

Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority

## Agenda

**Monday, February 8, 2021**

**12:00 p.m. - 1:00 p.m.**

Tulare County Association of Governments  
210 N. Church Street, Suite B; Visalia, CA 93291  
Contact: Leslie Davis, TCAG Staff  
LDavis@tularecog.org (559) 623-0450

NOTE: This meeting will allow Board Members and the public to participate in the meeting via Teleconference, pursuant to the Governor's Executive Order N-29-20 (March 17, 2020), available at <https://www.gov.ca.gov/wp-content/uploads/2020/03/3.17.20-N-29-20-EO.pdf>

**Zoom Meeting | Direct Link:** <https://bit.ly/35WR0Um>

**Toll Free Call in:** 1(888) 475-4499 | **Meeting ID:** 859 7982 2276 | **Passcode:** 545019

**Call in only instructions:**

Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the TCAG office at 559-623-0450 at least 3 days prior to the meeting.

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments  
This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.
- III. Action: Election of Chair and Vice Chair
- IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, (Pages 1-24 )  
November 4, 2019, February 10, 2020, May 11, 2020, August 10, 2020, and November 9, 2020
- V. Information: Distribution of Measure R Fiscal Year 20/21 2nd Quarter (Pages 25-78)  
Reports and discussion of FY 20/21 1st Quarter reports.
- VI. Information: Review of Measure R Revenues and Expenses (Page 79-80)
- VII. Information: County of Tulare Bartlett Park and Rocky Hill Project discussion (No Page)
- VIII. Information: City of Porterville's efforts with Caltrans on maintenance (No Page)
- IX. Information: Update on the status of COVID and sales tax (No Page)
- X. Information: Update on MR Projects (No Page)
- XI. Information: Legislative Update (No Page)

- XII. Adjourn  
The next scheduled Citizens' Oversight Committee meeting will be held on Monday, May 10, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS  
for  
TULARE COUNTY TRANSPORTATION AUTHORITY  
MEASURE R**

| =====            |   |
|------------------|---|
| <b>MEMBER</b>    | <b>REPRESENTING</b>                       |
| *Maria McElroy   | City of Dinuba                            |
| Robyn Stearns    | City of Exeter                            |
| Vacant           | City of Farmersville                      |
| Gary Meling      | City of Lindsay                           |
| Cathy Capone     | City of Porterville                       |
| *Vacant          | City of Tulare                            |
| *Fred Sheriff    | City of Visalia                           |
| *Michael Navarro | City of Woodlake                          |
| *Chris Unti      | County of Tulare                          |
| Vacant           | Tulare County Economic Development Corp.  |
| Joe Russell      | Tulare County Farm Bureau                 |
| *Matt Ainley     | Tulare County Home Builders Association   |
| Vacant           | Tulare Kings Hispanic Chamber of Commerce |
| Vacant           | Audit/Finance/Budgeting                   |
| Russ Dahler      | Bicycle/Pedestrian/Transit                |
| Vacant           | Environment                               |

\* indicates term that starts July 1 of even-numbered years

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**TCAG MEASURE R STAFF**

Ted Smalley, Executive Director  
Leslie Davis, Finance Director  
Michele Boling, Accountant III

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**OFFICE ADDRESS**

Tulare County Association of Governments  
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Visalia, CA 93291  
Phone: (559) 623-0450      Fax: (559) 733-6720

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**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
May 13, 2019**

|  |                 |   |  |                   |   |
|--|-----------------|---|--|-------------------|---|
| City of Dinuba                               | Maria Mc Elroy  | X | City of Porterville                                  | Cathy Capone      | X |
| City of Exeter                               | Robyn Stearns   | X | City of Tulare                                       | Vacant            |   |
| City of Farmersville                         | Kevin McAlister |   | City of Visalia ( <i>Chair</i> )                     | Tom Weise         | X |
| City of Lindsay                              | Gary Meling     | X | City of Woodlake                                     | Michael Navarro   |   |
| County of Tulare                             | Chris Unti      | X | TC Farm Bureau ( <i>Vice-Chair</i> )                 | Joe Russell       |   |
| Tulare County Econ.<br>Development Corp.     | Vacant          |   | Home Builders Association of<br>Tulare/King Counties | Lisa Wallis-Dutra | X |
| Tulare/Kings Hispanic<br>Chamber of Commerce | Vacant          |   | Audit/Finance/Budgeting                              | Mary Quillin      | X |
| Bicycle/Ped/Transit                          | Russ Dahler     | X | Environment  | Stephen Tootle    | X |

**Guests:** Larry Micari.

**TCAG Staff:** Ted Smalley, Ben Giuliani, Ben Kimball, Elizabeth Forte, and Michele Boling recording.

**Summary Meeting Minutes**

- I. Welcome and Introductions**  
The Citizen's Oversight Committee regular meeting was called to order by Russ Dahler at 12:05 p.m. on May 13, 2019. Quorum was present.
- II. Public Comments**  
Russ Dahler opened the Public Comments session at 12:10 p.m.  
No public comments given.
- III. Action: Approval of Minutes for December 3, 2018 and February 11, 2019**  
Approval of the December 3, 2018 and February 11, 2019, Minutes were motioned by Russ Dahler.
- IV. Action: Approval of 2019-2020 COC Meeting Schedule**  
Approval of COC Meeting Schedule was motioned by Cathy Capone and seconded by Lisa Wallis-Dutra.
- V. Information: Upcoming Appointment Terms, Vacancies**  
Ms. Boling reviewed the June 30, 2019 member terms and vacancies. Mary Quillen confirmed her resignation. Ms. Boling stated applications will be posted online and sent out for the member vacancies in Audit/Finance/Budget, Bicycle/Pedestrian/Transit, Enviromental, City of Exeter, City of Farmersville, City of Lindsay, City of Porterville, Tulare County Farm Bureau, and Tulare/Kings Hispanic Chamber of Commerce. Ted Smalley stated the City Managers will be notified.
- VI. Information: Distribution of Measure R Fiscal Year 18-19, 3rd Quarter Reports**  
Ted Smalley discussed that at the next meeting the 3<sup>rd</sup> Quarter Reports will be discussed. Michele Boling stated that the information was provided for their review.
- VII. Information: Review of Measure R Revenues and Expenses**

Michele Boling stated the Revenues for the 3<sup>rd</sup> quarter is \$21,155,348.13 and the expenses are \$23,436,432.72. The credit listed for the City of Farmersville is because they paid back an Advance.

**VIII. Information: Project Updates**

Ted Smalley stated three options for the South Tulare Interchange project has been provided by Caltrans for. The best option of the three may be located at Commercial Avenue. This is still under review by the various agencies. To do the updates needed for Spruce Road, it is less expensive to redesign a new road than to expand the existing ones. One of the issues is there are many utility poles that would require being moved. In addition, after reviewing State Route 65, there is not a need for expansion. The TCAG Board will not support any expansion that is not needed.

**IX. Information: Legislative Update**

Ted Smalley stated that currently a plan is being worked out to have an ice cream social in Washington DC this coming June to show case the goods/products that are produced in the Central Valley beginning with the dairies and continuing to the ice cream that produced and sold here. Rosa Brothers is donating the ice cream to Washington DC for the event. This will serve the opportunity to speak with Legislators about the Central Valley's transportation needs.

**X. Adjourn**

Russ Dahler adjourned the meeting at 1:02 p.m.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
August 12, 2019**

|  |                |   |  |                   |   |
|--|----------------|---|--|-------------------|---|
| City of Dinuba                               | Maria Mc Elroy | x | City of Porterville                                  | Cathy Capone      | X |
| City of Exeter                               | Robyn Stearns  | X | City of Tulare                                       | Vacant            |   |
| City of Farmersville                         | Vacant         |   | City of Visalia ( <i>Chair</i> )                     | Tom Weise         | X |
| City of Lindsay                              | Gary Meling    | X | City of Woodlake                                     | Michael Navarro   |   |
| County of Tulare                             | Chris Unti     | X | TC Farm Bureau ( <i>Vice-Chair</i> )                 | Joe Russell       |   |
| Tulare County Econ.<br>Development Corp.     | Vacant         |   | Home Builders Association of<br>Tulare/King Counties | Lisa Wallis-Dutra | X |
| Tulare/Kings Hispanic<br>Chamber of Commerce | Vacant         |   | Audit/Finance/Budgeting                              | Vacant            |   |
| Bicycle/Ped/Transit                          | Russ Dahler    |   | Environment  | Vacant            |   |

**Guests:** None

**TCAG Staff:** Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:05 p.m. on August 12, 2019. Quorum was not present.

**II. Public Comments**

Chair opened the Public Comments session at 12:10 p.m.

Public comment from Cathy Capone about the Mighty 190, south county tourism committee. Opening 190 through the mountain area and any assistance we can get in that regard would be appreciated. Ted Smalley will inquire at Caltrans to have them come and speak to this issue at the next meeting.

**III. Action: Approval of Minutes for May 13, 2019**

Minutes were not approved because of lack of quorum.

**IV. Information: Upcoming Appointment Terms, Vacancies**

Leslie Davis reviewed member term and current vacancies. Tom Weise's term is up 6/30/2020 and has met the 8 year criteria. City Manager will again be notified and request for members made. We did not received any applicant for the Audit/Finance/Budgeting position. The Audit/Finance/Budgeting and Environmental position will be advertised and an announcement of the vacancies will be made at the next TAC meeting, City Managers meeting and TCAG/TCTA board meeting. Anyone on the COC committee can have people they know apply for the open positions. Completed application are then sent to TCAG for compilation and presented to the COC committee for review and recommendation.

**V. Information: Distribution of Measure R Fiscal Year 18-19, 4th Quarter Reports**

Leslie Davis asked if there were any questions regarding the 3<sup>rd</sup> quarter project reports from the cities and county distributed last quarter. No questions were brought forward. The 4<sup>th</sup> quarter project reports were distributed for review and discuss to ensue at the next quarterly meeting. County of Tulare, Exeter and Woodlake did not submit on time they will be submitted next quarter.

#### **VI. Information: Review of Measure R Revenues and Expenses**

Leslie Davis reviewed revenue and expense numbers for fiscal year 18-19. Total revenues for FY 18-19 are \$33,568,698.60 (unaudited). Total expenses for the same period of time is \$28,041,573.94 (unaudited). The credits listed for the City of Farmersville and the City of Visalia are refunds of expended funds after audit.

#### **VII. Information: Project Updates**

Ted Smalley reviewed MR regional projects listed on table 1 and table 2 of the “Review of the status of Measure R Regional Projects summary” handout, from the Measure R expenditure plan approved by the voters: Pointed out built projects in phase 1. SR 65 a couple of items are not warranted. Spruce is a challenge because of costs, we will come back to this discuss in a minute. Caldwell Ave interchange has moved up as a priority and the widening segments left are Santa Fe to Lovers Lane, Lovers Lane to Farmersville and Farmersville to Exeter. Other than those just recited, all of Phase 1 is completed for the first 15 years and we are only 12 years into Measure R. Table 2 reflect Phase 2 representing years 15-30 of Measure R and you will notice that all of the grade separations are built because we used leveraging. Project readiness and leveraging are hallmark tactics used by TCAG/TCAT. Always use State and Federal money immediately to avoid loss of funds.

The \$25 million dollar 190 project is in process, Akers going to construction, Lovers Lane going to bid in the next 2 years, Farmersville Blvd partially built, fully funded should go to construction in the next year. This is just an overview and the general sense is that Measure R projects are ahead of schedule. Next 5 year projects: Porterville SR 65, SR 190 under construction, \$10 million pedestrian corridor grant from Strathmore to Porterville College. Cathy Capone wants to be involved with the latter project. Lindsay roundabout with self-help just completed. Exeter has a bike path connecting their school and we have advanced \$750 thousand to get a big project done. Rocky Hill Corridor south to Firebaugh. Spruce and 198 intersection and SR65 and SR198 working on solutions for these intersections. Farmersville phase B of the Interchange down to walnut bid next year. \$750 advance to do major road rehab in their city. Roundabout at their high school.

Tulare new interchange is going to construction 2021 applying for grants, and 99 widening (non MR)

Visalia: Akers is out to bid, Lovers Lane is within 2 years a \$20 million, MR1.5, Watson in process 1 mil in MR. Many bike projects: connect Santa Fe trial to Mooney Park.

Woodlake no widening, support their safe routes to school program, heavy on federal funds, roundabout at their High school.

Dinuba roundabout at Kamm & Rd 80 when new school will be placed.

Next MR amendment could possibly be a delay to the 1 mile on 416 from Alta to Crawford to the next measure and use the \$12 million for another potential project.

County: Caldwell widening and had ribbon cutting.

\$400,000 a year for bridges. Challenge is road rehab. \$25 million more on the 190 within the city of Porterville.

Bonding: Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. Bonding scenarios will be presented to our board on Monday, August

#### **VIII. Information: Legislative Update**

Ted Smalley believes that the current SB for transportation will not happen and we will not need to review the contents.

To do items: Caltrans to come to next meeting on November 4, 2019  
Highway 190, mighty 190 person to come and speak

**IX. Adjourn**

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, November 4,

DRAFT



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**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
November 4, 2019**

|   |                |   |   |                   |   |
|---|----------------|---|---|-------------------|---|
| City of Dinuba                            | Maria Mc Elroy |   | City of Porterville                               | Cathy Capone      | X |
| City of Exeter                            | Robyn Stearns  |   | City of Tulare                                    | Vacant            |   |
| City of Farmersville                      | Vacant         |   | City of Visalia ( <i>Chair</i> )                  | Tom Weise         | X |
| City of Lindsay                           | Gary Meling    |   | City of Woodlake                                  | Michael Navarro   |   |
| County of Tulare                          | Chris Unti     | X | TC Farm Bureau ( <i>Vice-Chair</i> )              | Joe Russell       |   |
| Tulare County Econ. Development Corp.     | Vacant         |   | Home Builders Association of Tulare/King Counties | Lisa Wallis-Dutra | X |
| Tulare/Kings Hispanic Chamber of Commerce | Vacant         |   | Audit/Finance/Budgeting                           | Vacant            |   |
| Bicycle/Ped/Transit                       | Russ Dahler    | X | Environment                                       | Vacant            |   |

**Guests:** Jason Miao, Caltrans

**TCAG Staff:** Ted Smalley, Ben Kimball, Leslie Davis and Michele Boling.

**Summary Meeting Minutes**

- I. **Welcome and Introductions**  
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:07 p.m. on November 4, 2019. Quorum was not present.
- II. **Public Comments**  
Chair opened the Public Comments session at 12:08 p.m.
- III. **Action: Election of Chair and Vice Chair**  
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019 and August 12, 2019**  
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**  
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. It was suggested that Leslie Davis provide the Chair with a letter for all City Managers to review COC participation. Audit, Finance and Environmental position is posted on the web site and will be extended to January 15, 2020.
- VI. **Information: CalTrans , Jason Miao , update on 190 snow plowing.** Currently Caltrans is responsible for maintenance up to the Quake and Aspen campground. Beyond the gate of Quake and Aspen is the County's responsibility. SR 190 ends at this point and it is no longer considered a state highway. The name of the road also changes at this point. Cathy Capone of Porterville is part of the "Mighty 190" as an advocate for tourism and public information. Cathy is concerned that the closure and lack of maintenance of the road is a deterrent to visitors. Improved signage along 190 was suggested. Cathy Capone will be given Reed Schenke, Director of RMA, and contact information to pursue possible resolutions with the County as the responsible party. Additional conversations about partnerships, safety project designation and funding programs ensued.

**VII. Information: Distribution of Measure R Fiscal Year 19-20, 1st Quarter Reports**

Leslie Davis asked if there were any questions regarding the 4<sup>th</sup> quarter project reports from the cities and county distributed last quarter. No questions were brought forward. Lindsay, Woodlake and the County did not turn in 4<sup>th</sup> quarter last time, they are included with the 1<sup>st</sup> quarter reports. The 1st quarter project reports were distributed by email and members were asked if they need a hard copy for review and discussion to ensue at the next quarterly meeting. County of Tulare, and Exeter did not submit on time, they will be provided with next quarter reports which will then be included next meeting.

**VIII. Information: Review of Measure R Revenues and Expense**

Leslie Davis reviewed revenue and expense numbers for the 1<sup>st</sup> quarter of fiscal year 19-20 and asked if there were any questions or the need for additional information or clarification.

**IX. Information: Bond and Project Updates**

TCTA will move forward with the bond and pursue the advice and approval of the board. Last month TCTA received approval to move forward to obtain bond counsel, legal counsel and so forth. Currently interest rates on our short term lending has exceeded 3% and bonding rates are at 2.5% or lower. TCTA is working with cities to advance projects. We have 3 years to spend bond money. The total bond amount is not determined yet. We may bond this year and bond in 3 years depending on project readiness. December 9<sup>th</sup>, 2019 is a workshop at the Ag Center at 11:30 which our financial advisor will present bonding scenarios and take questions, all are invite and encouraged to attend. A Declaration of Intent was presented at our October meeting that seeks approval for potential projects and allows us to consider these expenses as of that date and moving forward to help us spend down the bonding funds and meet the 3 year criteria.

Projects: Visalia Caldwell to Lovers Lane (construction 1 year from this spring, potentially). North Farmersville Blvd. down to Walnut, in partnership with Caltrans a number of Porterville roundabouts in the 190 corridor (some in 3 years, some not, other funding considerations). Lovers Lane to Farmersville and Farmersville to Exeter (construction 2024-2026). Interchanges: Commercial in Tulare, Caldwell/99 in the County. We will be looking at some competitive grants to assist with the funding of these interchanges to partner with Measure R. Working with Caltrans on the 198 corridor such as the Lovers Lane interchange improvements (construction within 2 to 2 ½ years). Interchange at Tower. Akers is under construction or contract signed. Watson Safety project partner with Caltrans. Improvements to Reagan. Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

**X. Information: Legislative Update:** none to report

**XI. Adjourn**

Tom Weise adjourned the meeting at 1:13 p.m. Next meeting is Monday, February 10, 2020.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
February 10, 2020**

|   |                |   |   |                   |   |
|---|----------------|---|---|-------------------|---|
| City of Dinuba                            | Maria Mc Elroy | X | City of Porterville                               | Cathy Capone      | X |
| City of Exeter                            | Robyn Stearns  | X | City of Tulare                                    | Vacant            |   |
| City of Farmersville                      | Vacant         |   | City of Visalia ( <i>Chair</i> )                  | Tom Weise         | X |
| City of Lindsay                           | Gary Meling    | X | City of Woodlake                                  | Michael Navarro   |   |
| County of Tulare                          | Chris Unti     |   | TC Farm Bureau ( <i>Vice-Chair</i> )              | Joe Russell       | X |
| Tulare County Econ. Development Corp.     | Vacant         |   | Home Builders Association of Tulare/King Counties | Lisa Wallis-Dutra | X |
| Tulare/Kings Hispanic Chamber of Commerce | Vacant         |   | Audit/Finance/Budgeting                           | Vacant            |   |
| Bicycle/Ped/Transit                       | Russ Dahler    | X | Environment                                       | Vacant            |   |

**Guests:** Richard Bennett

**TCAG Staff:** Ted Smalley, Leslie Davis and Michele Boling.

**Summary Meeting Minutes**

- I. **Welcome and Introductions**  
The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on February 10, 2020. Quorum was not present.
- II. **Public Comments**  
Chair opened the Public Comments session at 12:03 p.m.
- III. **Action: Election of Chair and Vice Chair**  
Unable to hold election due to lack of quorum.
- IV. **Approval of Minutes for May 13, 2019, August 12, 2019 and November 4, 2019**  
Minutes were not approved due to lack of quorum.
- V. **Information: Upcoming Appointment Terms, Vacancies**  
The committee lacked a quorum and is unable to elect another Chair or Vice Chair. Joe Russell offered to be the chair. Leslie Davis has not received confirmation from the various agencies but will proceed to reappoint Robyn Stearns as the City of Exeter representative and Joe Russell for the TC Farm Bureau. The positions that still remain open are the City of Tulare, and the Tulare/Kings Hispanic Chamber of Commerce. The Audit/Finance/Budgeting and the Environment position have both been advertised on the TCAG website but no applications have been received. The filing date has been extended and will be extended once more. City of Farmersville has appointed Yohanes Makmur, but he has moved to another firm so the city will have to reappoint, June 30, 2020, Tom Weise will be termed out. Russ Dahler has served six years so at the end of his term, he will term out. Maria Mc Elroy asked if a person can serve the whole two years or just finish out the remaining time left since being appointed. It is determined on the years of capacity served. Leslie Davis stated that it is only for the remaining time available based upon years and not by month. A person would have to be reappointed if they would like to serve once the term time has ran ended

Leslie Davis reminded everyone that the Form 700 is due April 1, 2020. If a person does not have a copy, the form can be emailed to them. Ted Smalley explained that TCAG staff are unable to assist the COC Board on filling out the Form 700s.

**VI. Information: Distribution of Measure R Fiscal Year 19-20, 2nd Quarter Reports**

Leslie Davis stated that all the cities turned in the 2<sup>nd</sup> quarter reports. All the reports have been emailed to them but if someone needs a hard copy, it can be provided to them. Leslie Davis stated that any questions regarding the project reports can be addressed at the next meeting. In addition, three cities did not provide reports the last quarter, but they have now, and the reports were emailed out. Leslie Davis asked if there were any questions about the last quarter reports. There were no questions or comments.

**VII. Information: Review of Measure R Revenues and Expense**

Leslie Davis reviewed revenue and expense numbers for the 2nd quarter of fiscal year 19-20 and the accumulation of the year-to-date revenues. The expenses are additionally broken-out by the cities and counties and by the type. Leslie Davis asked if there were any questions or the need for additional information or clarification.

