

Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
Monday, August 12, 2019  
**12:00 p.m. - 1:00 p.m.**  
**Tulare County Association of Governments**  
**210 N. Church Street, Suite B; Visalia, CA 93291**  
Contact: Leslie Davis, TCAG Staff  
LDavis@tularecog.org (559) 623-0450

**Agenda**

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, including auxiliary aids, translation requests, or other accommodations, or to be able to access this agenda and documents in the agenda packet, please contact the TCAG office at 559-623-0450 at least 3 days prior to the meeting.

Any staff reports and supporting materials provided to the board after the distribution of the agenda packet are available for public inspection at the TCAG office.

- I. Welcome and Introductions
- II. Public Comments  
This portion of the meeting is reserved for persons wishing to address the Committee on items within its jurisdiction but not on the agenda. Note: Prior to action by the Committee on any item on this agenda, the public may comment on that item.
- III. Action: Approval of Minutes for May 13, 2019
- IV. Information: Upcoming Appointment Terms, Vacancies
- V. Information: Distribution of Measure R Fiscal Year 18/19, 4th Qtr Reports and discussion of FY 18/19 3<sup>rd</sup> quarter reports. (Pages 1-46)
- VI. Information: Review of Measure R Revenues and Expenses (Pages 47-48)
- VII. Information: Project Updates
- VIII. Information: Legislative Update
- IX. Adjourn

The next scheduled Citizens' Oversight Committee meeting will be held on Monday, November 4, 2019 at 12:00 p.m. at the Tulare County Association of Governments, 210 N. Church Street, Suite B, Visalia, CA 93291.

**CITIZENS' OVERSIGHT COMMITTEE MEMBERS**  
**for**  
**TULARE COUNTY TRANSPORTATION AUTHORITY**  
**MEASURE R**

<b>MEMBER</b>	<b>REPRESENTING</b>
*Maria McElroy	City of Dinuba
Robyn Stearns	City of Exeter
Vacant	City of Farmersville
Gary Meling	City of Lindsay
Cathy Capone	City of Porterville
* Vacant	City of Tulare
*Tom Weise, Chair	City of Visalia
*Michael Navarro	City of Woodlake
* Chris Unti	County of Tulare
*Harroll Wiley	Tulare County Economic Development Corp.
Joe Russel, Vice-Chair	Tulare County Farm Bureau
*Lisa Wallis-Dutra	Tulare County Home Builders Association
Vacant	Tulare Kings Hispanic Chamber of Commerce
Vacant	Audit/Finance/Budgeting
Russ Dahler	Bicycle/Pedestrian/Transit
Vacant	Environment

\* indicates term that starts July 1 of even-numbered years

**TCAG MEASURE R STAFF**

Ted Smalley, Executive Director  
Leslie Davis, Fiscal Manager  
Michele Boling, Accountant II

**OFFICE ADDRESS**

Tulare County Association of Governments  
210 N. Church Street, Suite B  
Visalia, CA 93291  
Phone: (559) 623-0450      Fax: (559) 733-6720

**Measure R Citizens' Oversight Committee  
Tulare County Transportation Authority  
May 13, 2019**

City of Dinuba	Maria Mc Elroy	X	City of Porterville	Cathy Capone	X
City of Exeter	Robyn Stearns	X	City of Tulare	Vacant	
City of Farmersville	Kevin McAlister		City of Visalia ( <i>Chair</i> )	Tom Weise	X
City of Lindsay	Gary Meling	X	City of Woodlake	Michael Navarro	
County of Tulare	Chris Unti	X	TC Farm Bureau ( <i>Vice-Chair</i> )	Joe Russell	
Tulare County Econ. Development Corp.	Vacant		Home Builders Association of Tulare/King Counties	Lisa Wallis-Dutra	X
Tulare/Kings Hispanic Chamber of Commerce	Vacant		Audit/Finance/Budgeting	Mary Quillin	X
Bicycle/Ped/Transit	Russ Dahler	X	Environment	Stephen Tootle	X

**Guests:** Larry Micari.

**TCAG Staff:** Ted Smalley, Ben Giuliani, Ben Kimball, Elizabeth Forte, and Michele Boling recording.

**Summary Meeting Minutes**

- I. Welcome and Introductions**  
The Citizen's Oversight Committee regular meeting was called to order by Russ Dahler at 12:05 p.m. on May 13, 2019. Quorum was present.
- II. Public Comments**  
Russ Dahler opened the Public Comments session at 12:10 p.m.  
No public comments given.
- III. Action: Approval of Minutes for December 3, 2018 and February 11, 2019**  
Approval of the December 3, 2018 and February 11, 2019, Minutes were motioned by Russ Dahler.
- IV. Action: Approval of 2019-2020 COC Meeting Schedule**  
Approval of COC Meeting Schedule was motioned by Cathy Capone and seconded by Lisa Wallis-Dutra.
- V. Information: Upcoming Appointment Terms, Vacancies**  
Ms. Boling reviewed the June 30, 2019 member terms and vacancies. Mary Quillen confirmed her resignation. Applications will be posted online and sent out for the member vacancies in Audit/Finance/Budget, Bicycle/Pedestrian/Transit, Enviromental, City of Exeter, City of Farmersville, City of Lindsay, City of Porterville, Tulare County Farm Bureau, and Tulare/Kings Hispanic Chamber of Commerce. Ted Smalley stated the City Managers will be notified.
- VI. Information: Distribution of Measure R Fiscal Year 18-19, 3rd Quarter Reports**  
Ted Smalley discussed that at the next meeting the 3<sup>rd</sup> Quarter Reports will be discussed. Michele Boling stated that the information was provided for their review.
- VII. Information: Review of Measure R Revenues and Expenses**

Michele Boling stated the Revenues for the 3<sup>rd</sup> quarter is \$21,155,348.13 and the expenses are \$23,436,432.72. The credit listed for the City of Farmersville is because they paid back an Advance.

**VIII. Information: Project Updates**

Ted Smalley stated three options for the South Tulare Interchange project has been provided by Caltrans for. The best option of the three may be located at Commercial Avenue. This is still under review by the various agencies. To do the updates needed for Spruce Road, it is less expensive to redesign a new road than to expand the existing ones. One of the issues is there are many utility poles that would require being moved. In addition, after reviewing State Route 65, there is not a need for expansion. The TCAG Board will not support any expansion that is not needed.

**IX. Information: Legislative Update**

Ted Smalley stated that currently a plan is being worked out to have an ice cream social in Washington DC this coming June to show case the goods/products that are produced in the Central Valley beginning with the dairies and continuing to the ice cream that produced and sold here. Rosa Brothers is donating the ice cream to Washington DC for the event. This will serve the opportunity to speak with Legislators about the Central Valley's transportation needs.

**X. Adjourn**

Russ Dahler adjourned the meeting at 1:02 p.m.

