer.

VI. Review of Measure R Revenues and Expenses

Ted Smalley directed the committee to pages 79 and 80 of the agenda packet to review the sales tax reports. He noted that there were two key events that occurred over the course of the last year that affected these reports. One of the events is the Wayfair decision [*South Dakota v. Wayfair, Inc.*, 585 US ____ (2018)] and subsequent tax collection requirements in California as of October 2019 [Marketplace Facilitator Act 2019]. These events essentially ensured that sales tax on online purchases stays in the jurisdiction where the sale was made, not the jurisdiction of the distributor. Because Tulare County does not contain major distribution centers, this legislation was beneficial to our region in terms of tax revenue. The second key event, however, was the onset of the COVID-19 pandemic shortly after the beneficial legislation occurred.

It is difficult to untangle the effects of those events to determine a net impact created by either, but Tulare County still saw a net increase; this is a major distinction from larger areas with more significant tourist industries, such as the Bay Area and Los Angeles, both of which suffered economically during the pandemic. While the pandemic had a negative impact on revenue from sales tax generated from travel and gasoline sales, new car sales increased. Fiscal consultants are in the process of determining as much as possible the specific effects of the pandemic and new tax policies on Measure R revenues.

VII. Information: County of Tulare Bartlett Park and Rocky Hill Project discussion

Ted Smalley recommended that the committee postpone discussion of Rocky Hill Project until after the county meets with the Agricultural Advisory Committee.

Hernan Beltran discussed the Bartlett Park project, recalling questions at the last meeting regarding the feasibility of the project. This project was a part of a Measure R Program Supplement application when it began in 2013, and was partially part of a concept of an Active Transportation Project (ATP) application. The initial intent was to expand the roadways in the park, not necessarily to create a trail. When the application was submitted, however, it did not compete well with the other ATP projects that year. The biggest challenge is the location; Bartlett Park is owned by the Army Corps of Engineers, and any projects are subject to National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA) review and conformity. The costs of going through the required procedures could equal up to 75% of the cost of the project itself, which is estimated at approximately \$200,000. The project was closed out about a year ago, but it remains in the reports submitted as part of this agenda packet.

Ted Smalley invited Hernan Beltran to return at the next meeting to discuss the upcoming bridge projects.

VIII. Information: City of Porterville's efforts with Caltrans on Maintenance

A representative from the City of Porterville was not seen to be present. The topic resumed later in the meeting.

IX. Information: Update on status of COVID and sales tax

Ted Smalley said that most of this topic was covered in Item IV, however there is an additional concern regarding the Statewide Transportation Improvement Program (STIP) contributions to regional projects, which typically would match Measure R contributions. Because STIP is entirely dependent on gasoline sales, and gas consumption has been greatly reduced during the pandemic, the state's usual contribution to Measure R projects is expected to be severely impacted.

Nevertheless, no local projects have been stopped or stalled due to COVID or sales tax revenue declines.

X. Information: Update on MR Projects

Ted Smalley reported that this summer will see three large projects breaking ground.

One project is the Farmersville Boulevard project, which will widen the road to four lanes in a section stretching from Highway 198 to Walnut Avenue. Another project is the Caldwell Avenue corridor, which will expand on the improvements made on the stretch built from Highway 99 to Santa Fe. The city of Visalia will move forward with improvements from Santa Fe to Lovers Lane, and the County of Tulare will begin improvements from Lovers Lane to Farmersville in the coming years. The only remaining segment is from Farmersville to Exeter.

The \$80 million Caltrans Tagus Ranch project rebuilding the interchange on Highway 99 illustrates a positive outcome of the passage of Measure R, in that revenue from Measure R allowed leveraging of other funds to better accommodate local projects. Other partnerships include a roundabout project with Dinuba and Dinuba School District at the local high school. This is partially funded with school district funds and Congestion mitigation and Air Quality Improvement (CMAQ) funding. There is another partnership with Caltrans regarding trash pickup. Major agencies are creating agreements with Caltrans for trash pickup in their areas. Rural areas can be challenging, and now the focus is on four corridors: Highway 99, Highway 198, Highway 190, and Highway 65. As an example, Ted Smalley stated that there are 53.4 miles of Highway 99 in Tulare county alone, and few of those miles are in urban areas.

Ted Smalley invited questions and comments regarding trash pickup partnership. Joe Russel requested a breakdown of Measure R participation in the Farmersville four-lane project, the Tagus Ranch project, and Dinuba roundabout. Ted Smalley said the very rough breakdown of the Dinuba project was an approximate \$1-2 million from the school district, \$2 million from CMAQ, and less than a million dollars from Measure R. No Measure R funds will be used on the Tagus Ranch project, but rather \$5-7 million of state money, a share that is 10 percent or less of the total project. Because the Farmersville project involves local streets, it is entirely funded by Measure R. The Caldwell Avenue project will be similar, but approximately \$1 million in bike funding can be pulled to help to accommodate the project where bike lanes and trails and keeps regional measure r money in regional projects.

Ted Smalley reported that the Farmersville right-of-way was recently certified and going on to the bidding phase. The Dinuba project is in the design phase, and timing would be correlated with the construction of the school. The Caldwell project is in the design phase, and construction will begin within the next year.

Cathy Capone noted that more efficient trash pickup could be accomplished with a more formal program, as programs like Adopt-a-Highway can be limited. Ted Smalley stated

that Caltrans can match the funding of local agencies in trash pickup to have more frequent cleanings. He also stated that trash pickup can be too dangerous for informal volunteer crews, with public health concerns over sharps, toxins, and flammable substances to name a few.

Cathy Capone inquired as to how bike funds could be used in other projects, and what those bike elements would look like. Ted Smalley reported that the funds are appropriately contributed to projects with bike elements. Cathy Capone asked if it will be on the roadway. Ted Smalley stated that Class IV bike trails were more likely to happen in the city, but rural areas could be more challenging in attaining such trails. He referenced the Rocky Hill project's challenge with landowners adjacent to proposed projects being concerned with overcrowding, vandalism, and littering.

Ted Smalley mentioned one more project, which is one of the biggest that Measure R has been involved with: The Commercial Interchange in Tulare. It is now called the International Agri-Center Way interchange, so people will see both names being used. Funding contributions is estimated at \$16 million in federal grant money, \$9 million in state grant funding; and \$20 million from Measure R revenue. Measure R's share is less than 50% of the total cost, and there is a scheduled 18 months of construction.

XI. Information: Legislative Update

Ted Smalley discussed that the California Governor and the state prioritize passenger rail, transit, and bike and ped projects over road-widening projects. However, there is a local coalition that is lobbying a Finish What You Started Campaign to finish the widening of the Highway 99 trade corridor, as the intermittent four-lane sections are dangerous and trade is dependent on the widening of that highway.

The next meeting is intended to include discussions of bridge improvements, roundabouts, Caltrans partnerships, and Visalia bike trail gaps. If COVID continues to improve, the meeting will be offered in person.

XII. Adjourn

The meeting was adjourned at 1:05 pm. The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 10, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: Tulare County Resource Management Agency

Quarter: FY 2020 Quarter 3

Bike/Environmental

[illegible]

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency:

Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 3

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
20/21 Annual Advance \$5,000,000.00 Communities	Allensworth	Repair road surface by hand patching	Road 84, Avenue 24 to Avenue 36	3/12/2021	3/12/2021	
	Allensworth	Repair road surface by hand patching	Road 84, Avenue 26 to Avenue 24	3/16/2021	3/16/2021	\$ 215.00
	Alpaugh	Repair road surface by hand patching	Avenue 54, Road 46 to Road 24	1/26/2021	1/26/2021	
	Alpaugh	Repair road surface by hand patching	Avenue 54, Road 20 to Road 16	1/27/2021	1/27/2021	\$ 1,189.67
	Alpine	Repair road surface by hand patching	Mountain Road 205B from Mountain Road 216 to End	1/12/2021	1/12/2021	\$ 1,030.59
	Camp Nelson	Repair road surface by hand patching	M197A from M193A to End	1/6/2021	1/6/2021	
	Camp Nelson	Repair road surface by hand patching	Mountain Road 193A from Highway 190 to Linder Drive	1/20/2021	1/20/2021	
	Camp Nelson	Repair road surface by hand patching	Coy Flat Drive from Highway 190 to Linder Drive	1/21/2021	1/21/2021	
	Camp Nelson	Repair road surface by hand patching	Linder Drive from Coy Flat Drive to Hidden Court	1/21/2021	1/21/2021	
	Camp Nelson	Repair road surface by hand patching	Coy Flat Drive from Linder Drive to End	2/24/2021	2/24/2021	
	Camp Nelson	Repair road surface by hand patching	Nelson Drive from Mountain Drive to Trails End Drive	2/25/2021	2/25/2021	\$ 3,792.04
	Cutler/Orosi	Repair road surface by hand patching	Avenue 416 from Road 128 to Road 144	12/23/2020	12/23/2020	
	Cutler/Orosi	Repair road surface by hand patching	Road 120 from Avenue 416 to Aceves Avenue	1/8/2021	1/8/2021	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 413 from Road 124 to Road 127	1/19/2021	1/19/2021	
	Cutler/Orosi	Repair road surface by hand patching	Clyde Avenue East of State Highway 63	1/27/2021	1/27/2021	
	Cutler/Orosi	Repair road surface by hand patching	Road 124 from Avenue 400 to Avenue 424	2/2/2021	2/2/2021	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 408 from State Highway 63 to Road 144	2/2/2021	2/2/2021	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 416 from Road 130 to Road 144	2/23/2021	2/23/2021	
	Cutler/Orosi	Repair road surface by hand patching	Avenue 424 from Road 120 to Road 128	2/26/2021	2/26/2021	\$ 1,649.38
	Delft Colony	Repair road surface by hand patching	Road 56 from Avenue 384 to Avenue 400	1/16/2021	1/16/2021	
	Delft Colony	Repair road surface by hand patching	Avenue 392 from Road 56 to Road 74	2/18/2021	2/18/2021	\$ 444.27
	Doyle Colony	Repair road surface by hand patching	Alta Vista Street from Springville Avenue to Roby Avenue	2/17/2021	2/17/2021	\$ 165.68
	Dutch Colony	Repair road surface by hand patching	Avenue 364 at Road 196	1/29/2021	1/29/2021	
	Dutch Colony	Repair road surface by hand patching	Avenue 368 from Millwood Drive to Road 204	2/9/2021	2/9/2021	
	Dutch Colony	Repair road surface by hand patching	Avenue 376 at Millwood Drive	2/9/2021	2/9/2021	\$ 314.77
	Earlmar	Repair road surface by hand patching	Avenue 56, Front Street to Road 112	1/5/2021	1/5/2021	
	Earlmar	Repair road surface by hand patching	Armstrong, Road 140 to Road 144	3/4/2021	3/4/2021	
	Earlmar	Repair road surface by hand patching	Road 128, Avenue 56 to Armstrong	3/4/2021	3/4/2021	
	Earlmar	Repair potholes with Road Patcher	State Street, Avenue 56 to Armstrong	3/18/2021	3/18/2021	
	Earlmar	Repair potholes with Road Patcher	Tulare Street, Church to State	3/18/2021	3/18/2021	
	Earlmar	Repair potholes with Road Patcher	Sutter Street, Church to State	3/18/2021	3/18/2021	
	Earlmar	Repair potholes with Road Patcher	Bobbi, Molly to Road 136	3/19/2021	3/19/2021	
	Earlmar	Repair potholes with Road Patcher	Bobbi, Church to Molly	3/23/2021	3/23/2021	
	Earlmar	Repair potholes with Road Patcher	Andrea, Church to Molly	3/23/2021	3/23/2021	
	Earlmar	Repair potholes with Road Patcher	Kovacovich, Church to Spring	3/23/2021	3/23/2021	
	Earlmar	Repair potholes with Road Patcher	Quail, Spring to Dove	3/23/2021	3/23/2021	
	Earlmar	Repair potholes with Road Patcher	Church, Armstrong to Spruce	3/23/2021	3/23/2021	
	Earlmar	Repair potholes with Road Patcher	Washington, Howard to Valente	3/24/2021	3/24/2021	
	Earlmar	Repair potholes with Road Patcher	Valente, Washington to Sierra	3/24/2021	3/24/2021	
	Earlmar	Repair potholes with Road Patcher	Market, Kelly to Washington	3/24/2021	3/24/2021	
	Earlmar	Repair potholes with Road Patcher	Clay, Market to Front	3/24/2021	3/24/2021	
	Earlmar	Repair potholes with Road Patcher	Church, Avenue 56 to Avenue 48	3/25/2021	3/25/2021	
	Earlmar	Repair potholes with Road Patcher	Front, Sierra to SH99	3/25/2021	3/25/2021	
	Earlmar	Repair potholes with Road Patcher	Central Avenue, State to Church	3/25/2021	3/25/2021	
	Earlmar	Repair potholes with Road Patcher	Washington, Elm to Deitz	3/25/2021	3/25/2021	\$ 793.95
	East Kingsburg	Repair road surface by hand patching	Avenue 408 from Road 32 to Road 40	1/16/2021	1/16/2021	
	East Kingsburg	Repair road surface by hand patching	Road 33 from Avenue 400 to Avenue 408	1/16/2021	1/16/2021	
	East Kingsburg	Repair road surface by hand patching	Avenue 408 from Road 36 to Road 40	1/19/2021	1/19/2021	
	East Kingsburg	Repair road surface by hand patching	Avenue 408 from Road 32 to Road 40	1/26/2021	1/26/2021	
	East Kingsburg	Repair road surface by hand patching	Avenue 384 at State Highway 99	2/8/2021	2/8/2021	