**VIII. Information: Bond and Project Updates**

Ted Smalley stated the interest rates of bonds are low and the bond rating of TCAG is very high. Leslie Davis said the rating is a double A rating. Ted stated the audits are not completed but there are no findings and it is a very clean audit. This results in a high bond rating. The interest rates for bonds are very low. The cost of inflation is around 3-5%. By bonding and advancing the Caldwell project, Santa Fe to Lovers Lane, Lovers Lane to Farmersville, Farmersville to Exeter this will be a savings of a million dollars. Bonding has to be a significant cost benefit to justify moving the projects up. This saves a significant amount of money advancing the projects. The risk of becoming default on the bond is very low. The borrowing is against the revenues coming in. The revenues coming in would have to reduce to half the amount that has been coming in during the history of the measure for the bond to be at risk of becoming default. The bond will allow advancing projects, but the amount borrowed is very low. There are two big interchanges coming up: the Commercial interchange and the Caldwell interchange. Santa Fe to Lovers Lane, Lovers Lane to Farmersville, and Farmersville to Exeter. Caldwell from Exeter to 99 project has been in the works since 2000 and will be coming to a close with this bond that hasn't been able to be completed. Dinuba will benefit by 1.8 million dollars by the Dinuba high school. A round-a-bout will be completed for safety of the students. Visalia will receive Santa Fe Caldwell widening and Riggins project for \$7 million dollars. Woodlake will receive a round-a-bout by the elementary school. Exeter will possibly have a Rocky Hill improvement from 65 to Spruce. And, improvements with Firebaugh. The county and city of Exeter are working together, 10 million worth of improvements. Repaving of roads, sidewalks, bike lanes. Sidewalks will be determined on the urban development boundaries. Firebaugh is not built to standards so implementing city standards will increase the usage of it and reduce the usage of Rocky Hill. The City of Exeter and the County are partnering together for the project to be completed. Farmersville 1.5 million partnership with Self Help Industries for a new grant for new transit center by the church. Tulare will be getting the Commercial interchange. Lindsay will receive a round-a-bout on Tulare Ave to get onto Hwy 65. Accumulation of bike projects Newcomb area commercial development and improvements on North of 190 to Tule River in Porterville will receive improvements. 10 million will be advance to the County for projects. The bond and leveraging helps with the success of transportation projects. Copies of the general layout of the Commercial interchange is available. Closing traffic in Tulare while the Commercial project is occurring is impossible. There were plans made to prevent the closing of roads during the project. Round-a-bouts are great options for safety, but it is not a possibility for the Commercial project. T-bones are not known on round-a-bouts, so they make the roads much safer. Ted also stated a 3% interest rate on the bond will help tremendously. Leslie Davis stated March 17 & 18<sup>th</sup> Ted and her will be going to San Francisco to get the bond ratings. Closing of the bond will be in mid-April and the

funds will be available. Ted asked if people want more information or to be involved in the ethic training for the bond to let him know and they are more than welcome to participate in them. Maria from Dinuba asked how the bonds works. Ted Smalley stated the bonds are tax free as long as the funds are spent in three years. All the big investors have to be made aware of the details of the funds. The bond is accepted towards the last minute of the availability of the bond. TCAG's rating is a premium so it makes it very desirable for the investors. Leslie Davis stated the projects are listed so the investors know what projects will be funded with the bond. Ted stated the bonds are not available to private citizens. The bond is fiscally sound for TCAG.

## Project Updates

Environmental documents for the Commercial interchange has been approved Federally and by the State. The documents involved are CEQA and NEPA. The project is in design, but the right-of-way mapping is now complete. The hardest task involved with the project was with the utilities. There are numerous utilities involved with the project. Underground fiber-optics involved in Goshen would cost 5-6 million to move. The project will be able to go out to bid in 2022. Half of the Environmental costs were paid by the Tulare County Ag Show and the other half was paid by Measure R. The design was paid by the state. The right of way land is dedicated to the project by the landowners. The utility relocation is paid by the state. Construction will be paid by the state funds. Measure R will be used for leveraging State funds. State funds are a promise from the state. Measure R funds are in the bank, so they are available now. TCAG works to use state funds first because the funds are interest free. Projects are always being requested in hopes of being advanced. 25 million is being requested from the state for the Commercial project. 20 million probably will be reimbursed. Federally 12-18 million is being requested. Measure R will pay a portion of the costs. Grant money will probably be paid towards this but approximately 45 million will probably be paid on the project. On Betty Drive there were improvements made and not just the interchange. Ted Smalley said the information on the project will be made available to whomever would like to be provided a copy of it. Of the projects that Measure R will cover, the Commercial project will have to be completed. There are over 42 projects in partnership with the state. Widening of Hwy 99 beginning at South of Cartmill and continues to Prosperity Ave and the ramp changes at Tagus Ranch will the 80 million projects. This project is also being completed because of leveraging with Measure R. At the county line in Delano to 13.5 miles north. A 15 million partnership with Caltrans will begin. There will be temporary lanes being created but the project will allow permanent lanes. After having these improvements, it will help to obtain assistance from Caltrans for the remaining widening needed to the Grapevine. There is not enough money needed for the widening in Tulare County so leveraging money when available, it helps to complete projects. Tom Weise asked about the Lovers Lane and 198 project. Ted stated it will go into construction in 2 years. No operational improvements are allowed with SB1 so this makes projects a little more difficult. Lovers Lane design and the Commercial Interchange will be mailed out to all committee members.

Discussion ensued around bike paths and safety and the potential to set aside maintenance and/or policing funds from MR bike funds to help address these issues. Additional discussions and approval will take place in the future.

- IX. Information: Legislative Update:** Going back to DC to get Federal grants. There is not expected to be a lot of assistance at this time but TCAG is working on getting Federal grants at this time. Air quality standards are very difficult to obtain that will be continued to be worked through the next two years. Measure R Expenditure plan was written out in the beginning and the goal is to bring those projects into existence. Amendments are required if projects are changed from the original plan. Changed from doing the K Road project frees up money to do the Rocky Hill project. There is work that has to be done to bring forth the needed changes on Rocky Hill. In Dinuba Ave 415 and Road 80 to 88 requires taking out over 30 houses which is not a win-win situation. So Dinuba has to consider what the best project is, but this doesn't appear to be one of the projects that is possible at this time. Many bike paths will be constructed but must be maintained as the years continue.

**X. Information: Potential MR Expenditure Plan Amendment:** Mitigation banking was included in the original plan of Measure R. It needs to be considered to apply these funds to corridor projects because the projects are being built too quickly so the mitigation banking does not appear to be working the way it had be planned. In May this discussion will be made, and the committee will have the opportunity to review the facts and vote on their perspective. The amendments that are being requested will be listed on the May agenda. Policing and security being covered are also being considered with the Rocky Hill project. Easements, sidewalks, pedestrian paths, amateur bike riders, etc. are being worked together to determine a design for the schools towards Spruce. The Rocky Hill map and feasibility study will be mailed out to the committee for their information. Once the City of Exeter has a design, it will be mailed out to the committee. State ATP monies are being pursued from the state to assist with the Lindsay High School project. Measure R may be the match for the project. With socio-economic issues in Lindsay, this helps to get some additional funding from the state.

**XI. Information: Meeting Schedule for FY 2020/2021:** Leslie Davis said the 20-21 FY schedule of meetings is included in the packet received.

**XII. Adjourn**

Tom Weise adjourned the meeting at 1:05 p.m. Next meeting is Monday, May 11, 2020.

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
May 11, 2020**

|   |                |   |   |                   |   |
|---|----------------|---|---|-------------------|---|
| City of Dinuba                            | Maria Mc Elroy | x | City of Porterville                               | Cathy Capone      | x |
| City of Exeter                            | Robyn Stearns  |   | City of Tulare                                    | Vacant            |   |
| City of Farmersville                      | Vacant         |   | City of Visalia ( <i>Chair</i> )                  | Tom Weise         | x |
| City of Lindsay                           | Gary Meling    |   | City of Woodlake                                  | Michael Navarro   |   |
| County of Tulare                          | Chris Unti     | x | TC Farm Bureau ( <i>Vice-Chair</i> )              | Joe Russell       |   |
| Tulare County Econ. Development Corp.     | Vacant         |   | Home Builders Association of Tulare/King Counties | Lisa Wallis-Dutra | x |
| Tulare/Kings Hispanic Chamber of Commerce | Vacant         |   | Audit/Finance/Budgeting                           | Vacant            |   |
| Bicycle/Ped/Transit                       | Russ Dahler    | x | Environment                                       | Vacant            |   |

**Guests:**

**TCAG Staff:** Ted Smalley, Leslie Davis, Michele Boling.

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizen's Oversight Committee regular meeting was called to order by Tom Weise at 12:00 p.m. on May 11, 2020 via teleconference. Leslie Davis took role call at 12:03 pm., we did not have a quorum.

**II. Public Comments**

Chair opened the Public Comments session at 12:07 p.m.

**III. Action: Election of Chair and Vice Chair**

Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti. Unable to vote, no quorum.

**IV. Action: Approval of Minutes** for May 13, 2019, August 12, 2019 and November 4, 2019, February 10, 2020. Unable to approve, lack of quorum.

**V. Information: Upcoming Appointment Terms:** Vacancies are Farmersville, Visalia, Tulare, Tulare/Kings Hispanic Chamber of Commerce, Financing and Environmental. Will extent date on the web sites to until filled. Submit forms 700 as soon as possible. Send out list of term dates. Check on everyone's term date.

**VI. Information: Distribution of Measure R Fiscal Year 19/20 3rd Qtr. Reports and discussion of FY 19/20 2<sup>nd</sup> quarter reports.**

All cities except Lindsay turned in their 3<sup>rd</sup> quarter reports. We will discuss 3<sup>rd</sup> Quarter at the next meeting after everyone has had a chance to review the. Are there any questions regarding 2<sup>nd</sup> quarter reports? No questions were posed.

**VII. Information: Review of Measure R Revenues and Expense**



Total revenues through the 3<sup>rd</sup> quarter are \$26,833,297 and total expenses are \$12,695,312. Any questions? No questions were posed.

### **VIII. Information: Project and Bond Updates**

We do not know the effects of COVID 19. We have not stopped or slowed a single project. Agencies will continue full steam ahead. Still pursuing the bond. Delay 30 days but will pursue, and anticipate bonding at the beginning of summer. The current bond rate is under 3%, cost of inflation is still 5%. Will save money over the life of MR. Lovers Lane 198 IC, construction couple of years. Farmersville Blvd from new inter-change to Walnut avenue to break ground sometime next year. Working on projects in Porterville. We have a partnership with Dinuba high school which is moving location to Ave 408 at Rd 80 with a roundabout. Woodlake roundabout. Construction 1 year with big Inter-change in City of Tulare. Cautiously watching the funding for 99 widening and should go out to bid this summer. Fiscal impact of COVID on transportation funding. One or two projects may be delayed a year or two but nothing deleted.

Member Russ Dahler: Is their movement on South Santa Fe bike trail connection to Mooney Grove? Preliminary work by Visalia indicated some increase in cost and they were asked to go back and refine and it remains a priority for us. We anticipate MR Amendment 5 will pass and funding for Rocky Hill will move forward. We have a vision of connecting Mooney Park to Cutler Park and from Mooney Park to Rock Hill. Staff is working on abandoned rail line Porterville to Strathmore, Strathmore to Lindsay; connecting all cities except Dinuba. We will have City of Visalia to do an update at the next quarterly meeting on the South Santa Fe bike trail. Biking and walking are doing well as other mode of transportation. Transit (busses) is not faring well due to COVID19.

Bike and environmental project list 3<sup>rd</sup> qtr. Bartlett, Balch, and Alpaugh start date 2013 still in progress. We will have the County to give detailed update on their bike projects at the next meet. Also have the County contact Cathy directly with her permission.

### **IX. Information: Legislative Update:**

Transit did well getting federal money very large, in some cases two years-worth of transit money. Not restricted what roads Cities and County can choose the roads they want to repair. We want stimulus money to flexible and come to us and get out quickly. Challenges: 5 to 7 years to get to construction. We are positioned to take advantage of available funding. No help from state of California for transportation. The federal government could put some money in a relief package but must be non-competitive to be advantages. Staff has completed a Federal grant for \$16 million and spent over 100 hours on the application. ATP grants are still moving forward and were given an extra few months for applications but program still viable. We will provide a list of who received money.

### **X. Information: Potential MR Expenditure Plan Amendment:**

Prepared and received the requested amendments and are prepared on a board agenda item. Read list of amendments:

1. Request: Provide flexibility for funding regional bike/trail improvements from the city of Visalia to Exeter and include ability to fund the Rocky Hill corridor bike/trail project.
2. Request: Provide flexibility for trail and sidewalk maintenance and security
3. Request: Provide funding for Sustainable Corridor projects
4. Request: Create a \$2 million Transit Innovation and Technology Program

5. Request: Project funding clarification for SR-190 and SR-65 funds
6. Request: Project funding clarification for SR-198 funds
7. Request: Replace the funding for Avenue 416 (Euclid to Snyder) with City of Dinuba corridor improvements

Rock Hill Project find a way to get this funded and this amendment will provide funding.  
Amendment 5 goes to the Board on May 18, 2020.

**XI. Discussion: Effects of COVID-19 on Measure R**

Challenge: do not know the impact. Sales tax is down, and gas tax is down. Other regions are hurt because of tourism. The Bay area is reporting sales tax down by 40% but not applicable to us. We review our counter parts around the county and we are looking at 10% to 20% hit to the revenue. We looking at Individual sales tax contributors: Big box, auto sales and so forth. Sales tax delayed payments up to \$50,000 by the Governor. We do not have the same disposable income as other cities/county. We monitor each month and there is an estimated 20% state wide average and we are on the better side of this amount. Caldwell 99 I/ C would be delayed because of heavily funding by state funding which we cannot make up. We simply do not know what the impact will be. We, instead consider how to accommodate a 20% reduction rather than trying to figure out how much.

Maria McElroy: bullet train: Governor can't do that on a federal fund side. The questions would the Cap and trade funding it still go to the train or would the Governor move it to Passenger rail, which would not be a popular choice. Governor is obligated to complete this leg of the Bullet Train. No expectations of funding from this source.

**XII. Adjourn**

Tom Weise adjourned the meeting at 12:44 p.m. Next meeting is Monday, August 10, 2020.

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**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
August 10, 2020**

|   |                |   |   |                 |   |
|---|----------------|---|---|-----------------|---|
| City of Dinuba                            | Maria Mc Elroy |   | City of Porterville                               | Cathy Capone    | x |
| City of Exeter                            | Robyn Stearns  |   | City of Tulare                                    | Vacant          |   |
| City of Farmersville                      | Vacant         |   | City of Visalia                                   | Fred Sheriff    | x |
| City of Lindsay                           | Gary Meling    |   | City of Woodlake                                  | Michael Navarro |   |
| County of Tulare                          | Chris Unti     |   | TC Farm Bureau                                    | Joe Russell     |   |
| Tulare County Econ. Development Corp.     | Vacant         |   | Home Builders Association of Tulare/King Counties | Matt Ainley     | x |
| Tulare/Kings Hispanic Chamber of Commerce | Vacant         |   | Audit/Finance/Budgeting                           | Vacant          |   |
| Bicycle/Ped/Transit                       | Russ Dahler    | x | Environment                                       | Vacant          |   |

**Guests:**

**TCAG Staff:** Ted Smalley, Leslie Davis, Steven Ingoldsby, Ben Kimball, Brideget Moore, Frank Senteno, Hernan Beltran.

**Summary Meeting Minutes**

- I. Welcome and Introductions**  
Leslie Davis, TCAG Staff, called the Citizen's Oversight Committee regular meeting to order in the absence of the Chair and Vice Chair at 12:06 p.m. on August 10, 2020 via teleconference. Leslie Davis took role call at 12:04 pm., did not have a quorum.
- II. Public Comments**  
Chair or Vice Chair was not available to open public comments
- III. Action: Election of Chair and Vice Chair**  
Volunteer for Chair is Joe Russell, Vice Chair volunteer Chris Unti based on May 2020 meeting. Unable to vote, no quorum.
- IV. Action: Approval of Minutes** for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020 and May 11, 2020. Unable to approve, lack of quorum. No corrections were brought forward for the May 11, 2020 minutes among attendees.
- V. Information: Upcoming Appointment Terms:** Appointment terms were discussed with attendees. Cathy Capone and Russ Dahler will term on 6/31/2021 and are eligible for re-appointment. City of Visalia has appointed Fred Sheriff for the new term and TCTA is waiting to acknowledgment of the re-appointment of Lisa Wallis-Dutro from the Home Builders Association.
- VI. Information: Distribution of Measure R Fiscal Year 19/20 fourth Qtr. Reports and discussion of FY 19/20 3rd quarter reports.** No questions were raised about the third Qtr. reports. Questions of the 4<sup>th</sup> quarter reports; Cathy Capone wanted to know how money allocated by the Cities and County to road repairs as it pertains to MR and potentially other funding. As expressed by Frank Senteno, Hernan Beltran and Ted Smalley, project priorities are identified and approved by the respective boards, funding sources are sought, and MR is

used to match and/or fund items the other funding sources may restrict as long as it is within the approved uses of the MR expenditure plan. Additionally, there are times when the Cities or TCTA will enter into a contract with Caltrans to provide services for projects, which are then be reimbursed through invoicing.

**VII. Information: Review of Measure R Revenues and Expense and Bond Update:**

Total revenue through the 4<sup>th</sup> quarter is \$28,004,754 and total expense is \$15,672,581. These are pre audit numbers and when the audit is complete, final numbers will be provided to the committee.

Fred Sheriff, City of Visalia representative wanted to know if MR funds are carried over. MR funds are received and allocated as indicated in the MR expenditure plan. As dollars are received and spent each category is tracked, however, this is not to be confused with “carryover funding” or “dividends”.

A MR binder will be sent to our new member, Fred Sheriff and a meeting scheduled with staff to review Measure R and how it works.

Bond: The bond is moving forward quickly and we hope to go out within the next 30 days. Interest rates are low and this is to our advantage. Fred Sheriff, City of Visalia Representative wanted to know how the bond would be used. Ted Smalley stated that this is the second bond for TCTA and is used to assist with cash flow as we build large projects. Interest rates are at an all-time low and it is cheaper to borrow and build the project now than wait and have costs go up. Some of the large projects currently in the queue are: Caldwell widening Santa Fe to Lovers Lane, Commercial interchange in Tulare, widening of Farmersville Blvd from Walnut to Nobel, Rocky Hill, 190 corridor in Porterville and the County is advancing \$10 million for farm to market projects just to name a few. Furthermore, Rocky Hill is fully funded and set to start in October. Additionally, there is an allocation of \$13 million to provide a bike path to connect Visalia, Farmersville and Exeter.

**VIII. Information County of Tulare and City of Visalia update of MR Bike Projects:** Frank Senteno, City of Visalia, shared the status of their Measure R bike projects. Complete projects are Mill Creek Trail Akers to Marcin, Tipton to Burke, using MR trail funds as leverage and grants funds are used for irrigation and landscaping. This is done on most completed projects. St Johns River Trail Riggins to Dinuba, St. Johns River way Drive segment. Start Packwood Creek trail soon CMAQ and MR. Using hawk beacon system (Lovers Lane south of the highway) and going to bid later this year. Greenway Belt Trail, which runs north and south from Mineral Kind to Mill Creek using ATP grant and MR. The Visalia CIP budget was approved using funds for continuation of the Greenway project.

The feasibility study for Mooney Grove to Santa Fe is wrapping up and going to City Counsel at the end of September/October.

Cathy Capone is interest in the sources for the irrigation and landscape. The community core urban grant community procures Urban Greening Grants for the City of Visalia. Another grant source is EEM. The sources are all state grants.

The City is working on an application due September for a multiuse corridor on Goshen Trail from Camp drive to Giddings.

Hernan Beltran, County of Tulare: ATP applications were successful and County obtained \$ 8.1 million for multiple sidewalk projects. Completed are Terra Bella, Tooleville, Earlimart, and Pixley. Next ATP Cycle 5 request for projects is going to board to acquire permission to submit applications for the communities of Poplar, Cutler, Strathmore, East Porterville; these are bike and pedestrian projects. Some studies deemed projects not feasible to construct due to environmental constraints and high cost such as Balch Park and Bartlet Park. In Alpaugh construction of the new school, brought new sidewalks and the project will continue along Center Street to Ave 54. Rocky Hill is fully funded and moving forward, to begin design phase soon.

- IX. Information: MR Project Update, MR Expenditure Plan Amendment update and ATP Funds Awarded Cycle 4:** Ted Smalley shared that the Caldwell Ave Extension to Santa Fe to Lovers Lane and the Farmersville Blvd widening Walnut to the roundabouts would begin construction next summer or spring. Akers is under construction. The 190 corridor is moving forward over the next 5 years and covers approximately 25 miles. The County has a comprehensive Bridge Program. The Harvest Road Mitigation project is on track. 2 years from now, it is expected they will advertise for the Commercial Interchange. The Lovers Lane interchange will require major mitigation. Also, averaging \$10 to \$12 million for road rehabilitation. Lastly, we should receive an \$80 million grant for the 99 widening from Tagus Ranch to Prosperity.

The expenditure plan amendment is going to the board May 18<sup>th</sup> and has been approved by all entities except Dinuba. When it passes, it is effective October 1, 2020 as indication in the policy there is a 45-day waiting period.

ATP cycle four funds were awarded to Road 160 Sidewalk Improvements, Ivanhoe (ATP Funds Awarded: \$1,559,000, Total Project Cost: \$1,575,000) and North Valencia Blvd. Safe Routes to School Extension, Gap Improvements, Woodlake (ATP Funds Awarded: 980,000, Total Project Cost: \$1,204,000). Cycle 5 is currently in progress

**X. Information: Legislative Update:**

Transportation bill is going to expire, however, it is an election year and we do not expect much progress. We are doing what we can to protect the programs that are advantages to us, such as CMAQ. STP funding is also flexible but we are now asked to make this funding competitive as opposed to allocation by population. The cities received a large amount of cares act funding for transit, in our case more than we can use, however, much larger cities still need more. It is also in our favor to keep projects ready in case there is stimulus money available.

**XI. Discussion: Effects of COVID-19 on Measure R**

The Financial effects of COVID-19 are still unknown. The last correspondence received from the state said the deficit would be 10 to 13 percent but higher in other areas. A clean up of Measure R Tax dollars will occur in August and give us a better idea where we may end up. We are not stopping any projects and we remain cautions. Impacts are expected.

**XII. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 9, 2020 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291. The meeting was adjourned at 1:02 pm.

DRAFT

Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
**Monday, November 9, 2020**

|   |                |   |   |                 |   |
|---|----------------|---|---|-----------------|---|
| City of Dinuba                            | Maria Mc Elroy |   | City of Porterville                               | Cathy Capone    | x |
| City of Exeter                            | Robyn Stearns  |   | City of Tulare                                    | Vacant          |   |
| City of Farmersville                      | Vacant         |   | City of Visalia                                   | Fred Sheriff    | x |
| City of Lindsay                           | Gary Meling    |   | City of Woodlake                                  | Michael Navarro |   |
| County of Tulare                          | Chris Unti     | x | TC Farm Bureau                                    | Joe Russell     | x |
| Tulare County Econ. Development Corp.     | Vacant         |   | Home Builders Association of Tulare/King Counties | Matt Ainley     |   |
| Tulare/Kings Hispanic Chamber of Commerce | Vacant         |   | Audit/Finance/Budgeting                           | Vacant          |   |
| Bicycle/Ped/Transit                       | Russ Dahler    | x | Environment                                       | Vacant          |   |

**Guests:**

**TCAG Staff:** Ted Smalley, Ben Kimball, Leslie Davis, Michele Boling, Hernan Beltran, and Frank Senteno

**Summary Meeting Minutes**

**I. Welcome and Introductions**

The Citizen's Oversight Committee regular meeting was called to order by Leslie Davis at 12:03 pm on November 9, 2020 via zoom teleconference. Leslie Davis took role call, we did not have a quorum and we were unable to vote on the Chair and Vice Chair. TCAG staff, Leslie Davis ran the meeting.