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits		Start Date	Completion Date	Amount Spent this Quarter
\$413,040.75	City Wide Street Improvement	Single chip seal with asphalt rubber binder, roadway edge repair, pavement striping, markers, street reconstruction, slurry seal, micro surfacing, curb and gutter replacement	City Wide				\$ 107,789.81
<b>Total</b>							<b>\$ 107,789.81</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 26,133,791.00	Widening of Ave 416 From Road 80 to Ave 56	Ave 416 Design	Dokken Engineering (Design Firm) Expenses	5/22/2007	3/31/2017	\$ -
		Ave 416 ROW	Right of Way Acquisition / Expenses	12/3/2008	09/31/2018	\$ -
		Ave 416 Construction	Alta Irrigation, Pacific Gas & Electric Expenses - Construction and Misc. Expenses	10/1/2013	09/31/2018	
		Const. Mang. & Administrative time and legal fees				\$ 992.25
		TOTAL				\$ 992.25
		Alta/Nebraska Roundabout Design	Design - The intersection of Alta Ave. and Nebraska Ave	5/12/2018		\$ 9,816.75
		Alta/Nebraska Roundabout Environmental	Environmental Documents	12/1/2018		\$ 1,666.00
		Alta/Nebraska Roundabout ROW	Right of Way Appraiser, Agent & Acquisition	11/1/2018		\$ 11,339.25
		Alta/Nebraska Roundabout Construction				
TOTAL						\$ 22,822.00

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Transit**

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 52,500.00	New Route Added	Added a new route; Dinuba/Reedley	Dinuba/Reedley;	8/11/2008	On-going	\$ 13,125.00
	Transit Expansion	New route began 8/11/08	1 hour headways			
<b>Total</b>						<b>\$ 13,125.00</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Bike/Environmental**

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	NONE TO REPORT					
						\$ -
<b>Total</b>						<b>\$ -</b>



**City of Dinuba**  
**Measure R Funded Projects**

<b>LOCAL PREFERENCE</b>			
<b>Project</b>	<b>Consultant</b>	<b>Contract Signed</b>	<b>Contract Amount</b>
Kamm and Greene	4 Creeks 324 Santa Fe Suite A Visalia, CA 93292	April 10, 2018	\$ 50,036.00
<b>Total</b>			<b>\$ 50,036.00</b>

**City of Dinuba**  
**FY 18/19**  
**4<sup>th</sup> Quarter Project Update**  
**(April 1, 2019 thru June 31, 2019)**

**Regional Projects**

**1. Ave 416/El Monte Way From Road 56 to Road 80/Alta Avenue, Project No. SLPPFL-5143(024)**

- Contractor: Papich Construction, Inc.(PCI)
- Papich Const. was given Notice to Proceed effective March 10, 2014
- SGI Construction Management (CM) Company is providing CM, Inspection, SWPPP QSP and Materials Testing services; SGI was awarded CM contract on December 10, 2013
- Construction completion scheduled for October 2016
- Design, Rights-of-Way and Construction cost \$35,000,000, including Construction Phase cost of \$22.730M consisting of \$7.551M SLPP, \$14.599 Measure R and \$0.580M Local monies
- Traver Canal Relocation completed June, 2014; associated Alta Irrigation District (AID) work ongoing.
- Delayed (October, 2013 original completion commitment) by AT&T Relocation work completed June 2014 (related PG&E, SCG and Comcast was completed in late 2013); AT&T delay caused Contractor to alter work plan to focus on Rd 72 to Alta/Rd 80 segment.
- Active bird nests are no longer an issue and trees with inactive nests in them have been removed.
- Substantial work between Rd 72 and Rd 80 was completed May 2015. Final lift of paving expected to be complete May, 2016.
- Sound wall at Family Tree Farms was completed in June, 2015.
- Storm drains construction between SJVR and Rd 80 completed September 2015.
- Sewer line between SJVR and Rd 80 was found to be too shallow to allow for roadway earthwork activities and had to be replaced; Replacement completed in September 2015.
- Stage 2 of the Traver Canal Box Culvert was completed in December 2015.
- Underground utility work and first 2 paving lifts West of Road 72 completed in August 2016.
- Signalization poles west of Road 72 and basin pump stations are under construction.
- The last City approved PCI Construction Schedule update was July, 2014 and does not account for private utilities delays and an updated completion date.
- Approved weather days and utility delays extend Contract Completion date to June 27, 2016.
- SGI and City Staff are working on punch list items
- SGI has requested back up documentation for T & M Change Order
- SGIs independent update of the PCI Construction Schedule projects completion by March 2017.

**City of Dinuba**  
**FY 18/19**  
**4<sup>th</sup> Quarter Project Update**  
**(April 1, 2019 thru June 31, 2019)**

- PCI completed repair of the 48" AID pipe on Rd. 72 north of EMW. Landscape and irrigation at Ridge Creek Golf Course frontage is the last contract item that needs completion and should be completed the week of 4/24/2017.
- PDPCM completed Proposed Final Estimate and sent to contractor on July 3, 2017.
- Contractor has 30 days to respond.
- Notice of Completion to Council on July 25, 2017 and filed with the County on July 27<sup>th</sup>
- Papich Construction Inc., responded to PFE and after review City and CM determined that there was insufficient documentation and back up data.
- On September 28, 2017 PDPCM submitted a Semifinal Pay Estimate to Papich Construction with documented back up of Contract items and CCO items approval. Waiting for their response.
- PDP is preparing the Final Pay Estimate to Papich Construction with documented back up of all Contract items and CCO items approved.
- Alta Irrigation District advised the City that a cut-off wall was not installed at the Traver Canal. Contractor will be returning to complete the work once the nesting birds have moved on.
- RFP for construction of the cut off wall will go out in February 2019.
- Awarded Construction on 2/26/2019 of the Traver Canal at the West El Monte Way for the Widening Project that was not completed by Papich Construction.
- Issued a Notice of Contract Suspension on 3/26/2019 for the Traver Canal Project as AID has released water into the Traver Canal. Construction to start Once the Canal becomes dry.
- Cut off Wall continues to be on hold until the canal dries up.

1. Original Construction Cost Estimate used or bid
  - a. \$21,810,000.00
2. Original Contract Amount
  - a. \$16,177,777.77
3. Change Order amount
  - a. \$2,861,480.15
4. Final Contract Amount
  - a. \$19,039,257.92

**2. Alta Avenue/Nebraska Avenue Roundabout Project**

**City of Dinuba**  
**FY 18/19**  
**4<sup>th</sup> Quarter Project Update**  
**(April 1, 2019 thru June 31, 2019)**

- Yamabe & Horn Engineering is currently working on the design and environmental phase of the project.
- Yamabe and Horn Engineering has subcontracted the Right of Way appraisal and acquisition. The appraiser has made contact with several of the parcel owners to negotiate the acquisition.
- Negotiations have begun pending acceptance of offers from the Residents.
- Plans are 90% complete with the proposed ROW acquisition, pending negotiations.

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Local Programs**

Measure R Local Allocation 2018/19	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Q3
\$124,581.01	Belmont Road Trail Transportation Administration Palm Avenue Reconstruction	Belmont Road Trail Transportation Administration/Engineering Palm Avenue	Visalia Road south to Chestnut Citywide Filbert Ave to Kaweah Ave			\$ - \$ 1,366.27 \$ 31,546.98
<b>Total</b>						<b>\$ 32,913.25</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects and Air Quality**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Quarter 3
\$4,865,000	Visalia Road	Survey / Map / Design / Bid Preparation	Visalia RD (City Limits to Orange Street)	1/18/2011	2020	\$ 44,560.62
\$255,000	Belmont Road	Design of Class 1 Trail	Visalia RD to Chestnut Street	7/1/2014	2019	\$ 688,535.20
<b>Total</b>						<b>\$ 733,095.82</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Local Programs**

Measure R Local Allocation 2018/19	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Q3
\$124,581.01	Belmont Road Trail Transportation Administration Palm Avenue Reconstruction Transit Fund Closeout Pavement Management Survey	Belmont Road Trail Transportation Administration/Engineering Palm Avenue Final Expenditures for Transit Operations All streets within the City	Visalia Road south to Chestnut Citywide Filbert Ave to Kaweah Ave Citywide			\$ - \$ 1,366.27 \$ 36,856.54 \$ 110,975.70 \$ 16,987.50
<b>Total</b>						<b>\$ 166,186.01</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects and Air Quality**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent thru Quarter 3
\$4,865,000	Visalia Road	Survey / Map / Design / Bid Preparation	Visalia RD (City Limits to Orange Street)	1/18/2011	2020	\$ 170,633.66
\$255,000	Belmont Road	Design and Construction of Class 1 Trail	Visalia RD to Chestnut Street	7/1/2014	2019	\$ 1,182,091.86
<b>Total</b>						<b>\$ 1,352,725.52</b>



**City of Exeter**  
**2018/19 – Quarter 3**  
**Measure R Regional Update**

**Visalia Rd. Improvements:** The Council consented to segmenting the project into 2 phases: 1) the west end, including improvements at Belmont Road, and 2) Belmont Road to Orange Avenue. The project is funded with \$6 million Measure R Regional (which will include some City cost sharing on a lift station alignment).