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East Kingsburg	Repair road surface by hand patching	Avenue 392 at Clarkson Drive	2/12/2021	2/12/2021	
East Kingsburg	Repair road surface by hand patching	Clarkson Drive from Avenue 392 to Avenue 396	2/16/2021	2/16/2021	
East Kingsburg	Repair road surface by hand patching	Road 16 from Diagonal 16 to Avenue 384	2/16/2021	2/16/2021	\$ 985.97
East Orosi	Repair road surface by hand patching	Road 142 from Avenue 416 to Avenue 428	12/21/2020	12/21/2020	
East Orosi	Repair road surface by hand patching	Avenue 432 at Road 144	12/21/2020	12/21/2020	
East Orosi	Repair road surface by hand patching	Road 144 from Avenue 416 to Avenue 432	12/23/2020	12/23/2020	
East Orosi	Repair road surface by hand patching	Avenue 420 from Road 140 to Road 144	1/19/2021	1/19/2021	
East Orosi	Repair road surface by hand patching	Avenue 420 from Road 142 to Road 152	1/20/2021	1/20/2021	
East Orosi	Repair road surface by hand patching	Road 152 from Avenue 420 to Drive 152	1/20/2021	1/20/2021	
East Orosi	Repair road surface by hand patching	Avenue 416 from Road 144 to Road 154	2/23/2021	2/23/2021	
East Orosi	Repair road surface by hand patching	Avenue 412 from Road 136 to Road 152	2/24/2021	2/24/2021	
East Orosi	Repair road surface by hand patching	Road 152 from Avenue 412 to Avenue 416	2/24/2021	2/24/2021	
East Orosi	Repair road surface by hand patching	Avenue 428 from Road 128 to End	2/26/2021	2/26/2021	
East Orosi	Repair road surface by hand patching	Road 152 from Avenue 412 to Avenue 416	3/1/2021	3/1/2021	
East Orosi	Repair road surface by hand patching	Avenue 420 at Road 140	3/12/2021	3/12/2021	\$ 1,999.70
Ivanhoe	Repair road surface by hand patching	Avenue 328 from Road 144 to State Highway 216	12/28/2020	12/28/2020	
Ivanhoe	Repair road surface by hand patching	Avenue 336 from Road 156 to Road 160	12/28/2020	12/28/2020	
Ivanhoe	Repair road surface by hand patching	Road 158 from Azalea Avenue to Heather Avenue	12/28/2020	12/28/2020	
Ivanhoe	Repair road surface by hand patching	Diagonal 157 at Depot Drive	12/28/2020	12/28/2020	
Ivanhoe	Repair road surface by hand patching	Depot Drive from Avenue 322 to Avenue 344	12/28/2020	12/28/2020	
Ivanhoe	Repair road surface by hand patching	Road 168 from Avenue 315 to State Highway 216	1/7/2021	1/7/2021	
Ivanhoe	Repair road surface by hand patching	Avenue 336 from Road 144 to Road 168	1/8/2021	1/8/2021	
Ivanhoe	Repair road surface by hand patching	Road 168 from Avenue 328 to El Rio Drive	1/12/2021	1/12/2021	
Ivanhoe	Repair road surface by hand patching	El Rio Drive at Road 168	1/12/2021	1/12/2021	
Ivanhoe	Repair road surface by hand patching	Road 148 from Avenue 328 to Avenue 344	1/21/2021	1/21/2021	
Ivanhoe	Repair road surface by hand patching	Avenue 336 West of Road 172	2/3/2021	2/3/2021	
Ivanhoe	Repair road surface by hand patching	Avenue 336 from Road 144 to Road 172	2/4/2021	2/4/2021	
Ivanhoe	Repair road surface by hand patching	Road 160 from Avenue 336 to Avenue 344	2/19/2021	2/19/2021	
Ivanhoe	Repair road surface by hand patching	Avenue 328 from Road 140 to Road 160	3/1/2021	3/1/2021	\$ 2,210.57
Lemon Cove	Repair road surface by hand patching	Avenue 324 from Highway 198 to Road 248	1/11/2021	1/11/2021	\$ 174.51
Lindcove	Repair road surface by hand patching	Road 196 from Highway 198 to Avenue 330	12/31/2020	12/31/2020	
Lindcove	Repair road surface by hand patching	Road 236 from Avenue 320 to Avenue 324	1/11/2021	1/11/2021	
Lindcove	Repair road surface by hand patching	D219 from Road 212 to Road 220	1/11/2021	1/11/2021	
Lindcove	Repair road surface by hand patching	Road 220 from Avenue 310 to D219	1/11/2021	1/11/2021	
Lindcove	Repair road surface by hand patching	Avenue 310 from Highway 198 to Road 228	2/23/2021	3/1/2021	\$ 1,144.99
London	Repair road surface by hand patching	Avenue 368 from Road 60 to Road 76	1/26/2021	1/26/2021	
London	Repair road surface by hand patching	Avenue 376 from Road 44 to Road 60	1/26/2021	1/26/2021	
London	Repair road surface by hand patching	Avenue 368 from Road 44 to Road 76	2/23/2021	2/23/2021	\$ 582.34
Monson	Repair road surface by hand patching	Avenue 384 West of Road 108	2/5/2021	2/5/2021	
Monson	Repair road surface by hand patching	Road 108 from Avenue 388 to Avenue 400	2/16/2021	2/16/2021	
Monson	Repair road surface by hand patching	Diagonal 60 from Avenue 352 to Avenue 360	3/10/2021	3/10/2021	
Monson	Repair road surface by hand patching	Road 116 from Avenue 384 to Avenue 388	3/10/2021	3/11/2021	
Monson	Repair road surface by hand patching	Road 118 from Avenue 388 to Avenue 392	3/11/2021	3/11/2021	
Monson	Repair road surface by hand patching	Avenue 388 from Road 96 to Road 104	3/12/2021	3/12/2021	\$ 505.59
Patterson Tract	Repair road surface by hand patching	Avenue 328 from Road 112 to Road 140	12/28/2020	12/28/2020	
Patterson Tract	Repair road surface by hand patching	Avenue 320 from Road 124 to Road 132	1/8/2021	1/8/2021	
Patterson Tract	Repair road surface by hand patching	Avenue 320 from Road 138 to Road 148	1/21/2021	1/21/2021	
Patterson Tract	Repair road surface by hand patching	Avenue 336 from Road 124 to Road 132	2/4/2021	2/4/2021	
Patterson Tract	Repair road surface by hand patching	Avenue 328 from Road 108 to Road 140	3/1/2021	3/1/2021	
Pixley	Repair road surface by hand patching	Court, Park Street to School Street	1/20/2021	1/20/2021	\$ 910.32
Pixley	Repair road surface by hand patching	Elm Street, Court to Orland	1/20/2021	1/20/2021	
Pixley	Repair road surface by hand patching	Elm Street, Orland to Stanford	1/21/2021	1/21/2021	
Pixley	Repair road surface by hand patching	Elm Street, Wright to Stanford	1/22/2021	1/22/2021	
Pixley	Repair road surface by hand patching	Elm Street, Wright to Stanford	1/25/2021	1/25/2021	
Pixley	Repair road surface by hand patching	Avenue 112, Road 124 to Road 136	1/26/2021	1/26/2021	
Pixley	Repair road surface by hand patching	Elm Street, Avenue 96 to Avenue 86	2/1/2021	2/1/2021	

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Pixley	Repair potholes with Road Patcher	Compton, Ash to Market	3/25/2021	3/25/2021	
Pixley	Repair potholes with Road Patcher	Terra Bella Ave., Market to Airport	3/25/2021	3/25/2021	
Pixley	Repair potholes with Road Patcher	Howard, Park to Elm	3/25/2021	3/25/2021	\$ 2,728.90
Plainview	Repair road surface by hand patching	Avenue 188 east of Road 208	12/29/2020	12/29/2020	
Plainview	Repair road surface by hand patching	Avenue 184 from Road 168 to Road 192	1/13/2021	1/13/2021	
Plainview	Repair road surface by hand patching	Avenue 188 from Road 152 to Road 168	2/3/2021	2/3/2021	
Plainview	Repair road surface by hand patching	Avenue 208 from Road 188 to Road 196	2/10/2021	2/10/2021	
Plainview	Repair road surface by hand patching	Avenue 200 from Road 184 to Road 196	2/11/2021	2/11/2021	
Plainview	Repair road surface by hand patching	Avenue 200 from Road 196 to Road 212	2/16/2021	2/22/2021	
Plainview	Repair road surface by hand patching	Road 196 from Avenue 200 to Avenue 212	2/22/2021	2/22/2021	
Plainview	Repair road surface by hand patching	Road 204 from Avenue 200 to Avenue 208	2/26/2021	2/26/2021	\$ 1,794.39
Plainview	Repair road surface by hand patching	Avenue 208 from Road 188 to Road 196	3/8/2021	3/8/2021	
Porterville	Repair road surface by hand patching	Plano Street north of Porterville City Limits (Avenue 166*)	2/3/2021	2/3/2021	\$ 653.01
Redwood Dr (M216)	Repair road surface by hand patching	Mountain Road 216 from Milepost 3 to Porterville City Limits	1/12/2021	1/12/2021	
Redwood Dr (M216)	Repair road surface by hand patching	Mountain Road 216 from Highway 190 to Milepost 2	1/13/2021	1/13/2021	
Redwood Dr (M216)	Repair road surface by hand patching	Hossack Drive from Redwood Drive to Ponderosa Drive	1/19/2021	1/19/2021	
Redwood Dr (M216)	Repair road surface by hand patching	Ponderosa Drive from Hossack Drive to Chingaplin Drive	1/19/2021	1/19/2021	\$ 2,203.36
Seville	Repair road surface by hand patching	Avenue 376 from Road 164 to Road 172	1/11/2021	1/11/2021	
Saville	Repair road surface by hand patching	Road 158 from Avenue 376 to Avenue 384	3/8/2021	3/8/2021	\$ 274.39
Strathmore	Repair road surface by hand patching	Avenue 196 from Highway 65 to Friant Kern Canal	1/14/2021	1/14/2021	
Strathmore	Repair road surface by hand patching	Road 232 from Avenue 194 to Avenue 196	2/2/2021	2/2/2021	
Strathmore	Repair road surface by hand patching	Avenue 200 at Road 232	2/2/2021	2/2/2021	
Strathmore	Repair road surface by hand patching	Avenue 200 from Road 212 to Road 244	2/16/2021	2/16/2021	
Strathmore	Repair road surface by hand patching	Avenue 200 from Road 212 to Highway 65	2/22/2021	2/22/2021	
Strathmore	Repair road surface by hand patching	Road 232 north of Avenue 196	2/23/2021	2/23/2021	
Strathmore	Repair potholes with Road Patcher	Avenue 184 from Road 216 to Road 220	2/26/2021	3/1/2021	
Strathmore	Repair potholes with Road Patcher	Road 216 from Avenue 184 to Avenue 192	2/26/2021	2/26/2021	
Strathmore	Repair road surface by hand patching	Road 228 from Avenue 200 to Avenue 204	3/2/2021	3/5/2021	
Strathmore	Repair road surface by hand patching	Road 236 at Avenue 184	3/2/2021	3/2/2021	
Strathmore	Repair road surface by hand patching	Avenue 196 from Diagonal 228 to Diagonal 242	3/5/2021	3/5/2021	
Strathmore	Repair road surface by hand patching	Avenue 208 from Road 220 to Road 232	3/8/2021	3/8/2021	
Strathmore	Repair road surface by hand patching	Road 220 from Avenue 184 to Avenue 188	3/9/2021	3/9/2021	
Strathmore	Repair road surface by hand patching	Avenue 196 from Highway 65 to Diagonal 242	3/12/2021	3/12/2021	\$ 1,374.34
Sultana	Repair road surface by hand patching	Road 104 from Avenue 400 to Avenue 404	1/7/2021	1/7/2021	
Sultana	Repair road surface by hand patching	Avenue 408 from Road 96 to Road 104	1/7/2021	1/7/2021	
Sultana	Repair road surface by hand patching	Road 104 from Avenue 424 to Avenue 432	1/11/2021	1/11/2021	
Sultana	Repair road surface by hand patching	Road 96 from Avenue 416 to Avenue 424	1/26/2021	1/26/2021	
Sultana	Repair road surface by hand patching	Avenue 424 from Road 96 to Road 100	2/23/2021	2/24/2021	
Sultana	Repair road surface by hand patching	Avenue 424 from Road 100 to Road 120	2/25/2021	2/25/2021	\$ 836.64
Sultana	Repair road surface by hand patching	Road 112 from Avenue 408 to Avenue 416	3/1/2021	3/1/2021	
Tevison	Repair potholes with Road Patcher	Avenue 72, Road 128 to Road 136	3/25/2021	3/25/2021	
Tevison	Repair potholes with Road Patcher	Road 134, Avenue 72 to Avenue 80	3/25/2021	3/25/2021	\$ -
Tevison	Repair potholes with Road Patcher	Road 134, Avenue 72 to Avenue 76	3/26/2021	3/26/2021	
Three Rivers	Repair road surface by hand patching	Cherokee Oaks Drive from State Highway 198 to End	12/21/2020	12/21/2020	
Three Rivers	Repair road surface by hand patching	Elk Drive from Quail Drive to Grouse Drive	12/21/2020	12/21/2020	
Three Rivers	Repair road surface by hand patching	Pierce Drive from State Highway 198 to End	12/21/2020	12/21/2020	
Three Rivers	Repair road surface by hand patching	North Fork Drive from State Highway 198 to Mile Post 3.5	1/6/2021	1/6/2021	
Three Rivers	Repair road surface by hand patching	South Fork Drive from Mile Post 1.5 to Mile Post 6.5	1/6/2021	1/6/2021	
Three Rivers	Repair road surface by hand patching	Mineral King Road from Hammond Drive to End	1/13/2021	1/13/2021	
Three Rivers	Repair road surface by hand patching	North Fork Drive from State Highway 198 to Mile Post 5.5	2/8/2021	2/8/2021	
Three Rivers	Repair road surface by hand patching	South Fork Drive from Mile Post 7 to Mile Post 9	2/9/2021	2/9/2021	
Three Rivers	Repair road surface by hand patching	South Fork Drive from Mile Post 5.5 to Mile Post 7.5	2/10/2021	2/10/2021	

Tulare County Association Of Governments
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Three Rivers	Repair road surface by hand patching	Mineral King Road from Mile Post 6.5 to Mile Post 9	2/11/2021	2/11/2021	
Three Rivers	Repair road surface by hand patching	Mineral King Road from Mile Post 7.5 to Mile Post 8.5	2/12/2021	2/12/2021	
Three Rivers	Repair road surface by hand patching	Mineral King Road from State Highway 198 to Hammond Drive	2/16/2021	2/16/2021	
Three Rivers	Repair road surface by hand patching	Hammond Drive from Mineral King Road to End	2/16/2021	2/16/2021	
Three Rivers	Repair road surface by hand patching	Hammond Drive from State Highway 198 to Mile Post .5	2/17/2021	2/17/2021	
Three Rivers	Repair road surface by hand patching	Mineral King Road from State Highway 198 to Mile Post 2.5	2/17/2021	2/17/2021	
Three Rivers	Repair road surface by hand patching	Dinely Drive from State Highway 198 to End	3/1/2021	3/1/2021	
Three Rivers	Repair road surface by hand patching	Pierce Drive from State Highway 198 to End	3/1/2021	3/1/2021	
Three Rivers	Repair road surface by hand patching	Mineral King Road from State Highway 198 to Mile Post 5	3/2/2021	3/2/2021	
Three Rivers	Repair road surface by hand patching	Mineral King Road from State Highway 198 to Mile Post 4	3/3/2021	3/3/2021	\$ 8,748.23
Tipton	Repair road surface by hand patching	Burnett, Avenue 152 to the end	1/13/2021	1/13/2021	
Tipton	Repair road surface by hand patching	Burnett, Avenue 152 to the end	1/14/2021	1/14/2021	
Tipton	Repair road surface by hand patching	Burnett, Avenue 152 to Avenue 144	1/15/2021	1/15/2021	\$ 2,382.88
Tonyville	Repair road surface by hand patching	Road 216 from Avenue 240 to Avenue 264	2/1/2021	2/1/2021	
Tonyville	Repair road surface by hand patching	Avenue 240 from Road 204 to Road 216	2/24/2021	2/24/2021	
Tonyville	Repair road surface by hand patching	Avenue 245 at Road 216	3/12/2021	3/12/2021	
Tonyville	Repair road surface by hand patching	Avenue 250 from Road 216 to Road 224	3/12/2021	3/12/2021	\$ 468.81
Traver	Repair road surface by hand patching	Diagonal 60 from Avenue 352 to Road 60	1/22/2021	1/22/2021	
Traver	Repair road surface by hand patching	Road 44 at Avenue 376	1/26/2021	1/26/2021	
Traver	Repair road surface by hand patching	Avenue 328 from State Highway 99 to End	1/27/2021	1/27/2021	
Traver	Repair road surface by hand patching	Avenue 360 from Road 36 to Diagonal 60	1/27/2021	1/27/2021	
Traver	Repair road surface by hand patching	Diagonal 60 from Avenue 360 Diagonal 56	1/27/2021	1/27/2021	
Traver	Repair road surface by hand patching	Burke Drive from Merritt Drive to Avenue 360	2/2/2021	2/2/2021	
Traver	Repair road surface by hand patching	Merritt Drive from Burke Drive to Zante Drive	2/2/2021	2/2/2021	
Traver	Repair road surface by hand patching	Road 36 at Avenue 376	2/22/2021	2/22/2021	
Traver	Repair road surface by hand patching	Avenue 368 from Road 36 to Road 40	2/22/2021	2/22/2021	
Traver	Repair road surface by hand patching	Merritt Drive at State Highway 99 overpass	3/4/2021	3/4/2021	
Traver	Repair road surface by hand patching	Diagonal 60 from Avenue 328 to Avenue 360	3/4/2021	3/4/2021	
Traver	Repair road surface by hand patching	Burke Drive from Avenue 368 to Merritt Drive	3/9/2021	3/9/2021	
Traver	Repair road surface by hand patching	Diagonal 60 from Avenue 352 to Avenue 360	3/10/2021	3/10/2021	\$ 1,249.85
Woodville	Repair road surface by hand patching	16940 Avenue 168	2/1/2021	2/1/2021	\$ 131.10
Yettum	Repair road surface by hand patching	Road 136 from Avenue 384 to Avenue 392	1/14/2021	1/14/2021	\$ 323.88
Yokohl	Repair road surface by hand patching	Avenue 300 from Road 200 to Highway 198	2/23/2021	3/1/2021	
Yokohl	Repair road surface by hand patching	Road 220 from Highway 198 to Avenue 310	2/23/2021	2/23/2021	\$ 87.89