**II. Public Comments**

**III. Action: Election of Chair and Vice Chair**

There is not a quorum and election of the Chair and Vice Chair can not take place. A reminder that several meetings ago we had members Joe Russell and Chris Unti volunteer for Chair and Vice Chair respectively.

**IV. Action: Approval of Minutes for May 13, 2019, August 12, 2019, November 4, 2019, February 10, 2020, May 11, 2020 and August 10, 2020**

We do not have a quorum and minutes cannot be approved.

**V. Information: Distribution of Measure R Fiscal Year 20/21 1st Qtr Reports and discussion of FY 19/20 4<sup>th</sup> quarter reports.**

Distribution of the 1<sup>st</sup> quarter reports were included with this agenda. The City of Lindsay included their 4<sup>th</sup> quarter reports with the 1<sup>st</sup> quarter distribution but has not provided their 1<sup>st</sup> quarter reports as of this meeting. Staff will take questions about the quarterly reports.



Cathy Capone: Page 25 of the packet states that Bartlett and Balch Park projects were started in 2013 and continuing. Cathy would like to review or assist with environmental aspect. However, Due to a financially unfavorable feasibility study these two park projects were removed from the list. Hernan Beltran will have the removed from the pending projects listing.

The process of removing a project from the list is dependent on whether it is in the expenditure plan. If the project is specifically listed in the expenditure plan the TCAG board will authorize the removal and or replacement. If not, the County can flex between projects as long as their governing body approves. Citizens Oversight Committee can also weigh in on projects.

Cathy Capone: Bartlett is a valuable County park in Porterville area and is an excellent public environmental area and I would like to see improvements. At the next meeting Hernan Beltran will bring estimates of those costs.

Russ Dahler: At the last City of Visalia council meeting the feasibility study for the bicycle trail from Mooney Grove to South Santa Fe bike trail was presented. The City Council turned

it down and I would like it to be reconsidered.

Ted Smalley: Item 7 of this agenda is set aside for the City of Visalia to speak to this.

**VI. Information: Review of Measure R Revenues and Expenses and Bond Update**

Pg 57 of the packet is the Financial information. The income and expense are YTD and represents the 1<sup>st</sup> quarter of 20/21 which is only 3 months.

The sales tax dollars are not an increasing monthly amount but an advance and then a true up by the State. There are natural fluctuations during holidays and so forth. At this point in time we have not witnessed a large impact due to Covid impact, however, we have hired a tax consultant with a professional eye to review. Our consultant will take deep dive into our industries and tell us how COVID has and will affect us

The state originally projected an impact of 10% to 13 % dependent on the area. Again, we have seen real numbers for the first 6 month and for Tulare County it is not as bad as expected, however some areas were hard hit i.e. southern California. We saw a 1 % gain probably due to the Wayfair decision: Sales tax follows purchaser instead of site where purchased. The worst hit industry is gasoline, both price and consumption. Transportation money from state is 100% gasoline that will make a financial difference in our dollars received for next year.

However, we are in much better shape than the rest of California.

As discussed previously our Bond is at 1.69% interest rate. This will allow more projects more quickly and jump start our cash flow. The bonds are Revenue bonds.

**VII. Information: Update: County of Tulare Rocky Hill Project and City of Visalia Santa Fe Trail project.**

Hernan Beltran from the County of Tulare gave an update on the Rock Hill project: The County is ready to send over a MR supplemental to TCAG. The project has two alternatives provided, cost numbers have been updated and we are comfortable with numbers. One alternative is a Multiuse trail on one side of the hill sharing the road (bike on the road), the cost is \$4.8 for design, row and construction. The second alternative is a Multiuse trail with a class 3 bike lane on both sides with a cost of \$ 5.1. Both have a separate walking trail which separates the bikes from the pedestrians.

Local funding will be used, no federal money.

Joe is concerned about the parking issues and the ranchers' concerns and wants to know how it will be handled. Additionally, how many vehicles are estimated at this site. Ted Smally has spoken with landowners during the study and there are a number of ideas that were discussed during the process. The County will continue to facilitate this discussion with the landowners during outreach.

The County is eligible to convert bike money to maintenance and security to focus on such items within the trail system. Joe Russell wanted to know what type of crosswalk is going in across Spruce. This is under evaluation on the county side.

Cathy Capone is interested in the design and concepts for the trails and wants to be part of looking at the plan and enhancements for native plantings. Hernan Beltran has acknowledged her willingness to participate and will make sure COC is included in the distribution and review. Any public outreach information will also be shared with COC.

City of Visalia: Frank: A feasibility for Cameron creek trail Santa Fe to Mooney Grove Park was presented the Visalia council about one month ago. The City Council elected to defer the project. Among the factors are property owners were opposed to the project and ROW acquisition costly, conflicted with zero farming operation as well as homeless and trespassing. A 3<sup>rd</sup> alternative to the project was along the road however it would require ROW and received the same feedback from property owners. Council stated the county could move forward if they wished. However, it is the desire that the City and County work together.

Russ Dahler wants to know if the project can be presented to the council again and would like to have a TCAG representative present.

It can be reconsidered if requested by a new council member. Russ Dahler would like to see more done on this project as it would close a gap in the trail system.

Ted Smalley will bring up to the authority board the importance of the project on behalf of the COC.

TCAG has allocated \$100k a year for maintenance and security on the trail systems for the cities and county. Visalia has not made their request as yet but has a large trail system to consider.

Cathy Capone wants to know if this is 100K per fiscal year. We are flexible between FY. All the city has to do is turn in a supplemental. Porterville might 190 effort are working on a potential maintenance contract with Caltrans and we will have them come and speak at the next meeting.

## **VIII. Information: Update on MR Projects**

Highlights: Bonding will allow us to speed up projects and will save us money. We were awarded \$16-million-dollar competitive grant from the Federal government for the

Commercial interchange. This is an advantage to every city as it will help to move up project. For example, the 190 projects will move up, Riggins corridor improvements move up as will other projects.

Going to construction in the next 3 to 4 years: Farmersville North Corridor Blvd improvement, Caldwell Ave from Santa Fe to Lovers Lane, with a class 4 trail (eventually from Caldwell all the way to Exeter). First round of 190 projects which includes 3 roundabouts, and auxiliary lanes. The County continues with their Bridge match program. We have a major road rehab in Exeter, SR 65 to Spruce, improvements to the Lovers Lane IC, Akers IC ( under construction now), improvements at the intersection of Demaree and Caldwell, and a safety project at the Watson off ramp at 198. Commercial IC at SR 99 construction will begin in about 1.5 years. This summer next section of widening on SR99, Caldwell to Prosperity. We have over \$200 million of construction on these projects alone.

The County has advanced \$10 million on Goods movements farm to markets routes. Lastly, we have \$25 million in bike and pedestrian projects especially in the Porterville and Visalia area, but not limited to these areas.

**IX. Information: Legislative Update**

At this time there is not much happening, the potential change in President will dictate transportation priorities.

At this point at the State level, widening projects are frowned upon which means we will re-focus and leverage where possible.

Adjourned at 1:15 pm.

**X. Adjourn**

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, February 8, 2021 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 2

Local Programs

| Measure R Expenditure Allocation                      | Project        | Description                          | Limits   | Start Date | Completion Date | Amount Spent this Quarter |
|---|----------------|--------------------------------------|--|------------|-----------------|---------------------------|
| 20/21 Annual Advance<br>\$5,000,000.00<br>Communities | Cutler/Orosi   | Repair road surface by hand patching | Road 140 from Avenue 404 to Avenue 408         | 9/23/2020  | 9/23/2020       |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Avenue 408 at Road 116                         | 10/13/2020 | 10/13/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Avenue 412 from State Highway 63 to Road 144   | 10/14/2020 | 10/14/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Avenue 412 West of Road 144                    | 10/15/2020 | 10/15/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Avenue 416 from Road 130 to Road 144           | 11/4/2020  | 11/4/2020       |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Avenue 416 from Road 112 to Road 130           | 11/12/2020 | 11/12/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Road 127 at Amethyst Avenue                    | 11/12/2020 | 11/12/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Road 124 from Avenue 416 to Railroad Drive     | 11/12/2020 | 11/12/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Road 130 from Avenue 412 to Albert Avenue      | 11/12/2020 | 11/12/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Albert Avenue from Road 128 to Road 130        | 11/12/2020 | 11/12/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Road 124 from Avenue 416 to Avenue 432         | 11/24/2020 | 11/24/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Avenue 416 from Road 114 to Road 144           | 11/24/2020 | 11/24/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Avenue 408 East of Road 120                    | 11/24/2020 | 11/24/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Avenue 412 from Road 130 to Road 144           | 12/3/2020  | 12/3/2020       |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Sierra Avenue from Road 129 to Road 130        | 12/3/2020  | 12/3/2020       |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Sierra Avenue from Road 129 to Road 130        | 12/10/2020 | 12/10/2020      |                           |
|   | Cutler/Orosi   | Repair road surface by hand patching | Avenue 408 from Road 136 to Road 140           | 12/17/2020 | 12/17/2020      | \$ 2,540.38               |
|   | Delft Colony   | Repair road surface by hand patching | Avenue 392 from Road 48 to Road 74             | 11/9/2020  | 11/9/2020       |                           |
|   | Delft Colony   | Repair road surface by hand patching | Road 48 from Avenue 400 to Avenue 410          | 11/13/2020 | 11/13/2020      | \$ 418.71                 |
|   | Dutch Colony   | Repair road surface by hand patching | Road 204 at Avenue 368                         | 12/16/2020 | 12/16/2020      |                           |
|   | Dutch Colony   | Repair road surface by hand patching | Sentinel Drive from Road 204 to Road 212       | 12/16/2020 | 12/16/2020      | \$ 520.52                 |
|   | Earlimart      | Repair road surface by hand patching | Avenue 56, Front Street to SH43                | 9/30/2020  | 9/30/2020       | \$ 1,096.99               |
|   | East Kingsburg | Repair road surface by hand patching | Road 24 from Avenue 396 to Avenue 408          | 9/22/2020  | 9/22/2020       |                           |
|   | East Kingsburg | Repair road surface by hand patching | Avenue 408 from Road 28 to Road 32             | 9/22/2020  | 9/22/2020       |                           |
|   | East Kingsburg | Repair road surface by hand patching | Road 28 at Avenue 408                          | 9/22/2020  | 9/22/2020       |                           |
|   | East Kingsburg | Repair road surface by hand patching | Avenue 392 from Road 40 to Road 48             | 11/3/2020  | 11/3/2020       |                           |
|   | East Kingsburg | Repair road surface by hand patching | Road 40 from Avenue 384 to Avenue 400          | 11/9/2020  | 11/9/2020       |                           |
|   | East Kingsburg | Repair road surface by hand patching | Avenue 396 from Road 33 to Road 34             | 11/9/2020  | 11/9/2020       |                           |
|   | East Kingsburg | Repair road surface by hand patching | Road 33 from Avenue 396 to Avenue 400          | 12/17/2020 | 12/17/2020      | \$ 623.49                 |
|   | East Orosi     | Repair road surface by hand patching | Road 140 from Avenue 428 to Avenue 432         | 9/17/2020  | 9/17/2020       |                           |
|   | East Orosi     | Repair road surface by hand patching | Avenue 432 from Road 136 to Road 144           | 9/17/2020  | 9/17/2020       |                           |
|   | East Orosi     | Repair road surface by hand patching | Road 136 from Avenue 428 to Avenue 432         | 9/17/2020  | 9/17/2020       |                           |
|   | East Orosi     | Repair road surface by hand patching | Avenue 416 from Road 154 to Ione Road          | 9/24/2020  | 9/24/2020       |                           |
|   | East Orosi     | Repair road surface by hand patching | Avenue 428 at Road 144                         | 10/9/2020  | 10/9/2020       |                           |
|   | East Orosi     | Repair road surface by hand patching | Avenue 432 from Road 136 to Road 144           | 10/13/2020 | 10/13/2020      |                           |
|   | East Orosi     | Repair road surface by hand patching | Road 144 from Avenue 416 to Avenue 432         | 10/13/2020 | 10/14/2020      |                           |
|   | East Orosi     | Repair road surface by hand patching | Avenue 416 from Road 144 to Road 158           | 11/4/2020  | 11/4/2020       |                           |
|   | East Orosi     | Repair road surface by hand patching | Avenue 416 from Road 144 to Road 158           | 11/24/2020 | 11/24/2020      | \$ 912.58                 |
|   | Elderwood      | Repair road surface by hand patching | Road 204 from Avenue 376 to Avenue 384         | 10/22/2020 | 10/22/2020      |                           |
|   | Elderwood      | Repair road surface by hand patching | Avenue 384 from Road 204 to Road 206           | 10/22/2020 | 10/22/2020      |                           |
|   | Elderwood      | Repair road surface by hand patching | Road 206 from Avenue 384 to Avenue 390         | 10/22/2020 | 10/22/2020      |                           |
|   | Elderwood      | Repair road surface by hand patching | Road 197 from Avenue 376 to End                | 10/29/2020 | 10/29/2020      | \$ 1,238.67               |
|   | Ivanhoe        | Repair road surface by hand patching | Road 158 from Avenue 332 to Avenue 344         | 9/16/2020  | 9/16/2020       |                           |
|   | Ivanhoe        | Repair road surface by hand patching | Avenue 340 from Road 152 to Road 156           | 9/16/2020  | 9/16/2020       |                           |
|   | Ivanhoe        | Repair road surface by hand patching | Road 152 from Avenue 340 to Avenue 344         | 9/16/2020  | 9/16/2020       |                           |
|   | Ivanhoe        | Repair road surface by hand patching | Avenue 332 from Hawthorne Road to Road 159     | 9/21/2020  | 9/21/2020       |                           |
|   | Ivanhoe        | Repair road surface by hand patching | Road 158 from Beechwood Avenue to Aspen Avenue | 10/1/2020  | 10/1/2020       |                           |
|   | Ivanhoe        | Repair road surface by hand patching | Liveoak Drive at Avenue 330                    | 10/1/2020  | 10/1/2020       |                           |
|   | Ivanhoe        | Repair road surface by hand patching | Road 157 from Avenue 327 to Rosaline Avenue    | 10/1/2020  | 10/1/2020       |                           |
|   | Ivanhoe        | Repair road surface by hand patching | Avenue 328 from Road 148 to State Highway 216  | 10/1/2020  | 10/1/2020       |                           |

Tulare County Association Of Governments  
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Measure R Programs

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Local Programs

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| Ivanhoe         | Repair road surface by hand patching | Avenue 328 from Road 148 to Road 160                    | 10/9/2020  | 10/9/2020  |             |
| Ivanhoe         | Repair road surface by hand patching | 15964 Edmiston Avenue                                   | 10/9/2020  | 10/9/2020  |             |
| Ivanhoe         | Repair road surface by hand patching | 15910 Edmiston Avenue                                   | 10/9/2020  | 10/9/2020  |             |
| Ivanhoe         | Repair road surface by hand patching | Avenue 336 from Road 148 to Road 172                    | 10/26/2020 | 10/26/2020 |             |
| Ivanhoe         | Repair road surface by hand patching | Road 156 from Avenue 328 to Avenue 344                  | 11/16/2020 | 11/16/2020 |             |
| Ivanhoe         | Repair road surface by hand patching | Avenue 328 from Road 144 to Road 156                    | 11/17/2020 | 11/17/2020 |             |
| Ivanhoe         | Repair road surface by hand patching | Road 168 from State Highway 216 to Avenue 315           | 11/18/2020 | 11/18/2020 |             |
| Ivanhoe         | Repair road surface by hand patching | Road 156 from Avenue 320 to Avenue 328                  | 11/23/2020 | 11/23/2020 |             |
| Ivanhoe         | Repair road surface by hand patching | Road 166 North of Avenue 325                            | 11/23/2020 | 11/23/2020 |             |
| Ivanhoe         | Repair road surface by hand patching | Avenue 344 from Road 152 to Road 156                    | 11/30/2020 | 11/30/2020 | \$ 2,248.70 |
| Lindcove        | Repair road surface by hand patching | Carson west of Road 228                                 | 9/24/2020  | 9/24/2020  |             |
| Lindcove        | Repair road surface by hand patching | Road 220 from Carson to Avenue 314                      | 9/24/2020  | 9/24/2020  |             |
| Lindcove        | Repair road surface by hand patching | Road 228 at Avenue 310                                  | 11/25/2020 | 11/25/2020 |             |
| Lindcove        | Repair road surface by hand patching | Avenue 320 at Road 228                                  | 12/14/2020 | 12/14/2020 | \$ 436.70   |
| London          | Repair road surface by hand patching | Avenue 368 from Road 60 to Road 74                      | 10/19/2020 | 10/19/2020 |             |
| London          | Repair road surface by hand patching | Avenue 368 from Road 52 to Road 76                      | 11/10/2020 | 11/10/2020 | \$ 588.04   |
| Monson          | Repair road surface by hand patching | Road 188 from Avenue 384 to Avenue 392                  | 10/9/2020  | 10/9/2020  |             |
| Monson          | Repair road surface by hand patching | Avenue 384 at Road 104                                  | 11/13/2020 | 11/13/2020 |             |
| Monson          | Repair road surface by hand patching | Avenue 384 from Road 114 to Road 120                    | 12/17/2020 | 12/17/2020 |             |
| Monson          | Repair road surface by hand patching | Avenue 388 from Road 120 to Monson Drive                | 12/17/2020 | 12/17/2020 |             |
| Monson          | Repair road surface by hand patching | Avenue 388 East of Road 120                             | 12/17/2020 | 12/17/2020 | \$ 600.35   |
| Oak Ranch       | Repair road surface by hand patching | Road 144 from Avenue 328 to Visalia City Limit          | 11/17/2020 | 11/17/2020 | \$ 60.54    |
| Patterson Tract | Repair road surface by hand patching | Avenue 328 from State Highway 63 to Road 140            | 10/1/2020  | 10/1/2020  |             |
| Patterson Tract | Repair road surface by hand patching | Avenue 328 from Road 108 to Road 140                    | 10/9/2020  | 10/9/2020  |             |
| Patterson Tract | Repair road surface by hand patching | Avenue 328 from State Highway 63 to Road 132            | 10/15/2020 | 10/15/2020 |             |
| Patterson Tract | Repair road surface by hand patching | Avenue 328 from Road 112 to State Highway 63            | 10/26/2020 | 10/26/2020 |             |
| Patterson Tract | Repair road surface by hand patching | Avenue 336 from State Highway 63 to Road 132            | 10/26/2020 | 10/26/2020 |             |
| Patterson Tract | Repair road surface by hand patching | Avenue 328 from State Highway 63 to Road 132            | 10/29/2020 | 10/29/2020 |             |
| Patterson Tract | Repair road surface by hand patching | Avenue 328 from State Highway 63 to Road 140            | 11/17/2020 | 11/17/2020 |             |
| Patterson Tract | Repair road surface by hand patching | Road 132 from Visalia City Limit to Avenue 328          | 11/17/2020 | 11/17/2020 |             |
| Patterson Tract | Repair road surface by hand patching | Road 132 at St. Johns River Bridge                      | 12/10/2020 | 12/10/2020 | \$ 1,246.84 |
| Pixley          | Repair potholes with road patcher    | Avenue 96, Road 120 to Palm                             | 10/29/2020 | 10/29/2020 |             |
| Pixley          | Repair potholes with road patcher    | Court Street, School to Maple                           | 10/29/2020 | 10/29/2020 |             |
| Pixley          | Repair potholes with road patcher    | Pine, Davis to Compton                                  | 10/30/2020 | 10/30/2020 |             |
| Pixley          | Repair potholes with road patcher    | Maple, Terra Bella Avenue to Davis                      | 10/30/2020 | 10/30/2020 |             |
| Pixley          | Repair potholes with road patcher    | Elm, Court to Orrland                                   | 10/30/2020 | 10/30/2020 |             |
| Pixley          | Repair potholes with road patcher    | Airport, Terra Bella Avenue to Compton                  | 10/30/2020 | 10/30/2020 |             |
| Pixley          | Repair road surface by hand patching | Avenue 96, Road 140 to Road 152                         | 12/18/2020 | 12/18/2020 | \$ 1,767.15 |
| Plainview       | Repair road surface by hand patching | Avenue 200 from Road 180 to Road 188                    | 9/17/2020  | 9/17/2020  |             |
| Plainview       | Repair road surface by hand patching | Road 212 from Avenue 192 to Avenue 196                  | 9/17/2020  | 9/17/2020  |             |
| Plainview       | Repair road surface by hand patching | Road 196 from Avenue 184 to Avenue 192                  | 9/29/2020  | 10/23/2020 |             |
| Plainview       | Repair potholes with Road Patcher    | Avenue 200 east of Road 184                             | 9/29/2020  | 9/29/2020  |             |
| Plainview       | Repair potholes with Road Patcher    | Road 204 south of Avenue 192                            | 9/29/2020  | 9/29/2020  |             |
| Plainview       | Repair road surface by hand patching | Road 204 from Avenue 188 to Avenue 192                  | 10/5/2020  | 10/5/2020  |             |
| Plainview       | Repair road surface by hand patching | Road 208 from Avenue 196 to Avenue 204                  | 11/16/2020 | 11/16/2020 |             |
| Plainview       | Repair road surface by hand patching | Road 208 from Avenue 204 to Avenue 208                  | 11/23/2020 | 11/23/2020 |             |
| Plainview       | Repair road surface by hand patching | Road 208 from Avenue 152 to Avenue 160                  | 12/15/2020 | 12/15/2020 | \$ 3,407.50 |
| Seville         | Repair road surface by hand patching | Avenue 376 from Road 164 to Road 172                    | 9/17/2020  | 9/17/2020  |             |
| Seville         | Repair road surface by hand patching | Road 156 from Avenue 376 to Avenue 384                  | 11/16/2020 | 11/16/2020 | \$ 181.57   |
| Springville     | Repair road surface by hand patching | Pleasant Oak from Highway 190 to Tule Oak               | 9/24/2020  | 9/24/2020  |             |
| Springville     | Repair road surface by hand patching | Tule Oak from Pleasant Oak to Globe Drive               | 9/24/2020  | 9/24/2020  |             |
| Springville     | Repair road surface by hand patching | Bridge Drive at Highway 190                             | 11/13/2020 | 11/13/2020 |             |
| Springville     | Repair road surface by hand patching | Mountain Road 239 from Highway 190 to Mountain Road 296 | 11/30/2020 | 11/30/2020 |             |