Estimates prepared by the design consultant suggest the cost for Phase 1, including 15% for Construction Management, design and Right of Way Acquisition, is approximately \$6 million.

The costs for Phase 2, including 15% for Construction Management, the storm drain relocation, and water line relocation, is approximately \$2.5M. This phase will be completed in the future as funding may become available.

GHD, Inc. (formerly Omni-Means) is currently completing final design and certification of Right of Way and Environmental clearance in order to proceed with construction bid. City staff will continue to coordinate with TCAG to determine how much of the project may be completed with primary focus on Visalia Road from Orange Avenue to west of Belmont Road to approximately Jacobs Place. There was previously federal HIP funding included in this project, however, as of April 2019 in coordination with TCAG that funding has been moved to another project sponsored by Caltrans.

Awarded Contractor – award in Fall 2019

Construction Management – award in Fall 2019

Anticipated Completion – 2020/21

**City of Exeter**  
**2018/19 – Quarter 4**  
**Measure R Regional Update**

**Visalia Rd. Improvements:** The Council consented to segmenting the project into 2 phases: 1) the west end, including improvements at Belmont Road, and 2) Belmont Road to Orange Avenue. The project is funded with \$6 million Measure R Regional (which will include some City cost sharing on a lift station alignment).

Estimates prepared by the design consultant suggest the cost for Phase 1, including 15% for Construction Management, design and Right of Way Acquisition, is approximately \$6 million. The City and consultant City Engineer QK is working with GHD to deliver this project and including alternate bid options so this project can be cut if needed to fit within budget.

The costs for Phase 2, including 15% for Construction Management, the storm drain relocation, and water line relocation, is approximately \$2.5M. This phase will be completed in the future as funding may become available.

GHD, Inc. (formerly Omni-Means) is currently completing final design and certification of Right of Way and Environmental clearance in order to proceed with construction bid. Primary focus is to deliver Visalia Road from Orange Avenue to west of Belmont Road to approximately Jacobs Place. There was previously federal HIP funding included in this project, however, as of April 2019 in coordination with TCAG that funding has been moved to another project sponsored by Caltrans. This project is now 100% Measure R Regional funded.

Awarded Contractor – award in Fall/Winter 2019

Construction Management – award in Fall 2019

Anticipated Completion – 2020/21

**Agency:** Farmersville

## Local Preference

\$	-	Total
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City of Farmersville  
FY 18/19 4th Qtr ending: 06/30/2019

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
None to report						\$0.00

**Note: If the change order is over 5% please explain why**

City of Farmersville  
FY 18-19 4<sup>th</sup> Qtr

Regional Projects Update – FY 18/19 Q4

1. North Farmersville Blvd Widening Project
  - a. Design Firm: GHD (formerly Omni-Means)
  - b. Cost Estimate: \$6,516,000 (65% Estimate)
  - c. Contract Amount: To be determined
  - d. Change Order Amount: To be determined
  - e. Final Contract Amount: To be determined
  
2. West Walnut Avenue Safe Routes to School (in conjunction with Cycle 2 ATP)
  - a. Design Firm: QK
  - b. Cost Estimate: \$ 301,048
  - c. Contract Amount: To be determined
  - d. Change Order Amount: To be determined
  - e. Final Contract Amount: To be determined
  
3. East Walnut Avenue SR2S Grant Application
  - a. Design Firm: QK
  - b. Cost Estimate: \$630,794 (65% Estimate)
  - c. Contract Amount: To be determined
  - d. Change Order Amount: To be determined
  - e. Final Contract Amount: To be determined

City of Farmersville  
FY 18/19 4<sup>th</sup> Qtr  
Regional Project Summary

Regional Projects Update – FY 18/19 Q4

1. North Farmersville Blvd Widening Project

a. Completion in 2020

- i. A supplemental agreement for additional preliminary engineering and ROW phases was approved by City Council on November 9, 2015.
  - ii. A revised scope of work was approved by City Council on January 25, 2016 subject to the City Attorney's development of an acceptable agreement.
  - iii. Revisions to Omni-Means' original contract received from City Attorney and forwarded to Omni-Means.
  - iv. The Omni-Means contract was approved by Council at the April 24, 2017 City Council meeting.
  - v. Kick-off meeting occurred on May 17, 2017 with TCAG, City, and Omni-Means attending. Design upgrades were discussed with and approved by the City and TCAG.
  - vi. Received conceptual layout from Omni-Means on October 11, 2017. Original design was 90% complete. However, design modifications were proposed to utilize a larger ROW.
  - vii. ROW acquisitions needed. ROW acquisition process has been started.
  - viii. 65% PS&E submitted for City review September 27, 2018.
  - ix. Preliminary right-of-way exhibits submitted for City review on October 17, 2018
  - x. City review comments on 65% plans provided on November 16, 2018.
  - xi. Project status meeting held on January 17, 2019.
  - xii. R/W acquisition offer letters prepared February/March 2019.
  - xiii. Offer letters sent and R/W staking occurred June 2019.
  - xiv. R/W acquisition anticipated completed January 2020
  - xv. Project landscape planting and irrigation modifications June/July 2019.
  - xvi. 95% PS&E anticipated to be submitted to City September/October 2019.
  - xvii. City 95% PS&E review comments anticipated October/November 2019
  - xviii. 100% PS&E anticipated January 2020
- b. Design Firm: GHD (formerly Omni-Means)
- c. Cost Estimate: \$6,516,000 (65% Estimate)
- d. Contract Amount: To be determined
- e. Change Order Amount: To be determined
- f. Final Contract Amount: To be determined

2. West Walnut Avenue Safe Routes to School (in conjunction with Cycle 2 ATP)

a. Completion in 2018/2019

- i. Approval and authorization to proceed was received on December 10, 2015.
- ii. Plat maps have been requested from the utility agencies.
- iii. Environmental work has been completed. Notice of Exemption was approved by City Council and filed with the County Clerk on May 13, 2016.
- iv. Construction funding scheduled for Fiscal Year 2018/2019.
- v. Hamner, Jewell & Associates closed escrow on additional right of way in December 2018.
- vi. QK finalized design plans in October 2018.
- vii. Submitted extension request to CTC in May 2019 for hearing in June 2019.
- viii. Extension request was approved in July 2019.