Measure R Expenditure Allocation

Rural	Repair road surface by hand patching	Avenue 176, Road 64 to Road 54	1/4/2021	1/4/2021	
Rural	Repair road surface by hand patching	Road 64 at Avenue 180	1/4/2021	1/4/2021	
Rural	Repair road surface by hand patching	Road 96, Avenue 184 to Avenue 160	1/5/2021	1/5/2021	
Rural	Repair road surface by hand patching	Avenue 176, Road 54 to Road 48	1/5/2021	1/5/2021	
Rural	Repair road surface by hand patching	D109A, Lasplina to Elk Bayou	1/6/2021	1/6/2021	
Rural	Repair road surface by hand patching	Road 148, Avenue 248 to Avenue 245	1/6/2021	1/6/2021	
Rural	Repair road surface by hand patching	Avenue 176 east of Road 72	1/6/2021	1/6/2021	
Rural	Repair road surface by hand patching	Avenue 176, Road 48 to Road 46	1/6/2021	1/6/2021	
Rural	Repair road surface by hand patching	Avenue 184 at Road 32	1/6/2021	1/6/2021	
Rural	Repair road surface by hand patching	Avenue 208 east of Road 140	1/6/2021	1/6/2021	
Rural	Repair road surface by hand patching	Avenue 176, Road 50 to Road 34	1/7/2021	1/7/2021	
Rural	Repair road surface by hand patching	Avenue 56, SH43 to Borchardt	1/7/2021	1/7/2021	
Rural	Repair road surface by hand patching	Avenue 176, Road 34 to Road 32	1/8/2021	1/8/2021	
Rural	Repair road surface by hand patching	Road 36, Avenue 256 to Avenue 264	1/8/2021	1/8/2021	
Rural	Repair road surface by hand patching	Avenue 152, west of Road 112	1/8/2021	1/8/2021	

Agency:

Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 3

Local Programs

Rural	Repair road surface by hand patching	Avneue 260, Road 136 to Road 122	1/8/2021	1/8/2021
Rural	Repair road surface by hand patching	Avenue 160, Road 124 to Road 120	1/11/2021	1/11/2021
Rural	Repair road surface by hand patching	Road 148, Avenue 232 to Avenue 224	1/11/2021	1/11/2021
Rural	Repair road surface by hand patching	Avenue 160, Road 120 to Road 114	1/12/2021	1/12/2021
Rural	Repair road surface by hand patching	Avenue 176, Road 34 to Road 28	1/12/2021	1/12/2021
Rural	Repair road surface by hand patching	Avenue 88, Road 112 to Road 120	1/13/2021	1/13/2021
Rural	Repair road surface by hand patching	Avenue 160, Road 114 to Diagonal 112	1/13/2021	1/13/2021
Rural	Repair road surface by hand patching	Avenue 176, Road 28 to Road 24	1/13/2021	1/13/2021
Rural	Repair road surface by hand patching	Avenue 228 at Raod 132	1/14/2021	1/14/2021
Rural	Repair road surface by hand patching	Road 68, Avenue 216 to Avenue 192	1/14/2021	1/14/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 232 to Avenue 240	1/15/2021	1/15/2021
Rural	Repair road surface by hand patching	Road 96, Avenue 88 to Avenue 112	1/16/2021	1/16/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 208 to Avenue 224	1/19/2021	1/19/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 240 to Avenue 238	1/20/2021	1/20/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 238 to Avenue 237	1/21/2021	1/21/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 240 to Avenue 234	1/22/2021	1/22/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 232 to Avenue 240	1/22/2021	1/22/2021
Rural	Repair road surface by hand patching	Road 152, Avenue 296 to SH216	1/23/2021	1/23/2021
Rural	Repair road surface by hand patching	Avenue 264, Road 156 to Road 146	1/23/2021	1/23/2021
Rural	Repair road surface by hand patching	Avenue 56, SH43 to Road 46	1/25/2021	1/25/2021
Rural	Repair road surface by hand patching	Avenue 264, Raod 100 to SH99	1/27/2021	1/27/2021
Rural	Repair road surface by hand patching	West Street, SH99 to Avenue 250	1/27/2021	1/27/2021
Rural	Repair road surface by hand patching	Avenue 112, Road 40 to Road 36	1/27/2021	1/27/2021
Rural	Repair road surface by hand patching	Road 40, Avenue 54 to Avenue 112	1/28/2021	1/28/2021
Rural	Repair road surface by hand patching	Farmersville Overpass	1/28/2021	1/28/2021
Rural	Repair road surface by hand patching	Road 164, Farmersville City Limits to Avenue 256	1/28/2021	1/28/2021
Rural	Repair road surface by hand patching	West Street, Avenue 260 to Avenue 258	1/28/2021	1/28/2021
Rural	Repair road surface by hand patching	Gail Avenue, West Street to Northridge Street	2/1/2021	2/1/2021
Rural	Repair road surface by hand patching	Elster Avenue, West Street to E Street	2/1/2021	2/1/2021
Rural	Repair road surface by hand patching	E Street, Elster Avenue to Zumwalt Avenue	2/1/2021	2/1/2021
Rural	Repair road surface by hand patching	Elm Street, Road 86 to Road 72	2/2/2021	2/2/2021
Rural	Repair road surface by hand patching	Avenue 120, SH99 to Road 126	2/2/2021	2/2/2021
Rural	Repair road surface by hand patching	Road 120 at Avenue 130	2/2/2021	2/2/2021
Rural	Repair road surface by hand patching	Zumwalt Avenue, West Street to Road 80	2/2/2021	2/2/2021
Rural	Repair road surface by hand patching	Road 44, Avenue 248 to Avenue 256	2/2/2021	2/2/2021
Rural	Haul patching material	Avenue 112 Pit and A368 Pit to Rankin Pit	2/2/2021	2/2/2021
Rural	Repair road surface by hand patching	Road 44, Avenue 256 to Avenue 264	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Road 52, Avenue 264 to Avenue 260	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Avenue 120, Road 126 to Road 144	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Road 124 at Avenue 128	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Avenue 260 at Road 52	2/4/2021	2/4/2021
Rural	Repair road surface by hand patching	Avenue 256, Road 44 to Road 36	2/4/2021	2/4/2021
Rural	Repair road surface by hand patching	Road 124, Avenue 128 to Avenue 117	2/4/2021	2/4/2021
Rural	Repair road surface by hand patching	Avenue 256, Road 32 to Road 36	2/5/2021	2/5/2021
Rural	Repair road surface by hand patching	Road 124, Avenue 118 to Avenue 116	2/5/2021	2/5/2021
Rural	Repair road surface by hand patching	Avenue 120 west of Road 120	2/5/2021	2/5/2021
Rural	Repair road surface by hand patching	Avenue 184, Road 96 to Road 64	2/6/2021	2/6/2021
Rural	Repair road surface by hand patching	Road 96, Avenue 208 to Avenue 160	2/6/2021	2/6/2021
Rural	Repair road surface by hand patching	Avenue 192, Road 68 to Road 66	2/6/2021	2/6/2021
Rural	Repair road surface by hand patching	Road 104, Avenue 144 to Avenue 142	2/8/2021	2/8/2021
Rural	Repair road surface by hand patching	Avenue 256, Road 32 to Road 28	2/8/2021	2/8/2021
Rural	Repair road surface by hand patching	Road 88, Avenue 304 to SR198	2/8/2021	2/8/2021
Rural	Repair road surface by hand patching	Road 104, Avenue 142 to Avenue 135	2/9/2021	2/9/2021
Rural	Repair road surface by hand patching	Road 88, Avenue 304 to SR198	2/9/2021	2/9/2021
Rural	Repair road surface by hand patching	Road 28, Avenue 264 to Avenue 260	2/9/2021	2/9/2021
Rural	Repair road surface by hand patching	25938 Road 108	2/10/2021	2/10/2021

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency:

Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 3

Local Programs

Rural	Repair road surface by hand patching	Road 28, Avenue 262 to Avenue 258	2/10/2021	2/10/2021
Rural	Repair road surface by hand patching	Road 104, Avenue 138 to Avenue 132	2/10/2021	2/10/2021
Rural	Repair road surface by hand patching	Road 104, Avenue 132 to Avenue 128	2/11/2021	2/11/2021
Rural	Repair road surface by hand patching	Road 124, Avneue 116 to North Stanford	2/11/2021	2/11/2021
Rural	Repair road surface by hand patching	Road 140, Avenue 200 to Avenue 202	2/11/2021	2/11/2021
Rural	Repair road surface by hand patching	Road 104, Avenue 128 to Avneue 120	2/12/2021	2/12/2021

Agency:

Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 3

Local Programs

Rural	Repair road surface by hand patching	Road 124, Avenue 112 to Avenue 96	2/12/2021	2/12/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 208 to Avenue 204	2/13/2021	2/13/2021
Rural	Repair road surface by hand patching	Road 104, Avenue 120 to Avenue 108	2/16/2021	2/16/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 204 to Avenue 194	2/16/2021	2/16/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 204 to Avenue 200	2/16/2021	2/16/2021
Rural	Repair road surface by hand patching	Road 104, Avenue 108 to Avenue 100	2/17/2021	2/17/2021
Rural	Repair road surface by hand patching	Road 76, Avenue 200 to Avenue 194	2/18/2021	2/18/2021
Rural	Repair road surface by hand patching	Road 124, Avenue 108 to Avenue 96	2/18/2021	2/18/2021
Rural	Repair road surface by hand patching	Road 72, Avenue 120 to Avenue 124	2/19/2021	2/19/2021
Rural	Repair road surface by hand patching	Road 148, Avenue 256 south about 100 yards	2/19/2021	2/19/2021
Rural	Repair road surface by hand patching	Road 140, Avenue 224 to Avenue 192	2/19/2021	2/19/2021
Rural	Repair road surface by hand patching	Avenue 208, Road 152 to Road 148	2/19/2021	2/19/2021
Rural	Haul patching material	A368 pit and A112 pit to Rankin Pit	2/19/2021	2/19/2021
Rural	Repair road surface by hand patching	Avenue 192, Road 68 to Road 64	2/19/2021	2/19/2021
Rural	Repair road surface by hand patching	Road 28, Avenue 258 to Avenue 256	2/20/2021	2/20/2021
Rural	Repair road surface by hand patching	Road 28, Avenue 256 to Avenue 248	2/20/2021	2/20/2021
Rural	Repair road surface by hand patching	Road 72, Avenue 144 to Avenue 130	2/22/2021	2/22/2021
Rural	Repair road surface by hand patching	Avenue 208, Road 140 to Road 152	2/22/2021	2/22/2021
Rural	Repair road surface by hand patching	Road 28, Avenue 260 to Avenue 247	2/22/2021	2/22/2021
Rural	Repair road surface by hand patching	Road 72, Avenue 130 to Avenue 128	2/23/2021	2/23/2021
Rural	Repair road surface by hand patching	Road 28, Avenue 247 to Avenue 244	2/23/2021	2/23/2021
Rural	Repair road surface by hand patching	Road 72, Avenue 130 to Avenue 136	2/24/2021	2/24/2021
Rural	Repair road surface by hand patching	Road 28, Avenue 244 to Avenue 236	2/24/2021	2/24/2021
Rural	Repair road surface by hand patching	Avenue 16, Road 128 to Road 112	2/25/2021	2/25/2021
Rural	Repair road surface by hand patching	Road 28, Avenue 240 to Avenue 232	2/25/2021	2/25/2021
Rural	Repair road surface by hand patching	Road 84, Avenue 236 to Avenue 237	2/25/2021	2/25/2021
Rural	Repair road surface by hand patching	Road 72, Avenue 136 to Avenue 138	2/25/2021	2/25/2021
Rural	Repair road surface by hand patching	Road 72, Avenue 136 to Avenue 140	2/26/2021	2/26/2021
Rural	Repair road surface by hand patching	Road 84, Avenue 237 to Avenue 244	2/26/2021	2/26/2021
Rural	Repair road surface by hand patching	Avenue 16, Road 112 to Road 108	2/26/2021	2/26/2021
Rural	Repair road surface by hand patching	Road 72, Avenue 136 to Avenue 144	2/27/2021	2/27/2021
Rural	Repair road surface by hand patching	Avenue 16, Road 110 to Road 96	2/27/2021	2/27/2021
Rural	Repair road surface by hand patching	Road 84, Avenue 244 to Avenue 252	3/1/2021	3/1/2021
Rural	Repair road surface by hand patching	Avenue 248, Road 92 to Road 72	3/1/2021	3/1/2021
Rural	Repair road surface by hand patching	Avenue 16, Road 128 to Road 112	3/1/2021	3/1/2021
Rural	Repair road surface by hand patching	Road 84, Avenue 252 to Avenue 260	3/2/2021	3/2/2021
Rural	Repair road surface by hand patching	Avenue 248 at Road 70	3/2/2021	3/2/2021
Rural	Repair road surface by hand patching	Road 72, Avenue 130 to Avenue 144	3/2/2021	3/2/2021
Rural	Repair road surface by hand patching	Avenue 16, Road 112 to SH143	3/2/2021	3/2/2021
Rural	Repair road surface by hand patching	Road 128, Avenue 0 to Avenue 20	3/2/2021	3/2/2021
Rural	Haul patching material	Deer Creek Asphalt to A368 Pit and Rankin Pit	3/2/2021	3/2/2021
Rural	Repair road surface by hand patching	Avenue 248, Road 70 to Road 68	3/3/2021	3/3/2021
Rural	Repair road surface by hand patching	Avenue 48, Road 136 to Road 144	3/3/2021	3/3/2021
Rural	Repair road surface by hand patching	Road 44, Avenue 192 to Avenue 196	3/3/2021	3/3/2021
Rural	Haul patching material	Deer Creek Asphalt to 112 Pit	3/3/2021	3/3/2021
Rural	Repair road surface by hand patching	Road 44, Avenue 196 to Avenue 206	3/4/2021	3/4/2021
Rural	Repair road surface by hand patching	Avenue 248, Road 68 to Road 48	3/5/2021	3/5/2021
Rural	Repair road surface by hand patching	Road 52, south of Avenue 216	3/5/2021	3/5/2021
Rural	Repair road surface by hand patching	Road 44, Avenue 206 to Avenue 210	3/5/2021	3/5/2021
Rural	Repair road surface by hand patching	Road 128, Armstrong to Avenue 42	3/5/2021	3/5/2021
Rural	Repair road surface by hand patching	Road 44, Avenue 216 to Avenue 192	3/6/2021	3/6/2021
Rural	Repair road surface by hand patching	Avenue 192, Road 68 to Road 60	3/6/2021	3/6/2021
Rural	Repair road surface by hand patching	R128, Avenue 42 to Avenue 0	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Avenue 248, Road 48 to Road 44	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Road 52, Avenue 216 to Avenue 218	3/8/2021	3/8/2021