Tulare County Association Of Governments  
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Local Programs

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| Springville  | Repair road surface by hand patching | Globe Drive from Pleasant Oak to Highway 190                  | 12/1/2020  | 12/3/2020  |              |
| Springville  | Repair road surface by hand patching | Pleasant Oak from Highway 190 to Tule Oak                     | 12/1/2020  | 12/3/2020  |              |
| Springville  | Repair road surface by hand patching | Avenue 196 from Road 256 to Road 276                          | 12/15/2020 | 12/15/2020 |              |
| Springville  | Repair road surface by hand patching | Road 276 from Avenue 176 to Avenue 196                        | 12/15/2020 | 12/15/2020 |              |
| Springville  | Repair road surface by hand patching | Mountain Road 194 from Meadowlark to Avenue 176               | 12/15/2020 | 12/15/2020 |              |
| Springville  | Repair road surface by hand patching | Mountain Road 178A from Highway 190 to End                    | 12/15/2020 | 12/15/2020 | \$ 3,651.08  |
| Strathmore   | Repair road surface by hand patching | Avenue 196 at Friant Kern Canal                               | 9/24/2020  | 9/24/2020  |              |
| Strathmore   | Repair road surface by hand patching | Road 212 from Avenue 188 to Avenue 196                        | 10/5/2020  | 10/5/2020  |              |
| Strathmore   | Repair road surface by hand patching | Avenue 184 west of Road 220                                   | 10/21/2020 | 10/21/2020 |              |
| Strathmore   | Repair road surface by hand patching | Avenue 188 from Road 216 to Road 224                          | 11/6/2020  | 11/6/2020  |              |
| Strathmore   | Repair road surface by hand patching | Road 224 from Avenue 220 to Avenue 224                        | 11/9/2020  | 11/9/2020  |              |
| Strathmore   | Repair road surface by hand patching | Road 236 north of Avenue 196                                  | 11/17/2020 | 11/17/2020 |              |
| Strathmore   | Repair road surface by hand patching | Road 224 from Avenue 196 to Avenue 200                        | 12/11/2020 | 12/11/2020 |              |
| Strathmore   | Repair road surface by hand patching | Avenue 188 from Road 212 to Road 224                          | 12/13/2020 | 12/14/2020 | \$ 2,695.31  |
| Sultana      | Repair road surface by hand patching | Avenue 424 from Road 104 to Road 120                          | 9/17/2020  | 9/17/2020  |              |
| Sultana      | Repair road surface by hand patching | Road 96 from Avenue 416 to Avenue 424                         | 9/17/2020  | 9/17/2020  |              |
| Sultana      | Repair road surface by hand patching | Avenue 424 from Road 96 to Road 104                           | 10/28/2020 | 10/28/2020 |              |
| Sultana      | Repair road surface by hand patching | Avenue 424 from Road 104 to Road 112                          | 11/4/2020  | 11/4/2020  |              |
| Sultana      | Repair road surface by hand patching | Avenue 424 from Road 96 to Road 104                           | 11/9/2020  | 11/9/2020  |              |
| Sultana      | Repair road surface by hand patching | Avenue 416 from Road 92 to Road 112                           | 11/12/2020 | 11/12/2020 |              |
| Sultana      | Repair road surface by hand patching | Avenue 424 from Road 114 to Road 126                          | 11/13/2020 | 11/13/2020 |              |
| Sultana      | Repair road surface by hand patching | Avenue 424 from Road 96 to Road 114                           | 11/13/2020 | 11/13/2020 |              |
| Sultana      | Repair road surface by hand patching | Avenue 416 from Road 100 to Road 114                          | 11/24/2020 | 11/24/2020 | \$ 1,161.89  |
| Three Rivers | Repair road surface by hand patching | Mineral King Road at Mile Post 3                              | 11/5/2020  | 11/5/2020  |              |
| Three Rivers | Repair road surface by hand patching | Mineral King Road at Mile Post 6                              | 11/5/2020  | 11/5/2020  |              |
| Three Rivers | Repair road surface by hand patching | Mineral King Road from Mile Post 7.5 to Mile Post 8.5         | 11/5/2020  | 11/5/2020  |              |
| Three Rivers | Repair road surface by hand patching | Mineral King Road from State Highway 198 to Sierra King Drive | 11/13/2020 | 11/13/2020 |              |
| Three Rivers | Repair road surface by hand patching | Mineral King Road from Sierra King Drive to Mile Post 3       | 11/16/2020 | 11/16/2020 |              |
| Three Rivers | Repair road surface by hand patching | Mineral King Road from Mile Post 2 to Mile Post 5             | 11/19/2020 | 11/20/2020 |              |
| Three Rivers | Repair road surface by hand patching | North Fork Drive from Mile Post 1 to Mile Post 7.5            | 12/4/2020  | 12/4/2020  |              |
| Three Rivers | Repair road surface by hand patching | Mineral King Road from Mile Post 1 to Mile Post 4.5           | 12/7/2020  | 12/7/2020  |              |
| Three Rivers | Repair road surface by hand patching | Sierra King Drive from Mineral King Road to Hammond Drive     | 12/8/2020  | 12/8/2020  |              |
| Three Rivers | Repair road surface by hand patching | Crest Lane from Sierra King Drive to End                      | 12/8/2020  | 12/8/2020  |              |
| Three Rivers | Repair road surface by hand patching | Hammond Drive from Sierra King Drive to Oak Grove Drive       | 12/8/2020  | 12/8/2020  |              |
| Three Rivers | Repair road surface by hand patching | Mineral King Drive from Hammond Drive to Oak Grove Drive      | 12/11/2020 | 12/11/2020 |              |
| Three Rivers | Repair road surface by hand patching | Mineral King Drive from Mile Post 7 to Mile Post 8            | 12/11/2020 | 12/11/2020 |              |
| Three Rivers | Repair road surface by hand patching | Dinely Drive from State Highway 198 to End                    | 12/15/2020 | 12/16/2020 | \$ 11,365.15 |
| Tipton       | Repair road surface by hand patching | Road 120, Avenue 144 to Avenue 152                            | 12/4/2020  | 12/4/2020  |              |
| Tipton       | Repair road surface by hand patching | Road 120, Avenue 160 to Avenue 150                            | 12/4/2020  | 12/4/2020  | \$ 2,128.35  |
| Tonyville    | Repair road surface by hand patching | 373 West Palm Avenue  | 9/29/2020  | 9/29/2020  |              |
| Tonyville    | Repair road surface by hand patching | Avenue 247 from Road 212 to Road 216                          | 9/29/2020  | 9/30/2020  |              |
| Tonyville    | Repair road surface by hand patching | Avenue 250 from Road 216 to Road 223                          | 9/30/2020  | 9/30/2020  |              |
| Tonyville    | Repair road surface by hand patching | Avenue 268 from Road 204 to Road 216                          | 10/5/2020  | 10/5/2020  |              |
| Tonyville    | Repair road surface by hand patching | Road 216 from Avenue 247 to Avenue 264                        | 11/25/2020 | 11/25/2020 |              |
| Tonyville    | Repair road surface by hand patching | Road 204 from Avenue 244 to Avenue 256                        | 12/15/2020 | 12/15/2020 | \$ 1,448.95  |
| Tooleville   | Repair road surface by hand patching | Avenue 268 from Friant Kern Canal to Road 216                 | 10/3/2020  | 10/3/2020  |              |
| Tooleville   | Repair road surface by hand patching | Avenue 288 from Road 192 to Road 210                          | 10/27/2020 | 10/27/2020 |              |
| Tooleville   | Repair road surface by hand patching | Avenue 288 from Highway 65 to Road 212                        | 11/24/2020 | 11/24/2020 |              |
| Tooleville   | Repair road surface by hand patching | Avenue 276 from Road 204 to Road 228                          | 11/25/2020 | 11/25/2020 |              |
| Tooleville   | Repair road surface by hand patching | Road 204 from Avenue 258 to Avenue 260                        | 12/15/2020 | 12/15/2020 | \$ 1,318.79  |
| Traver       | Repair road surface by hand patching | Diagonal 60 from Avenue 352 to Avenue 360                     | 10/19/2020 | 10/19/2020 |              |
| Traver       | Repair road surface by hand patching | Avenue 360 from Road 44 to Road 52                            | 10/19/2020 | 10/19/2020 |              |
| Traver       | Repair road surface by hand patching | Road 44 from Avenue 360 to Avenue 368                         | 10/19/2020 | 10/19/2020 |              |

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Measure R Programs

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| Traver      | Repair road surface by hand patching | Avenue 368 from Road 44 to Road 52           | 11/10/2020 | 11/10/2020 |             |
| Traver      | Repair road surface by hand patching | Avenue 368 at Road 44                        | 11/10/2020 | 11/10/2020 |             |
| Traver      | Repair road surface by hand patching | Bowhay Drive at Avenue 368                   | 11/10/2020 | 11/10/2020 |             |
| Traver      | Repair road surface by hand patching | Merritt Drive from Road 44 to Burke Drive    | 11/17/2020 | 11/17/2020 |             |
| Traver      | Repair road surface by hand patching | Avenue 360 from Road 52 to Burke Drive       | 12/4/2020  | 12/4/2020  |             |
| Traver      | Repair road surface by hand patching | Burke Drive from Avenue 368 to Merritt Drive | 12/4/2020  | 12/4/2020  | \$ 1,169.07 |
| West Exeter | Repair road surface by hand patching | Road 180 from Avenue 288 to Highway 198      | 9/17/2020  | 9/17/2020  |             |
| West Exeter | Repair road surface by hand patching | Avenue 288 from Road 180 to Road 192         | 10/27/2020 | 10/27/2020 |             |
| West Exeter | Repair road surface by hand patching | Road 180 from Highway 198 to Avenue 264      | 11/24/2020 | 11/24/2020 |             |
| West Exeter | Repair road surface by hand patching | Road 280 from Avenue 264 to Highway 198      | 11/24/2020 | 11/24/2020 | \$ 804.16   |
| Yetttem     | Repair road surface by hand patching | Road 132 from Avenue 368 to Avenue 384       | 11/10/2020 | 11/10/2020 |             |
| Yetttem     | Repair road surface by hand patching | Road 140 at Avenue 368                       | 12/3/2020  | 12/3/2020  |             |
| Yetttem     | Repair road surface by hand patching | Road 144 from Avenue 376 to Avenue 384       | 12/14/2020 | 12/14/2020 |             |
| Yetttem     | Repair road surface by hand patching | Road 140 from Avenue 368 to Avenue 384       | 12/14/2020 | 12/14/2020 |             |
| Yetttem     | Repair road surface by hand patching | Road 144 from Avenue 364 to Avenue 376       | 12/14/2020 | 12/14/2020 |             |
| Yetttem     | Repair road surface by hand patching | Road 144 from Avenue 364 to Avenue 384       | 12/16/2020 | 12/16/2020 | \$ 609.29   |
| Yokohl      | Repair road surface by hand patching | Road 220 from Avenue 304 to Avenue 308       | 9/24/2020  | 9/24/2020  |             |
| Yokohl      | Repair road surface by hand patching | Road 210 from Avenue 300 to Avenue 310       | 11/24/2020 | 11/24/2020 |             |
| Yokohl      | Repair road surface by hand patching | Avenue 306 from Road 224 to Road 228         | 12/14/2020 | 12/14/2020 | \$ 521.51   |

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Measure R Programs

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Local Programs

| Measure R Expenditure Allocation |             |                                      |   |            |            |
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|                                  | Rural Roads | Repair road surface by hand patching | Road 232 from Avenue 215 to Avenue 220                    | 9/17/2020  | 9/17/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 232 south of Avenue 216                              | 9/17/2020  | 9/17/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 228 from Road 224 to Road 228                      | 9/23/2020  | 9/23/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 196 south of Highway 137                             | 9/23/2020  | 9/23/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 224 west of Highway 65                             | 9/23/2020  | 9/23/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 228 west of Highway 65                             | 9/23/2020  | 9/23/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 276 from Avenue 176 to Avenue 196                    | 9/23/2020  | 9/23/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 244 at Avenue 216                                    | 9/24/2020  | 9/24/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 216 from Road 240 to Road 244                      | 9/24/2020  | 9/24/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 312 west of Road 204                               | 9/24/2020  | 9/24/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 272 from Drive 211 to Road 228                     | 9/29/2020  | 9/30/2020  |
|                                  | Rural Roads | Repair potholes with Road Patcher    | Road 212 from Avenue 188 to Avenue 196                    | 9/29/2020  | 9/29/2020  |
|                                  | Rural Roads | Repair potholes with Road Patcher    | Avenue 188 from Road 212 to Road 216                      | 9/29/2020  | 9/29/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 208 from Avenue 160 to Avenue 184                    | 10/1/2020  | 10/1/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 176 at Holdridge Drive                             | 10/1/2020  | 10/1/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 176 from Road 192 to Road 208                      | 10/1/2020  | 10/1/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 216 at Friant Kern Canal                           | 10/1/2020  | 10/5/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 228 from Avenue 202 to Avenue 208                    | 10/5/2020  | 10/5/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 244 from Road 208 to Road 224                      | 10/5/2020  | 10/5/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 216 west of Road 224                               | 10/5/2020  | 10/5/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 224 from Road 236 to Road 244                      | 10/6/2020  | 10/6/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 160 from Road 208 to Porterville City Limits       | 10/6/2020  | 11/24/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 176 west of Road 192                               | 10/6/2020  | 10/6/2020  |
|                                  | Rural Roads | Repair potholes with Road Patcher    | Avenue 212 from Road 228 to Road 224                      | 10/7/2020  | 10/7/2020  |
|                                  | Rural Roads | Repair potholes with Road Patcher    | Avenue 212 from Road 236 to Road 248                      | 10/8/2020  | 10/8/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 196 from Road 244 to Avenue 256                    | 10/8/2020  | 10/8/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 176 from D184 to Road 192                          | 10/8/2020  | 10/8/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 170 east of Road 224                               | 10/8/2020  | 10/8/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 240 from Road 204 to Road 212                      | 10/14/2020 | 10/14/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 208 from Road 236 to Road 254                      | 10/15/2020 | 10/15/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 226 east of Road 236                               | 10/19/2020 | 10/19/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Road 224 south of Avenue 224                              | 10/19/2020 | 10/19/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 212 from Road 240 to Road 244                      | 10/19/2020 | 10/19/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Road 244 at Avenue 208                                    | 10/20/2020 | 10/20/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 176 at Road 216                                    | 10/21/2020 | 10/21/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 208 from Road 228 to Road 236                      | 10/22/2020 | 10/22/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Road 200 at Avenue 188                                    | 11/3/2020  | 11/3/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 188 from Avenue 192 to Highway 137                   | 11/4/2020  | 11/4/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 188 from Avenue 216 to Highway 137                   | 11/5/2020  | 11/5/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 224 at Road 188                                    | 11/5/2020  | 11/5/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 188 from Road 152 to Road 168                      | 11/5/2020  | 11/6/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 254 from Avenue 204 to Avenue 208                    | 11/9/2020  | 11/9/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 254 at Avenue 212                                    | 11/9/2020  | 11/9/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 244 from Avenue 200 to Avenue 204                    | 11/9/2020  | 11/9/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Road 244 south of Avenue 200                              | 11/9/2020  | 11/9/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 200 from Road 230 to Road 232                      | 11/9/2020  | 11/9/2020  |
|                                  | Rural Roads | Repair road surface by hand patching | Haul material from Jaxon Pit to Avenue 368 and Rankin Pit | 11/12/2020 | 11/12/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Haul material from Jaxon Pit to Avenue 112 Pit            | 11/13/2020 | 11/13/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Palm Avenue from Road 204 to Road 216                     | 11/23/2020 | 11/23/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 172 from Road 224 to Road 232                      | 11/23/2020 | 11/23/2020 |
|                                  | Rural Roads | Repair road surface by hand patching | Avenue 196 from Road 256 to Highway 190                   | 11/30/2020 | 11/30/2020 |



Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 2

Local Programs

|             |                                      |  |            |            |
|-------------|--------------------------------------|--|------------|------------|
| Rural Roads | Repair road surface by hand patching | Avenue 216 from Road 228 to Road 256   | 12/8/2020  | 12/8/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 178 at Friant Kern Canal        | 12/3/2020  | 12/3/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 220 from Road 220 to Road 244   | 12/4/2020  | 12/4/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 220 from Road 244 to End        | 12/7/2020  | 12/7/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 224 from Road 220 to Road 228   | 12/8/2020  | 12/8/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 212 from Road 228 to Avenue 256 | 12/10/2020 | 12/10/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 184 from Road 243 to Road 248   | 12/10/2020 | 12/10/2020 |
| Rural Roads | Repair road surface by hand patching | Road 196 north of Highway 198          | 12/14/2020 | 12/14/2020 |
| Rural Roads | Repair road surface by hand patching | Road 254 from Avenue 204 to Avenue 220 | 12/14/2020 | 12/14/2020 |
| Rural Roads | Repair road surface by hand patching | Road 212 from Avenue 188 to Avenue 192 | 12/14/2020 | 12/14/2020 |
| Rural Roads | Repair road surface by hand patching | Road 180 from Avenue 160 to Avenue 168 | 12/14/2020 | 12/14/2020 |
| Rural Roads | Repair road surface by hand patching | Road 208 from Avenue 160 to Avenue 192 | 12/15/2020 | 12/15/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 160 from Road 208 to Road 224   | 12/15/2020 | 12/15/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 184 from Road 208 to Road 224   | 12/16/2020 | 12/16/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 176 from Road 208 to Road 224   | 12/16/2020 | 12/16/2020 |
| Rural Roads | Repair road surface by hand patching | Road 216 from Avenue 168 to Avenue 176 | 12/17/2020 | 12/18/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 168 from Road 216 to Road 224   | 12/17/2020 | 12/17/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 176 from Road 208 to Road 216   | 12/17/2020 | 12/17/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 164 from Road 204 to Road 208   | 12/18/2020 | 12/18/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 168 from Road 204 to End        | 12/18/2020 | 12/18/2020 |
| Rural Roads | Repair road surface by hand patching | Road 84, Avenue 198 to Avenue 195      | 9/28/2020  | 9/28/2020  |
| Rural Roads | Repair road surface by hand patching | Road 152, SH137 to Avenue 96           | 9/30/2020  | 9/30/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 216, Road 84 to Road 68         | 9/30/2020  | 9/30/2020  |
| Rural Roads | Repair road surface by hand patching | Road 84, Avenue 208 to Avenue 194      | 9/30/2020  | 9/30/2020  |
| Rural Roads | Repair road surface by hand patching | Road 156 south of Avenue 280           | 10/2/2020  | 10/2/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 216, Road 84 to Road 52         | 10/2/2020  | 10/2/2020  |

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 2

Local Programs

|             |                                      |                                      |            |            |
|-------------|--------------------------------------|--------------------------------------|------------|------------|
| Rural Roads | Repair road surface by hand patching | Avenue 216, Road 48 to Road 42       | 10/2/2020  | 10/2/2020  |
| Rural Roads | Repair road surface by hand patching | Road 96, Avneue 102 to Avenue 108    | 10/1/2020  | 10/1/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 96, Road 96 to Road 120       | 10/1/2020  | 10/1/2020  |
| Rural Roads | Haul patching material to pits       | A368, Rankin, A112                   | 11/12/2020 | 11/13/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 180 to Avenue 176    | 11/16/2020 | 11/16/2020 |
| Rural Roads | Repair road surface by hand patching | Road 96, Avenue 104 to Avenue 108    | 11/16/2020 | 11/16/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 176 to Avenue 174    | 11/17/2020 | 11/17/2020 |
| Rural Roads | Repair road surface by hand patching | Road 96, Avenue 108 to Avenue 112    | 11/17/2020 | 11/17/2020 |
| Rural Roads | Repair road surface by hand patching | Road 96, Avenue 112 to Avenue 116    | 11/18/2020 | 11/18/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 152, west of Road 112         | 11/18/2020 | 11/18/2020 |
| Rural Roads | Repair road surface by hand patching | Road 96, Avneue 112 to Avenue 120    | 11/19/2020 | 11/19/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avneue 176 to Avneue 177    | 11/19/2020 | 11/19/2020 |
| Rural Roads | Repair road surface by hand patching | Road 92, Avenue 264 to Avenue 248    | 11/20/2020 | 11/20/2020 |
| Rural Roads | Repair road surface by hand patching | Road 60, Avenue 248 to Avenue 242    | 11/20/2020 | 11/20/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 176 to Avenue 174    | 11/20/2020 | 11/20/2020 |
| Rural Roads | Repair road surface by hand patching | Road 68, Avenue 248 to Avenue 232    | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair road surface by hand patching | Road 152, Avenue 232 to Avenue 160   | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair road surface by hand patching | Road 112, Avenue 184 to Diagonal 116 | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair road surface by hand patching | Road 60, Avenue 242 to Avenue 238    | 11/24/2020 | 11/24/2020 |
| Rural Roads | Repair road surface by hand patching | Road 152, Avneue 160 to Avenue 96    | 11/24/2020 | 11/24/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 174 to Avenue 172    | 11/24/2020 | 11/24/2020 |
| Rural Roads | Repair road surface by hand patching | Diagonal 112, Avenue 184 to Road 112 | 11/24/2020 | 11/24/2020 |
| Rural Roads | Repair road surface by hand patching | Road 112, Avneue 140 to Avenue 160   | 11/25/2020 | 11/25/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 240, Mathias to Enterprise    | 11/25/2020 | 11/25/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avneue 174 to Avenue 170    | 11/25/2020 | 11/25/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 152, Road 152 to Road 96      | 11/27/2020 | 11/27/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 152, Road 96 to Road 88       | 11/30/2020 | 11/30/2020 |
| Rural Roads | Repair road surface by hand patching | Road 168, Avenue 296 to Avenue 305   | 12/1/2020  | 12/1/2020  |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 184 to Avenue 164    | 12/1/2020  | 12/1/2020  |
| Rural Roads | Repair road surface by hand patching | Road 80 south of Avenue 152          | 12/1/2020  | 12/1/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 152, Road 88 to Road 80       | 12/1/2020  | 12/1/2020  |
| Rural Roads | Repair road surface by hand patching | Road 120, Avenue 120 to Avenue 106   | 12/2/2020  | 12/2/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 152, Road 88 to Road 80       | 12/2/2020  | 12/2/2020  |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 164 to Avenue 160    | 12/2/2020  | 12/2/2020  |
| Rural Roads | Repair road surface by hand patching | Road 96 north of Avenue 168          | 12/2/2020  | 12/2/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 152, Road 88 to Road 72       | 12/3/2020  | 12/3/2020  |
| Rural Roads | Repair road surface by hand patching | Road 120, Avenue 106 to Avenue 88    | 12/3/2020  | 12/3/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 120 at Road 122               | 12/3/2020  | 12/3/2020  |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 160 to Avenue 150    | 12/3/2020  | 12/3/2020  |
| Rural Roads | Repair road surface by hand patching | Road 120, Avneue 88 to Avenue 84     | 12/4/2020  | 12/4/2020  |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 150 to Avenue 146    | 12/4/2020  | 12/4/2020  |
| Rural Roads | Repair road surface by hand patching | Road 96, Avenue 196 to Avneue 180    | 12/5/2020  | 12/5/2020  |
| Rural Roads | Repair road surface by hand patching | Road 120, Avneue 84 to Avenue 80     | 12/7/2020  | 12/7/2020  |
| Rural Roads | Repair road surface by hand patching | Road 120, Avenue 160 to Avenue 152   | 12/7/2020  | 12/7/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 96 to Road 90       | 12/7/2020  | 12/7/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 200 at Rankin                 | 12/7/2020  | 12/7/2020  |
| Rural Roads | Repair road surface by hand patching | Road 120, Avenue 80 to Avenue 76     | 12/8/2020  | 12/8/2020  |
| Rural Roads | Repair road surface by hand patching | Road 132, Avenue 200 to Avenue 216   | 12/8/2020  | 12/8/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 94 to Road 88       | 12/8/2020  | 12/8/2020  |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 152 to Avenue 142    | 12/8/2020  | 12/8/2020  |
| Rural Roads | Repair road surface by hand patching | Road 120, Avenue 76 to Avenue 74     | 12/9/2020  | 12/9/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 88 to Road 84       | 12/9/2020  | 12/9/2020  |
| Rural Roads | Repair road surface by hand patching | Road 120, Avneue 74 to Avenue 71     | 12/10/2020 | 12/10/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 84 to Road 80       | 12/10/2020 | 12/10/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 256 east of Road 140          | 12/10/2020 | 12/10/2020 |