City of Farmersville  
FY 18/19 4<sup>th</sup> Qtr  
Regional Project Summary

- ix. Coordinating with DSA to obtain over-the-counter approval, anticipated to take place in August 2019.
  - b. Design Firm: QK
  - c. Cost Estimate: \$ 301,048
  - d. Contract Amount: To be determined
  - e. Change Order Amount: To be determined
  - f. Final Contract Amount: To be determined
3. East Walnut Avenue SR2S Grant Application
- a. Completion in 2020/2021
    - i. ATP grant application for East Walnut Avenue SR2S project was submitted on June 15, 2016. Total project cost is estimated to be \$3.191M. Farmersville was not recommended for award in the statewide competition. Farmersville received 86 points and the project award cut-off was 89 points.
    - ii. City submitted project phasing and segmentation applications to TCAG for consideration of regional projects in October, 2016. The project scored #1 for the regional projects and was approved at the January 23, 2017 TCAG/TCTA Board Meeting.
    - iii. Award of the project was approved at the CTC meeting on March 15-16, 2017. Project funding for preliminary engineering, design, and right of way is allocated for FY 2019/20 and for construction during FY 2020/21.
    - iv. TCAG recommended approval to TCAG Board Meeting September 18, 2017.
    - v. In order to utilize potential SB1 augmentation funds, the City applied to move the project to FY 2017/2018 and 2018/2019.
    - vi. Based on Caltrans review of the project, right of way was re-allocated for FY 2020/2021.
    - vii. Allocation Request submitted by QK January 19, 2018, approved March 21, 2018.
    - viii. QK selected as preferred consultant for environmental and design.
    - ix. Environmental was completed in April 2018 and the allocation request for right of way and PS&E was approved at the June CTC meeting.
    - x. 65% plans were submitted to the City and returned with comments in December 2018.
    - xi. 90% plans were submitted to the City and under review.
    - xii. CTC allocation for construction funds approved in June 2019.
    - xiii. ATP Progress Report was submitted in July 2019.
    - xiv. Coordinating with DSA to obtain over-the-counter approval, anticipated to take place in August 2019.
  - b. Design Firm: QK
  - c. Cost Estimate: \$630,794 (65% Estimate)
  - d. Contract Amount: To be determined
  - e. Change Order Amount: To be determined
  - f. Final Contract Amount: To be determined

**Tulare County Association Of Goverments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Local Programs**

Measure R Expenditure Allocation	Local Programs					
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$156,000.00	Various City Transportation Improvements	Contract Staff time toward Transportation/Msr R				\$ 1,065.00
<b>Total</b>						<b>\$ 1,065.00</b>



**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
1,203,362.00	N Farmersville Blvd Widening (ENTRY)	Modifying final design, ROW needed	Walnut Ave to TID Canal at Drive 164	2014	2018	\$ 23,391.82
<b>Total</b>						<b>\$ -</b>

## Quarter: FY 2018/2019 Quarter 4

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
	NONE TO REPORT					
					Total	\$ -

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Bike/Environmental**

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
306,929.00	East Walnut (EWLNT)	Design is 65%	E Walnut Blvd between Fville	2019	2021	\$ 23,174.43
95,000.00	West Walnut Safe Routes to School (WLNT5)	Topographic Survey complete, design is 60%	Walnut Ave West of Fville B	2016	2019	\$ 2,768.00
Total						\$ 25,942.43

City of Porterville  
FY 18/19 Qtr ending: 06/30/19

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount	CO Explanation
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None to report

Note: If the change order is over 5% please explain why

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Local Programs**

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$259,429.62	Street overlay	Overlay project	City Limits	On-Going		\$ 846,113.40
Total						\$ 846,113.40

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 1,265,000.00	SR 190-Near Term Projects PA&ED	Project approval and environmental document (PA&ED)of improvement project.	HWY 190 -Westwood St to Plano St and Plano St @ College Ave	10/1/2013	On-going	\$ -
<b>Total</b>						<b>\$ -</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Utilizing previous funding allotment	Transit Transit	Operating Costs Operating Costs Admin Costs	Route 7 Route 8 Route 6		On-going On-going On-going	\$ 49,203.00 \$ 25,024.00 \$ 720.00
<b>Total</b>						<b>\$ 74,947.00</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$124,000	Tule River Parkway Bike Path, Phase III	Design bike/pedestrian path	Main to Plano along Tule River			9,676.37
\$53,000	Olive Ave Corridor Lighted Crosswalks	Installing lighted crosswalks @ 6 locations	Olive Avenue			58,241.20
\$35,000	Rails to Trails Corridor Lighted Crosswalks	Installing lighted crosswalks @ 4 locations	Rails to Trails Crossings			3,321.99
<b>Total</b>						<b>\$ 71,239.56</b>



**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

**Agency:**

**Quarter:**

**Local Preference <sub>b</sub>**

<b>Contracted Fee</b>	<b>Project Name</b>	<b>Description ( including location)</b>	<b>Consulting Firm <sub>a</sub></b>	<b>Phase</b>	<b>Consulting Firm Office performing majority of work</b>
\$72,550	Tule River Parkway Ph. III	Consultant to prepare/complete required studies and documents for CEQA, NEPA, and Regulatory Permits relating to the project. (Ongoing contract from 2016)	Crawford & Bowen Planning, Inc.	PE	Visalia

\$ 72,550.00 Total

a) Please indicate Local Consulting Firm, if the contracted firm is not local then list the local sub-contractors as indicated in the consulting firm contract.

b) Local preferences and the associated contracted fees will be reported only once, not every quarter.

**City of Porterville**  
**4th Quarter Regional Projects - 18/19**

SR 190 Near Term Projects: Improvements at Westwood/SR 190 Intersection, Westbound Auxiliary Lane from Jaye St to SR 65, Plano/SR 190 Intersection, Plano/College Intersection, and Main/SR 190 Intersection.

- a. Phase 1, Project Initiation Document (PID)
  - Original construction cost estimate used for bid: N/A
  - Original contract amount (cooperative agreement): \$120,000
  - Change order amounts: N/A
  - Final contract amount (cooperative agreement): \$120,000
  - Completed March 2014
- b. Phase 2, Project Approval-Environmental Document (PA&ED)
  - Original construction cost estimate used for bid: N/A
  - Original contract amount (cooperative agreement): \$680,000
  - Change order amounts: \$585,000
    1. Previous change order explanation: Scope of project has been amended to include intersection improvements at College Avenue and Plano Street
  - Final contract amount (cooperative agreement): \$1,265,000
- c. Phase 3, Plans, Specs, & Engineering (PS&E) and Right of Way (ROW)
  - Original construction cost estimate used for bid: N/A
  - Original contract amount (cooperative agreement): Verify w/TCAG
  - Change order amounts: N/A
  - Final contract amount (cooperative agreement): Verify w/TCAG

City of Tulare						
FY 18/19 4 Qtr ending: 6/30/19						
Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
NONE TO REPORT						

