

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

July 2, 2024

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Peter Kang

Subject: Approval of Amendment No. 26 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Peter.

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 26 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 26 included in any other amendments that are currently open for public review. Administrative Modification No. 26 to TCAG's 2023 FTIP is available online on TCAG's website at: https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA Bryce Fauble, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Attachment 1 Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2023 FTIP Amendment No. 26 (Type 1 - Administrative Modification) (Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Cateaory	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Fortalism on	215-0000-0727	Various	Grouped Projects for Operating Assistance and Preventative	CON	\$11,516,000	\$10,742,000	23/24	FTA 5307	\$774,000	\$70,469,000	# 40.042.000	#1.007.000	-1.71%	Makes adjustments to FTA 5307 and
Existing	215-0000-0/2/	various	Maintenance Activities for Transit Agencies (Using Toll Credits)	CON	\$5,203,000	\$4,771,000	23/24	LTF	\$432,000	900 \$69,263,000	\$1,206,000	-1./1%	LTF funding amounts in FFY 23/24.	
					\$0	\$1,884,000	23/24	FTA 5307	\$1,884,000					
			Grouped Projects for Purchase		\$1,447,000	\$923,000	24/25	FTA 5339	\$524,000					Makes adjustments to FTA 5339 and
Existing	215-0000-0741	Various	of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet	CON	\$1,237,000	\$1,708,000	23/24	LTF	\$471,000	\$14,777,000	\$15,770,000	\$993,000	6.72%	LTF funding amounts and adds one new bus purchase project in FFY
			(Using Toll Credits)		\$945,000	\$814,000	24/25	LTF	\$131,000					23/24.
					\$1,535,000	\$828,000	25/26	LTF	\$707,000					
								Total	\$213,000					

Summary of Net Increases and Decreases (by FFY) Fund Type 22/23 23/24 24/25 25/26 FTA 5307 \$1,110,000 \$0 \$1,110,000 \$0 \$0 FTA 5339 \$0 \$524,000 \$0 \$0 \$524,000 LTF \$0 \$39,000 \$131,000 \$707,000 \$799,000 \$0 \$1,149,000 \$655,000 \$213,000