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 2

Local Programs

|             |                                      |  |            |            |
|-------------|--------------------------------------|--|------------|------------|
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 80 to Road 70                 | 12/11/2020 | 12/11/2020 |
| Rural Roads | Repair road surface by hand patching | Road 120, Avneue 71 to Avenue 56               | 12/11/2020 | 12/11/2020 |
| Rural Roads | Repair road surface by hand patching | Avneue 96, west of Road 120                    | 12/11/2020 | 12/11/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 70 to Road 68                 | 12/14/2020 | 12/14/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 176, Road 80 to Road 77                 | 12/14/2020 | 12/14/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 152 - Road 148                | 12/15/2020 | 12/15/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 68 to Road 67                 | 12/15/2020 | 12/15/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 152 to Avenue 144              | 12/15/2020 | 12/15/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 148 to Road 137               | 12/16/2020 | 12/16/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 137 to Road 132               | 12/17/2020 | 12/17/2020 |
| Rural Roads | Repair road surface by hand patching | Avneue 16, Road 128 to Road 122                | 12/17/2020 | 12/17/2020 |
| Rural Roads | Repair road surface by hand patching | Road 140 at Avenue 280                         | 12/18/2020 | 12/18/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 160, Road 132 to Road 130               | 12/18/2020 | 12/18/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 176, Road 20 to Road 76                 | 12/19/2020 | 12/19/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 152 to Avenue 143              | 12/19/2020 | 12/19/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 144 to Avenue 120              | 12/21/2020 | 12/21/2020 |
| Rural Roads | Repair road surface by hand patching | Road 168, Avenue 296 to St. Johns River        | 12/21/2020 | 12/21/2020 |
| Rural Roads | Repair road surface by hand patching | Road 176, Avenue 280 to Avenue 264             | 12/21/2020 | 12/21/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 272, Road 140 to Road 136               | 12/21/2020 | 12/21/2020 |
| Rural Roads | Repair road surface by hand patching | Road 76, Avenue 240 to Avenue 238              | 12/22/2020 | 12/22/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 176, Road 70 to Road 68                 | 12/22/2020 | 12/22/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 120 to Avenue 144              | 12/23/2020 | 12/23/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 176, Road 74 to Road 68                 | 12/28/2020 | 12/28/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 120 to Avneue 138              | 12/28/2020 | 12/28/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 140 to Avenue 138              | 12/29/2020 | 12/29/2020 |
| Rural Roads | Repair road surface by hand patching | Road 80, Avenue 140 to Avenue 144              | 12/30/2020 | 12/30/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 176, Road 68 to Road 66                 | 12/30/2020 | 12/30/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 240, west of Road 124                   | 12/30/2020 | 12/30/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 216, Road 84 to Road 64                 | 12/30/2020 | 12/30/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 344 from Road 172 to State Highway 216  | 9/17/2020  | 9/17/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 448 East of Road 124                    | 9/17/2020  | 9/17/2020  |
| Rural Roads | Repair road surface by hand patching | Road 144 from Avenue 328 to Visalia City Limit | 9/17/2020  | 9/17/2020  |
| Rural Roads | Repair road surface by hand patching | Road 92 from Avenue 320 to Riggins Avenue      | 9/21/2020  | 9/21/2020  |
| Rural Roads | Repair road surface by hand patching | Road 144 from Avenue 432 to Avenue 436         | 9/21/2020  | 9/21/2020  |
| Rural Roads | Repair road surface by hand patching | Road 76 from Avenue 368 to Avenue 384          | 9/21/2020  | 9/21/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 436 from Road 144 to Road 148           | 9/21/2020  | 9/21/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 360 from Road 52 to Road 76             | 9/21/2020  | 9/21/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 344 from Road 152 to Road 156           | 9/22/2020  | 9/22/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 432 from Road 88 to Road 96             | 9/23/2020  | 9/23/2020  |
| Rural Roads | Repair road surface by hand patching | Road 70 from Sierra Avenue to Avenue 416       | 9/23/2020  | 9/23/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 416 from Road 168 to End                | 9/23/2020  | 9/23/2020  |
| Rural Roads | Repair road surface by hand patching | Road 168 from Drive 168 to Avenue 416          | 9/24/2020  | 9/24/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 416 from Road 154 to Road 168           | 9/24/2020  | 9/24/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 450 from Filer Road to End              | 9/24/2020  | 9/24/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 328 from Road 140 to Road 148           | 10/1/2020  | 10/1/2020  |
| Rural Roads | Repair road surface by hand patching | Road 84 from Avenue 384 to Avenue 400          | 10/9/2020  | 10/9/2020  |
| Rural Roads | Repair road surface by hand patching | Road 120 from Avenue 384 to Avenue 400         | 10/9/2020  | 10/9/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 328 from Road 140 to Road 148           | 10/9/2020  | 10/9/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 313 from Road 144 to Road 148           | 10/9/2020  | 10/9/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 376 from Road 76 to Road 80             | 10/9/2020  | 10/9/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 328 from Road 80 to Road 108            | 10/13/2020 | 10/13/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 352 from Road 20 to Road 36             | 10/14/2020 | 10/15/2020 |
| Rural Roads | Repair road surface by hand patching | Road 160 from Avenue 416 to Avenue 420         | 10/16/2020 | 10/16/2020 |
| Rural Roads | Repair road surface by hand patching | Diagonal 60 from Avenue 328 to Avenue 360      | 10/16/2020 | 10/16/2020 |
| Rural Roads | Repair road surface by hand patching | Road 132 at Avenue 352                         | 10/19/2020 | 10/19/2020 |
| Rural Roads | Repair road surface by hand patching | Road 84 from Avenue 368 to Avenue 384          | 10/19/2020 | 10/19/2020 |

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 2

Local Programs

|             |                                      |   |            |            |
|-------------|--------------------------------------|---|------------|------------|
| Rural Roads | Repair road surface by hand patching | Avenue 360 from Road 52 to Road 80            | 10/19/2020 | 10/19/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 368 from Road 112 to State Highway 63  | 10/26/2020 | 10/26/2020 |
| Rural Roads | Repair road surface by hand patching | Road 196 from Avenue 320 to Avenue 336        | 10/26/2020 | 10/26/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 320 West of Road 196                   | 10/26/2020 | 10/26/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 336 from Road 132 to Road 148          | 10/26/2020 | 10/26/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 336 from Road 172 to Road 196          | 10/26/2020 | 10/26/2020 |
| Rural Roads | Repair road surface by hand patching | Road 152 from Avenue 416 to Negro Creek Drive | 10/27/2020 | 10/27/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 344 from Road 172 to Road 188          | 10/29/2020 | 10/29/2020 |
| Rural Roads | Repair road surface by hand patching | Boyd Drive from Road 168 to Road 188          | 10/30/2020 | 10/30/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 336 from Road 196 to Road 204          | 11/3/2020  | 11/3/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 328 from State Highway 99 to Road 80   | 11/3/2020  | 11/3/2020  |
| Rural Roads | Repair road surface by hand patching | Road 196 from Avenue 320 to Avenue 336        | 11/3/2020  | 11/3/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 320 from Road 190 to Road 196          | 11/3/2020  | 11/3/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 416 from Road 158 to Road 168          | 11/4/2020  | 11/4/2020  |
| Rural Roads | Repair road surface by hand patching | Road 140 from Avenue 360 to Avenue 368        | 11/4/2020  | 11/4/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 368 from Road 132 to Road 140          | 11/4/2020  | 11/4/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 352 from Road 140 to Road 156          | 11/6/2020  | 11/6/2020  |
| Rural Roads | Repair road surface by hand patching | Road 164 from Avenue 344 to Avenue 376        | 11/6/2020  | 11/6/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 368 from Road 108 to State Highway 63  | 11/9/2020  | 11/9/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 368 from Road 76 to Road 80            | 11/10/2020 | 11/10/2020 |
| Rural Roads | Haul material for hand patching      | Deer Creek Asphalt to Avenue 368 Pit          | 11/12/2020 | 11/13/2020 |
| Rural Roads | Repair road surface by hand patching | Road 84 from Avenue 384 to Avenue 400         | 11/13/2020 | 11/13/2020 |
| Rural Roads | Repair road surface by hand patching | Road 48 from Avenue 410 to Avenue 416         | 11/13/2020 | 11/13/2020 |
| Rural Roads | Repair road surface by hand patching | Road 70 from Sierra Avenue to Avenue 416      | 11/16/2020 | 11/16/2020 |
| Rural Roads | Repair road surface by hand patching | Road 196 from Avenue 336 to State Highway 198 | 11/16/2020 | 11/16/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 328 from Road 140 to Road 144          | 11/17/2020 | 11/17/2020 |
| Rural Roads | Repair road surface by hand patching | Road 156 from Avenue 344 to Avenue 360        | 11/17/2020 | 11/17/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 368 from Road 76 to Road 80            | 11/17/2020 | 11/17/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 315 from Road 168 to Charter Oak Drive | 11/18/2020 | 11/18/2020 |
| Rural Roads | Repair road surface by hand patching | Road 168 from Avenue 308 to Avenue 315        | 11/18/2020 | 11/18/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 460 at Road 136                        | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair road surface by hand patching | Road 136 South of Avenue 460                  | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 452 at Road 136                        | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 460 from Road 128 to Road 136          | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 450 at Road 140                        | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair road surface by hand patching | Road 168 North of Avenue 416                  | 11/24/2020 | 11/24/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 416 from Road 158 to Road 168          | 11/24/2020 | 11/24/2020 |
| Rural Roads | Repair road surface by hand patching | Road 124 from Avenue 432 to Avenue 440        | 11/24/2020 | 11/24/2020 |
| Rural Roads | Repair road surface by hand patching | Dairy Avenue West of Road 132                 | 11/24/2020 | 11/24/2020 |
| Rural Roads | Repair road surface by hand patching | Road 8 from Avenue 384 to Fresno County Line  | 11/30/2020 | 11/30/2020 |
| Rural Roads | Repair road surface by hand patching | Road 160 South of Avenue 352                  | 11/30/2020 | 11/30/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 364 from Road 140 to Road 144          | 11/30/2020 | 11/30/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 360 from Road 148 to Road 150          | 11/30/2020 | 11/30/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 352 East of Road 156                   | 11/30/2020 | 11/30/2020 |
| Rural Roads | Repair road surface by hand patching | Road 84 from Avenue 368 to Avenue 384         | 12/3/2020  | 12/3/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 456 from Road 120 to Road 128          | 12/3/2020  | 12/3/2020  |
| Rural Roads | Repair road surface by hand patching | Road 64 from Avenue 426 to Avenue 430         | 12/3/2020  | 12/3/2020  |
| Rural Roads | Repair road surface by hand patching | Road 84 from Avenue 368 to Avenue 384         | 12/4/2020  | 12/4/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 360 from Road 52 to Road 80            | 12/4/2020  | 12/4/2020  |
| Rural Roads | Repair road surface by hand patching | Avenue 388 from Road 80 to Road 88            | 12/4/2020  | 12/4/2020  |
| Rural Roads | Repair road surface by hand patching | Road 112 from Avenue 328 to Avenue 368        | 12/10/2020 | 12/10/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 364 from Road 140 to Road 144          | 12/14/2020 | 12/14/2020 |
| Rural Roads | Repair road surface by hand patching | Road 140 from Avenue 360 to Avenue 364        | 12/14/2020 | 12/14/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 328 West of Road 144                   | 12/15/2020 | 12/15/2020 |
| Rural Roads | Repair road surface by hand patching | Road 144 from Avenue 328 to St. Johns River   | 12/15/2020 | 12/15/2020 |
| Rural Roads | Repair road surface by hand patching | Avenue 313 from Road 144 to Road 148          | 12/15/2020 | 12/15/2020 |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

Tulare County Resource Management Agency

Quarter: **FY 2021 Quarter 2**

### Local Programs

|             |   |  |            |            |
|-------------|---|--|------------|------------|
| Rural Roads | Repair road surface by hand patching          | Road 140 from Avenue 328 to Avenue 368     | 12/15/2020 | 12/15/2020 |
| Rural Roads | Repair road surface by hand patching          | Avenue 368 from Road 132 to Road 144       | 12/16/2020 | 12/16/2020 |
| Rural Roads | Repair road surface by Hand patching          | Diagonal 60 from Avenue 328 to Avenue 352  | 12/18/2020 | 12/18/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 128 from Road 232 to Road 208       | 9/14/2020  | 9/14/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 242 from Avenue 96 to Avenue 95       | 9/14/2020  | 9/14/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 48 from Road 144 to Road 192        | 9/15/2020  | 12/23/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 160 from Road 168 to Road 112       | 9/17/2020  | 9/17/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Diagonal 205 from Avenue 56 to Avenue 32   | 9/24/2020  | 9/24/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 24 from Road 168 to Road 176        | 9/24/2020  | 9/24/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 160 from Road 168 to Road 112       | 9/24/2020  | 9/24/2020  |
| Rural Roads | Large area Patching with grader "Blade Patch" | Avenue 4 from Diagonal 205 to Road 200     | 10/5/2020  | 10/6/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 188 from Avenue 4 to Avenue 8         | 10/6/2020  | 10/6/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 152 from Avenue 16 to Avenue 24       | 10/6/2020  | 10/8/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 128 from State Route 65 to Road 208 | 10/20/2020 | 10/20/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 136 from State Route 65 to Westwood | 10/20/2020 | 10/21/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 216 from Avenue 144 to Avenue 152     | 10/21/2020 | 10/21/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 160 from Avenue 0 to Avenue 56        | 10/23/2020 | 10/23/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 96 from Road 144 to Road 192        | 11/5/2020  | 11/5/2020  |
| Rural Roads | Haul Plant Mix Material for Hand Patching     | Jaxon Baker to A368 and Rankin Pit         | 11/12/2020 | 11/13/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 160 from Avenue 8 to Avenue 4         | 11/17/2020 | 11/17/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 210 from Hernandez to Grove Dr        | 11/17/2020 | 11/17/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Grove Dr from Road 210 to Diagonal 205     | 11/17/2020 | 11/17/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 152 from Road 152 to the West       | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 95 from Road 236 to Road 248        | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 160 from Avenue 24 to Avenue 56       | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 16 from Road 144 to Road 184        | 11/23/2020 | 12/9/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 96 from Road 252 to Road 272        | 11/23/2020 | 11/23/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 88 from Road 192 to Road 208        | 11/24/2020 | 11/24/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 16 from Road 144 to Road 184        | 11/25/2020 | 12/4/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 248 from Avenue 78 to Avenue 88       | 12/1/2020  | 12/1/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 248 from Avenue 80 to Avenue 128      | 12/1/2020  | 12/1/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 2 from Highway 65 to Road 224       | 12/1/2020  | 12/1/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 232 from Avenue 70 to Avenue 80       | 12/2/2020  | 12/2/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 208 from Avenue 8 to Avenue 56        | 12/2/2020  | 12/4/2020  |
| Rural Roads | Large area Patching with grader "Blade Patch" | Road 216 from Avenue 152 to Avenue 144     | 12/4/2020  | 12/7/2020  |
| Rural Roads | Large area Patching with grader "Blade Patch" | Road 216 from Avenue 136 to Avenue 152     | 12/8/2020  | 12/8/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 216 from Avenue 152 to Avenue 128     | 12/9/2020  | 12/9/2020  |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 128 from Road 248 to Leggett        | 12/10/2020 | 12/10/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Crestview from Avenue 140 to Avenue 128    | 12/10/2020 | 12/10/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 80 from Road 192 to Road 208        | 12/10/2020 | 12/10/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 256 from Avenue 128 to Avenue 138     | 12/11/2020 | 12/11/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 184 from Avenue 56 to Avenue 88       | 12/11/2020 | 12/11/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 128 from Road 208 to Road 160       | 12/16/2020 | 12/16/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 160 from Avenue 104 to Avenue 128     | 12/16/2020 | 12/22/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 232 from Avenue 56 to Avenue 32       | 12/18/2020 | 12/18/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 56 from Diagonal 205 to Road 148    | 12/18/2020 | 12/21/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 164 from Avenue 96 to Avenue 104      | 12/21/2020 | 12/22/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 48 west of Road 176                 | 12/22/2020 | 12/22/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Road 164 from Avenue 88 to Avenue 104      | 12/23/2020 | 12/23/2020 |
| Rural Roads | Repair Road Surface by Hand Patching          | Avenue 40 from Road 144 to Road 192        | 12/30/2020 | 12/30/2020 |
|             |   |  |            |            |
|             |   |  |            |            |
|             |   |  |            |            |
|             |   |  |            |            |

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency: Tulare County Resource Management Agency

Quarter: FY 2021 Quarter 2

Local Programs

|   |                |                                      |  |                   |                        |                                  |
|---|----------------|--------------------------------------|--|-------------------|------------------------|----------------------------------|
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 296 from Milepost 11 to Milepost 18              | 9/14/2020         | 9/14/2020              |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 296 at Milepost 3.5                              | 9/29/2020         | 9/29/2020              |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 220 from Mountain Road 239 to Milepost 4         | 10/1/2020         | 10/1/2020              |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 239 from Mountain Road 220 to Mountain Road 29   | 10/1/2020         | 10/1/2020              |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 296 from Mountain Road 239 to Mountain Road 27   | 10/1/2020         | 10/1/2020              |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 296 from Milepost 4 to Milepost 31               | 10/19/2020        | 10/19/2020             |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 296 from Milepost 30 to Milepost 34.5            | 10/20/2020        | 10/20/2020             |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 296 from Milepost 29 to Milepost 31              | 10/21/2020        | 10/21/2020             |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 208B from Highway 190 to Milepost 4              | 12/1/2020         | 12/2/2020              |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 231 from Mountain Road 239 to End                | 12/1/2020         | 12/2/2020              |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 296 from Mountain Road 239 to Mountain Road 27   | 12/2/2020         | 12/3/2020              |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Mountain Road 296 from Milepost 24 to Milepost 27              | 12/3/2020         | 12/3/2020              |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Hogback Drive from Whitaker Forest Drive to Fresno County Line | 11/17/2020        | 11/17/2020             |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Whitaker Forest Drive from State Highway 245 to Hogback Drive  | 11/17/2020        | 11/17/2020             |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Dry Creek Drive from State Highway 245 to Mile Post 16         | 11/17/2020        | 11/17/2020             |                                  |
|   | Mountain Roads | Repair road surface by hand patching | Dry Creek Drive from Mile Post 2 to Mile Post 8.5              | 11/18/2020        | 11/18/2020             |                                  |
|   | Mountain Roads | Repair Road Surface by Hand Patching | Mountain 50 from Mountain 56 to Mountain 107                   | 9/16/2020         | 10/8/2020              |                                  |
|   | Mountain Roads | Repair Road Surface by Hand Patching | Mountain 137 from Road 296 to End                              | 11/10/2020        | 12/15/2020             |                                  |
|   | Mountain Roads | Repair Road Surface by Hand Patching | Mountain 109 from Avenue 88 to Mountain 12                     | 11/16/2020        | 11/18/2020             |                                  |
|   | Mountain Roads | Repair Road Surface by Hand Patching | Mountain 56 from Mile Post 10 to Mile Post 13                  | 11/20/2020        | 11/24/2020             |                                  |
|   |                |                                      |  |                   |                        |                                  |
|   |                |                                      |  |                   |                        |                                  |
| <b>Measure R Expenditure Allocation</b> | <b>Project</b> | <b>Description</b>                   | <b>Limits</b>  | <b>Start Date</b> | <b>Completion Date</b> | <b>Amount Spent this Quarter</b> |
| <b>AC Sidewalk MR (AB 720)</b>          |                | Preliminary Engineering/ Design      | Alpaugh Center Street Improvements                             | 8/2/2017          | ongoing                | \$ 42,847.93                     |
|   |                | Preliminary Engineering/ Design      | Pepper Avenue ADA Improvements                                 | 6/28/2017         | ongoing                | \$ 66,063.81                     |
|   |                | Preliminary Engineering/ Design      | 2nd St. Orosi Dr. Intersection Improvement                     | 7/1/2019          | ongoing                | \$ 47,060.46                     |
|   |                | Preliminary Engineering/ Design      | Community Accessibility Enhancement Project                    | 7/22/2019         | ongoing                | \$ 44,740.64                     |
|   |                |                                      |  |                   |                        |                                  |
|   |                |                                      |  |                   |                        | <b>\$ 245,475.12</b>             |