Note: If the change order is over 5% please explain why

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: **City of Tulare**

Quarter: **4th Quarter, 2018-2019**

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ 295,933.11	EN0061 - Annual Transportation Expansion	Annual Transportation Expansion Areas. Includes expenses associated with new construction of transportation system facilities that enhance the capacity or reach of the City's transportation system.		7/1/2018	On going Planning Expenses	\$ 778.78
	EN0062 - Annual Transportation Studies/Admin	Annual Transportation Studies. Includes performance of required studies for traffic counts, warrant studies, speed zone surveys, traffic signal timing plan updates, pavement management system expenses including software costs and pavement condition evaluations, ADA surveys on City streets, and associated administrative costs.		7/1/2018	On going Studies	\$ 444.24
	EN0083 - Sonora Ave Improvments	Pavement Management System / Utility project on Sonora Avenue. Includes ADA concrete work, Water, Sewer and Storm Drain Facilities. Measure R funding limited to City staff time and future construction costs associated with street improvements.	West Street to E Street	Design 10/11/17, Construction 4/16/19	Construction Phase Ongoing	\$ 39,180.71
	EN0073 - Cartmill/Hillman Corridor Improvements	Pavement Management System / Traffic Safety / Utility project on Cartmill Avenue. Includes widening and median improvements for Cartmill Avenue between the Interchange and Hillman Street; intersection and signal improvements at Hillman Street to allow for dedicated left-turn lanes, additional queuing and enhanced traffic safety; a new traffic signal at Retherford Street; and Water, Sewer and Storm Drain facility improvements along the Cartmill Avenue corridor. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Highway 99 to De La Vina Street	Design & ROW 7/1/2017, Construction 3/28/2019	Construction Phase Ongoing	\$ 81,338.76
	EN0074 - Cross Avenue Improvements	Pavement Management System project on Cross Avenue. Includes ADA Concrete work. Measure R funding limited to City staff time and future construction costs associated with street improvements.	Tulare Drive to West Street	Design 07/01/17, Construction Pending	Design Phase Ongoing	\$ 1,612.72
	EN0077 - Cherry Street/Bash Alley Improvements	Pavement Management System / Utility project on Cherry Street, Bash Alley, Gem/Auburn Alley, Auburn/Cherry Alley, and Lyndale Drive. Includes ADA Concrete work, Water, Sewer and Storm Drain facilities. Measure R funding limited to City staff time and construction costs associated with street improvements.	Cherry Street - Tulare Avenue to Merritt Avenue,  Bash Alley - Gem Street to Cherry Street,  Gem/Auburn Alley - Cross Avenue to Terrace Avenue,  Auburn/Cherry Alley - Cross Avenue to Bash Alley,  Lyndale Avenue - Cherry Street to Blackstone Street.	Design 07/01/17, Construction 4/19/2018	Construction Phase Ongoing	\$ 91,192.82
<b>Total</b>						<b>\$ 213,325.01</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Tulare

Quarter: 4th Quarter, 2018-2019

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$ -		NO REGIONAL PROJECTS TO REPORT				
<b>Total</b>						<b>\$ -</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Tulare

Quarter: 4th Quarter, 2018-2019

**Bike / Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
\$0.00		NO PROJECTS TO REPORT				\$ -
<b>Total</b>						<b>\$ -</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Tulare

Quarter: 4th Quarter, 2018-2019

**Local Preference <sub>b</sub>**

Contracted Fee	Project Name	Description ( including location)	Consulting Firm <sub>a</sub>	Phase	Consulting Firm Office performing majority of work
		None to report.			

\$ - Total

a) Please indicate Local Consulting Firm, if the contracted firm is not local then list the local sub-contractors as indicated in the consulting firm contract.

b) Local preferences and the associated contracted fees will be reported only once, not every quarter.

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

Measure R Expenditure Allocation						
	Project	Description	Limits	Start Date	Completion Date	Amount Spent this Quarter
Qtrly Distribution \$ 42,500.01	Transit Expansion	All routes on Sunday Extended Service on Saturday	Increase Hours of Service Increase Hours of Service	8/9/2015 8/8/2014	N/A N/A	\$ 42,500.01
<b>Total</b>						<b>\$ 42,500.01</b>



**City of Tulare Regional Projects Update – 4<sup>th</sup> Quarter FY 2018/19**

- 1. AgriCenter / Hwy 99 Interchange – Caltrans completed the PA&ED phase of the “South Tulare Interchange Study”, in which the AgriCenter/Hwy 99 interchange was identified as a project alternative, either at the Commercial Avenue or Industrial Avenue alignment. The preferred project alternative selected to move forward to design and ROW acquisition was identified as the Commercial Avenue. Design is currently underway with ROW acquisition activities expected to begin towards the end of the 2<sup>nd</sup> quarter of 2019/20.**
- 2. Paige Avenue / Hwy 99 Interchange – Project is identified as a future project to be undertaken at such time as funding is available.**

City of Visalia  
FY 18/19 4 Qtr ending: 6/30/2019

Regional Project Name/Description	Original Construction Cost Estimate	Original Contract Amount	Total Change Order Amount	Change order Date	Change Order % of Original Contract Amount	Final Contract Amount
Ben Maddox Way/SR 198	\$7,445,951.00	\$4,801,447.00	\$399,682.00		8.32%	\$5,201,129.00
Santa Fe/SR 198	\$6,275,041.00	\$5,360,147.00	\$140,015.00		2.61%	\$5,500,162.00
Plaza Drive Widening/SR 198 Aux Lanes	\$17,646,088.00	\$15,848,953.00	\$2,445,473.00		15.43%	\$18,294,426.00
Signal Synchronization and Traffic Signal at Mill Creek/Demaree	\$390,000.00	\$337,330.00	\$33,275.00		9.86%	\$370,605.00
Signal Synchronization, along Caldwell Ave, Akers and Whitendale	\$320,000.00	\$303,500.00	\$19,200.00		6.33%	\$322,700.00
Caldwell Avenue from Akers to Shady	\$11,900,000.00					\$0.00
Caldwell Avenue from Santa Fe to Lovers Ln	\$15,452,000.00					\$0.00
Traffic Management Center - Equipment and Software	\$1,785,000.00	\$1,379,919.00			0.00%	\$1,379,919.00
Walnut Ave, Acequia Ave and Conyer St Fiber Synchronization	\$995,000.00	\$736,717.20	\$56,141.24		7.62%	\$792,858.44
Akers/SR 198 - Akers widening	\$8,300,000.00					\$0.00
Lovers Lane/SR Interchange Improvements	\$18,500,000.00					
Downtown Interconnect Project	\$880,000.00	\$663,682.00			0.00%	\$663,682.00
Ben Maddox Traffic Signal Interconnect (Alt Bid J - Street Rehab)	\$285,000.00	\$258,455.00	\$19,802.20		7.66%	\$278,257.20
Houston Traffic Signal Interconnect (Alt Bid 4 - Street Rehab)	\$300,000.00	\$271,862.50			0.00%	\$271,862.50

Note: If the change order is over 5% please explain why



## MEASURE R REGIONAL PROJECTS

1. Ben Maddox Way/SR 198
  - a. **Completed** – September 2010
  - b. Estimated Costs – \$7 million, ARRA and Federal Safetea-LU Earmark (offset to MR Regional)
  - c. Scope of Work – widen overcrossing over SR 198 for north/south connectivity for the City
  - d. Contractor – Emmett’s Excavation of Clovis
2. Santa Fe/SR 198
  - a. **Completed** – August 2010
  - b. Estimated Costs – \$7.5 million, MR Regional
  - c. Scope of Work – new overcrossing over SR 198 for north/south connectivity for the City
  - d. Contractor – Dunn’s Sand Inc. of Visalia
3. Plaza Drive Widening/SR 198 Aux Lanes
  - a. **Completed** - October 2016
  - b. Estimated Costs – \$28 million, CMIA Prop 1B, Prop 1B Streets and Roads, Measure R Regional, Measure R Local and Local City Transportation Funds
  - c. Scope of Work – Plaza Drive widening from Goshen Avenue to Airport Drive to four lanes and overcrossing widening over SR 198 with auxiliary lanes on SR 198 to SR 99
  - d. Contractor – Emmett’s Excavation of Clovis
4. Signal Synchronization and Traffic Signal at Mill Creek/Demaree
  - a. **Completed** – June 2014
  - b. Estimated Costs – \$520,000, MR Regional and CMAQ
  - c. Scope of Work – Provide interconnectivity and coordination along Demaree Street Corridor to improve traffic flow and reduce emissions and installation of a traffic signal at the intersection of Demaree Street and Mill Creek Drive.
  - d. Contractor – A-C Electric Company of Visalia.
5. Signal Synchronization, along Caldwell Ave, Akers Ave and Whitendale Ave.
  - a. **Completed** – Construction completed Summer 2015, implementation completed 2016
  - b. Estimated Costs – \$400,000, MR Regional and CMAQ
  - c. Scope of Work – Provide interconnectivity and coordination along City corridors to improve traffic flow and reduce emissions.
  - d. Contractor – A-C Electric Company of Visalia.