Agency:

Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 3

Local Programs

Rural	Repair road surface by hand patching	Road 44, Avenue 216 to Avenue 228	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Road 52, Avenue 218 to Avenue 224	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Avenue 24, SH99 to Road 120	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Road 144, Avenue 0 to Avenue 56	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Avenue 248, Road 48 to Road 34	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Road 148, Avenue 256 to the south	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Road 84, Avenue 39 to Avenue 32	3/10/2021	3/10/2021
Rural	Repair road surface by hand patching	Avenue 96, Road 120 to Road 96	3/10/2021	3/10/2021
Rural	Repair road surface by hand patching	Road 52, Avenue 224 to Avenue 228	3/10/2021	3/10/2021
Rural	Repair road surface by hand patching	Avenue 248, Road 44 to Road 28	3/10/2021	3/10/2021
Rural	Repair road surface by hand patching	Road 84, Avenue 39 to Avenue 36	3/11/2021	3/11/2021
Rural	Repair road surface by hand patching	Road 168, Avenue 296 to St Johns River Bridge	3/11/2021	3/11/2021
Rural	Repair road surface by hand patching	Road 156, Avenue 280 to Avenue 256	3/11/2021	3/11/2021
Rural	Repair road surface by hand patching	Avenue 264, Road 156 to Road 160	3/11/2021	3/11/2021
Rural	Repair road surface by hand patching	Road 36, Avenue 264 to Avenue 228	3/11/2021	3/11/2021
Rural	Repair road surface by hand patching	Road 140, Avenue 280 to Avenue 278	3/12/2021	3/12/2021
Rural	Repair road surface by hand patching	Avenue 272, Road 140 to Road 136	3/12/2021	3/12/2021
Rural	Repair road surface by hand patching	Avenue 192, Road 60 to Road 28	3/13/2021	3/13/2021
Rural	Repair road surface by hand patching	Road 144, Avenue 0 to Avenue 8	3/16/2021	3/16/2021
Rural	Repair road surface by hand patching	Avenue 272, Road 136 to Santa Fe Street	3/17/2021	3/17/2021
Rural	Repair road surface by hand patching	Road 144, Avenue 8 to Avenue 34	3/17/2021	3/17/2021
Rural	Repair road surface by hand patching	Road 148, Avenue 256 to Avenue 250	3/17/2021	3/17/2021
Rural	Repair road surface by hand patching	Avenue 272, Road 132 to Road 136	3/18/2021	3/18/2021
Rural	Repair road surface by hand patching	Road 92, Avenue 272 to Avenue 276	3/18/2021	3/18/2021
Rural	Repair road surface by hand patching	Government Plaza entrance	3/18/2021	3/18/2021
Rural	Repair road surface by hand patching	Road 44, Avenue 264 to Avenue 280	3/18/2021	3/18/2021
Rural	Repair road surface by hand patching	Road 144, Avenue 36 to Avenue 52	3/18/2021	3/18/2021
Rural	Repair road surface by hand patching	Road 92, Avenue 276 to Avenue 280	3/19/2021	3/19/2021
Rural	Repair road surface by hand patching	Road 148, Avenue 256 to Avenue 252	3/19/2021	3/19/2021
Rural	Repair potholes with Road Patcher	Road 132, Avenue 224 to Avenue 213	3/20/2021	3/20/2021
Rural	Repair potholes with Road Patcher	Road 44, Avenue 264 to Avenue 280	3/20/2021	3/20/2021
Rural	Repair road surface by hand patching	Pacific Avenue, Road 108 to Tulare City Limits	3/24/2021	3/24/2021
Rural	Repair road surface by hand patching	Road 36, Avenue 192 to Avenue 196	3/24/2021	3/24/2021
Rural	Repair potholes with Road Patcher	Road 132, Avenue 224 to Avenue 213	3/24/2021	3/24/2021
Rural	Repair road surface by hand patching	Road 36, Avenue 196 to SH137	3/25/2021	3/25/2021
Rural	Repair road surface by hand patching	Avenue 216, Road 44 to Road 60	3/26/2021	3/26/2021
Rural	Repair road surface by hand patching	Road 36, Avenue 192 to Avenue 198	3/26/2021	3/26/2021
Rural	Repair road surface by hand patching	Avenue 460 from Road 136 to Dry Creek Drive	12/22/2020	12/22/2020
Rural	Repair road surface by hand patching	Avenue 432 from Road 120 to Road 144	12/22/2020	12/22/2020
Rural	Repair road surface by hand patching	Avenue 416 from Road 144 to Road 164	12/23/2020	12/23/2020
Rural	Repair road surface by hand patching	Road 168 from Avenue 416 to Boyd Drive	12/23/2020	12/23/2020
Rural	Repair road surface by hand patching	Avenue 328 from Road 80 to Road 112	12/28/2020	12/28/2020
Rural	Repair road surface by hand patching	Avenue 328 from Road 140 to Road 144	12/28/2020	12/28/2020
Rural	Repair road surface by hand patching	Drive 60 from Avenue 360 to Cross Creek	12/30/2020	12/30/2020
Rural	Repair road surface by hand patching	Avenue 360 from Road 36 to Diagonal 60	12/30/2020	12/30/2020
Rural	Repair road surface by hand patching	Avenue 352 from Road 20 to Road 60	12/31/2020	12/31/2020
Rural	Repair road surface by hand patching	Road 168 from Avenue 304 to Avenue 315	1/7/2021	1/7/2021
Rural	Repair road surface by hand patching	Avenue 315 from Road 168 to Charter Oak Drive	1/7/2021	1/7/2021
Rural	Repair road surface by hand patching	Charter Oak Drive from Avenue 315 to Road 188	1/7/2021	1/7/2021
Rural	Repair road surface by hand patching	Charter Oak Drive from Charter Oak Drive to Avenue 336	1/7/2021	1/7/2021
Rural	Repair road surface by hand patching	Avenue 336 from Road 132 to Road 144	1/8/2021	1/8/2021
Rural	Repair road surface by hand patching	Avenue 432 from Road 52 to Road 56	1/11/2021	1/11/2021
Rural	Repair road surface by hand patching	Avenue 432 from Road 76 to Road 80	1/11/2021	1/11/2021
Rural	Repair road surface by hand patching	Road 156 North of Avenue 362	1/11/2021	1/11/2021
Rural	Repair road surface by hand patching	Road 132 from Avenue 352 to Avenue 368	1/11/2021	1/11/2021
Rural	Repair road surface by hand patching	Road 164 from Avenue 360 to Avenue 376	1/11/2021	1/11/2021

Agency:

Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 3

Local Programs

Rural	Repair road surface by hand patching	Road 132 South of Avenue 352	1/12/2021	1/12/2021
Rural	Repair road surface by hand patching	Road 76 at Avenue 384	1/12/2021	1/12/2021
Rural	Repair road surface by hand patching	Road 76 from Avenue 426 to Avenue 432	1/12/2021	1/12/2021
Rural	Repair road surface by hand patching	Avenue 424 at Road 80	1/12/2021	1/12/2021
Rural	Repair road surface by hand patching	Road 92 from Avenue 320 to Riggin Avenue	1/14/2021	1/14/2021
Rural	Repair road surface by hand patching	Road 76 from Avenue 376 to Avenue 384	1/14/2021	1/14/2021
Rural	Repair road surface by hand patching	Avenue 368 from Road 76 to Road 80	1/15/2021	1/15/2021
Rural	Repair road surface by hand patching	Road 74 from Avenue 384 to Avenue 400	1/16/2021	1/16/2021
Rural	Repair road surface by hand patching	Drive 152 from Road 152 to Mile Post 2.5	1/20/2021	1/20/2021
Rural	Repair road surface by hand patching	Avenue 368 from Road 76 to Road 80	1/22/2021	1/22/2021
Rural	Repair road surface by hand patching	Road 64 from Avenue 426 to Avenue 432	1/26/2021	1/26/2021
Rural	Repair road surface by hand patching	Avenue 460 from Road 128 to Road 136	1/26/2021	1/26/2021
Rural	Repair road surface by hand patching	Avenue 304 from Road 164 to Road 180	1/28/2021	1/28/2021
Rural	Repair road surface by hand patching	Road 80 from Avenue 320 to Avenue 400	2/1/2021	2/1/2021
Rural	Repair road surface by hand patching	Road 132 South of Avenue 320	2/1/2021	2/1/2021
Rural	Repair road surface by hand patching	Avenue 368 from Road 108 to State Highway 63	2/2/2021	2/2/2021
Rural	Repair road surface by hand patching	Avenue 320 from Road 186 to Road 196	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Road 190 from Avenue 318 to Avenue 320	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Fisher Drive from Avenue 318 to Road 180	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Road 196 from Avenue 320 to Avenue 336	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Avenue 336 from State Highway 216 to Road 204	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Avenue 306 from Road 168 to Road 196	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Avenue 336 from Road 132 to Road 144	2/4/2021	2/4/2021
Rural	Repair road surface by hand patching	Avenue 336 from State Highway 216 to Road 172	2/4/2021	2/4/2021
Rural	Repair road surface by hand patching	Avenue 424 from Road 42 to Road 56	2/5/2021	2/5/2021
Rural	Repair road surface by hand patching	Avenue 440 from Road 124 to Road 130	2/5/2021	2/5/2021
Rural	Repair road surface by hand patching	Avenue 440 from Road 120 to Road 124	2/8/2021	2/8/2021
Rural	Repair road surface by hand patching	Road 136 from Avenue 436 to Avenue 440	2/8/2021	2/8/2021
Rural	Repair road surface by hand patching	Avenue 452 from Road 128 to Road 132	2/8/2021	2/8/2021
Rural	Repair road surface by hand patching	Road 44 South of Avenue 416	2/9/2021	2/9/2021
Rural	Repair road surface by hand patching	Avenue 396 from Road 120 to Road 128	2/9/2021	2/9/2021
Rural	Repair road surface by hand patching	Road 132 at Avenue 456	2/9/2021	2/9/2021
Rural	Repair road surface by hand patching	Avenue 472 from Road 124 to Road 128	2/10/2021	2/10/2021
Rural	Repair road surface by hand patching	Avenue 456 at Road 140	2/10/2021	2/10/2021
Rural	Repair road surface by hand patching	Avenue 454 at Road 136	2/10/2021	2/10/2021
Rural	Repair road surface by hand patching	Avenue 456 at Road 136	2/10/2021	2/10/2021
Rural	Repair road surface by hand patching	Avenue 432 from Road 96 to Porter Avenue	2/11/2021	2/11/2021
Rural	Repair road surface by hand patching	Road 72 South of Avenue 424	2/11/2021	2/11/2021
Rural	Repair road surface by hand patching	Avenue 430 at Road 72	2/11/2021	2/11/2021
Rural	Repair road surface by hand patching	Road 88 at Avenue 400	2/12/2021	2/12/2021
Rural	Repair road surface by hand patching	Avenue 376 from Road 76 to Road 80	2/12/2021	2/12/2021
Rural	Repair road surface by hand patching	Road 76 from Avenue 360 to Avenue 384	2/12/2021	2/12/2021
Rural	Repair road surface by hand patching	Avenue 452 from Road 120 to Road 128	2/16/2021	2/16/2021
Rural	Repair road surface by hand patching	Road 74 from Avenue 384 to Avenue 400	2/18/2021	2/18/2021
Rural	Repair road surface by hand patching	Avenue 388 from Fresno County Line to Road 8	2/18/2021	2/18/2021
Rural	Repair road surface by hand patching	Avenue 392 from Road 76 to Road 80	2/18/2021	2/18/2021
Rural	Repair road surface by hand patching	Road 160 from Avenue 344 to Avenue 352	2/19/2021	2/19/2021
Rural	Repair road surface by hand patching	Road 160 from Avenue 356 to Avenue 362	2/22/2021	2/22/2021
Rural	Repair road surface by hand patching	Road 136 from Avenue 450 to Avenue 452	2/22/2021	2/22/2021
Rural	Repair road surface by hand patching	Avenue 450 East of Road 144	2/22/2021	2/22/2021
Rural	Repair road surface by hand patching	Road 32 from Avenue 376 to Avenue 384	2/22/2021	2/22/2021
Rural	Repair road surface by hand patching	Avenue 368 from Road 76 to Road 80	2/23/2021	2/23/2021
Rural	Repair road surface by hand patching	Avenue 416 from Road 154 to Road 168	2/23/2021	2/23/2021
Rural	Repair road surface by hand patching	Road 182 from State Highway 216 to Avenue 344	2/24/2021	2/24/2021
Rural	Repair road surface by hand patching	Avenue 416 from Road 168 to End	2/25/2021	2/25/2021
Rural	Repair road surface by hand patching	Sand Creek Drive from Avenue 460 to Mile Post 3	2/25/2021	2/25/2021

Agency:

Tulare County Resource Management Agency

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Local Programs

Rural	Repair road surface by hand patching	Avenue 436 from Road 144 to End	2/26/2021	2/26/2021
Rural	Repair road surface by hand patching	Avenue 388 from Road 80 to Road 96	3/1/2021	3/1/2021
Rural	Repair road surface by hand patching	Millwood Drive from Avenue 344 to Avenue 352	3/5/2021	3/5/2021
Rural	Repair road surface by hand patching	Avenue 328 from State Highway 99 to Road 80	3/5/2021	3/5/2021
Rural	Repair road surface by hand patching	Avenue 352 from State Highway 63 to Road 132	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Avenue 360 from Road 172 Avenue 352	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Road 172 from Avenue 344 to Avenue 384	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Avenue 348 from Millwood Drive to Road 204	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Avenue 320 from Road 190 to Road 196	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Road 190 from Avenue 318 to Avenue 320	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Avenue 318 from Road 190 to Fisher Drive	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Fisher Drive from Avenue 318 to Road 180	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Avenue 352 from State Highway 63 to Road 132	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Drive 60 from Avenue 328 to Avenue 352	3/10/2021	3/10/2021
Rural	Repair road surface by hand patching	Road 72 from Avenue 424 to Avenue 430	3/11/2021	3/11/2021
Rural	Repair road surface by hand patching	Avenue 360 from Road 52 to Road 80	3/12/2021	3/12/2021
Rural	Repair road surface by hand patching	Avenue 436 from Road 144 to Road 148	3/12/2021	3/12/2021
Rural	Repair Road Surface by Hand Patching	Avenue 56 from Diagonal 205 to Road 148	12/18/2020	12/21/2020
Rural	Repair Road Surface by Hand Patching	Road 160 from Avenue 104 to Avenue 128	12/16/2020	12/22/2020
Rural	Repair Road Surface by Hand Patching	Road 164 from Avenue 96 to Avenue 104	12/21/2020	12/22/2020
Rural	Repair Road Surface by Hand Patching	Avenue 48 west of Road 176	12/22/2020	12/22/2020
Rural	Repair Road Surface by Hand Patching	Avenue 48 from Road 144 to Road 192	9/15/2020	12/23/2020
Rural	Repair Road Surface by Hand Patching	Avenue 40 from Road 144 to Road 192	12/30/2020	12/30/2020
Rural	Repair Road Surface by Hand Patching	Avenue 112 from Road 176 to Road 184	1/4/2021	1/4/2021
Rural	Repair Road Surface by Hand Patching	Avenue 112 from Road 208 to Road 224	1/4/2021	1/4/2021
Rural	Repair Road Surface by Hand Patching	Avenue 104 from Road 144 to Road 208	1/4/2021	1/4/2021
Rural	Repair Road Surface by Hand Patching	Avenue 152 from Road 144 to Road 168	1/8/2021	1/8/2021
Rural	Repair Road Surface by Hand Patching	Road 152 from Avenue 172 to Avenue 104	1/8/2021	1/8/2021
Rural	Repair Road Surface by Hand Patching	Avenue 104 from Road 144 to Road 152	1/8/2021	1/8/2021
Rural	Repair Road Surface by Hand Patching	Avenue 104 from Road 184 to Road R208	1/8/2021	1/11/2021
Rural	Haul material for future Blade Patching	Jaxon Baker to Avenue 368 Pit	1/12/2021	1/12/2021
Rural	Repair Road Surface by Hand Patching	Road 267 from Avenue 70 to Avenue 78	1/14/2021	1/14/2021
Rural	Repair Road Surface by Hand Patching	Avenue 78 from Road 267 to Road 268	1/14/2021	1/14/2021
Rural	Repair Road Surface by Hand Patching	Avenue 70 from Road 256 to Road 267	1/13/2021	1/15/2021
Rural	Repair Road Surface by Hand Patching	Road 160 from Avenue 88 to Avenue 56	1/15/2021	1/15/2021
Rural	Repair Road Surface by Hand Patching	Road 208 from Avenue 56 to Avenue 96	1/19/2021	1/19/2021
Rural	Repair Road Surface by Hand Patching	Road 176 from Avenue 96 to Avenue 104	1/12/2021	1/20/2021
Rural	Repair Road Surface by Hand Patching	Avenue 120 from Road 236 to Road 248	1/20/2021	1/20/2021
Rural	Repair Road Surface by Hand Patching	Avenue 88 from Road 160 to Road 172	1/21/2021	1/21/2021
Rural	Repair Road Surface by Hand Patching	Road 208 from Avenue 56 to Avenue 96	1/15/2021	1/22/2021
Rural	Repair Road Surface by Hand Patching	Avenue 80 from State Route 65 to Road 228	1/22/2021	1/22/2021
Rural	Repair Road Surface by Hand Patching	Road 160 from Avenue 56 to Avenue 88	1/22/2021	1/22/2021
Rural	Repair Road Surface by Hand Patching	Road 228 from Avenue 80 to Avenue 88	1/22/2021	2/2/2021
Rural	Repair Road Surface by Hand Patching	Road 164 from Avenue 88 to Avenue 104	12/23/2020	2/3/2021
Rural	Repair Road Surface by Hand Patching	Avenue 56 from Road 236 to Road 240	2/3/2021	2/3/2021
Rural	Repair Road Surface by Hand Patching	Avenue 96 from Road 236 to Road 240	2/3/2021	2/3/2021
Rural	Repair Road Surface by Hand Patching	Road 264 from Avenue 96 to Mountain 109	2/4/2021	2/4/2021
Rural	Repair Road Surface by Hand Patching	Road 168 from Avenue 24 to Avenue 56	2/4/2021	2/4/2021
Rural	Repair Road Surface by Hand Patching	Mountain 120 from Road 272 to Road 296	2/4/2021	2/5/2021
Rural	Repair Road Surface by Hand Patching	Road 296 from Mountain 120 to Mountain 137	2/5/2021	2/5/2021
Rural	Repair Road Surface by Hand Patching	Mountain 109 from A116 to Mountain 56	2/5/2021	2/5/2021
Rural	Repair Road Surface by Hand Patching	Avenue 96 from Road 256 to Mountain 107	2/8/2021	2/8/2021
Rural	Repair Road Surface by Hand Patching	Avenue 0 at Road 200	2/9/2021	2/9/2021
Rural	Repair Road Surface by Hand Patching	Avenue 120 east of Road 264	2/10/2021	2/10/2021
Rural	Repair Road Surface by Hand Patching	Road 160 from Avenue 0 to Avenue 56	2/16/2021	2/16/2021
Rural	Repair Road Surface by Hand Patching	Road 168 from Avenue 0 to Avenue 56	2/9/2021	2/17/2021

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Local Programs

Rural	Repair Road Surface by Hand Patching	Road 272 from Avenue 56 to Mountain 33	2/19/2021	2/19/2021
Rural	Repair Road Surface by Hand Patching	Avenue 92 from Road 248 to Road 264	2/22/2021	2/22/2021
Rural	Repair Road Surface by Hand Patching	Avenue 16 from Road 144 to Road 192	2/24/2021	2/24/2021
Rural	Repair Road Surface by Hand Patching	Road 152 from Avenue 0 to Avenue 56	2/23/2021	2/25/2021
Rural	Repair Road Surface by Hand Patching	Avenue 16 from Road 144 to Road 192	2/23/2021	2/26/2021
Rural	Repair Road Surface by Hand Patching	Avenue 24 from Road 144 to Road 160	2/26/2021	2/26/2021
Rural	Repair Road Surface by Hand Patching	Avenue 120 from Road 152 to Road 160	3/1/2021	3/1/2021
Rural	Repair Road Surface by Hand Patching	Avenue 16 from Road 144 to Road 192	3/1/2021	3/1/2021
Rural	Repair Road Surface by Hand Patching	Avenue 104 from Road 144 to Road 176	3/1/2021	3/2/2021
Rural	Repair Road Surface by Hand Patching	Avenue 88 from Road 144 to Road 192	3/2/2021	3/2/2021
Rural	Repair Road Surface by Hand Patching	Avenue 128 from Road 228 to Road 252	3/2/2021	3/2/2021
Rural	Repair Road Surface by Hand Patching	Avenue 136 from State Route 65 to Avenue 224	3/3/2021	3/3/2021
Rural	Repair Road Surface by Hand Patching	Road 136 from Avenue 88 to Avenue 96	3/3/2021	3/3/2021
Rural	Haul material for future Hand Patching	Jaxon Baker to Avenue 112 Pit	3/3/2021	3/3/2021
Rural	Repair Road Surface by Hand Patching	Avenue 16 from Road 144 to Road 192	3/4/2021	3/4/2021
Rural	Repair Road Surface by Hand Patching	Avenue 140 from Road 144 to Road 208	3/5/2021	3/5/2021
Rural	Repair Road Surface by Hand Patching	Road 216 from Avenue 95 to Avenue 96	3/5/2021	3/5/2021
Rural	Repair Road Surface by Hand Patching	Avenue 52 from Road 176 to Road 184	3/6/2021	3/6/2021
Rural	Repair Road Surface by Hand Patching	Road 248 from Avenue 60 to Avenue 80	3/6/2021	3/6/2021
Rural	Repair Road Surface by Hand Patching	Avenue 40 from Road 144 to Road 208	3/8/2021	3/9/2021
Rural	Repair Road Surface by Hand Patching	Avenue 56 from Road 240 to Road 256	3/9/2021	3/9/2021
Rural	Repair Road Surface by Hand Patching	Road 176 from Avenue 128 to Avenue 136	3/9/2021	3/9/2021
Rural	Repair Road Surface by Hand Patching	Road 152 at Avenue 56	3/12/2021	3/12/2021
Rural	Repair road surface by hand patching	Avenue 208 e/o Road 152	12/29/2020	12/29/2020
Rural	Repair road surface by hand patching	Avenue 216 from Road 196 to Road 204	1/4/2021	1/4/2021
Rural	Repair road surface by hand patching	Avenue 228 from Road 196 to Road 204	1/4/2021	1/4/2021
Rural	Repair road surface by hand patching	Avenue 188 from Road 152 to Road 168	1/11/2021	1/13/2021
Rural	Repair road surface by hand patching	Haul Measure R Material from Jaxon to Road Yards	1/12/2021	1/12/2021
Rural	Repair road surface by hand patching	Avenue 220 from Road 196 to Road 212	1/13/2021	2/1/2021
Rural	Repair road surface by hand patching	Avenue 184 from Road 152 to Road 168	1/14/2021	1/14/2021
Rural	Repair road surface by hand patching	Road 168 from Avenue 184 to Tule River	1/14/2021	1/14/2021
Rural	Repair road surface by hand patching	Road 212 from Avenue 196 to Avenue 204	1/15/2021	1/15/2021
Rural	Repair road surface by hand patching	Road 164 from Avenue 192 to Avenue 208	1/15/2021	1/21/2021
Rural	Repair road surface by hand patching	Road 208 from Avenue 152 to Avenue 192	2/1/2021	2/1/2021
Rural	Repair road surface by hand patching	Avenue 224 west of Road 196	2/1/2021	2/1/2021
Rural	Repair road surface by hand patching	Avenue 224 from Highway 65 to Road 228	2/1/2021	2/1/2021
Rural	Repair road surface by hand patching	Avenue 304 from Road 180 to Avenue 184	2/1/2021	2/1/2021
Rural	Repair road surface by hand patching	Road 254 north of Avenue 216	2/2/2021	2/2/2021
Rural	Repair road surface by hand patching	Road 220 from Avenue 220 to Avenue 224	2/2/2021	2/2/2021
Rural	Repair road surface by hand patching	Avenue 224 from Road 220 to Road 228	2/2/2021	2/2/2021
Rural	Repair road surface by hand patching	Avenue 176 from Road 216 to Diagonal 184	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Plano Street from Reid Ave to Lynch Drive	2/3/2021	2/3/2021
Rural	Repair road surface by hand patching	Lynch Drive from Plano Street to Road 256	2/8/2021	2/8/2021
Rural	Repair road surface by hand patching	Road 256 from Lynch Drive to Avenue 212	2/8/2021	2/8/2021
Rural	Repair road surface by hand patching	Road 254 south of Avenue 220	2/8/2021	2/8/2021
Rural	Repair road surface by hand patching	Avenue 272 from Road 204 to Road 228	2/9/2021	2/9/2021
Rural	Repair road surface by hand patching	Road 222 from Avenue 232 to Avenue 234	2/9/2021	2/9/2021
Rural	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 180	2/10/2021	2/10/2021
Rural	Repair road surface by hand patching	Avenue 200 from Road 166 to Road 180	2/11/2021	2/11/2021
Rural	Repair road surface by hand patching	Road 168 from Avenue 198 to Avenue 200	2/11/2021	2/11/2021
Rural	Repair road surface by hand patching	Avenue 200 from Road 244 to Road 256	2/16/2021	2/16/2021
Rural	Repair road surface by hand patching	Avenue 212 from Road 228 to Road 256	2/16/2021	2/16/2021
Rural	Repair road surface by hand patching	Road 196 from Avenue 310 to Avenue 320	2/18/2021	2/18/2021
Rural	Repair road surface by hand patching	Road 196 from Avenue 212 to Avenue 232	2/22/2021	2/22/2021
Rural	Repair road surface by hand patching	Avenue 208 from Highway 65 to Road 216	2/22/2021	2/22/2021
Rural	Repair road surface by hand patching	Avenue 176 east of Road 192	2/23/2021	2/23/2021

Agency:

Tulare County Resource Management Agency

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Local Programs

Rural	Repair road surface by hand patching	Road 180 from Avenue 178 to Avenue 184	2/23/2021	2/23/2021
Rural	Repair road surface by hand patching	Road 168 north of Avenue 188	2/23/2021	2/23/2021
Rural	Repair road surface by hand patching	Road 168 from Avenue 192 to Avenue 200	2/23/2021	2/24/2021
Rural	Repair road surface by hand patching	Avenue 256 west of Road 204	2/24/2021	2/24/2021
Rural	Repair road surface by hand patching	Road 205 from Avenue 220 to Avenue 224	2/26/2021	3/2/2021
Rural	Repair road surface by hand patching	Avenue 182 from Road 228 to Road 232	2/26/2021	2/26/2021
Rural	Repair road surface by hand patching	Avenue 184 at Road 228	2/26/2021	2/26/2021
Rural	Repair road surface by hand patching	Road 207 from Avenue 220 to Avenue 224	3/2/2021	3/2/2021
Rural	Repair road surface by hand patching	Avenue 216 from Road 180 to Road 184	3/2/2021	3/2/2021
Rural	Repair road surface by hand patching	Avenue 204 east of Road 244	3/2/2021	3/2/2021
Rural	Repair road surface by hand patching	Haul Measure R Material from Jaxon to Road Yards	3/2/2021	3/3/2021
Rural	Repair road surface by hand patching	Avenue 212 from Road 196 to Road 204	3/3/2021	3/3/2021
Rural	Repair road surface by hand patching	Road 180 north of Avenue 208	3/4/2021	3/4/2021
Rural	Repair road surface by hand patching	Avenue 216 from Road 180 to Road 204	3/4/2021	3/4/2021
Rural	Repair road surface by hand patching	Avenue 216 at Road 228	3/5/2021	3/5/2021
Rural	Repair road surface by hand patching	Road 228 north of Avenue 212	3/5/2021	3/5/2021
Rural	Repair road surface by hand patching	Avenue 208 from Road 196 to Road 220	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Avenue 208 from Road 152 to Road 188	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Avenue 208 from Road 232 to Road 254	3/8/2021	3/8/2021
Rural	Repair road surface by hand patching	Road 224 south of Avenue 238	3/9/2021	3/9/2021
Rural	Repair road surface by hand patching	Road 182 from Highway 198 to Lort Drive	3/11/2021	3/11/2021
Rural	Repair road surface by hand patching	Road 180 from Avenue 200 to Avenue 232	3/11/2021	3/11/2021
Rural	Repair road surface by hand patching	Avenue 256 from Road 180 to Road 204	3/11/2021	3/11/2021
Rural	Repair road surface by hand patching	Road 220 at Diagonal 242	3/12/2021	3/12/2021
Rural	Repair road surface by hand patching	Road 224 from Sierra View Avenue to Fir Avenue	3/12/2021	3/12/2021

Mountain Roads

Mountain Roads	Repair road surface by hand patching	Dry Creek Drive from State Highway 216 to Mile Post 16.5	2/22/2021	2/24/2021
Mountain Roads	Repair road surface by hand patching	Stage Coach Drive from Dry Creek Drive to Mile Post 2	2/24/2021	2/24/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 109 from Mountain 1 to Mountain 12	1/5/2021	1/5/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 109 from Avenue 56 to Mile Post 14.5	1/6/2021	1/6/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 109 from Mile Post 14 to Mountain 1	1/7/2021	1/7/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 1 from Mountain 109 to Mountain 3	1/7/2021	1/7/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 3 from Mountain 1 to End	1/8/2021	1/8/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 137 from Road 284 to End	1/11/2021	1/11/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 120 from Mountain 112 to Road 264	1/11/2021	1/11/2021
Mountain Roads	Repair Road Surface by Hand Patching	Rainbow Ranch at Manter Meadow	2/19/2021	2/19/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 51 from Mountain 56 to End	2/19/2021	2/19/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 56 from Mountain 109 to Mountain 50	1/9/2021	2/22/2021
Mountain Roads	Repair Road Surface by Hand Patching	Mountain 56 from Mountain 109 to Mountain 50	2/22/2021	2/22/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Mountain Road 239 to Milepost 19.5	12/22/2020	12/22/2020
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 14.5 to Milepost 19.5	12/23/2020	12/23/2020
Mountain Roads	Repair road surface by hand patching	Mountain Road 208B from Highway 190 to Milepost 4.23	12/30/2020	1/7/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 5 to Milepost 11	1/8/2021	1/8/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 220 from Mountain Road 239 to Milepost 8	1/19/2021	1/19/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 220 from Milepost 3 to Milepost 8	1/21/2021	1/22/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Mountain Road 239 to Mountain Road 27	2/19/2021	2/19/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Mountain Road 239 to Milepost 27.5	3/2/2021	3/2/2021
Mountain Roads	Repair road surface by hand patching	Mountain Road 296 from Milepost 27.5 to Milepost 30.5	3/3/2021	3/4/2021