## **Regional Projects Update**

1. Road 80 Widening, from 2 to 4 lanes, combination of state, federal and MR funds.
  - Phase 1, Avenue 304 to Avenue 328
    - Completed 9/29/2009
    - Construction cost \$8.0 million; \$7.9 million STIP (state) funds, \$0.1 million MR funds
    - Widened 3 miles
    - Contractor: Lee's Paving of Visalia, CA
  - Phase 1A, Avenue 328 to St. Johns River, and bridge/culvert extensions throughout Road 80
    - Completed 8/14/2012
    - Construction cost \$8.4 million; \$2.3 million SLPP funds and \$6.1 million MR funds
    - Widened 2 miles and all bridges/culverts
    - Contractor: Teichert Construction of Sacramento, CA
  - Phase 2, Avenue 384 to Avenue 416
    - Completed 2/26/2013
    - Construction cost \$16.8 million, \$16.0 million STIP (federal) and \$0.8 million MR funds
    - Widening 4 miles
    - Contractor: Emmett's Excavation of Clovis, CA
  - Phase 3, South of St. Johns River to Avenue 384 and culvert on Avenue 360
    - Completed February 2/25/2014
    - Construction cost \$20.0 million, \$16.3 million STIP (federal) and \$3.7 million MR funds
    - Widening 5 miles
    - Contractor: Papich Construction of Pismo Beach, CA
  - Phase 4, Avenue 416 and Road 80 intersection upgrade
    - Completed 4/2/2013
    - Construction cost \$2.3 million; \$1.0 million SAFETEA LU and \$1.3 million MR funds
    - Upgrade an existing signalized intersection by adding traffic lanes and coordinate design with Avenue 416 widening.
    - Contractor: Dawson Mauldin Construction of Selma, CA
    - Right-of-way relinquishments completed 2015

## **Regional Projects Update, cont.**

2. Ave 416 Widening : From 2 to 4 Lanes
  - Completion Scheduled for 2018
  - Design, Right of Way, and Construction cost \$15,560,409
  - Limits are from Rd 32 to Rd 56 on Ave 416
  - Contractor: Yarbs Grading and Paving, Inc Awarded 9/13/2016
3. Road 108 Widening
  - Completed 6/25/2013
  - Construction cost \$12.85 million; SLPP \$2.3 million, City of Tulare \$250,000 \$3.1 million MR funds, \$1.6 million LTF funds, and \$5.6 million Proposition 1B funds
  - Limits are from Leland Avenue (City of Tulare) to Caldwell Avenue (City of Visalia)
  - Widening 4.7 miles
  - Contractor: Teichert of Sacramento, CA
4. Betty Drive Widening from State Route 99 to East of Plaza Drive
  - Phase 2A, Betty Drive/A 312 Alignment to east of Plaza Drive (City of Visalia)
    - Completed 4/17/2012
    - Construction cost \$4.27 million; City of Visalia \$1.55 million, Tulare County Redevelopment Agency funds \$350,000, and \$2.37 million Measure R funds
    - Widening 1.7 miles
    - Contractor: Construction Development Systems, Inc., Fresno, CA
  - Phase 2B, State Route 99 to Robinson Road & Road 67
    - Completed 2/5/2013
    - Construction cost \$14.1 million; HRCSA \$4.9 million, City of Visalia \$1.5 million, RDA \$650,000, \$7 million MR funds
    - Realigning Betty Drive and constructing a new grade separation crossing at the Union Pacific Railroad tracks.
    - Contractor: American Paving Co., Fresno, CA
5. Avenue 416 Kings River Bridge
  - Completed 12/2/2014
  - Construction cost \$21.4 million; Highway Bridge Program \$18.9 million, State Proposition 1B funds \$522,000, and \$1.9 million MR funds
  - Replace existing 2 lane bridge with a new 4 lane, 740 feet long, cast in place box girder concrete bridge
  - Contractor: Viking Construction of Rancho Cordova, CA



## **Regional Projects Update, cont.**

6. Mountain Road 319 Bridge
  - Completed 6/25/2013
  - Construction cost \$1.5 million; Highway Bridge Program \$1.5 million
  - Replace existing single lane box truss steel bridge with 2 lane, 80 feet long, precast box girder concrete bridge
  - Contractor: Emmett's Excavation of Clovis, CA
7. Avenue 295 and Avenue 296 at Road 156 Signal Intersections
  - Completed 7/28/2015
  - Construction cost \$881,000
  - \$665,000 CMAQ and High Risk Rural Roads Funds, and \$216,000 Measure R Funds
  - Contractor: Lee's Paving of Visalia, CA
  - Project is in final closeout process
8. Avenue 295 and Avenue 296 at Road 156 curb, gutter, sidewalk and bus turnouts at New Signal Intersections
  - Completed 7/28/2015
  - Design and Construction cost \$220,000 Measure R Funds
  - Contractor: Lee's Paving of Visalia, CA
  - Project is in final closeout process
9. Avenue 148 and Road 256 signal Intersection
  - Completed 12/2/2014
  - Construction cost \$485,000: \$436,000 Federal Highway Safety Improvement (HSIPL) fund; \$49,000 Measure R Funds
  - Contractor: Dawson-Mauldin Construction of Selma, CA
10. Avenue 416 Kings River Bridge Riparian Re-vegetation and Restoration
  - Construction in Progress
  - Design and Construction cost \$943,644; \$837,317 Federal funding; \$106,327 Measure R funding
  - Contractor: Sierra View Landscape Inc.
  - Contractor: Sequoia Riverlands Trust
11. Avenue 280 Widening – Segment 1
  - Preliminary Engineering in progress began on December 2, 2014.
  - Preliminary Engineering costs of \$828,500
  - Right-of-way costs of \$2.144 million
  - Construction Engineering costs \$591,000
  - Construction Costs \$11,272,500
  - Contractor: Cal Valley Construction, Inc.
  - Widening Avenue 280 from 2 lanes to 4
12. State Route 99 and Betty Drive Interchange

- Reimbursement to Caltrans for Right of Way acquisition and utility relocation
- Right of Way costs of \$10 million
- Administrative costs of \$66,000

13. Harvest Avenue

- Preliminary Engineering began June 2019
- Preliminary Engineering Costs \$55,000
- Right-of-way Support/ Acquisition \$15,000
- Construction/ Construction Engineering \$1,058,375.01

14. Firebaugh Avenue

- Preliminary Engineering began December 2019
- Preliminary Engineering Costs \$200,000.
- Environmental costs \$50,000

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Local Programs**

| Measure R<br>Expenditure<br>Allocation | Project                      | Description  |           |            | Completion Date | Amount<br>Spent this<br>Quarter |
|--|------------------------------|--|-----------|------------|-----------------|---------------------------------|
|  |                              |  | Limits    | Start Date |                 |                                 |
| \$458,726.00                           | City Wide Street Improvement | Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement | City Wide |            |                 | \$ 169,842.73                   |
| <b>Total</b>                           |                              |  |           |            |                 | <b>\$ 169,842.73</b>            |

## Quarter: October 1, 2020 thru December 31, 2020

|                                  |         |  |   |            |                 |                           |
|----------------------------------|---------|--|---|------------|-----------------|---------------------------|
|                                  |         |  |   |            |                 |                           |
| Measure R Expenditure Allocation | Project | Description                            | Limits  | Start Date | Completion Date | Amount Spent this Quarter |
|                                  |         |  |   |            |                 |                           |
|                                  |         | Alta/Nebraska Roundabout Design        | Design - The intersection of Alta Ave. and Nebraska Ave | 5/12/2018  |                 | \$ 1,895.00               |
|                                  |         | Alta/Nebraska Roundabout Environmental | Environmental Documents                                 | 12/1/2018  |                 | \$ 2,825.80               |
|                                  |         | Alta/Nebraska Roundabout ROW           | Right of Way Appraiser, Agent & Acquisition             | 11/1/2018  |                 | \$ 1,345.50               |
|                                  |         | Alta/Nebraska Roundabout Construction  |   |            |                 |                           |
|                                  |         |  |   |            | <b>TOTAL</b>    | <b>\$ 6,066.30</b>        |

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**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Transit**

| Measure R<br>Expenditure<br>Allocation |                   |                                   |                 |            |                 |                                 |
|--|-------------------|-----------------------------------|-----------------|------------|-----------------|---------------------------------|
|  | Project           | Description                       | Limits          | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
| \$ 52,500.00                           | New Route Added   | Added a new route; Dinuba/Reedley | Dinuba/Reedley; | 8/11/2008  | On-going        | \$ -                            |
|  | Transit Expansion | New route began 8/11/08           | 1 hour headways |            |                 |                                 |
| <b>Total</b>                           |                   |                                   |                 |            |                 | <b>\$ -</b>                     |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Bike/Environmental**

| Measure R<br>Expenditure<br>Allocation |         |             |        |            |                 |                                 |
|--|---------|-------------|--------|------------|-----------------|---------------------------------|
|  | Project | Description | Limits | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
|  |         |             |        |            |                 |                                 |
|  |         |             |        |            |                 | \$ -                            |
| <b>Total</b>                           |         |             |        |            |                 | <b>\$ -</b>                     |

**City of Dinuba**  
**FY 20/21**  
**2<sup>nd</sup> Quarter Project Update**  
**(October 1, 2020 thru December 31, 2020)**

**Regional Projects**

**1. Alta Avenue/Nebraska Avenue Roundabout Project**

- Yamabe & Horn Engineering is currently working on the design and environmental phase of the project.
- Yamabe and Horn Engineering has subcontracted the Right of Way appraisal and acquisition. The appraiser has made contact with several of the parcel owners to negotiate the acquisition.
- Negotiations have begun pending acceptance of offers from the Residents.
- Plans are 90% complete with the proposed ROW acquisition, pending negotiations.
- Negotiating with the final Residents for the ROW Acquisition. One Resident we will have to eminent domain as there are issues with the title
- Working with PG&E regarding pole relocation and approval of plans
- Started Eminent Domain on the last property needed for the Roundabout Project
- Submitted Environmental documents to Caltrans for review and approval
- One property left to acquire for ROW
- Plans are 95% complete
- PG&E has reviewed plans and submitted recommendations
- CEQA document has been taken to Council and approved
- NEPA submitted last month – Caltrans required a few technical studies and has submitted- waiting for approval
- ROW is almost complete waiting on one property

**2. Alta Avenue/Kamm Avenue Roundabout Project**

- Program Supplement and Resolution to Council for approval 12/8/2020
- Authorization to Award Design Contract with 4 Creeks to CC 12/8/2020
- Executed Design Contract with 4Creeks 12/9/2020

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Local Programs**

| Measure R Local Allocation 2020/21 | Project                       | Description   | Limits                         | Start Date  | Completion Date | Amount Spent thru Q2 |
|------------------------------------|-------------------------------|---|--------------------------------|-------------|-----------------|----------------------|
| Approx \$200,000 annual            | Belmont Road Trail            | Belmont Road Trail  | Visalia Road south to Chestnut |             | Summer 2020     | 205.20               |
|                                    | Transportation Administration | Transportation Administration/Engineering                                       | Citywide                       |             | Ongoing         | 3,717.00             |
|                                    | Palm Avenue Reconstruction    | Palm Avenue   | Filbert Ave to Kaweah Ave      | Spring 2020 | December 2020   | 298,612.17           |
|                                    | Sustainable Community Study   | Study of complete streets and ADA opportunities, 11.47% MR match w/ State Grant | Citywide                       | 6/1/2020    | 2021            | 6,878.88             |
|                                    |                               |   |                                |             |                 |                      |
| <b>Total</b>                       |                               |   |                                |             |                 | <b>\$ 309,413.25</b> |



**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects and Air Quality**

| Measure R<br>Expenditure<br>Allocation | Project      | Description  | Limits                                    | Start Date | Completion<br>Date | Amount Spent<br>thru Quarter 2,<br>2020/2021 |
|--|--------------|--|---|------------|--------------------|--|
| \$6,500,000                            | Visalia Road | Survey / Map / Design / Bid Preparation                              | Visalia RD (City Limits to Orange Street) | 1/18/2011  | 2021               | \$ 94,165.31                                 |
| \$255,000                              | Belmont Road | Design and Construction of Class 1 Trail<br>(CMAQ Measure R Funding) | Visalia RD to Chestnut Street             | 7/1/2014   | Summer 2020        | \$ -   |
| <b>Total</b>                           |              |  |   |            |                    | <b>\$ 94,165.31</b>                          |

**City of Exeter**  
**2020/21 – Quarter 2**  
**Measure R Regional Update**

**Visalia Rd. Improvements:** The Council consented to segmenting the project into 2 phases: 1) the west end, including improvements at Belmont Road, and 2) Belmont Road to Orange Avenue. The project is funded with \$6.5 million Measure R Regional (which will includes some City cost sharing on a lift station alignment).

This project is in under construction as of September 2020. Estimates prepared by the design consultant suggest the cost for Phase 1, including 15% for Construction Management, design and Right of Way Acquisition, is approximately \$6.5 million.

The costs for Phase 2, including 15% for Construction Management, the storm drain relocation, and water line relocation, is approximately \$2.5M. This phase will be completed in the future as funding may become available.

Phase 1: Final design and certification of Right of Way and Environmental clearance is complete. The project construction and construction management was advertised and subsequently awarded in September 2020. This project will focus to deliver Visalia Road from Orange Avenue to west of Belmont Road to approximately Jacobs Place. This project is 100% Measure R Regional funded of approximately \$6.5 million with a local contribution of \$170,000 for Sewer Lift Station Replacement.

Awarded Contractor – Yarbs Grading and Paving, Inc. (Fowler, CA)  
Construction Management – 4Creeks, Inc.(Visalia, CA)  
Anticipated Completion – 2021/22

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:** City of Farmersville

**Quarter:** FY 2020/2021 Quarter 2

**Local Programs**

| Measure R<br>Expenditure<br>Allocation | Local Programs                           |   |        |            |                 | Amount<br>Spent this<br>Quarter |
|--|--|---|--------|------------|-----------------|---------------------------------|
|  | Project                                  | Description                                     | Limits | Start Date | Completion Date |                                 |
| \$156,000.00                           | Various City Transportation Improvements | Contract Staff time toward Transportation/Msr R |        |            |                 | \$ 1,230.42                     |
| <b>Total</b>                           |  |   |        |            |                 | <b>\$ 1,230.42</b>              |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects**

| Measure R<br>Expenditure<br>Allocation |                                      |   |                                      |            |                 |                           |
|--|--------------------------------------|---|--------------------------------------|------------|-----------------|---------------------------|
|  | Project                              | Description   | Limits                               | Start Date | Completion Date | Amount Spent this Quarter |
| 1,203,362.00                           | N Farmersville Blvd Widening (ENTRY) | City 100% review comments returned on July 14, 2020 | Walnut Ave to TID Canal at Drive 164 | 2014       | 2020            | \$ 64,008.39              |
| <b>Total</b>                           |                                      |   |                                      |            |                 | <b>\$ 64,008.39</b>       |

Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs

Agency:

Quarter:

Transit

| Measure R<br>Expenditure<br>Allocation |         |             |        |            |                 |                                 |
|--|---------|-------------|--------|------------|-----------------|---------------------------------|
|  | Project | Description | Limits | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
|  |         |             |        |            |                 |                                 |
|  |         |             |        |            |                 |                                 |
|  |         |             |        |            | Total           | \$ -                            |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Bike/Environmental**

| Measure R<br>Expenditure<br>Allocation |   |                              |                              |            |                 |                                 |
|--|---|------------------------------|------------------------------|------------|-----------------|---------------------------------|
|  | Project                                   | Description                  | Limits                       | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
| 306,929.00                             | East Walnut (EWLNT)                       | Currently under construction | E Walnut Blvd between Fville | 2019       | 2020/2021       | \$ 123,162.35                   |
| 95,000.00                              | West Walnut Safe Routes to School (WLNT5) | Currently under construction | Walnut Ave West of Fville B  | 2016       | 2019/2020       | \$ 115,114.02                   |
| Total                                  |   |                              |                              |            |                 | <b>\$ 238,276.37</b>            |

## Regional Projects Update – FY 20/21 Q2

### 1. North Farmersville Blvd Widening Project

#### a. Completion in 2021

- i. A supplemental agreement for additional preliminary engineering and ROW phases was approved by City Council on November 9, 2015.
- ii. A revised scope of work was approved by City Council on January 25, 2016 subject to the City Attorney's development of an acceptable agreement.
- iii. Revisions to Omni-Means' original contract received from City Attorney and forwarded to Omni-Means.
- iv. The Omni-Means contract was approved by Council at the April 24, 2017 City Council meeting.
- v. Kick-off meeting occurred on May 17, 2017 with TCAG, City, and Omni-Means attending. Design upgrades were discussed with and approved by the City and TCAG.
- vi. Received conceptual layout from Omni-Means on October 11, 2017. Original design was 90% complete. However, design modifications were proposed to utilize a larger ROW.
- vii. ROW acquisitions needed. ROW acquisition process has been started.
- viii. 65% PS&E submitted for City review September 27, 2018.
- ix. Preliminary right-of-way exhibits submitted for City review on October 17, 2018
- x. City review comments on 65% plans provided on November 16, 2018.
- xi. Project status meeting held on January 17, 2019.
- xii. R/W acquisition offer letters prepared February/March 2019.
- xiii. Offer letters sent and R/W staking occurred June 2019.
- xiv. R/W acquisition anticipated completion May 2020.
- xv. Project landscape planting and irrigation modifications June/July 2019.
- xvi. 95% Plans and Estimate submitted to the City for review on November 26, 2019.
- xvii. City 95% review comments received January 20, 2020.
- xviii. 100% PS&E submitted April 3, 2020.
- xix. City 100% review comments returned on July 14, 2020.
- xx. Final PS&E and Contract Documents to be submitted for final review on January 20, 2021 per GHD.
- xxi. Advertisement for bids in February 2021 and contract award anticipated at the March 22, 2021 City Council meeting.

- |                                |                             |
|--------------------------------|-----------------------------|
| b. Design Firm:                | GHD (formerly Omni-Means)   |
| c. Construction Cost Estimate: | \$8,367,000 (100% Estimate) |
| d. Contract Amount:            | To be determined            |
| e. Change Order Amount:        | To be determined            |
| f. Final Contract Amount:      | To be determined            |

### 2. West Walnut Avenue Reconstruction Project and West Walnut Avenue Safe Routes to School Project (2 ATP)

#### a. Completion in 2020/2021

- i. City Council authorized staff to advertise the project for construction bids on October 28, 2019.

- ii. City Council approved advertising the request for CM/RE proposals on November 25, 2019.
- iii. City Council authorized staff to advertise a Pre-Qualification for Contractors process for future public works projects on January 13, 2020.
- iv. Project construction bids (4 total) were submitted on March 12, 2020.
- v. City Council approved awarding the construction contract to Don Berry Construction, Inc. on March 23, 2020 for \$1,339,475.00.
- vi. Advertised the request for CM/RE proposals on April 22, 2020.
- vii. CM/RE proposals submitted on May 14, 2020.
- viii. City Council approved awarding the CM/RE contract to 4Creeks on June 22, 2020 for \$144,144.90.
- ix. Preconstruction meeting held on July 10, 2020.
- x. Project construction completed. Notice of Completion approved at the December 14, 2020 City Council meeting and filed with the County Recorder.

- b. Design Firm: QK
- c. Cost Estimate: \$ 1,818,273.00 (construction)
- d. Construction Amount: \$ 1,339,475.00 (contracted amount)
- e. CM/RE Amount: \$ 144,144.90 (contracted amount)
- f. Change Order Amount: \$ 174,057.55
- g. Final Contract Amount: \$ 1,513,532.55 (not including CM/RE Amount)

3. East Walnut Avenue Safe Routes to School Project (ATP Project)

- a. Completion in 2020/2021
  - i. City Council authorized staff to advertise the project for construction bids on October 14, 2019.
  - ii. Project construction bids (10 total) were submitted on November 14, 2019.
  - iii. City Council approved awarding the construction contract to JT2 Inc. dba Todd Companies on November 25, 2019 for \$331,006.50.
  - iv. City Council approved advertising the request for CM/RE proposals on November 25, 2019.
  - v. CM/RE proposals were submitted on April 8, 2020.
  - vi. City Council approved awarding the CM/RE contract to 4Creeks on April 27, 2020 for \$100,026.00.
  - vii. Preconstruction meeting held on May 8, 2020.
  - viii. Construction completed on October 16, 2020. Notice of Completion approved at the November 9, 2020 City Council meeting and filed with the County Recorder.
- b. Design Firm: QK
- c. Cost Estimate: \$ 677,000 (Construction and CM/RE Estimate)
- d. Construction Amount: \$ 331,006.50 (contracted amount)
- e. CM/RE Amount: \$ 100,026.00 (contracted amount)
- f. Change Order Amount: \$ 33,222.72
- g. Final Construction Amount: \$364,229.22 (not including CM/RE Amount)



| City of Farmersville                                    |                                     |                          |                           |                   | FY 20/21                                   |                       |
|---|-------------------------------------|--------------------------|---------------------------|-------------------|--|-----------------------|
| Qtr ending: 12/31/20                                    |                                     |                          |                           |                   |  |                       |
| Regional Project Name/Description                       | Original Construction Cost Estimate | Original Contract Amount | Total Change Order Amount | Change order Date | Change Order % of Original Contract Amount | Final Contract Amount |
| East Walnut ATP   | \$826,929.00                        | \$331,006.50             | \$35,706.72               | 7/1/20            | 10.79%                                     | \$366,713.22          |
| West Walnut Full Reconstruction                         | \$1,542,000.00                      | \$1,359,475.00           | \$174,057.55              | 8/1/20            | 12.80%                                     | \$1,533,532.55        |
| Note: If the change order is over 5% please explain why |                                     |                          |                           |                   |  |                       |

Tulare County Association of Governments  
Quarterly Reporting

**MEASURE R PROGRAMS**

AGENCY: **CITY OF LINDSAY**

QUARTER: **FY 2020-2021 | 1ST QTR (JUL-SEP 2020)**

**LOCAL PROGRAMS**

| Measure R<br>Expenditure<br>Allocation | Project | Description | Limits | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
|--|---------|-------------|--------|------------|-----------------|---------------------------------|
| \$46,172.54                            |         |             |        |            |                 | \$1,683.18                      |
| TOTAL                                  |         |             |        |            |                 | <u><u>\$1,683.18</u></u>        |

Tulare County Association of Governments  
Quarterly Reporting

**MEASURE R PROGRAMS**

AGENCY: **CITY OF LINDSAY**

QUARTER: **FY 2020-2021 | 1ST QTR (JUL-SEP 2020)**

**REGIONAL PROJECTS**

| Measure R<br>Expenditure<br>Allocation | Project | Description | Limits | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
|--|---------|-------------|--------|------------|-----------------|---------------------------------|
|  | None    |             |        |            |                 | n/a                             |