							I ransit 3	system						
COUNTY:	6 215-0000-07 T PROJECT ID: MPO ID.: TUL16-204		TUL16-204	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))				MPO Aprv: State Aprv: Federal Aprv:			EGORY			
IMDI EME	INTING AC	ENCV: Vori	ious Ago	unaina						Transit operat	ing assista	ince.		
		ENCY: Vari R: Derek W		encies		PHONE:	(559) 623-0)450		EMAIL: dwini	ning@tulai	recag.ca.g	ov	
PROJECT	T VERSION	HISTORY (Printed	Version is Shad	ed)						(Do	llars in who	ole)	
Version 23	Status Active	Date 07/02/202	24	Updated By GGUTIERR		ge Reason	Scope/Sch. Cha	nge	Ame	end No. 26		og Con 63,000	Prog RW	<u>PE</u>
22	Official	05/30/202		GGUTIERR			Scope/Sch. Cha	_		24		69,000		
21	Official	08/17/202	23	GGUTIERR	Amen	dment - Cost/S	Scope/Sch. Cha	nge		13	52,65	59,000		
20	Official	07/12/202		GGUTIERR			Scope/Sch. Cha	•		12		18,000		
19 18	Official Official	03/08/202		GGUTIERR GGUTIERR			Scope/Sch. Cha Scope/Sch. Cha	-		5 4		34,000 42,000		
17	Official	08/15/202		GGUTIERR		ion - Carry Ov	•	rige		0		00,000		
16	Official	06/28/202	22	GGUTIERR		-	Scope/Sch. Cha	nge		16	57,09	99,000		
15	Official	04/27/202	22	GGUTIERR	Amen	dment - Cost/S	Scope/Sch. Cha	nge		15	54,23	39,000		
* FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 5				PE									
	e: FTA5307	7 - Urbanized	d Area F	ormula	RW		2 050 000	40.740.000	0.700.000	0.700.000				24 000 000
Program					CON -		3,850,000	10,742,000	8,700,000	8,700,000				31,992,000
* Funding A (FHWA)	Agency: Fed	deral Highwa	ay Admir	nistration	Total:		3,850,000	10,742,000	8,700,000	8,700,000				31,992,000
* FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 5				PE									
* Fund Type	e: FTA 531	1 - Non Urba	anized		RW									
* Funding A	Agency: Fed	deral Highwa	av Admir	nistration	CON		1,804,000	1,225,000	1,225,000	1,225,000				5,479,000
(FHWA)					Total:		1,804,000	1,225,000	1,225,000	1,225,000				5,479,000
* Local Fun	nds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 3 of 5				PE									
* Fund Type	e: Local Tra	ansportation	Funds		RW CON		1,456,000	4,771,000	5,389,000	5,389,000				17,005,000
* Funding A	Agency: Tul	are County F	Regional	Transit Agency	-		1,456,000	4,771,000	5,389,000	5,389,000				17,005,000
* Local Fun	nds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	rce 4 of 5				PE									
* Fund Type	e: City Fun	ds			RW CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding A	Agency: Vis	alia, City of			Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 5 of 5				PE	<u> </u>	<u>== =0</u>	<u></u>		<u>== ==</u>				
		Bus - 5311-F	F		RW		005		0.45.00-	000 00-				0.4F == 1
* Funding A (FHWA)	Agency: Fed	deral Highwa	ay Admir	nistration	CON Total:		300,000		245,000	300,000				845,000 845,000
Project To	otal:					DDIOD	20.00	00.04	04.05	05.00	20.07	27.00	DEVOND	TOTAL
	- 1411				PE	PRIOR	22-23	<u>23-24</u>	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
					RW									
					CON		11,502,000	20,588,000	18,559,000	18,614,000				69,263,000
					Total:		11,502,000	20,588,000	18,559,000	18,614,000				69,263,000
														, -

Version 23 - 07/02/2024 *******Amendment No. 26 (A-Mod). Makes adjustments to FTA 5307 and LTF funding amounts in FFY 23/24.//gg *********Version 22 - 05/30/2024 ********Amendment No. 24 (A-Mod). Makes adjustments to FTA 3307 and LTF initialing antiquing antiquing and in FTFT 23074.//gg ********Version 22 - 05/30/2024 ********Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg ********Version 21 - 08/17/2023 ********Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg ******** Version 20 - 07/12/2023 ********Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg ********* Version 3 - 03/08/2023 ********Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg ******** Version 2 - 03/02/2023 *******Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg ******* Version 1 - 03/08/22 ******* Project data transfered from 2020 FTIP. ******** Version 13 - 07/12/2021 *******Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg ******* Version 12 - 05/10/2021 ******Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg Version 12 - 05/10/2021 ********Amendment No. 3 (A-Nico), Makes revisions to FE Unity Group Listing. Details also the project it is asset the first School of Project in a second to the Francisco on Project in a second to the Francisco on Project in a second in Project in Second in Seco Project data transfered from 2018 FTIP. ********* Version 9 - 04/22/2020 ******** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg Version 9 - 04/22/2020 ********* Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg ******** Version 2 - 09/06/2018 ******** Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg ********* Version 2 - 09/06/2/18 ******** Carryover from 2017 FTIP. ********* Version 4 - 03/01/2018 ******** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg ********* Version 3 - 05/12/2017 ********Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg ******** Version 2 - 05/10/2017 *******Adds FTA funds from prior FTIP to FTV 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg ******** Version 1 - 06/24/2016 ********New grouped project listing added to 2017 FTIP.//gg