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency:

Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 3

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
AC Sidewalk MR (AB 720)	Mountain Roads	Repair road surface by hand patching	Globe Drive from Highway 190 to Highway 190	3/12/2021	3/12/2021	
						\$ 22,468.06
AC Sidewalk MR (AB 720)		Construction/design	Avenue 280 County Line to State Route 99 Farm to Market	6/26/2017	ongoing	
		Construction/design	Harvest Avenue Project Road 64 to Road 68	5/5/2017	ongoing	\$ 802.23
		Preliminary Engineering/ Design	Alpaugh Center Street Improvements	8/2/2017	ongoing	\$ 32,958.63
		Preliminary Engineering/ Design	Community Accessibility Enhancement Project	7/22/2019	ongoing	\$ 8,972.48
		Preliminary Engineering/ Design	A416 Drainage Improvement Project	6/28/2019	ongoing	\$ 441.08
		Preliminary Engineering/ Design	BPMP Under 20 feet	4/9/2019	ongoing	\$ 12,649.76
		Preliminary Engineering/ Design	Terra Bella Ave Elm St	4/25/2019	ongoing	\$ 2,419.15
		Preliminary Engineering/ Design	Firebaugh Ave (A276) SR65 to R204	10/24/2019	ongoing	\$ 741.48
						\$ 122,799.88

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: Tulare County Resource Management Agency

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Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	M109 over White River				in progress	\$ 93,183.66
\$ 106,327.00	Ave 416 Kings River Bridge Revegetation	Establishment of riparian vegetation, to mitigate for impacts associated with the construction of Kings River Bridge.		6/20/2014 due to retroactive language		
\$ 10,066,000.00	State Route 99 and Betty Drive Interchange Improvement Project	Right of Way acquisition and utility relocation for the Betty Drive Interchange	Kings River Bridge State Route 99 and Betty Drive interchange	9/17/2013	in progress	\$ 973.86
		Final engineering design; widening from 2 lanes to 4 lanes, and will include a median, turn lanes, signalization of Shirk Road intersection, roadside drainage facilities and other associated improvements.			in progress	\$ 2,049.16
\$ 3,200,000.00	Ave. 280 Widening-Segment 1	Widening from 2 lanes to 4 lanes from Road 140 (Lovers Lane) to Road 160 (Virginia Avenue), will include a median, turn lanes, roadside drainage facilities and other associated improvements	Avenue 280 from State Route 99 to Akers Road.	12/2/2014	in progress	\$ 17,809.69
\$ 1,500,000.00	Ave. 280 Widening-Segment 2		Avenue 280 from Lovers Lane to Virginia Avenue	12/9/2019	in progress	\$ 6,093.58
		Tulare County will acquire consultants to initiate the environmental documentation and preliminary design for either rehabilitation or replacement of the existing bridge on D112 over Bates Slough.				
\$ 44,619.00	D112 over Bates Slough		D112 Bates Slough Bridge Project	8/30/2016	in progress	\$ 10,914.08
\$ 125,000.00	Ave 256 (Spruce)	Right of Way acquisition for Avenue 256 and Road 204	Ave 256 (Spruce)	3/1/2019	in progress	\$ 840.49
		Road reconstruction of Firebaugh Ave (Av 276) between State Route 65 and Road 204. All newly reconstructed roadway will receive new traffic stripes and pavement markings, construction of curb, gutter, sidewalks, curb ramps drive approaches and drainage improvements				
\$ 250,000.00	Firebaugh Ave		Firebaugh Ave	10/24/2019	in progress	\$ 6,375.55
		Right of Way support/acquisition and construction. Project is comprised of road reconstruction of Harvest Ave between Road 64 and Road 68.	Harvest Ave - between Road 64 and Road 68	6/25/2019	in progress	
\$ 1,128,375.01	Harvest Ave					\$ 257,571.89
						\$ 395,811.96

Regional Projects Update

1. Road 80 Widening, from 2 to 4 lanes, combination of state, federal and MR funds.
 - Phase 1, Avenue 304 to Avenue 328
 - Completed 9/29/2009
 - Construction cost \$8.0 million; \$7.9 million STIP (state) funds, \$0.1 million MR funds
 - Widened 3 miles
 - Contractor: Lee's Paving of Visalia, CA
 - Phase 1A, Avenue 328 to St. Johns River, and bridge/culvert extensions throughout Road 80
 - Completed 8/14/2012
 - Construction cost \$8.4 million; \$2.3 million SLPP funds and \$6.1 million MR funds
 - Widened 2 miles and all bridges/culverts
 - Contractor: Teichert Construction of Sacramento, CA
 - Phase 2, Avenue 384 to Avenue 416
 - Completed 2/26/2013
 - Construction cost \$16.8 million, \$16.0 million STIP (federal) and \$0.8 million MR funds
 - Widening 4 miles
 - Contractor: Emmett's Excavation of Clovis, CA
 - Phase 3, South of St. Johns River to Avenue 384 and culvert on Avenue 360
 - Completed February 2/25/2014
 - Construction cost \$20.0 million, \$16.3 million STIP (federal) and \$3.7 million MR funds
 - Widening 5 miles
 - Contractor: Papich Construction of Pismo Beach, CA
 - Phase 4, Avenue 416 and Road 80 intersection upgrade
 - Completed 4/2/2013
 - Construction cost \$2.3 million; \$1.0 million SAFETEA LU and \$1.3 million MR funds
 - Upgrade an existing signalized intersection by adding traffic lanes and coordinate design with Avenue 416 widening.
 - Contractor: Dawson Mauldin Construction of Selma, CA
 - Right-of-way relinquishments completed 2015

Regional Projects Update, cont.

2. Ave 416 Widening : From 2 to 4 Lanes
 - Completion Scheduled for 2018
 - Design, Right of Way, and Construction cost \$15,560,409
 - Limits are from Rd 32 to Rd 56 on Ave 416
 - Contractor: Yarbs Grading and Paving, Inc Awarded 9/13/2016
3. Road 108 Widening
 - Completed 6/25/2013
 - Construction cost \$12.85 million; SLPP \$2.3 million, City of Tulare \$250,000 \$3.1 million MR funds, \$1.6 million LTF funds, and \$5.6 million Proposition 1B funds
 - Limits are from Leland Avenue (City of Tulare) to Caldwell Avenue (City of Visalia)
 - Widening 4.7 miles
 - Contractor: Teichert of Sacramento, CA
4. Betty Drive Widening from State Route 99 to East of Plaza Drive
 - Phase 2A, Betty Drive/A 312 Alignment to east of Plaza Drive (City of Visalia)
 - Completed 4/17/2012
 - Construction cost \$4.27 million; City of Visalia \$1.55 million, Tulare County Redevelopment Agency funds \$350,000, and \$2.37 million Measure R funds
 - Widening 1.7 miles
 - Contractor: Construction Development Systems, Inc., Fresno, CA
 - Phase 2B, State Route 99 to Robinson Road & Road 67
 - Completed 2/5/2013
 - Construction cost \$14.1 million; HRCSA \$4.9 million, City of Visalia \$1.5 million, RDA \$650,000, \$7 million MR funds
 - Realigning Betty Drive and constructing a new grade separation crossing at the Union Pacific Railroad tracks.
 - Contractor: American Paving Co., Fresno, CA
5. Avenue 416 Kings River Bridge
 - Completed 12/2/2014
 - Construction cost \$21.4 million; Highway Bridge Program \$18.9 million, State Proposition 1B funds \$522,000, and \$1.9 million MR funds
 - Replace existing 2 lane bridge with a new 4 lane, 740 feet long, cast in place box girder concrete bridge
 - Contractor: Viking Construction of Rancho Cordova, CA

Regional Projects Update, cont.

6. Mountain Road 319 Bridge
 - Completed 6/25/2013
 - Construction cost \$1.5 million; Highway Bridge Program \$1.5 million
 - Replace existing single lane box truss steel bridge with 2 lane, 80 feet long, precast box girder concrete bridge
 - Contractor: Emmett's Excavation of Clovis, CA
7. Avenue 295 and Avenue 296 at Road 156 Signal Intersections
 - Completed 7/28/2015
 - Construction cost \$881,000
 - \$665,000 CMAQ and High Risk Rural Roads Funds, and \$216,000 Measure R Funds
 - Contractor: Lee's Paving of Visalia, CA
 - Project is in final closeout process
8. Avenue 295 and Avenue 296 at Road 156 curb, gutter, sidewalk and bus turnouts at New Signal Intersections
 - Completed 7/28/2015
 - Design and Construction cost \$220,000 Measure R Funds
 - Contractor: Lee's Paving of Visalia, CA
 - Project is in final closeout process
9. Avenue 148 and Road 256 signal Intersection
 - Completed 12/2/2014
 - Construction cost \$485,000: \$436,000 Federal Highway Safety Improvement (HSIPL) fund; \$49,000 Measure R Funds
 - Contractor: Dawson-Mauldin Construction of Selma, CA
10. Avenue 416 Kings River Bridge Riparian Re-vegetation and Restoration
 - Construction in Progress
 - Design and Construction cost \$943,644; \$837,317 Federal funding; \$106,327 Measure R funding
 - Contractor: Sierra View Landscape Inc.
 - Contractor: Sequoia Riverlands Trust
11. Avenue 280 Widening – Segment 1
 - Preliminary Engineering in progress began on December 2, 2014.
 - Preliminary Engineering costs of \$828,500
 - Right-of-way costs of \$2.144 million
 - Construction Engineering costs \$591,000
 - Construction Costs \$11,272,500
 - Contractor: Cal Valley Construction, Inc.
 - Widening Avenue 280 from 2 lanes to 4

12. State Route 99 and Betty Drive Interchange

- Reimbursement to Caltrans for Right of Way acquisition and utility relocation
- Right of Way costs of \$10 million
- Administrative costs of \$66,000

13. Harvest Avenue

- Preliminary Engineering began June 2019
- Preliminary Engineering Costs \$55,000
- Right-of-way Support/ Acquisition \$15,000
- Construction/ Construction Engineering \$1,058,375.01

14. Firebaugh Avenue

- Preliminary Engineering began December 2019
- Preliminary Engineering Costs \$200,000.
- Environmental costs \$50,000

County of Tulare						
FY 20-21 Qtr ending: 3-31-2021						
Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$23,568.97	2/14/2017	0.27%	\$8,644,833.97
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$2,183.50	10/26/2017	0.03%	\$8,623,448.50
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$3,277.34	10/26/2017	0.04%	\$8,624,542.34
Avenue 416 Widening	\$8,621,265.00	\$8,621,265.00	\$7,536.80	1/31/2018	0.09%	\$8,628,801.80
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$33,093.96	1/31/2018	0.38%	\$8,654,358.96
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$1,595.00	1/31/2018	0.02%	\$8,622,860.00
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$16,756.52	2/14/2018	0.19%	\$8,638,021.52
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$37,422.00	3/28/2018	0.43%	\$8,658,687.00
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$96,900.00	3/28/2018	1.12%	\$8,718,065.00
Ave 416 Widening	\$8,621,265.00	\$8,621,265.00	\$10,112.50	4/5/2018	0.12%	\$8,631,377.50
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$27,214.00	4/5/2018	0.32%	\$8,648,479.00
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$198,097.00	3/15/2018	1.97%	\$10,249,962.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$3,000.00	3/27/2018	0.03%	\$10,054,865.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$23,000.00	3/27/2018	0.23%	\$10,074,865.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$12,500.00	3/27/2018	0.12%	\$10,064,365.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$17,000.00	6/27/2018	0.17%	\$10,068,865.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$15,513.62	6/27/2018	0.15%	\$10,067,379.30
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$4,180.00	4/12/2019	0.04%	\$10,056,045.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$19,175.00	7/29/2019	0.19%	\$10,071,040.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$5,575.00	7/29/2019	0.06%	\$10,057,440.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$11,817.00	7/29/2019	0.12%	\$10,063,682.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$16,718.00	7/29/2019	0.17%	\$10,068,583.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$11,544.50	7/29/2019	0.11%	\$10,063,410.18
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$5,025.00	7/29/2019	0.05%	\$10,056,890.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$5,932.00	8/30/2019	0.06%	\$10,057,797.68
Ave 280 Widening Segment 1	\$12,518,000.00	\$10,051,865.68	\$0.00	8/30/2019	0.00%	\$10,051,865.68
Harvest Avenue	\$1,782,028.00	\$751,127.00	\$1,531.85	1/19/2021	0.20%	\$752,658.85
Harvest Avenue	\$1,782,028.00	\$751,127.00	\$527.43	1/19/2021	0.07%	\$753,186.28

Note: If the change order is over 5% please explain why

City of Dinuba
Measure R Funded Projects

LOCAL PREFERENCE			
Project	Consultant	Contract Signed	Contract Amount
Alta/Kamm Roundabout Design	4Creeks	December 9, 2020	\$ 288,174.00
Total			\$ 288,174.00

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Dinuba

Quarter: January 1, 2021 thru March 31, 2021

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$458,726.00	City Wide Street Improvement	Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement	City Wide			\$ 140,598.08
Total						\$ 140,598.08

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Dinuba

Quarter: January 1, 2021 thru March 31, 2021

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
		Alta/Nebraska Roundabout Design	Design - The intersection of Alta Ave. and Nebraska Ave	5/12/2018		\$ 5,595.25
		Alta/Nebraska Roundabout Environmental	Environmental Documents	12/1/2018		\$ 4,883.25
		Alta/Nebraska Roundabout ROW	Right of Way Appraiser, Agent & Acquisition	11/1/2018		\$ 101,335.30
		Alta/Nebraska Roundabout Construction				
					TOTAL	\$ 111,813.80

Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Alta/Kamm Roundabout Design	Design - The intersection of Alta Ave. and Kamm Ave	12/9/2020		\$ 2,179.00
			TOTAL	\$ 2,179.00

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency:

Quarter:

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
		None to report				
						\$ -
					Total	\$ -

City of Dinuba
FY 20/21
3rd Quarter Project Update
(January 1, 2021 thru March 31, 2021)

Regional Projects

1. Alta Avenue/Nebraska Avenue Roundabout Project

- Yamabe & Horn Engineering is currently working on the design and environmental phase of the project.
- Yamabe and Horn Engineering has subcontracted the Right of Way appraisal and acquisition. The appraiser has made contact with several of the parcel owners to negotiate the acquisition.
- Negotiations have begun pending acceptance of offers from the Residents.
- Plans are 90% complete with the proposed ROW acquisition, pending negotiations.
- Negotiating with the final Residents for the ROW Acquisition. One Resident we will have to eminent domain as there are issues with the title
- Working with PG&E regarding pole relocation and approval of plans
- Started Eminent Domain on the last property needed for the Roundabout Project
- Submitted Environmental documents to Caltrans for review and approval
- One property left to acquire for ROW
- Plans are 95% complete
- PG&E has reviewed plans and submitted recommendations
- CEQA document has been taken to Council and approved
- NEPA submitted last month – Caltrans required a few technical studies and has submitted- waiting for approval
- Environmental approved by Caltrans
- ROW is almost complete waiting on one property
- ROW Certification submitted to Caltrans meeting scheduled 4/14/2021
- Once ROW Certification is approved RFA for Construction will be submitted
- Construction is slated for July 2021

2. Alta Avenue/Kamm Avenue Roundabout Project

- Program Supplement and Resolution to Council for approval 12/8/2020
- Authorization to Award Design Contract with 4 Creeks to CC 12/8/2020
- Executed Design Contract with 4Creeks 12/9/2020
- Design in progress 10% completed