6. Caldwell Avenue from Akers to Shady
  - a. Completion – estimated in 2020
  - b. Preliminary Estimated Costs –\$11.9 million (Akers to Shady), MR Regional and Local Development Impact Fees
  - c. Scope of Work –four travel lanes with medians and sidewalk from Akers to Shady
  - d. Contractor – to be determined, in design (Omni-Means)
7. Caldwell Avenue from Santa Fe to Lovers Lane
  - a. Completion – estimated in 2020/2021 depending on funding availability
  - b. Preliminary Estimated Costs – \$15 million (SF to LL), MR Regional and Local Development Impact Fees
  - c. Scope of Work – widen Caldwell Avenue to four travel lanes from Santa Fe Street to Lovers Lane
  - d. Contractor – to be determined, in design (4 Creeks)
8. Traffic Management Center – equipment and software
  - a. Completion – estimated in 2019, Construction in progress
  - b. Preliminary Estimated Costs – \$1,785,000 (CMAQ - \$1,120,000 and Measure R Regional \$665,000)
  - c. Scope of Work – Install, configure, and integrate the Traffic Management Center with network system equipment and traffic management software for the implementation of traffic management.
  - d. Contractor – Johnson Controls Inc. and Kimley-Horn and Associates Inc.
9. Walnut Avenue, Acequia Avenue and Conyer Street Fiber Synchronization
  - a. **Completed** – October 2016
  - b. Estimated Costs – \$944,000 (CMAQ - \$731,000 and Measure R Regional \$213,000)
  - c. Scope of Work – Design and replace the existing 16 strand multi-mode fiber optic cable with a 96 strand single-mode fiber optic cable and related components connecting thirteen existing traffic signals to provide for the coordination of the traffic signals. Design and install traffic signal interconnect along Acequia Avenue and School Avenue connecting City Facilities and synchronizing the traffic signals along the route.
  - d. Contractor – Kertel Communications of Fresno
10. Akers/SR 198 – Akers widening
  - a. Completion – estimated by 2020, design complete
  - b. Estimated Costs – \$8.3 million
  - c. Scope of Work – Interchange improvements and widening of Akers Street to include dual lefts
  - d. Contractor - to be determined



11. Lovers Lane/SR 198 Interchange Improvements
  - a. Completion – estimated by 2027 (Lovers Lane Interchange Phase 1)
  - b. Estimated Costs – \$18.5 million +
  - c. Scope of Work – Near term Interchange improvements, were amended to 2018 SHOPP list with R&R project, for PA&ED Phase.
  - d. PA&ED (Engineering and Environment Studies) Phase to be complete by June 2021
  - e. Contractor - to be determined
12. Downtown Interconnect Project
  - a. Completion – 2019/20, construction in progress
  - b. Estimated Costs – Estimated Costs - \$880,000
  - c. Scope of Work – Replace the existing cooper wire with fiber optic cabling within the downtown area to provide for a more robust signal interconnectivity connecting twelve existing traffic signals into to Traffic Management Center.
  - d. Contractor – A-C Electric Company, Inc.
13. Ben Maddox Traffic Signal Interconnect (Alternate Bid J from Street Rehab)
  - a. **Completed** - Alternate Bid August 2017
  - b. Estimated Costs – \$285,000
  - c. Scope of Work – Install traffic signal interconnect conduit along Ben Maddox Way from Main St to St. Johns Pkwy.
  - d. Contractor – Agee Construction (subcontractor: A-C Electric)
14. Houston Traffic Signal Interconnect (Alternate Bid 4 from Street Rehab)
  - a. **Completed** –September 2018
  - b. Estimated Costs – \$300,000
  - c. Scope of Work – Install traffic signal interconnect conduit along Houston Avenue from Demaree St. to Giddings Ave.
  - d. Contractor – Agee Construction (subcontractor: A-C Electric)

See attached sheet for further information on Construction Costs

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: City of Visalia

Quarter: 2018/19 - 4th quarter

**Local Programs**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Estimated Completion Date	Amount Spent 18/19
	Traffic Control (STOP) Installation	New Stop Sign installation		7/1/2018	ongoing	\$ 4,892.00
	Traffic Control Installation	New Signal Installation	various locations in City	10/1/2015	ongoing	\$ 56,940.06
	Tower St/Hwy 198 Clearing	Right of Way acquisition for future street	Tower St/Hwy 198	4/1/2017	2019	\$ 2,539.12
	Riggin Ave/Santa Fe Pedestrian Crossing	Pedestrian crossing signal on Santa Fe Trail	Riggin Ave and Santa Fe	7/1/2018	ongoing	\$ 111,102.17
	Traffic Singal Optimization Project (TSOP)	Optimize traffic signal operations along various corridors	various locations in City	4/1/2019	ongoing	\$ 1,500.00
	Santa Fe at Tulare Ave Roundabout	Install new roundabout at intersection	Santa Fe and Tulare Ave intersection	7/1/2018	ongoing	\$ 24,711.18
	Green Acres Middle School Crossing	Safe Routes to School enhanced crosswalk	Connelly Avenue/Mooney Blvd	4/1/2017	2019	\$ 9,040.22
	Develop Storm Water Management Plan	for street projects in the City	various locations in City	7/1/2016	2018	\$ 3,213.36
	Central Visalia Traffic Safety Action Plan	traffic safety design changes to City streets/programs	various locations in City	7/1/2018	ongoing	\$ 1,944.36
	Install Traffic Monitoring Cameras	install monitoring cameras to monitor traffic in real time	various locations in City	7/1/2018	ongoing	\$ 1,006.00
	Shirk Interchange at SR 198 ICE Study	Intersection Control Evaluation to improve intersection	Shirk and SR 198	7/1/2018	ongoing	\$ 35,232.47
	Traffic Study for One-Way Conversion	Traffic study for Main/Center One-Way Conversion	from Santa Fe to Ben Maddox	7/1/2018	2019	\$ 869.22
	Traffic Signal	New Signal Installation	County Center/Houston	2/1/2019	ongoing	\$ 113,154.98
	Traffic Signal	New Signal Installation	Mooney/Riggin	1/1/2019	ongoing	\$ 4,366.40
	Burke Street	street construction	Roosevelt to Houston	1/1/2007	2017	\$ 7,370.97
	School Avenue	street construction	Liberty to Burke	2/1/2008	2Q of 2017	
	SR2S Chinowth & Tulare Ave	construct sidewalks at Veva Blunt Elementary School	Chinowth St near Viva Blunt Elementary	7/1/2018		\$ 6,452.20
	Oval Park Traffic Improvements	street improvements	around Oval Park on SR63	4/1/2015	2Q of 2017	\$ 74.91
	Ben Maddox/Douglas Signal	Traffic Signal at intersection	Ben Maddox Way and Douglas Avenue	7/1/2013	2017	\$ 111.96
	Burke Street	street construction	from Mill Creek to Goshen Avenue	1/1/2008	3Q of 2017	\$ 1,735.35
	Demaree/Goshen Intersection	intersection improvements	proximity to Demaree/Goshen intersection	7/1/2008	2017	\$ 3,624,159.64
	Safe Route to School	LED Enhanced Crosswalks	County Center, Tulare Ave, Ferguson Ave.	1/13/2010	2Q of 2016	
	Safe Route to School	Signal Synchronization	along Akers, Walnut, Caldwell	7/1/2012	2Q of 2016	
	Plaza Drive Landscaping	landscaping at Plaza Drive/SR 198	at Plaza Drive and SR 198 near Plaza Drive	1/1/2015	2018	\$ 9,911.86
	Safe Route to School	Sidewalk, pedestrian improvements	La Vida and Victor Street	1/30/2011	2Q of 2017	
	Safe Route to School	Sidewalk, pedestrian improvements	Mountain View ES, Annie Mitchell ES, Royal O	1/30/2011	2Q of 2017	
	HSIP 2012 Various Intersection Imp	intersection improvements	five various intersections in City limits	7/1/2015	2Q of 2017	
	Plaza Drive Widening	widen Plaza Drive and SR 198 auxiliary lanes to SR 99	Goshen Ave to Airport Drive and SR 198 Aux L	7/1/2011	4Q of 2017	\$ 963.17
	Widen Plaza Dr	Widen Plaze Dr. roads to 6 and 4 lanes	Plaza Dr-Hwy 198 to Goshen Ave	7/1/2018		\$ -
	Hurley St./Shirk Rd .Intersection	intersection improvements	at Hurley St. and Shirk Rd.	7/1/2012	2017	
	Oak Ave. Railroad Improvements	railroad and street improvements	along Oak Ave from Tipton to Burke	7/1/2008	2Q of 2017	\$ 12,116.18
	Visalia Parkway Culvert	Visalia Parkway culvert crossing	at County Center	7/1/2012	2Q of 2016	
	Lovers Lane/SR 198 Interchange	Project Study Report/Phase 1 Interchange Imp	Lovers Lane/SR 198 Interchange	7/1/2012	2020	\$ 5,141.08
	Measure R Administration	Administration and Financial Allocations		7/1/2013	Continuous	
	STP xfer with Exeter and Farmersville		for federal STP exchange -18/19	Annual		
<b>Total</b>						<b>\$ 4,038,548.86</b>