**TOTAL** \$0.00

Tulare County Association of Governments

Quarterly Reporting

**MEASURE R PROGRAMS**

AGENCY: **CITY OF LINDSAY**

QUARTER: **FY 2020-2021 | 1ST QTR (JUL-SEP 2020)**

**TRANSIT PROJECTS**

| Measure R<br>Expenditure<br>Allocation | Project | Description                                     | Limits | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
|--|---------|---|--------|------------|-----------------|---------------------------------|
|  | None    | City Contracts with County for Transit Services |        |            |                 | n/a                             |

**TOTAL** \$0.00

Tulare County Association of Governments  
Quarterly Reporting

**MEASURE R PROGRAMS**

AGENCY: **CITY OF LINDSAY**

QUARTER: **FY 2020-2021 | 1ST QTR (JUL-SEP 2020)**

**BIKE & ENVIRONMENTAL PROJECTS**

| Measure R<br>Expenditure<br>Allocation | Project | Description | Limits | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
|--|---------|-------------|--------|------------|-----------------|---------------------------------|
|  | None    |             |        |            |                 | n/a                             |

**TOTAL** \$0.00

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Local Programs**

| Measure R<br>Expenditure<br>Allocation |                |                 |             |            |                 |                                 |
|--|----------------|-----------------|-------------|------------|-----------------|---------------------------------|
|  | Project        | Description     | Limits      | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
|  |                |                 |             |            |                 |                                 |
| \$228,202.36                           | Street overlay | Overlay project | City Limits | On-Going   |                 | \$ 105,684.15                   |
| Total                                  |                |                 |             |            |                 | <b>\$ 105,684.15</b>            |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Regional Projects**

| Measure R<br>Expenditure<br>Allocation | Project                               | Description   | Limits   | Start Date | Completion<br>Date | Amount<br>Spent this<br>Quarter |
|--|---------------------------------------|---|--|------------|--------------------|---------------------------------|
|  |                                       |   |  |            |                    |                                 |
| \$ 1,265,000.00                        | SR 190-Near<br>Term Projects<br>PA&ED | Project approval and environmental document (PA&ED)of<br>improvement project. | HWY 190 -Westwood St to Plano St<br>and Plano St @ College Ave | 10/1/2013  | On-going           | \$ -                            |
| <b>Total</b>                           |                                       |   |  |            |                    | <b>\$ -</b>                     |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Transit**

| Measure R<br>Expenditure<br>Allocation  |                    |   |                               |            |                                  |                                 |
|---|--------------------|---|-------------------------------|------------|----------------------------------|---------------------------------|
|   | Project            | Description                                       | Limits                        | Start Date | Completion Date                  | Amount<br>Spent this<br>Quarter |
| Utilizing previous<br>funding allotment | Transit<br>Transit | Operating Costs<br>Operating Costs<br>Admin Costs | Route 7<br>Route 8<br>Route 6 |            | On-going<br>On-going<br>On-going | \$ 35,346.00                    |
| <b>Total</b>                            |                    |   |                               |            |                                  | <b>\$ 35,346.00</b>             |



**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Bike/Environmental**

| Measure R<br>Expenditure<br>Allocation | Project  | Description                                 | Limits                         | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
|--|--|---|--------------------------------|------------|-----------------|---------------------------------|
| \$124,000                              | Tule River Parkway Bike Path,<br>Phase III     | Design bike/pedestrian path                 | Main to Plano along Tule River |            |                 | 14,938.09                       |
| \$53,000                               | Olive Ave Corridor Lighted<br>Crosswalks       | Installing lighted crosswalks @ 6 locations | Olive Avenue                   |            |                 | 1,958.76                        |
| \$35,000                               | Rails to Trails Corridor Lighted<br>Crosswalks | Installing lighted crosswalks @ 4 locations | Rails to Trails Crossings      |            |                 | 667.54                          |
| <b>Total</b>                           |  |   |                                |            |                 | <b>\$ 17,564.39</b>             |

**City of Porterville**  
**2nd Quarter Regional Projects – 20/21**

SR 190 Near Term Projects: Improvements at Westwood/SR 190 Intersection, Westbound Auxiliary Lane from Jaye St to SR 65, Plano/SR 190 Intersection, Plano/College Intersection, and Main/SR 190 Intersection.

- a. Phase 1, Project Initiation Document (PID)
  - Original construction cost estimate used for bid: N/A
  - Original contract amount (cooperative agreement): \$120,000
  - Change order amounts: N/A
  - Final contract amount (cooperative agreement): \$120,000
  - Completed March 2014
  
- b. Phase 2, Project Approval-Environmental Document (PA&ED)
  - Original construction cost estimate used for bid: N/A
  - Original contract amount (cooperative agreement): \$680,000
  - Change order amounts: \$585,000
    - 1. Previous change order explanation: Scope of project has been amended to include intersection improvements at College Avenue and Plano Street
  - Final contract amount (cooperative agreement): \$1,265,000
  
- c. Phase 3, Plans, Specs, & Engineering (PS&E) and Right of Way (ROW)
  - Original construction cost estimate used for bid: N/A
  - Original contract amount (cooperative agreement): Verify w/TCAG
  - Change order amounts: N/A
  - Final contract amount (cooperative agreement): Verify w/TCAG

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: **City of Tulare**

Quarter: **2nd Quarter 2020/2021**

**Local Programs**

| Rec'd 10/1/2020 to 12/31/2020                   |   |  |  |  |                               |                                      |
|---|---|--|--|--|-------------------------------|--------------------------------------|
| <b>Measure R<br/>Expenditure<br/>Allocation</b> | <b>Project</b>                                  | <b>Description</b>   | <b>Limits</b>  | <b>Start Date</b>                                      | <b>Completion Date</b>        | <b>Amount Spent this<br/>Quarter</b> |
| \$ 379,706.44                                   | EN0061 - Annual Transportation Expansion        | Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.  |  | 7/1/2019   | On going Planning Expenses    | \$ 34,035.85                         |
|   | EN0062 - Annual Transportation Studies/Admin    | Annual Transportation Studies. Includes performance of required studies for traffic counts, warrant studies, speed zone surveys, traffic signal timing plan updates, pavement management system expenses including software costs and pavement condition evaluations, ADA surveys on City streets, and associated administrative costs.  |  | 7/1/2019   | On going Studies              | \$ -                                 |
|   | EN0073 - Cartmill/Hillman Corridor Improvements | Pavement Management System / Traffic Safety / Utility project on Cartmill Avenue. Includes widening and median improvements for Cartmill Avenue between the Interchange and Hillman Street; intersection and signal improvements at Hillman Street to allow for dedicated left-turn lanes, additional queuing and enhanced traffic safety; a new traffic signal at Retherford Street; and Water, Sewer and Storm Drain facility improvements along the Cartmill Avenue corridor. Measure R funding limited to City staff time and future construction costs associated with street improvements. | Highway 99 to De La Vina Street<br>Future Measure R Local Funds. | Design & ROW<br>7/1/2017,<br>Construction<br>3/28/2019 | Construction Phase<br>Ongoing | \$ 8,664.23                          |
|   | EN0074 - Cross Avenue Improvements              | Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.  | Tulare Drive to West Street                                      | Design<br>07/01/17,<br>Construction<br>Pending         | Design Phase Ongoing          | \$ 624.64                            |
|   | EN0084 - Pleasant Improvements                  | Pavement Managements System/Utility Project on Pleasant Ave Between Cromley & 'H'. Includes ADA Concrete work, Water, Sewer and Surface Water Facilities   | Pleasant Ave Between Cromley & 'H'                               | Construction<br>07/01/2019                             | Design Phase Ongoing          | \$ 1,846.49                          |
|   | EN0085 - Kern Silva                             | Pavement Management System / Utility project on Kern Avenue between Aronian Street and Silva Street; Aronian Street between Tulare Avenue and Kern Avenue; Moraine Street between Sunset Avenue and Kern Avenue; Latimer Street between Tulare Avenue and Kern Avenue; Silva Street between Tulare Avenue and Kern Avenue; Sunset Avenue between Aronian Street and Moraine Street. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.   |  | 7/1/2019 to<br>6/30/2021                               | Construction Phase<br>Ongoing | \$ 174,482.13                        |
|   | EN0088 - Prosperity & West Traffic Signal       | Installation of a new traffic signal due to increased traffic volume at the intersection of Prosperity Avenue and West Street. Includes acquisition of necessary right of way to achieve the ultimate alignment of the intersection. The project also addressed ADA concrete work.   |  | Design<br>07/01/2019                                   | Design Phase Ongoing          | \$ 9,404.48                          |
|   | EN0076 - O St- Bardsley-Pleasant                | Pavement Management System / Utility project on 'O' St. between Bardsley and Pleasant. Includes ADA Concrete work, Water, Sewer and Surface Water facility improvements.   |  | 7/1/17<br>Closeout                                     | 10/1/2020                     | \$ 337.66                            |
| <b>Total</b>                                    |   |  |  |  |                               | <b>\$ 229,395.47</b>                 |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects**

| Measure R<br>Expenditure<br>Allocation | Regional Projects |                                |        |            |                 |                           |
|--|-------------------|--------------------------------|--------|------------|-----------------|---------------------------|
|  | Project           | Description                    | Limits | Start Date | Completion Date | Amount Spent this Quarter |
| \$ -                                   |                   | NO REGIONAL PROJECTS TO REPORT |        |            |                 |                           |
| <b>Total</b>                           |                   |                                |        |            |                 | <b>\$ -</b>               |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

| Measure R<br>Expenditure<br>Allocation |                   |  |  |                      |                 |                                 |
|--|-------------------|--|--|----------------------|-----------------|---------------------------------|
|  | Project           | Description  | Limits   | Start Date           | Completion Date | Amount<br>Spent this<br>Quarter |
| Qtrly Distribution<br>\$ 42,500.01     | Transit Expansion | All routes on Sunday<br>Extended Service on Saturday | Increase Hours of Service<br>Increase Hours of Service | 8/9/2015<br>8/8/2014 | N/A<br>N/A      | \$ 42,500.01                    |
| <b>Total</b>                           |                   |  |  |                      |                 | <b>\$ 42,500.01</b>             |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Tulare

Quarter: 2nd Quarter 2020/2021

**Bike / Environmental**

| Measure R<br>Expenditure<br>Allocation | Project | Description           | Limits | Start Date | Completion Date | Amount<br>Spent this<br>Quarter |
|--|---------|-----------------------|--------|------------|-----------------|---------------------------------|
| \$0.00                                 |         | NO PROJECTS TO REPORT |        |            |                 | \$ -                            |
| <b>Total</b>                           |         |                       |        |            |                 | <b>\$ -</b>                     |

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: City of Visalia

Quarter: 2020/21 - 2nd Quarter

**Local Programs**

| Measure R<br>Expenditure<br>Allocation | Project  | Description                                  | Limits  | Start Date | Estimated<br>Completion Date | Amount Spent<br>20/21 |
|--|--|--|---|------------|------------------------------|-----------------------|
|  | Traffic Control (STOP) Installation            | New Stop Sign installation                   |   | 7/1/2018   | ongoing                      | \$ -                  |
|  | Traffic Control Installation                   | New Signal Installation                      | various locations in City                     | 10/1/2015  | ongoing                      | \$ -                  |
|  | St. John's River Riparian Corridor Restoration | Restore/cleanup site and construct Class     | St. John's Riparian Corridor                  | 4/1/2020   | ongoing                      | \$ -                  |
|  | Tower St/Hwy 198 Clearing                      | Right of Way acquisition for future street   | Tower St/Hwy 198                              | 4/1/2017   | 2019                         | \$ -                  |
|  | Riggin Ave/Santa Fe Pedestrian Crossing        | Pedestrian crossing signal on Santa Fe Tr    | Riggin Ave and Santa Fe                       | 7/1/2018   | ongoing                      | \$ -                  |
|  | Traffic Singal Optimization Project (TSOP)     | Optimize traffic signal operations along va  | various locations in City                     | 4/1/2019   | ongoing                      | \$ 531.73             |
|  | Santa Fe at Tulare Ave Roundabout              | Install new roundabout at intersection       | Santa Fe and Tulare Ave intersection          | 7/1/2018   | ongoing                      | \$ -                  |
|  | Downtown/NW ITS                                | Signal Interconnection Update                | various locations in City                     | 4/1/2020   | ongoing                      | \$ -                  |
|  | Green Acres Middle School Crossing             | Safe Routes to School enhanced crosswa       | Connelly Avenue/Mooney Blvd                   | 4/1/2017   | 2019                         | \$ -                  |
|  | Develop Storm Water Management Plan            | for street projects in the City              | various locations in City                     | 7/1/2016   | 2018                         | \$ -                  |
|  | Central Visalia Traffic Safety Action Plan     | traffic safety design changes to City street | various locations in City                     | 7/1/2018   | ongoing                      | \$ -                  |
|  | Accessibility Upgrades/Barrier Removal         | Provide accessibility improvements to existi | various locations in City                     | 1/1/2020   | ongoing                      | \$ -                  |
|  | Vehicle Miles Traveled Update                  | Update circulation element and TIA Proce     | various locations in City                     | 4/1/2020   |                              | \$ 27,092.17          |
|  | Install Traffic Monitoring Cameras             | install monitoring cameras to monitor traffi | various locations in City                     | 7/1/2018   | ongoing                      | \$ 8,605.23           |
|  | Shirk Interchange at SR 198 ICE Study          | Intersection Control Evaluation to improve   | Shirk and SR 198                              | 7/1/2018   | ongoing                      | \$ -                  |
|  | Traffic Study for One-Way Conversion           | Traffic study for Main/Center One-Way Co     | from Santa Fe to Ben Maddox                   | 7/1/2018   | 2020                         | \$ -                  |
|  | Traffic Signal                                 | New Signal Installation                      | County Center/Houston                         | 2/1/2019   | ongoing                      | \$ -                  |
|  | Traffic Signal                                 | New Signal Installation                      | Mooney/Riggin                                 | 1/1/2019   | ongoing                      | \$ -                  |
|  | Major Street Road Rehab                        | road rehabilitation                          | Akers - Mineral King to Hillsdale             | 10/1/2019  | ongoing                      | \$ -                  |
|  | Traffic Signal Interconnect                    | Traffic Signal Interconnect                  | Ben Maddox (Goshen to Tulare) & Tulare (Bed   | 10/1/2020  |                              | \$ 159.98             |
|  | Burke Street                                   | street construction                          | Roosevelt to Houston                          | 1/1/2007   | 2017                         | \$ -                  |
|  | School Avenue                                  | street construction                          | Liberty to Burke                              | 2/1/2008   | 2Q of 2017                   | \$ -                  |
|  | SR2S Chinowth & Tulare Ave                     | construct sidewalks at Veva Blunt Elemen     | Chinowth St near Viva Blunt Elementary        | 7/1/2018   |                              | \$ -                  |
|  | Oval Park Traffic Improvements                 | street improvements                          | around Oval Park on SR63                      | 4/1/2015   | 2Q of 2017                   | \$ -                  |
|  | Ben Maddox/Douglas Signal                      | Traffic Signal at intersection               | Ben Maddox Way and Douglas Avenue             | 7/1/2013   | 2017                         | \$ -                  |
|  | Burke Street                                   | street construction                          | from Mill Creek to Goshen Avenue              | 1/1/2008   | 3Q of 2017                   | \$ -                  |
|  | Demaree/Goshen Intersection                    | intersection improvements                    | proximity to Demaree/Goshen intersection      | 7/1/2008   | 2017                         | \$ -                  |
|  | Safe Route to School                           | LED Enhanced Crosswalks                      | County Center, Tulare Ave, Ferguson Ave.      | 1/13/2010  | 2Q of 2016                   | \$ -                  |
|  | Safe Route to School                           | Signal Synchronization                       | along Akers, Walnut, Caldwell                 | 7/1/2012   | 2Q of 2016                   | \$ -                  |
|  | Plaza Drive Landscaping                        | landscaping at Plaza Drive/SR 198            | at Plaza Drive and SR 198 near Plaza Drive    | 1/1/2015   | 2018                         | \$ -                  |
|  | Safe Route to School                           | Sidewalk, pedestrian improvements            | La Vida and Victor Street                     | 1/30/2011  | 2Q of 2017                   | \$ -                  |
|  | Safe Route to School                           | Sidewalk, pedestrian improvements            | Mountain View ES, Annie Mitchell ES, Royal Oa | 1/30/2011  | 2Q of 2017                   | \$ -                  |
|  | ADA Self Evaluation and Transition Plan        | Compliance w/ 49 CFR, Part 27                | various locations in City                     | 7/1/2020   | ongoing                      | \$ 259.81             |
|  | HSIP 2012 Various Intersection Imp             | intersection improvements                    | five various intersections in City limits     | 7/1/2015   | 2Q of 2017                   | \$ -                  |
|  | Reimburse developers for street improvements   | developer reimbursements on unfunded,        | various locations in City                     | 10/1/2020  |                              | \$ 14,495.07          |
|  | Plaza Drive Widening                           | widen Plaza Drive and SR 198 auxiliary la    | Goshen Ave to Airport Drive and SR 198 Aux La | 7/1/2011   | 4Q of 2017                   | \$ -                  |
|  | Caldwell Improvements - Akers to Shady         | Caldwell improvements: center median, si     | Caldwell Avenue: Akers to Shady               | 1/1/2020   | ongoing                      | \$ -                  |
|  | Widen Plaza Dr                                 | Widen Plaze Dr. roads to 6 and 4 lanes       | Plaza Dr-Hwy 198 to Goshen Ave                | 7/1/2018   |                              | \$ -                  |
|  | Hurley St./Shirk Rd .Intersection              | intersection improvements                    | at Hurley St. and Shirk Rd.                   | 7/1/2012   | 2017                         | \$ -                  |
|  | Oak Ave Extension                              | railroad and street improvements             | along Oak Ave from Tipton to Burke            | 7/1/2008   | 2Q of 2017                   | \$ -                  |
|  | Visalia Parkway Culvert                        | Visalia Parkway culvert crossing             | at County Center                              | 7/1/2012   | 2Q of 2016                   | \$ -                  |
|  | Lovers Lane/SR 198 Interchange                 | Project Study Report/Phase 1 Interchange     | Lovers Lane/SR 198 Interchange                | 7/1/2012   | 2020                         | \$ -                  |
|  | Measure R Administration                       | Administration and Financial Allocations     |   | 7/1/2013   | Continuous                   | \$ -                  |
| <b>Total</b>                           |  |  |   |            |                              | <b>\$ 51,143.99</b>   |

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: City of Visalia

Quarter: 2020/21 - 2nd Quarter

**Bike/Environmental**

| Measure R<br>Expenditure<br>Allocation | Project  | Description  | Limits  | Start Date   | Completion Date  | Amount Spent<br>20/21                                |
|--|--|--|---|--|--|--|
| \$ 29,900                              | Packwood Creek Trail<br>K Trail - Visalia to Farmersville<br>Modoc Ditch Trail<br>Mill Creek Trail<br>St. John's Trail<br>Mill Creek Trail<br>Santa Fe Trail | Packwood Creek Trail and landscaping<br>Class 1 Trail and landscaping<br>trail landscaping<br>Class 1 Trail along Mill Creek (ATP Grant)<br>Class 1 Trail and landscaping<br>Jennings Ditch connection<br>Santa Fe Trail pedestrian crossing | connectivity project McAuliff to SF<br>Visalia to Farmersville<br>between Giddings and Dinuba<br>Tipton Street to Burke Street<br>north of Sports Park<br>Burke Street to Goshen Avenue<br>Santa Fe St./Riggin Ave. | 4/1/2013<br>3/2/2015<br>7/1/2014<br>7/1/2014<br>7/1/2014<br>7/1/2014<br>7/1/2016 | 4Q of 2016<br>2Q of 2017<br>2Q of 2018<br>4Q of 2017<br>4Q of 2017<br>4Q of 2017<br>4Q of 2019 | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ - |
|  | East Side Reg. Park Basin G<br>Mill Creek Trail<br>Packwood Creek Trail<br>Greenway Trail  | Construct East Side Reg. Park - Basin G<br>Mill Creek pedestrian bridge<br>Packwood Creek Trail landscaping<br>Class 1 Trail and landscaping   | East Side Regional Park<br>North of Mill Creek Trail, East of Sh<br>Mineral King Ave to McAuliff St<br>Mineral King to Mill Creek   | 1/1/2020<br>7/1/2017<br>7/1/2017<br>1/1/2020                                     | <br>2019<br>2019<br>   | \$ -<br>\$ -<br>\$ -<br>\$ -                         |
| \$ 5,000,000                           | East Side Reg. Park Basin F/G<br>Santa Fe Trail<br>Santa Fe Trail<br>Packwood Creek Trail<br>Packwood Creek Trail<br>Modoc Ditch Trail                       | Design & Construct Basin F plus amenities for F&<br>Santa Fe Trail and landscaping<br>St. John's River Trail and landscaping<br>Class 1 trail and landscaping<br>Packwood Creek Trail and landscaping<br>Modoc Ditch Trail and landscaping   | East Side Regional Park<br>Tulare Avenue to Avenue 272<br>from Houston Avenue to Riggin Ave<br>from RR to Cedar along Walnut Ave<br>Paradise to College<br>between Giddings and Dinuba                              | 1/1/2020<br>7/1/2010<br>1/1/2013<br>7/1/2011<br>7/1/2011<br>7/1/2012             | <br>4Q of 2015<br>3Q of 2016<br>2Q of 2015<br>4Q of 2015<br>2Q of 2017                         | \$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -<br>\$ -         |
| \$ 3,000,000                           | Goshen Avenue Trail  | Goshen Ave. Trail  | between Giddings and Akers  | 7/1/2013   | Pending additional funds   | \$ 40,383.28   |
| \$ 3,000,000                           | St. John's Trail   | Class 1 Trail and landscaping  | Riggin Avenue to Dinuba Blvd  | 1/1/2012   | 3Q of 2017   | \$ -   |
|  | Mill Creek Trail   | Mill Creek Trail and landscaping   | from Main to Johnson St.  | 7/1/2013   | 2019   | \$ -   |
| \$ 3,000,000                           | Modoc Ditch Trail  | Modoc Ditch Trail and landscaping  | Giddings Street to Demaree Street   | 1/1/2012   | 3Q of 2017   | \$ -   |
|  | Modoc Ditch Trail  | Modoc Ditch Trail and landscaping  | St. Johns Trail to Court Street   | 1/1/2012   | 3Q of 2017   | \$ -   |
| \$ 3,200,000                           | Mill Creek Trail   | Mill Creek Trail and landscaping   | from Garden Park to Lovers Lane   | 7/1/2012   | Completed  | \$ -   |
|  | Packwood Creek Trail   | Packwood Creek Trail and landscaping   | along County Center   | 7/1/2013   | 4Q of 2016   | \$ -   |
|  | Mill Creek Trail   | Mill Creek Trail and landscaping   | Akers to Marcin   | 7/1/2012   | 3Q of 2016   | \$ -   |
| Regional                               | Santa Fe Trail   | Santa Fe Trail connectivity  | south of city limits  | 7/1/2013   | TCAG project   | \$ -   |
|  | Packwood Creek Trail   | Packwood Creek Trail and landscaping   | College Ave to Visalia Parkway align  | 1/1/2013   | 2017   | \$ -   |
| \$ 3,000,000                           | Cameron Creek Trail  | Cameron Creek Trail  | Sante Fe to Mooney Grove Park   | 7/1/2013   | 2017   | \$ -   |
|  | Mill Creek Trail   | Mill Creek Trail and landscaping   | Akers to Crenshaw Road  | 7/1/2013   | 4Q of 2019   | \$ -   |
| \$ 30,000                              | Greenway Trail   | Class 1 Trail under SCE Corridor   | St. Johns River to SCE Rector Stati   | 7/1/2013   | 2019   | \$ -   |
|  | Mill Creek Trail   | Mill Creek Trail and landscaping   | Lovers Lane to Cain Street  | 7/1/2013   | 2018   | \$ 891.50  |
| \$ 5,600,000                           | Packwood Creek Trail   | Packwood Creek Trail and landscaping   | Caldwell Ave to Cameron Ave   | 7/1/2010   | 4Q of 2014   | \$ -   |
| <b>Total</b>                           |  |  |   |  |  | <b>\$ 41,274.78</b>                                  |