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Farmersville

Quarter: FY 2020/2021 Quarter 3

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$ -
Total						\$ -

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
1,203,362.00	N Farmersville Blvd Widening (ENTRY)	City 100% review comments returned on July 14, 2020	Walnut Ave to TID Canal at Drive 164	2014	2020	\$ 64,466.88
Total						\$ 64,466.88

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Farmersville

Quarter: FY 2020/2021 Quarter 3

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
306,929.00	East Walnut (EWLNT)	Currently under construction	E Walnut Blvd between Fvill	2019	2020/2021	\$ 2,253.00
95,000.00	West Walnut Safe Routes to School (WLN5)	Currently under construction	Walnut Ave West of Fville B	2016	2019/2020	\$ 7.75
Total						\$ 2,260.75

Regional Projects Update – FY 20/21 Q3

1. North Farmersville Blvd Widening Project

a. Completion in 2021

- i. A supplemental agreement for additional preliminary engineering and ROW phases was approved by City Council on November 9, 2015.
- ii. A revised scope of work was approved by City Council on January 25, 2016 subject to the City Attorney's development of an acceptable agreement.
- iii. Revisions to Omni-Means' original contract received from City Attorney and forwarded to Omni-Means.
- iv. The Omni-Means contract was approved by Council at the April 24, 2017 City Council meeting.
- v. Kick-off meeting occurred on May 17, 2017 with TCAG, City, and Omni-Means attending. Design upgrades were discussed with and approved by the City and TCAG.
- vi. Received conceptual layout from Omni-Means on October 11, 2017. Original design was 90% complete. However, design modifications were proposed to utilize a larger ROW.
- vii. ROW acquisitions needed. ROW acquisition process has been started.
- viii. 65% PS&E submitted for City review September 27, 2018.
- ix. Preliminary right-of-way exhibits submitted for City review on October 17, 2018
- x. City review comments on 65% plans provided on November 16, 2018.
- xi. Project status meeting held on January 17, 2019.
- xii. R/W acquisition offer letters prepared February/March 2019.
- xiii. Offer letters sent and R/W staking occurred June 2019.
- xiv. R/W acquisition anticipated completion May 2020.
- xv. Project landscape planting and irrigation modifications June/July 2019.
- xvi. 95% Plans and Estimate submitted to the City for review on November 26, 2019.
- xvii. City 95% review comments received January 20, 2020.
- xviii. 100% PS&E submitted April 3, 2020.
- xix. City 100% review comments returned on July 14, 2020.
- xx. City ornamental lighting requirements provided on November 10, 2021
- xxi. Final PS&E submitted for review on January 20, 2021.
- xxii. City PS&E review comments returned on February 17, 2021.
- xxiii. Final PS&E/Contract Documents submittals and reviews between March 5 – March 31, 2021.
- xxiv. 1st advertisement for bids on April 7 and 2nd advertisement for bid on April 14, 2021.
- xxv. Bid opening on April 29, 2021 and contract award anticipated at the May 10, 2021 City Council meeting.

- | | |
|--------------------------------|------------------------------|
| b. Design Firm: | GHD (formerly Omni-Means) |
| c. Construction Cost Estimate: | \$8,417,000 (Final Estimate) |
| d. Contract Amount: | To be determined |
| e. Change Order Amount: | To be determined |
| f. Final Contract Amount: | To be determined |

2. West Walnut Avenue Reconstruction Project and West Walnut Avenue Safe Routes to School Project (2 ATP)

a. Completion in 2020/2021

- i. City Council authorized staff to advertise the project for construction bids on October 28, 2019.
- ii. City Council approved advertising the request for CM/RE proposals on November 25, 2019.
- iii. City Council authorized staff to advertise a Pre-Qualification for Contractors process for future public works projects on January 13, 2020.
- iv. Project construction bids (4 total) were submitted on March 12, 2020.
- v. City Council approved awarding the construction contract to Don Berry Construction, Inc. on March 23, 2020 for \$1,339,475.00.
- vi. Advertised the request for CM/RE proposals on April 22, 2020.
- vii. CM/RE proposals submitted on May 14, 2020.
- viii. City Council approved awarding the CM/RE contract to 4Creeks on June 22, 2020 for \$144,144.90.
- ix. Preconstruction meeting held on July 10, 2020.
- x. Project construction completed. Notice of Completion approved at the December 14, 2020 City Council meeting and filed with the County Recorder.

- b. Design Firm: QK
- c. Cost Estimate: \$ 1,818,273.00 (construction)
- d. Construction Amount: \$ 1,339,475.00 (contracted amount)
- e. CM/RE Amount: \$ 144,144.90 (contracted amount)
- f. Change Order Amount: \$ 174,057.55
- g. Final Contract Amount: \$ 1,513,532.55 (not including CM/RE Amount)

3. East Walnut Avenue Safe Routes to School Project (ATP Project)

a. Completion in 2020/2021

- i. City Council authorized staff to advertise the project for construction bids on October 14, 2019.
- ii. Project construction bids (10 total) were submitted on November 14, 2019.
- iii. City Council approved awarding the construction contract to JT2 Inc. dba Todd Companies on November 25, 2019 for \$331,006.50.
- iv. City Council approved advertising the request for CM/RE proposals on November 25, 2019.
- v. CM/RE proposals were submitted on April 8, 2020.
- vi. City Council approved awarding the CM/RE contract to 4Creeks on April 27, 2020 for \$100,026.00.
- vii. Preconstruction meeting held on May 8, 2020.
- viii. Construction completed on October 16, 2020. Notice of Completion approved at the November 9, 2020 City Council meeting and filed with the County Recorder.

- b. Design Firm: QK
- c. Cost Estimate: \$ 677,000 (Construction and CM/RE Estimate)
- d. Construction Amount: \$ 331,006.50 (contracted amount)
- e. CM/RE Amount: \$ 100,026.00 (contracted amount)
- f. Change Order Amount: \$35,706.72
- g. Final Construction Amount: \$366,713.22 (not including CM/RE Amount)

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency:

Quarter:

Local Preference ^b

Contracted Fee	Project Name	Description (including location)	Consulting Firm ^a	Phase	Consulting Firm Office performing majority of work
\$72,550	Tule River Parkway Ph. III	Consultant to prepare/complete required studies and documents for CEQA, NEPA, and Regulatory Permits relating to the project. (Ongoing contract from 2016)	Crawford & Bowen Planning, Inc.	PE	Visalia
\$ 72,550.00 Total					

Tulare County Association Of Governments

Quarterly Reporting

Measure R Programs

Agency:

Quarter:

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$325,879.43	Street overlay	Overlay project	City Limits	On-Going		\$ 46,911.38
Total						\$ 46,911.38

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Porterville

Quarter: 2020/2021 Third Quarter

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$124,000	Tule River Parkway Bike Path, Phase III	Design bike/pedestrian path	Main to Plano along Tule River			8,140.68
\$53,000	Olive Ave Corridor Lighted Crosswalks	Installing lighted crosswalks @ 6 locations	Olive Avenue			606.29
\$35,000	Rails to Trails Corridor Lighted Crosswalks	Installing lighted crosswalks @ 4 locations	Rails to Trails Crossings			-
Total						\$ 8,746.97

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Porterville

Quarter: 2020/2021 Third Quarter

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 1,265,000.00	SR 190-Near Term Projects PA&ED	Project approval and environmental document (PA&ED) of improvement project.	HWY 190 -Westwood St to Plano St and Plano St @ College Ave	10/1/2013	On-going	\$ -
Total						\$ -

City of Porterville
3rd Quarter Regional Projects – 20/21

SR 190 Near Term Projects: Improvements at Westwood/SR 190 Intersection, Westbound Auxiliary Lane from Jaye St to SR 65, Plano/SR 190 Intersection, Plano/College Intersection, and Main/SR 190 Intersection.

- a. Phase 1, Project Initiation Document (PID)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$120,000
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): \$120,000
 - Completed March 2014
- b. Phase 2, Project Approval-Environmental Document (PA&ED)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): \$680,000
 - Change order amounts: \$585,000
 1. Previous change order explanation: Scope of project has been amended to include intersection improvements at College Avenue and Plano Street
 - Final contract amount (cooperative agreement): \$1,265,000
- c. Phase 3, Plans, Specs, & Engineering (PS&E) and Right of Way (ROW)
 - Original construction cost estimate used for bid: N/A
 - Original contract amount (cooperative agreement): Verify w/TCAG
 - Change order amounts: N/A
 - Final contract amount (cooperative agreement): Verify w/TCAG

CITY OF VISALIA

2020/21 Measure R – 3rd Quarter Summary (as of 03/31/2021)



MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
 - a. Completion – estimated in 2021
 - b. Preliminary Estimated Costs –\$11.9 million (Akers to Shady), MR Regional and Local Development Impact Fees
 - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
 - d. Contractor – to be determined, in design (Omni-Means)
2. Caldwell Avenue from Santa Fe to Lovers Lane
 - a. Completion – estimated in 2022/2023 depending on funding and right-of-way acquisition.
 - b. Preliminary Estimated Costs – \$20 million (SF to LL), MR Regional and Local Development Impact Fees
 - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
 - d. Contractor – to be determined, in design (4 Creeks)
3. Traffic Management Center – equipment and software
 - a. Completion – Construction completed.
 - b. Preliminary Estimated Costs – \$1,785,000 (CMAQ - \$1,120,000 and Measure R Regional \$665,000)
 - c. Scope of Work – Install, configure, and integrate the Traffic Management Center with network system equipment and traffic management software for the implementation of traffic management.
 - d. Contractor – Johnson Controls Inc. (SimplexGrinnell) and Kimley-Horn and Associates Inc.
4. Akers/SR 198 – Akers widening
 - a. Completion – Construction is complete, the project is in the close-out stage.
 - b. Estimated Costs – \$8.3 million
 - c. Scope of Work – Interchange improvements and widening of Akers Street to include dual lefts
 - d. Contractor - Yarbs Grading and Paving, Inc.
5. Lovers Lane/SR 198 Interchange Operational Improvements
 - a. Completion – estimated by 2027
 - b. Estimated Costs – \$30 million +

- c. Scope of Work – Near term Interchange operational improvements, were amended to 2018 SHOPP list with 3R corridor project, for PA&ED Phase.
 - d. PA&ED (Engineering and Environment Studies) Phase to be completed by June 2021: Draft Environmental Document was released for public comment between March 5th – April 3rd, 2021. The comment period is closed now.
 - e. Contractor - to be determined
- 6. Downtown Interconnect Project
 - a. Completion – 2019/20, construction completed
 - b. Estimated Costs – \$880,000
 - c. Scope of Work – Replace the existing cooper wire with fiber optic cabling within the downtown area to provide for a more robust signal interconnectivity connecting twelve existing traffic signals into to Traffic Management Center.
 - d. Contractor – A-C Electric Company, Inc.
- 7. Riggin Avenue Widening Akers to Demaree
 - a. Completion – Estimated Summer 2021
 - b. Estimated Costs – \$3,500,000.00
 - c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
 - d. Contractor – TBD
- 8. Riggin Avenue Widening Kelsey to Shirk
 - a. Completion – Estimated Fall of 2022
 - b. Estimated Costs – \$11,250,000.00
 - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
 - d. Contractor – TBD

See attached sheet for further information on Construction Costs

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Visalia

Quarter: 2020/21 - 3rd Quarter

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 20/21
Qtrly Distribution \$0.00	Extend Route 7 Increase Route 1 Increase Sunday svc to 6:30pm Increase Route 2 Increase Route 6 Additional bus peak times overcrowding			7/1/2015 7/1/2015 7/1/2015 7/1/2015 7/1/2015 7/1/2015	ongoing ongoing ongoing ongoing ongoing ongoing	\$ - \$ - \$ - \$ - \$ - \$ -
Total						\$ -

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Visalia Quarter: 2020/21 - 3rd Quarter

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Estimated Completion Date	Amount Spent 20/21
	Traffic Control (STOP) Installation	New Stop Sign Installation	various locations in City	7/1/2018	ongoing	\$ -
	Traffic Control Installation	New Signal Installation	various locations in City	10/1/2015	ongoing	\$ 1,859.72
	St. John's River Riparian Corridor Restoration	Restore/cleanup site and construct Class 1 Trail	St. John's Riparian Corridor	4/1/2015	ongoing	\$ -
	Tower St/Hwy 198 Clearing	Right of Way acquisition for future street	Tower St/Hwy 198	4/1/2020	2019	\$ -
	Riggin Ave/Santa Fe Pedestrian Crossing	Pedestrian crossing signal on Santa Fe Trail	Riggin Ave and Santa Fe	7/1/2018	ongoing	\$ -
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along various	various locations in City	4/1/2019	ongoing	\$ 1,967.42
	Santa Fe at Tulare Ave Roundabout	Install new roundabout at intersection	Santa Fe and Tulare Ave intersection	7/1/2018	ongoing	\$ 96,775.94
	Downtown/NW ITS	Signal Interconnection Update	various locations in City	4/1/2020	ongoing	\$ 28,493.24
	Green Acres Middle School Crossing	Safe Routes to School enhanced crosswalk	Connelly Avenue/Mooney Blvd	4/1/2017	2019	\$ -
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	2018	\$ 2,299.85
	Central Visalia Traffic Safety Action Plan	traffic safety design changes to City streets/program	various locations in City	7/1/2018	ongoing	\$ -
	Accessibility Upgrades/Barrier Removal	Provide accessibility improvements to existing City	various locations in City	1/1/2020	ongoing	\$ -
	Vehicle Miles Traveled Update	Update circulation element and TIA Procedures	various locations in City	4/1/2020	ongoing	\$ 81,019.38
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traffic in real	various locations in City	7/1/2018	ongoing	\$ 120,999.41
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improve intersection	Shirk and SR 198	7/1/2018	ongoing	\$ 159.42
	Traffic Study for One-Way Conversion	Traffic study for Main/Center One-Way Conversion	from Santa Fe to Ben Maddox	7/1/2018	2020	\$ -
	Traffic Signal	New Signal Installation	County Center/Houston	2/1/2019	ongoing	\$ -
	Traffic Signal	New Signal Installation	Mooney/Riggin	1/1/2019	ongoing	\$ -
	Shirk Capacity Enhancement/Sewer Trunk Line	sewer line extension	various locations in City	1/1/2021	ongoing	\$ 20,713.30
	Major Street Road Rehab	road rehabilitation	Akers - Mineral King to Hillsdale	10/1/2019	ongoing	\$ -
	Visalia Parkway Widening at Mooney Blvd	widen the ROW to accommodate improvements	Mooney Blvd and Visalia Parkway	1/1/2021	ongoing	\$ 19,204.87
	Signal Improvements on Riggin	Construction of traffic signals	County Center/Riggin & Giddings/Riggin	1/1/2021	ongoing	\$ 2,962.31
	Traffic Signal Interconnect	Traffic Signal Interconnect	Ben Maddox (Goshen to Tulare) & Tulare (Bed	10/1/2020	ongoing	\$ 1,999.77
	Burke Street	street construction	Roosevelt to Houston	1/1/2007	2017	\$ -
	School Avenue	street construction	Liberty to Burke	2/1/2008	2Q of 2017	\$ -
	SR2S Chinoweth & Tulare Ave	construct sidewalks at Veva Blunt Elementary School	Chinoweth St near Viva Blunt Elementary	7/1/2018	ongoing	\$ -
	Oval Park Traffic Improvements	street improvements	around Oval Park on SR63	4/1/2015	2Q of 2017	\$ -
	Ben Maddox/Douglas Signal	Traffic Signal at intersection	Ben Maddox Way and Douglas Avenue	7/1/2013	2017	\$ -
	Burke Street	street construction	from Mill Creek to Goshen Avenue	1/1/2008	3Q of 2017	\$ -
	Demaree/Goshen Intersection	intersection improvements	proximity to Demaree/Goshen intersection	7/1/2008	2017	\$ -
	Safe Route to School	LED Enhanced Crosswalks	County Center, Tulare Ave, Ferguson Ave.	1/13/2010	2Q of 2016	\$ -
	Plaza Drive Landscaping	Signal Synchronization	along Akers, Walnut, Caldwell	7/1/2012	2Q of 2016	\$ -
	Safe Route to School	landscaping at Plaza Drive/SR 198	at Plaza Drive and SR 198 near Plaza Drive	1/1/2015	2Q of 2017	\$ -
	Safe Route to School	Sidewalk, pedestrian improvements	La Vida and Victor Street	1/30/2011	2Q of 2017	\$ -
	Safe Route to School	Sidewalk, pedestrian improvements	Mountain View ES, Annie Mitchell ES, Royal Oak	1/30/2011	2Q of 2017	\$ -
	ADA Self Evaluation and Transition Plan	Compliance w/ 49 CFR, Part 27	various locations in City	7/1/2020	ongoing	\$ 259.81
	HSP 2012 Various Intersection Imp	intersection improvements	five various intersections in City limits	7/1/2015	2Q of 2017	\$ -
	Reimburse developers for street improvements	developer reimbursements on unfunded, existing	various locations in City	10/1/2020	ongoing	\$ 14,495.07
	Caldwell Drive Widening	widen Plaza Drive and SR 198 auxiliary lanes to	Goshen Ave to Airport Drive and SR 198 Aux L	7/1/2011	4Q of 2017	\$ -
	Widen Plaza Dr	Caldwell improvements: center median, sidewalk	Caldwell Avenue: Akers to Shady	1/1/2020	ongoing	\$ -
	Hurley St./Shirk Rd .Intersection	Widen Plaza Dr .roads to 6 and 4 lanes	Plaza Dr-Hwy 198 to Goshen Ave	7/1/2018	ongoing	\$ -
	Oak Ave Extension	intersection improvements	at Hurley St. and Shirk Rd.	7/1/2012	2017	\$ -
	Visalia Parkway Culvert	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008	2Q of 2017	\$ 129,845.16
	Lovers Lane/SR 198 Interchange	Visalia Parkway culvert crossing	at County Center	7/1/2012	2Q of 2016	\$ -
	Measure R Administration	Project Study Report/Phase 1 Interchange Imp Administration and Financial Allocations	Lovers Lane/SR 198 Interchange	7/1/2012	2020	\$ 4,038.82
				7/1/2013	Continuous	\$ -
				Total		\$ 527,093.49

