Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost
	City of Porterville Operating Assistance	Transit operating assistance for City of Porterville using FTA 5307	FTA 5307	\$0	\$0	\$1,648	\$0	\$0	\$3,296
TORIT	5307		LTF	\$0	\$0	\$1,648	\$0	\$0	
Visalia	Visalia City Transit Operating Assistance 5307	Transit operating assistance for Visalia City Transit using FTA 5307	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
visalia			Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	
TCRTA	TCRTA Operating Assistance	Transit operating assistance for TCRTA Rural Area using FTA 5311	FTA 5311	\$0	\$1,804	\$1,225	\$1,225	\$1,225	\$9,902
ICRIA			LTF	\$0	\$1,456	\$989	\$989	\$989	
Visalia	Visalia City Transit	Transit operating assistance for Visalia City Transit V-Line Operations using FTA 5311(f)	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
Visulia	Operating Assistance 5311(f)		Local City Funds	\$0	\$242	\$0	\$0	\$0	
TCRTA	TCRTA Operating Assistance 5311(f)	Transit operating assitance for TCRTA Tule River Tribe FTA 5311 (f) (Using toll Credits)	FTA 5311(f)	\$0	\$0	\$0	\$245	\$300	\$545
TCDI A	City of Porterville Preventatvie Mainteance 5307	Preventative maintenance activities Porterville Urbanized Area using FTA 5307	FTA 5307	\$0	\$0	\$691	\$0	\$0	\$864
TCRTA			LTF	\$0	\$0	\$173	\$0	\$0	
TCRTA	TCRTA Operating Assistance	Transit operating assistance for Visalia (Tulare) Urbanized Area using FTA 5307	FTA 5307	\$0	\$0	\$1,500	\$1,500	\$1,500	\$9,000
ICKIA			LTF	\$0	\$0	\$1,500	\$1,500	\$1,500	
Porterville	City of Porterville Operating Assistance		FTA 5307	\$0	\$0	\$0	\$2,500	\$2,500	- \$10,000
I OHEIVIIIE			LTF	\$0	\$0	\$0	\$2,500	\$2,500	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

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Porterville	City of Porterville Preventatvie Mainteance	Preventative Maintenance activities for Porterville Urbanized Area using FTA 5307	FTA 5307	\$0	\$0	\$0	\$1,200	\$1,200	- \$3,000
			LTF	\$0	\$0	\$0	\$300	\$300	
I RIA I	TCRTA Operating Assistance	Transit operating assistance for TCRTA Microtransit (FTA 5307-CMAQ Transfer) ¹	FTA 5307	\$0	\$0	\$2,151	\$0	\$0	\$2,430
			LTF	\$0	\$0	\$279	\$0	\$0	
TCRTA	TCRTA Preventative Maintenance	Preventative Maintenance activities for TCRTA for Visalia (Tulare) UZA using FTA 5307	FTA 5307	\$0	\$0	\$587	\$500	\$500	\$1,934
			LTF	\$0	\$0	\$147	\$100	\$100	
TCRTA	TCRTA Mobility Management	Mobility Management Plan (FTA 5307-AOPP ² Transfer)	FTA 5307	\$0	\$0	\$315	\$0	\$0	- \$350
			LTF	\$0	\$0	\$35	\$0	\$0	
2023 FTIP Ame	endment No. 26					•		•	•

1 Unused prior year CMAQ funds transferred to FTA 5307 2 Areas of Persistent Poverty Grant

Programming Amounts (in \$1,000's)								
Fund Type	22/23	23/24	24/25	25/26				
FTA 5307	\$3,850	\$10,742	\$8,700	\$8,700				
FTA 5311	\$1,804	\$1,225	\$1,225	\$1,225				
FTA 5311(f)	\$300	\$0	\$245	\$300				
LTF	\$1,456	\$4,771	\$5,389	\$5,389				
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000				
TOTALS	\$11,502	\$20,588	\$18.559	\$18.614				