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: City of Visalia

Quarter: 2018/19 - 4th quarter

**Bike/Environmental**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent 18/19
\$ 29,900	Packwood Creek Trail	Packwood Creek Trail and landscaping	connectivity project McAuliff to SF	4/1/2013	4Q of 2016	\$ 33,580.06
	K Trail - Visalia to Farmersville	Class 1 Trail and landscaping	Visalia to Farmersville	3/2/2015	2Q of 2017	
	Modoc Ditch Trail	trail landscaping	between Giddings and Dinuba	7/1/2014	2Q of 2018	
	Mill Creek Trail	Class 1 Trail along Mill Creek (ATP Grant)	Tipton Street to Burke Street	7/1/2014	4Q of 2017	\$ 6,755.00
	St. John's Trail	Class 1 Trail and landscaping	north of Sports Park	7/1/2014	4Q of 2017	\$ 76,157.00
	Mill Creek Trail	Jennings Ditch connection	Burke Street to Goshen Avenue	7/1/2014	4Q of 2017	\$ 37,926.46
	Santa Fe Trail	Santa Fe Trail pedestrian crossing	Santa Fe St./Riggin Ave.	7/1/2016	4Q of 2019	\$ 24,103.52
	Mill Creek Trail	Mill Creek pedestrian bridge	North of Mill Creek Trail, East of Sh	7/1/2017	2019	\$ 334,795.20
	Packwood Creek Trail	Packwood Creek Trail landscaping	Mineral King Ave to McAuliff St	7/1/2017	2019	\$ 149.72
\$ 5,000,000	Santa Fe Trail	Santa Fe Trail and landscaping	Tulare Avenue to Avenue 272	7/1/2010	4Q of 2015	
	Santa Fe Trail	St. John's River Trail and landscaping	from Houston Avenue to Riggin Ave	1/1/2013	3Q of 2016	\$ 15,835.87
	Packwood Creek Trail	Class 1 trail and landscaping	from RR to Cedar along Walnut Ave	7/1/2011	2Q of 2015	
	Packwood Creek Trail	Packwood Creek Trail and landscaping	Paradise to College	7/1/2011	4Q of 2015	
	Modoc Ditch Trail	Modoc Ditch Trail and landscaping	between Giddings and Dinuba	7/1/2012	2Q of 2017	
\$ 3,000,000	Goshen Avenue Trail	Goshen Ave. Trail	between Giddings and Akers	7/1/2013	3Q of 2018	
\$ 3,000,000	St. John's Trail	Class 1 Trail and landscaping	Riggin Avenue to Dinuba Blvd	1/1/2012	3Q of 2017	\$ 267,183.41
	Mill Creek Trail	Mill Creek Trail and landscaping	from Main to Johnson St.	7/1/2013	2019	
\$ 3,000,000	Modoc Ditch Trail	Modoc Ditch Trail and landscaping	Giddings Street to Demaree Street	1/1/2012	3Q of 2017	\$ 6,291.48
	Modoc Ditch Trail	Modoc Ditch Trail and landscaping	St. Johns Trail to Court Street	1/1/2012	3Q of 2017	\$ 200.09
\$ 3,200,000	Mill Creek Trail	Mill Creek Trail and landscaping	from Garden Park to Lovers Lane	7/1/2012	Completed	
	Packwood Creek Trail	Packwood Creek Trail and landscaping	along County Center	7/1/2013	4Q of 2016	
	Mill Creek Trail	Mill Creek Trail and landscaping	Akers to Marcin	7/1/2012	3Q of 2016	\$ 1,230.00
Regional	Santa Fe Trail	Santa Fe Trail connectivity	south of city limits	7/1/2013	TCAG project	
	Packwood Creek Trail	Packwood Creek Trail and landscaping	College Ave to Visalia Parkway ali	1/1/2013	2017	
\$ 3,000,000	Cameron Creek Trail	Cameron Creek Trail	Sante Fe to Mooney Grove Park	7/1/2013	2017	\$ -
	Mill Creek Trail	Mill Creek Trail and landscaping	Akers to Crenshaw Road	7/1/2013	4Q of 2019	
\$ 30,000	Greenway Trail	Class 1 Trail under SCE Corridor	St. Johns River to SCE Rector Stat	7/1/2013	2019	\$ 839.77
	Mill Creek Trail	Mill Creek Trail and landscaping	Lovers Lane to Cain Street	7/1/2013	2018	\$ 561.93
\$ 5,600,000	Packwood Creek Trail	Packwood Creek Trail and landscaping	Caldwell Ave to Cameron Ave	7/1/2010	4Q of 2014	
<b>Total</b>						<b>\$ 805,609.51</b>