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Visalia

Quarter: 2020/21 - 3rd Quarter

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 20/21
\$ 29,900	Packwood Creek Trail K Trail - Visalia to Farmersville Modoc Ditch Trail Mill Creek Trail St. John's Trail Mill Creek Trail Santa Fe Trail East Side Reg. Park Basin G Mill Creek Trail Packwood Creek Trail Greenway Trail East Side Reg. Park Basin F/G Santa Fe Trail Santa Fe Trail Packwood Creek Trail Packwood Creek Trail Modoc Ditch Trail Goshen Avenue Trail St. John's Trail Mill Creek Trail Modoc Ditch Trail Modoc Ditch Trail Mill Creek Trail Packwood Creek Trail Mill Creek Trail Santa Fe Trail Packwood Creek Trail Cameron Creek Trail Mill Creek Trail Greenway Trail Mill Creek Trail Packwood Creek Trail	Packwood Creek Trail and landscaping Class 1 Trail and landscaping trail landscaping Class 1 Trail along Mill Creek (ATP Grant) Class 1 Trail and landscaping Jennings Ditch connection Santa Fe Trail pedestrian crossing Construct East Side Reg. Park - Basin G Mill Creek pedestrian bridge Packwood Creek Trail landscaping Class 1 Trail and landscaping Design & Construct Basin F plus amenities for F&G Santa Fe Trail and landscaping St. John's River Trail and landscaping Class 1 trail and landscaping Packwood Creek Trail and landscaping Modoc Ditch Trail and landscaping Goshen Ave. Trail Class 1 Trail and landscaping Mill Creek Trail and landscaping Modoc Ditch Trail and landscaping Modoc Ditch Trail and landscaping Mill Creek Trail and landscaping Packwood Creek Trail and landscaping Mill Creek Trail and landscaping Santa Fe Trail connectivity Packwood Creek Trail and landscaping Cameron Creek Trail Mill Creek Trail and landscaping Class 1 Trail under SCE Corridor Mill Creek Trail and landscaping Packwood Creek Trail and landscaping	connectivity project McAuliff to SF Visalia to Farmersville between Giddings and Dinuba Tipton Street to Burke Street north of Sports Park Burke Street to Goshen Avenue Santa Fe St./Riggin Ave. East Side Regional Park North of Mill Creek Trail, East of Sh Mineral King Ave to McAuliff St Mineral King to Mill Creek East Side Regional Park Tulare Avenue to Avenue 272 from Houston Avenue to Riggin Ave from RR to Cedar along Walnut Ave Paradise to College between Giddings and Dinuba between Giddings and Akers Riggin Avenue to Dinuba Blvd from Main to Johnson St. Giddings Street to Demaree Street St. Johns Trail to Court Street from Garden Park to Lovers Lane along County Center Akers to Marcin south of city limits College Ave to Visalia Parkway alignment Sante Fe to Mooney Grove Park Akers to Crenshaw Road St. Johns River to SCE Rector Station Lovers Lane to Cain Street Caldwell Ave to Cameron Ave	4/1/2013 3/2/2015 7/1/2014 7/1/2014 7/1/2014 7/1/2014 7/1/2016 1/1/2020 7/1/2017 7/1/2017 1/1/2020 1/1/2020 7/1/2010 1/1/2013 7/1/2011 7/1/2011 7/1/2012 7/1/2013 1/1/2012 7/1/2013 1/1/2012 7/1/2012 7/1/2013 7/1/2012 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2010	4Q of 2016 2Q of 2017 2Q of 2018 4Q of 2017 4Q of 2017 4Q of 2017 4Q of 2019 2019 2019 4Q of 2015 3Q of 2016 2Q of 2015 4Q of 2015 2Q of 2017 Pending additional funds 3Q of 2017 2019 3Q of 2017 3Q of 2017 Completed 4Q of 2016 3Q of 2016 TCAG project 2017 2017 4Q of 2019 2019 2018 4Q of 2014	\$ 21,313.61 \$ - \$ - \$ - \$ 5,347.08 \$ - \$ - \$ - \$ - \$ - \$ 3,022.31 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 40,519.19 \$ 54.99 \$ - \$ 44,138.93 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 80.32 \$ 2,762.52 \$ -
					Total	\$ 117,238.95

Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Visalia

Quarter: 2020/21 - 3rd Quarter

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 20/21
\$ 402,000	Traffic Management Center (TMC)	equipment and software for traffic management	for traffic management citywide	4/1/2014	2019	\$ 19,545.41
\$ 85,864	Walnut Avenue Fiber Synchronization	fiber synchronization project from Akers/	for traffic management citywide	4/1/2014	2018	\$ -
\$ 126,300	Signal Interconnection along Acequia	fiber synchronization project between City	for traffic management citywide	4/1/2014	2018	\$ -
\$ 91,600	Downtown/NW ITS Interconnect	fiber synchronization project in downtown	for traffic management citywide	7/1/2016	2019	\$ -
\$ 285,000	Ben Maddox Signal Interconnect	improve traffic congestion and signal control	on Ben Maddox Way	7/1/2017	2019	\$ -
\$ 300,000	Houston Road Rehab	street rehabilitation of 2.17 miles of road	Houston Ave from Demaree to	7/1/2019	2018	\$ -
\$ 90,000	Ben Maddox Signal Interconnect	improve traffic congestion and signal control	on Ben Maddox Way from K av	7/1/2019	2019	\$ -
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Akers to Demaree	7/1/2019	2021	\$ 37,972.14
\$ 3,500,000	Riggin Widening	Widening of Riggin Ave	Riggin Ave from Kelsey to Shir	4/1/2020	2022	\$ 283,051.06
\$ 1,100,000	Caldwell Avenue widening	street widening to four lanes (design and	Lovers Lane to Santa Fe	7/1/2013	2021	\$ 66,994.96
\$ 127,000	Demaree Signal and Synchronization	Install signal at Mill Creek Avenue and si	Mill Creek Avenue to Riggin Av	1/26/2011	Completed Jan 2015	\$ -
\$ 388,000	Signal Interconnection	improve traffic congestion and signal control	on Akers Street, West Street at	7/1/2014	4Q of 2015	\$ -
\$ 2,931,000	Plaza Drive	Plaza Drive widening and SR 198 improv	Goshen Avenue to Airport Drive	July 2006	3Q of 2015	\$ -
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane	Akers St. to Shady Lane	7/1/2014	2020	\$ 36,295.06
\$ 2,500,000	Akers Widening at SR 198	widen Akers Street under SR 198 to impr	Akers St. at SR 198	7/1/2013	2020	\$ 934,959.42
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Route	7/1/2017	2027	\$ -
Total						\$ 1,378,818.05

**Tulare County Association Of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Visalia

Quarter: 2020/21 - 3rd Quarter

Local Preference ^b

Contracted Fee	Project Name	Description (including location)	Consulting Firm ^a	Phase	Consulting Firm Office performing majority of work
\$ 61,483.00	Greenway Trail - Mineral King to Mill Creek	Construct a Class 1 multi-use trail.	4 Creeks	PE	Visalia, CA
\$ 61,483.00	Total				

City of Visalia							
FY 20/21 - 3rd Qtr ending: 03/31/2021							
Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount	
Giddwell Avenue from Akers to Shady	\$8,000,000.00	-	-	-	-	-	-
Giddwell Avenue from Santa Fe to Lovers Ln	\$14,600,000.00	-	-	-	-	-	-
Traffic Management Center - Equipment and Software (Simplex)	\$1,110,971.00	\$965,069.00	(\$43,944.07)	2/18/2021	-4.55%	\$921,124.93	
Traffic Management Center - Equipment and Software (Kinley Horn)	\$390,000.00	\$414,850.00	(\$10,000.00)	2/28/2021	-2.41%	\$404,850.00	
Akers/SR 198 - Akers widening	\$4,500,000.00	\$4,491,467.50	\$5,243.32	12/16/2020	0.12%	\$4,496,710.82	
Lovers Lane/SR Interchange Improvements	-	-	-	-	-	-	-
Downtown Interconnect Project	\$823,246.00	\$663,682.00	(\$8,217.00)	5/12/2020	-1.24%	\$655,465.00	
Riggin Avenue Widening Akers to Demaree	\$3,275,000.00	-	-	-	-	-	-
Riggin Avenue Widening Kelsey to Shirk	\$8,600,000.00	-	-	-	-	-	-

Note: If the change order is over 5% please explain why

Tulare County Association of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Woodlake

Quarter: 3rd Quarter FY 20/21

Local Programs

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter	
Advance	City of Woodlake Plaza Project	The City of Woodlake borrowed against their local program for the construction of a downtown plaza, paseo, sidewalks, crosswalks and lighting. The advance is expected to be repaid by 2024.	City-wide	Construction 2016	2016	\$ -	
Total						\$ -	

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency:

Quarter:

Regional Projects

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ -		The City of Woodlake has no Regional Projects		Construction		\$ -
Total						\$ -

**Tulare County Association of Governments
Quarterly Reporting
Measure R Programs**

Agency: City of Woodlake

Quarter: 3rd Quarter FY 20/21

Transit

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Qtrly Distribution Advanced	Whitney Transit Center	The City of Woodlake borrowed against their future Measure R transit allocations to deliver the Whitney Transit Center.	Corner of Lakeview and Magnolia	Construction 07/01/2013	02/28/2014	\$ -
Total						\$ -

Tulare County Association of Governments
Quarterly Reporting
Measure R Programs

Agency: City of Woodlake

Quarter: 3rd Quarter FY 20/21

Bike/Environmental

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
				Construction		
\$375,250	Downtown Phase 1	New curb, gutter sidewalks and streetscaping	Naranjo to Antelope	04/01/2014	10/30/2014	\$ -
\$601,750	Downtown Phase 2-3	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	04/01/2014	10/30/2014	\$ -
\$213,000	Downtown Phase 4	New curb, gutter sidewalks and streetscaping	Lakeview to Whitney	08/01/2014	6/31/2015	\$ -
\$625,000	Round-a-bout	Round-a-bout at the intersection of SR-245 and SR-216	Naranjo and Valencia	04/01/2015	12/30/2016	\$ -
\$85,700	Magnolia	New curb, gutter sidewalks and streetscaping	Antelope to Lakeview	9/1/2018	8/30/2019	\$ -
\$421,000	South Valencia ADA	ADA and sidewalk improvements	Bravo to City Yard	3/1/2017	9/30/2019	\$ -
\$173,200	North Valencia Extension	ADA and sidewalk improvements	Sierra to Sequoia	9/1/2019	6/30/2021	\$ -
\$1,000,000	Transportation Mitigation	Roadside Rec, Trails, and Tree Planting Projects	City-Wide	10/1/2013	NA	\$ -
\$8,000	Castle Rock	New sidewalks and crosswalks	Lakeview to Sierra	8/1/2015	6/15/2016	\$ -
\$130,000	Downtown Plaza	Downtown Plaza	Magnolia St	3/1/2016	12/30/2016	\$ -
\$115,000.00	North Valencia Project	ADA and sidewalk improvements	Whitney to Sierra	11/1/2016	11/30/2018	\$ -
\$180,500.00	Castle Rock/Sierra Roundabout	Roundabout at the intersection of Castle Rock and Sierra	Sierra and Castlerock	7/1/2019	11/30/2021	\$ -
					Total	\$ -

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Revenues Year to Date

	Administration	Bikes	Environmental	Transit	Local	Regional Project	Regional Bond	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$339,871.23	\$2,669,997.60	\$99,999.96	\$1,988,199.96	\$11,895,493.83	\$14,187,164.82	\$0.00	\$31,180,727.40
2019/2020	\$340,935.91	\$2,684,902.88	\$99,999.96	\$1,988,199.96	\$11,932,757.00	\$17,046,795.72	\$0.00	\$34,093,591.43
2020/2021	\$338,672.49	\$3,001,248.78	\$83,333.30	\$1,656,833.30	\$11,853,538.44	\$9,851,674.77	\$4,038,301.53	\$30,823,602.61
Total Revenues	\$4,059,109.87	\$29,961,640.11	\$1,391,666.11	\$25,474,232.97	\$142,068,848.00	\$183,275,707.53	\$65,594,961.70	\$451,826,166.29

COC Meeting
May 10, 2021
Financial Information YTD
Page 2 of 2

Revenues and Expense Fiscal Year 2020/2021 through 3rd quarter (July, August, September, October, November & December of 2020; January, February, & March 2021)

	Administration	Bikes	Environmental	Transit	Local	Regional Project	Total
Dinuba					2,356.48	417,055.01	419,411.49
Exeter						175,472.36	1,247,688.00
Farmersville						171,929.88	337,559.65
Lindsay						195,584.70	195,584.70
Porterville						966,654.48	1,216,704.48
Tulare City						1,132,402.22	1,132,402.22
Tulare County						4,986,285.81	5,021,921.01
Visalia						2,487,684.23	6,145,985.35
Woodlake							72,806.80
TCAG							0.00
Total Expenses	0.00	556,377.87	0.00	0.00	2,356.48	10,533,068.69	15,790,063.70
Total Revenues	\$338,672.49	\$3,001,248.78	\$83,333.30	\$11,853,538.44	\$1,656,833.30	\$9,851,674.77	\$26,785,301.08