**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Visalia

Quarter: 2020/21 - 2nd Quarter

**Regional Projects**

| Regional Projects                      |                                      |   |                                 |            |                    |                          |
|--|--------------------------------------|---|---------------------------------|------------|--------------------|--------------------------|
| Measure R<br>Expenditure<br>Allocation | Project                              | Description                                   | Limits                          | Start Date | Completion Date    | Amount Spent<br>in 20/21 |
| \$ 402,000                             | Traffic Management Center (TMC)      | equipment and software for traffic management | for traffic management citywide | 4/1/2014   | 2019               | \$ -                     |
| \$ 85,864                              | Walnut Avenue Fiber Synchronization  | fiber synchronization project from Akers/     | for traffic management citywide | 4/1/2014   | 2018               | \$ -                     |
| \$ 126,300                             | Signal Interconnection along Acequia | fiber synchronization project between City    | for traffic management citywide | 4/1/2014   | 2018               | \$ -                     |
| \$ 91,600                              | Downtown/NW ITS Interconnect         | fiber synchronization project in downtown     | for traffic management citywide | 7/1/2016   | 2019               | \$ -                     |
| \$ 285,000                             | Ben Maddox Signal Interconnect       | improve traffic congestion and signal con     | on Ben Maddox Way               |            | 2019               | \$ -                     |
| \$ 300,000                             | Houston Road Rehab                   | street rehabilitation of 2.17 miles of road   | Houston Ave from Demaree to     | 7/1/2017   | 2018               | \$ -                     |
| \$ 90,000                              | Ben Maddox Signal Interconnect       | improve traffic congestion and signal con     | on Ben Maddox Way from K av     | 7/1/2019   | 2019               | \$ -                     |
| \$ 3,500,000                           | Riggin Widening                      | Widening of Riggin Ave                        | Akers to Demaree                | 7/1/2019   | 2021               | \$ 29,506.38             |
| \$ 3,500,000                           | Riggin Widening                      | Widening of Riggin Ave                        | Riggin Ave from Kelsey to Shirl | 4/1/2020   | 2022               | \$ 80,436.46             |
| \$ 1,100,000                           | Caldwell Avenue widening             | street widening to four lanes (design and     | Lovers Lane to Santa Fe         | 7/1/2013   | 2021               | \$ 50,080.27             |
| \$ 127,000                             | Demaree Signal and Synchronization   | Install signal at Mill Creek Avenue and si    | Mill Creek Avenue to Riggin Av  | 1/26/2011  | Completed Jan 2015 | \$ -                     |
| \$ 388,000                             | Signal Interconnection               | improve traffic congestion and signal con     | on Akers Street, West Street at | 7/1/2014   | 4Q of 2015         | \$ -                     |
| \$ 2,931,000                           | Plaza Drive                          | Plaza Drive widening and SR 198 improv        | Goshen Avenue to Airport Drive  | July 2006  | 3Q of 2015         | \$ -                     |
| \$ 1,217,160                           | Caldwell Improvements                | improve Caldwell Avenue to full four lane     | Akers St. to Shady Lane         | 7/1/2014   | 2020               | \$ -                     |
| \$ 2,500,000                           | Akers Widening at SR 198             | widen Akers Street under SR 198 to impr       | Akers St. at SR 198             | 7/1/2013   | 2020               | \$ -                     |
|  | Lovers Lane Interchange              | Improvements to the existing interchange      | At Lovers Lane and State Rout   | 7/1/2017   | 2027               | \$ -                     |
| <b>Total</b>                           |                                      |   |                                 |            |                    | <b>\$ 160,023.11</b>     |

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

| Measure R<br>Expenditure<br>Allocation | Project                               | Description | Limits | Start Date | Completion Date | Amount Spent<br>20/21 |
|--|---------------------------------------|-------------|--------|------------|-----------------|-----------------------|
|  |                                       |             |        |            |                 |                       |
| Qtrly Distribution<br>\$0.00           | Extend Route 7                        |             |        | 7/1/2015   | ongoing         | \$ -                  |
|  | Increase Route 1                      |             |        | 7/1/2015   | ongoing         | \$ -                  |
|  | Increase Sunday svc to 6:30pm         |             |        | 7/1/2015   | ongoing         | \$ -                  |
|  | Increase Route 2                      |             |        | 7/1/2015   | ongoing         | \$ -                  |
|  | Increase Route 6                      |             |        | 7/1/2015   | ongoing         | \$ -                  |
|  | Additonal bus peak times overcrowding |             |        | 7/1/2015   | ongoing         | \$ -                  |
| <b>Total</b>                           |                                       |             |        |            |                 | <b>\$ -</b>           |



## MEASURE R REGIONAL PROJECTS

1. Caldwell Avenue from Akers to Shady
  - a. Completion – estimated in 2021
  - b. Preliminary Estimated Costs –\$11.9 million (Akers to Shady), MR Regional and Local Development Impact Fees
  - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
  - d. Contractor – to be determined, in design (Omni-Means)
2. Caldwell Avenue from Santa Fe to Lovers Lane
  - a. Completion – estimated in 2021/2022 depending on funding and right-of-way acquisition.
  - b. Preliminary Estimated Costs – \$20 million (SF to LL), MR Regional and Local Development Impact Fees
  - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
  - d. Contractor – to be determined, in design (4 Creeks)
3. Traffic Management Center – equipment and software
  - a. Completion – estimated in 2020, Construction in progress
  - b. Preliminary Estimated Costs – \$1,785,000 (CMAQ - \$1,120,000 and Measure R Regional \$665,000)
  - c. Scope of Work – Install, configure, and integrate the Traffic Management Center with network system equipment and traffic management software for the implementation of traffic management.
  - d. Contractor – Johnson Controls Inc.(SimplexGrinnell) and Kimley-Horn and Associates Inc.
4. Akers/SR 198 – Akers widening
  - a. Completion – estimated by 2020, design complete, construction contract awarded
  - b. Estimated Costs – \$8.3 million
  - c. Scope of Work – Interchange improvements and widening of Akers Street to include dual lefts
  - d. Contractor - Yarbs Grading and Paving, Inc.
5. Lovers Lane/SR 198 Interchange Operational Improvements
  - a. Completion – estimated by 2027
  - b. Estimated Costs – \$30 million +

- c. Scope of Work – Near term Interchange operational improvements, were amended to 2018 SHOPP list with 3R corridor project, for PA&ED Phase.
  - d. PA&ED (Engineering and Environment Studies) Phase to be complete by June 2021: Draft Environmental Document estimated to be released by early 2021 for public comment.
  - e. Contractor - to be determined
- 6. Downtown Interconnect Project
  - a. Completion – 2019/20, construction completed
  - b. Estimated Costs – \$880,000
  - c. Scope of Work – Replace the existing cooper wire with fiber optic cabling within the downtown area to provide for a more robust signal interconnectivity connecting twelve existing traffic signals into to Traffic Management Center.
  - d. Contractor – A-C Electric Company, Inc.
- 7. Riggin Avenue Widening Akers to Demaree
  - a. Completion – Estimated Summer 2021
  - b. Estimated Costs – \$3,500,000.00
  - c. Scope of Work – Widen Riggin Avenue from Akers Street to Demaree Street from 2 lanes to 4 lanes with center median, street lighting, signal interconnect conduit, and appurtenant items.
  - d. Contractor – TBD
- 8. Riggin Avenue Widening Kelsey to Shirk
  - a. Completion – Estimated Fall of 2022
  - b. Estimated Costs – \$11,250,000.00
  - c. Scope of Work – Widen Riggin Avenue from Kelsey Street to Shirk Street from 2 lanes to 4 lanes with center median, street lighting, signal-interconnect conduit, and appurtenant items. The project includes installation of a traffic signal at the intersection of Riggin and Shirk.
  - d. Contractor – TBD

See attached sheet for further information on Construction Costs

City of Visalia FY 20/21 - 2nd Qtr ending: 12/31/2020

| Regional Project Name/Description                                | Original Construction Cost Estimate | Original Contract Amount | Total Change Order Amount | Change order Date | Change Order % of Original Contract Amount | Final Contract Amount |
|--|-------------------------------------|--------------------------|---------------------------|-------------------|--|-----------------------|
| Caldwell Avenue from Akers to Shady                              | \$8,000,000.00                      | -                        | -                         | -                 | -  | -                     |
| Caldwell Avenue from Santa Fe to Lovers Ln                       | \$14,600,000.00                     | -                        | -                         | -                 | -  | -                     |
| Traffic Management Center - Equipment and Software (Simplex)     | \$1,110,971.00                      | \$965,069.00             | (\$6,884.07)              | 2/27/20           | -0.71%                                     | \$958,184.93          |
| Traffic Management Center - Equipment and Software (Kimley Horn) | \$390,000.00                        | \$414,850.00             | -                         | -                 | -  | -                     |
| Akers/SR 198 - Akers widening                                    | \$4,500,000.00                      | \$4,491,467.50           | \$5,243.32                | 12/16/20          | 0.12%                                      | \$4,496,710.82        |
| Lovers Lane/SR Interchange Improvements                          | -                                   | -                        | -                         | -                 | -  | -                     |
| Downtown Interconnect Project                                    | \$823,246.00                        | \$663,682.00             | (\$8,217.00)              | 5/12/20           | -1.24%                                     | \$655,465.00          |
| Riggin Avenue Widening Akers to Demaree                          | \$3,275,000.00                      | -                        | -                         | -                 | -  | -                     |
| Riggin Avenue Widening Kelsey to Shirk                           | \$8,600,000.00                      | -                        | -                         | -                 | -  | -                     |

Note: If the change order is over 5% please explain why

**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Local Programs**

| Measure R<br>Expenditure<br>Allocation | Project                        | Description  | Limits    | Start Date   | Completion Date | Amount Spent<br>this Quarter |
|--|--------------------------------|--|-----------|--------------|-----------------|------------------------------|
|  |                                |  |           | Construction |                 |                              |
| Advance                                | City of Woodlake Plaza Project | The City of Woodlake borrowed against their local program for the construction of a downtown plaza, paseo, sidewalks, crosswalks and lighting. The advance is expected to be repaid by 2024. | City-wide | 2016         | 2016            | \$ -                         |
|  |                                |  |           |              |                 |                              |
|  |                                |  |           |              |                 |                              |
|  |                                |  |           |              |                 |                              |
|  |                                |  |           |              |                 |                              |
|  |                                |  |           |              |                 |                              |
| Total                                  |                                |  |           |              |                 | \$ -                         |

**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects**

| Measure R<br>Expenditure<br>Allocation | Project | Description                                   | Limits | Start Date   | Completion Date | Amount Spent<br>this Quarter |
|--|---------|---|--------|--------------|-----------------|------------------------------|
|  |         |   |        | Construction |                 |                              |
| \$ -                                   |         | The City of Woodlake has no Regional Projects |        |              |                 | \$ -                         |
|  |         |   |        |              |                 |                              |
|  |         |   |        |              |                 |                              |
|  |         |   |        |              |                 |                              |
|  |         |   |        |              |                 |                              |
|  |         |   |        |              |                 |                              |
|  |         |   |        |              |                 |                              |
|  |         |   |        |              |                 |                              |
| Total                                  |         |   |        |              |                 | \$ -                         |

**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

| Measure R<br>Expenditure<br>Allocation | Project                | Description   | Limits                             | Start Date   | Completion Date | Amount Spent<br>this Quarter |
|--|------------------------|---|------------------------------------|--------------|-----------------|------------------------------|
|  |                        |   |                                    | Construction |                 |                              |
| Qtrly Distribution<br>Advanced         | Whitney Transit Center | The City of Woodlake borrowed against their<br>future Measure R transit allocations to deliver<br>the Whitney Transit Center. | Corner of Lakeview and<br>Magnolia | 07/01/2013   | 02/28/2014      | \$ -                         |
|  |                        |   |                                    |              |                 |                              |
|  |                        |   |                                    |              |                 |                              |
|  |                        |   |                                    |              |                 |                              |
|  |                        |   |                                    |              |                 |                              |
|  |                        |   |                                    |              |                 |                              |
|  |                        |   |                                    |              |                 |                              |
|  |                        |   |                                    |              |                 |                              |
| Total                                  |                        |   |                                    |              |                 | \$ -                         |



**Tulare County Association of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Bike/Environmental**

| Measure R<br>Expenditure<br>Allocation | Project                       | Description  | Limits                | Start Date   | Completion Date | Amount Spent<br>this Quarter |
|--|-------------------------------|--|-----------------------|--------------|-----------------|------------------------------|
|  |                               |  |                       | Construction |                 |                              |
| \$375,250                              | Downtown Phase 1              | New curb, gutter sidewalks and streetscaping             | Naranjo to Antelope   | 04/01/2014   | 10/30/2014      | \$ -                         |
| \$601,750                              | Downtown Phase 2-3            | New curb, gutter sidewalks and streetscaping             | Antelope to Lakeview  | 04/01/2014   | 10/30/2014      | \$ -                         |
| \$213,000                              | Downtown Phase 4              | New curb, gutter sidewalks and streetscaping             | Lakeview to Whitney   | 08/01/2014   | 6/31/2015       | \$ -                         |
| \$625,000                              | Round-a-bout                  | Round-a-bout at the intersection of SR-245 and SR-216    | Naranjo and Valencia  | 04/01/2015   | 12/30/2016      | \$ -                         |
| \$85,700                               | Magnolia                      | New curb, gutter sidewalks and streetscaping             | Antelope to Lakeview  | 9/1/2018     | 8/30/2019       | \$ -                         |
| \$421,000                              | South Valencia ADA            | ADA and sidewalk improvements                            | Bravo to City Yard    | 3/1/2017     | 9/30/2019       | \$ -                         |
| \$173,200                              | North Valencia Extension      | ADA and sidewalk improvements                            | Sierra to Sequoia     | 9/1/2019     | 6/30/2021       | \$ -                         |
| \$1,000,000                            | Transportation Mitigation     | Roadside Rec, Trails, and Tree Planting Projects         | City-Wide             | 10/1/2013    | NA              | \$ -                         |
| \$8,000                                | Castle Rock                   | New sidewalks and crosswalks                             | Lakeview to Sierra    | 8/1/2015     | 6/15/2016       | \$ -                         |
| \$130,000                              | Downtown Plaza                | Downtown Plaza   | Magnolia St           | 3/1/2016     | 12/30/2016      | \$ -                         |
| \$115,000.00                           | North Valencia Project        | ADA and sidewalk improvements                            | Whitney to Sierra     | 11/1/2016    | 11/30/2018      | \$ -                         |
| \$180,500.00                           | Castle Rock/Sierra Roundabout | Roundabout at the intersection of Castle Rock and Sierra | Sierra and Castlerock | 7/1/2019     | 11/30/2021      | \$ 13,941.32                 |
| <b>Total</b>                           |                               |  |                       |              |                 | <b>\$ 13,941.32</b>          |



Tulare County Transportation Authority

210 N. Church St., Suite B  
 Visalia, California 93291  
 Phone (559) 624-0450  
 Fax (559) 733-6720  
[www.tularecog.org](http://www.tularecog.org)

COC Meeting  
 February 8, 2021  
 Financial Information YTD  
 Page 1 of 2

## Revenues Year to Date

|                | <i>Administration</i> | <i>Bikes</i>           | <i>Environmental</i>  | <i>Transit</i>         | <i>Local</i>            | <i>Regional Project</i> | <i>Regional Bond</i>   | Total                   |
|----------------|-----------------------|------------------------|-----------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------------|
| 2007/2008      | \$264,658.97          | \$2,012,892.38         | \$108,333.29          | \$1,583,999.95         | \$9,263,064.06          | \$13,232,948.66         | \$0.00                 | <b>\$26,465,897.31</b>  |
| 2008/2009      | \$238,312.97          | \$1,573,181.64         | \$99,999.96           | \$1,663,200.00         | \$8,340,954.00          | \$11,915,648.57         | \$0.00                 | <b>\$23,831,297.14</b>  |
| 2009/2010      | \$213,691.29          | \$1,228,478.10         | \$99,999.96           | \$1,663,200.00         | \$7,479,195.15          | \$10,684,564.51         | \$0.00                 | <b>\$21,369,129.01</b>  |
| 2010/2011      | \$229,634.10          | \$1,451,677.49         | \$99,999.96           | \$1,663,200.00         | \$8,037,193.65          | \$11,481,705.21         | \$0.00                 | <b>\$22,963,410.41</b>  |
| 2011/2012      | \$258,520.79          | \$1,856,091.03         | \$99,999.96           | \$1,663,200.00         | \$9,048,227.48          | \$12,926,039.25         | \$0.00                 | <b>\$25,852,078.51</b>  |
| 2012/2013      | \$279,739.48          | \$2,153,152.80         | \$99,999.96           | \$1,663,200.00         | \$9,790,881.89          | \$13,986,974.13         | \$0.00                 | <b>\$27,973,948.26</b>  |
| 2013/2014      | \$293,918.73          | \$2,026,662.30         | \$99,999.96           | \$1,988,199.96         | \$10,287,155.54         | \$14,695,936.49         | \$0.00                 | <b>\$29,391,872.98</b>  |
| 2014/2015      | \$308,143.96          | \$2,225,815.47         | \$99,999.96           | \$1,988,199.96         | \$10,785,038.46         | \$15,407,197.80         | \$27,496,218.21        | <b>\$58,310,613.82</b>  |
| 2015/2016      | \$316,101.76          | \$2,337,224.73         | \$99,999.96           | \$1,988,199.96         | \$11,063,561.64         | \$15,805,088.05         | \$19,907,029.53        | <b>\$51,517,205.63</b>  |
| 2016/2017      | \$316,801.19          | \$2,347,016.80         | \$99,999.96           | \$1,988,199.96         | \$11,088,041.81         | \$11,554,676.44         | \$14,153,412.43        | <b>\$41,548,148.59</b>  |
| 2017/2018      | \$320,107.00          | \$2,393,298.11         | \$99,999.96           | \$1,988,199.96         | \$11,203,745.05         | \$10,499,293.11         | \$0.00                 | <b>\$26,504,643.19</b>  |
| 2018/2019      | \$339,871.23          | \$2,669,997.60         | \$99,999.96           | \$1,988,199.96         | \$11,895,493.83         | \$14,187,164.82         | \$0.00                 | <b>\$31,180,727.40</b>  |
| 2019/2020      | \$340,935.91          | \$2,684,902.88         | \$99,999.96           | \$1,988,199.96         | \$11,932,757.00         | \$17,046,795.72         | \$0.00                 | <b>\$34,093,591.43</b>  |
| 2020/2021      | \$202,079.74          | \$1,785,016.86         | \$49,999.98           | \$994,099.98           | \$7,072,792.04          | \$6,665,250.54          | \$0.00                 | <b>\$16,769,239.14</b>  |
| Total Revenues | <b>\$3,922,517.12</b> | <b>\$28,745,408.19</b> | <b>\$1,358,332.79</b> | <b>\$24,811,499.65</b> | <b>\$137,288,101.60</b> | <b>\$180,089,283.30</b> | <b>\$61,556,660.17</b> | <b>\$437,771,802.82</b> |

**Revenues and Expense Fiscal Year 2020/2021 through 2nd quarter**  
(July, August, September, October, November & December of 2020)

|                | <i>Administration</i> | <i>Bikes</i>      | <i>Environmental</i> | <i>Transit</i>  | <i>Local</i>        | <i>Regional Project</i> | Total               |
|----------------|-----------------------|-------------------|----------------------|-----------------|---------------------|-------------------------|---------------------|
| Dinuba         |                       |                   |                      | 2,356.48        | 238,298.81          |                         | <b>240,655.29</b>   |
| Exeter         |                       |                   |                      |                 | 100,262.27          |                         | <b>100,262.27</b>   |
| Farmersville   |                       |                   |                      |                 | 98,238.15           | 101,501.38              | <b>199,739.53</b>   |
| Lindsay        |                       |                   |                      |                 | 111,754.16          |                         | <b>111,754.16</b>   |
| Porterville    |                       |                   |                      |                 | 552,331.83          |                         | <b>552,331.83</b>   |
| Tulare City    |                       |                   |                      |                 | 647,035.60          |                         | <b>647,035.60</b>   |
| Tulare County  |                       |                   |                      |                 | 2,849,088.74        | 19,609.54               | <b>2,868,698.28</b> |
| Visalia        |                       | 483,571.07        |                      |                 | 1,421,425.36        | 2,194,481.38            | <b>4,099,477.81</b> |
| Woodlake       |                       | 72,806.80         |                      |                 |                     |                         | <b>72,806.80</b>    |
| TCAG           |                       |                   |                      |                 |                     |                         | <b>0.00</b>         |
| Total Expenses | <b>0.00</b>           | <b>556,377.87</b> | <b>0.00</b>          | <b>2,356.48</b> | <b>6,018,434.92</b> | <b>2,315,592.30</b>     | <b>8,892,761.57</b> |
| Total Revenues | \$202,079.74          | \$1,785,016.86    | \$49,999.98          | \$994,099.98    | \$7,072,792.04      | \$6,665,250.54          | \$16,769,239.14     |