Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost
TCRTA	Operating Assistance	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5307	FTA 5307	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$28,000
			Local Transportation Funds	\$0	\$3,500	\$3,500	\$3,500	\$3,500	
Visalia	Visalia City Transit Operating Assistance	Transit operating assistance for Visalia City Transit using FTA 5307	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	- \$27,400
			Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	
TCRTA	Operating Assistance	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5311	FTA 5311	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$10,000
			Local Transportation Funds	\$0	\$1,250	\$1,250	\$1,250	\$1,250	
Visalia	Visalia City Transit Operating Assistance	Transit operating assistance for Visalia City Transit V-Line Operations using FTA 5311(f)	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	- \$542
VISAIIA			Local City Funds	\$0	\$242	\$0	\$0	\$0	
TCRTA	Operating Assistance	Transit operating assistance for transit service for the Tule River Indian Reservation	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	- \$542
			Local Transportation Funds	\$0	\$242	\$0	\$0	\$0	

Programming Amounts (in \$1,000's)										
Fund Type	22/23	23/24	24/25	25/26						
FTA 5307	\$7,350	\$7,350	\$6,500	\$6,500						
FTA 5311	\$1,250	\$1,250	\$1,250	\$1,250						
FTA 5311(f)	\$600	\$0	\$0	\$0						
Local Transportation Funds	\$4,992	\$4,750	\$4,750	\$4,750						
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000						
TOTALS	\$18,284	\$17,200	\$15,500	\$15,500						

2023 FTIP Amendment No. 5