**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency: City of Visalia

Quarter: 2018/19 - 4th quarter

**Regional Projects**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent in 18/19
\$ 402,000	Traffic Management Center (TMC)	equipment and software for traffic management center	for traffic management citywide	4/1/2014	2018	\$ 94,303.60
\$ 85,864	Walnut Avenue Fiber Synchronization	fiber synchronization project from Akers/Walnut to City TMC	for traffic management citywide	4/1/2014	2018	
\$ 126,300	Signal Interconnection along Acequia	fiber synchronization project between City facilities to TMC	for traffic management citywide	4/1/2014	2018	
\$ 91,600	Downtown/NW ITS Interconnect	fiber synchronization project in downtown area	for traffic management citywide	7/1/2016	2019	\$ 1,948.30
\$ 285,000	Ben Maddox Signal Interconnect	improve traffic congestion and signal communication	on Ben Maddox Street		2019	
	Houston Road Rehab	street rehabilitation of 2.17 miles of road	Houston Ave from Demaree to Mooney Blvd.	7/1/2017	2018	
\$ 1,100,000	Caldwell Avenue widening	street widening to four lanes (design and right of way)	Lovers Lane to Santa Fe	7/1/2013	2019	\$ 13,168.65
\$ 127,000	Demaree Signal and Synchronization	Install signal at Mill Creek Avenue and signal coordination	Mill Creek Avenue to Riggins Avenue	1/26/2011	Completed Jan 2015	
\$ 388,000	Signal Interconnection	improve traffic congestion and signal communication	on Akers Street, West Street and Tulare Avenue	7/1/2014	4Q of 2015	
\$ 2,931,000	Plaza Drive	Plaza Drive widening and SR 198 improvements with auxiliary ramp	Goshen Avenue to Airport Drive, and to SR-99	July 2006	3Q of 2015	\$ 831.01
\$ 1,217,160	Caldwell Improvements	improve Caldwell Avenue to full four lane street	Akers St. to Shady Lane	7/1/2014	2019	\$ 60,536.47
\$ 2,500,000	Akers Widening at SR 198	widen Akers Street under SR 198 to improve circulation	Akers St. at SR 198	7/1/2013	2018	\$ 1,067,541.47
	Lovers Lane Interchange	Improvements to the existing interchange	At Lovers Lane and State Route 198	7/1/2017	2023	
<b>Total</b>						<b>\$ 1,238,329.50</b>



**Tulare County Association Of Governments  
Quarterly Reporting  
Measure R Programs**

Agency:

Quarter:

**Transit**

Measure R Expenditure Allocation	Project	Description	Limits	Start Date	Completion Date	Amount Spent Q3 18/19
Qtrly Distribution \$195,800.00	Extend Route 7			7/1/2015	ongoing	\$ 82,753.00
	Increase Route 1			7/1/2015	ongoing	\$ 47,250.00
	Increase Sunday svc to 6:30pm			7/1/2015	ongoing	\$ 19,534.50
	Increase Route 2			7/1/2015	ongoing	\$ 28,053.00
	Increase Route 6			7/1/2015	ongoing	\$ 1,959.50
	Additonal bus peak times overcrowding			7/1/2015	ongoing	\$ 16,250.00
<b>Total</b>						<b>\$ 195,800.00</b>

**Tulare County Association Of Governments**  
**Quarterly Reporting**  
**Measure R Programs**

Agency: City of Visalia

Quarter: 2018/19 - 4th quarter

**Local Preference <sub>b</sub>**

Contracted Fee	Project Name	Description ( including location)	Consulting Firm <sub>a</sub>	Phase	Consulting Firm Office performing majority of work
\$ 4,500.00	Traffic Signal Optimization	This project is to optimize the traffic signal operations along various corridors within the City.	4 Creeks Inc.	Design	Visalia

\$ 4,500.00 Total



Tulare County Transportation Authority

210 N. Church St., Suite B  
 Visalia, California 93291  
 Phone (559) 624-0450  
 Fax (559) 733-6720  
[www.tularecog.org](http://www.tularecog.org)

COC Meeting  
 August 12, 2019  
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Revenues Year to Date

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	<i>Regional Bond</i>	Total
2007/2008	\$264,658.97	\$2,012,892.38	\$108,333.29	\$1,583,999.95	\$9,263,064.06	\$13,232,948.66	\$0.00	\$26,465,897.31
2008/2009	\$238,312.97	\$1,573,181.64	\$99,999.96	\$1,663,200.00	\$8,340,954.00	\$11,915,648.57	\$0.00	\$23,831,297.14
2009/2010	\$213,691.29	\$1,228,478.10	\$99,999.96	\$1,663,200.00	\$7,479,195.15	\$10,684,564.51	\$0.00	\$21,369,129.01
2010/2011	\$229,634.10	\$1,451,677.49	\$99,999.96	\$1,663,200.00	\$8,037,193.65	\$11,481,705.21	\$0.00	\$22,963,410.41
2011/2012	\$258,520.79	\$1,856,091.03	\$99,999.96	\$1,663,200.00	\$9,048,227.48	\$12,926,039.25	\$0.00	\$25,852,078.51
2012/2013	\$279,739.48	\$2,153,152.80	\$99,999.96	\$1,663,200.00	\$9,790,881.89	\$13,986,974.13	\$0.00	\$27,973,948.26
2013/2014	\$293,918.73	\$2,026,662.30	\$99,999.96	\$1,988,199.96	\$10,287,155.54	\$14,695,936.49	\$0.00	\$29,391,872.98
2014/2015	\$308,143.96	\$2,225,815.47	\$99,999.96	\$1,988,199.96	\$10,785,038.46	\$15,407,197.80	\$27,496,218.21	\$58,310,613.82
2015/2016	\$316,101.76	\$2,337,224.73	\$99,999.96	\$1,988,199.96	\$11,063,561.64	\$15,805,088.05	\$19,907,029.53	\$51,517,205.63
2016/2017	\$316,801.19	\$2,347,016.80	\$99,999.96	\$1,988,199.96	\$11,088,041.81	\$11,554,676.44	\$14,153,412.43	\$41,548,148.59
2017/2018	\$320,107.00	\$2,393,298.11	\$99,999.96	\$1,988,199.96	\$11,203,745.05	\$10,499,293.11	\$0.00	\$26,504,643.19
2018/2019	\$335,686.99	\$2,611,417.88	\$99,999.96	\$1,988,199.96	\$11,749,044.51	\$16,784,349.30	\$0.00	\$33,568,698.60
Total Revenues	<b>\$3,375,317.23</b>	<b>\$24,216,908.73</b>	<b>\$1,208,332.85</b>	<b>\$21,829,199.71</b>	<b>\$118,136,103.24</b>	<b>\$158,974,421.52</b>	<b>\$61,556,660.17</b>	<b>\$389,296,943.45</b>

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Revenues and Expense Fiscal Year 2018/2019 through 4th quarter

	<i>Administration</i>	<i>Bikes</i>	<i>Environmental</i>	<i>Transit</i>	<i>Local</i>	<i>Regional Project</i>	Total
Dinuba				117,500.04	449,687.45	43,979.88	611,167.37
Exeter		33,598.17		0.00	196,059.13	45,106.75	274,764.05
Farmersville		5,029.85		0.00	191,169.07	(1,962,181.43)	(1,765,982.51)
Lindsay				0.00	215,527.04		215,527.04
Porterville		132,167.07		170,000.04	1,085,340.94	1,882,566.56	3,270,074.61
Tulare City				143,656.88	1,234,970.16	1,064,170.44	2,442,797.48
Tulare County				376,359.06	5,514,114.94	12,529,954.33	18,420,428.33
Visalia		548,272.23		717,933.37	2,732,192.39	(857,916.87)	3,140,481.12
Woodlake		690,622.81		0.00	0.00		690,622.81
TCAG	741,693.64			0.00	0.00		741,693.64
Total Expenses	<b>741,693.64</b>	<b>1,409,690.13</b>	<b>0.00</b>	<b>1,525,449.39</b>	<b>11,619,061.12</b>	<b>12,745,679.66</b>	<b>28,041,573.94</b>
Total Revenues	\$335,686.99	\$2,611,417.88	\$99,999.96	\$1,988,199.96	\$11,749,044.51	\$16,784,349.30	\$33,568,698.60