							Transit (System						
DIST: 06 CT PRO	JECT ID:	PPNO:	2 ⁻ M	TIPS ID: 15-0000-0727 IPO ID.: UL16-204	7	Grouped Pr Preventative (Using Toll	SCRIPTION): ojects for Opera e Maintenance Credits) (In Tula	Activities for Trans are County: Gro	ansit Agencies ouped Projects	MPO Aprv: 0: State Aprv: Federal Aprv:	5/30/2024			
COUNTY Tulare C		ROUTE:		M:			ng Assistance ar r Transit Agenci			EPA TABLE II			EGORY	
	ENTING AG			cies		PHONE:	(559) 623-0	0450		I EMAIL: dwini	nina@tula	recan ca no	21/	
				rsion is Shad	od)	THORE.	(000) 020 (7100		EWINE. GWIII	_	ollars in who		
Version	Status	Date		Ipdated By	,	ige Reason			Ame	end No.	,	ng Con	Prog RW	<u>PE</u>
22	Official	05/30/202		GUTIERR			Scope/Sch. Cha	nge		24		69,000		_
21	Official	08/17/202		GUTIERR			Scope/Sch. Cha	-		13		59,000		
20	Official	07/12/202		GUTIERR			Scope/Sch. Cha	-		12		18,000		
19 18	Official Official	03/08/202		GUTIERR GUTIERR			Scope/Sch. Cha Scope/Sch. Cha	-		5 4		34,000 42,000		
17	Official	08/15/202		GUTIERR		tion - Carry Ove				0		00,000		
16	Official	06/28/202	22 G	GUTIERR	Amer	ndment - Cost/S	Scope/Sch. Cha	nge		16	57,09	99,000		
15	Official	04/27/202		GUTIERR			Scope/Sch. Cha	-		15		39,000		
14	Official	04/05/202)22 G	GUTIERR	Amer	ndment - Cost/S	Scope/Sch. Cha	nge		13	44,2	14,000		
* FTA Fur	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 1 of 5				PE									
	pe: FTA5307	7 - Urbanized	d Area Forr	mula	RW CON		2 950 000	11 516 000	9 700 000	9 700 000				32,766,000
Program					Total:		3,850,000	11,516,000	8,700,000	8,700,000				32,766,000
* Funding (FHWA)	Agency: Fed	deral Highwa	ay Administ	tration	TOTAL.		3,830,000	11,510,000	8,700,000	8,700,000				32,700,000
* FTA Fur	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 2 of 5				PE									
* Fund Tv	pe: FTA 531	1 - Non Urba	anized		RW									
	•				CON		1,804,000	1,225,000	1,225,000	1,225,000				5,479,000
(FHWA)	Agency: Fed	derai nigriwa	ay Adminisi	tration	Total:		1,804,000	1,225,000	1,225,000	1,225,000				5,479,000
* Local Fu	ınds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 3 of 5				PE									
* Fund Ty	pe: Local Tra	ansportation	Funds		RW CON		1,456,000	5,203,000	5,389,000	5,389,000				17,437,000
* Funding	Agency: Tul	are County F	Regional T	ransit Agency	Total:		1,456,000	5,203,000	5,389,000	5,389,000				17,437,000
* Local Fu	ınds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 4 of 5				PE									
	pe: City Fun	ds			RW									
•	Agency: Vis				CON Total:		4,092,000	3,850,000 3,850,000	3,000,000	3,000,000				13,942,000 13,942,000
* FTA Fur	nds.													
	ource 5 of 5				PE	PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
	pe: Intercity	Rue - 5311-F	F		RW									
	Agency: Fed			tration	CON Total:		300,000		245,000 245,000	300,000				845,000 845,000
(FHWA)							223,000		-,	,				2.3,000
Project ⁻	Total:					PRIOR	22-23	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE									
					RW									
					CON		11,502,000	21,794,000	18,559,000	18,614,000				70,469,000
					Total:		11,502,000	21,794,000	18,559,000	18,614,000)			70,469,000

******* Version 1 - 06/24/2016 *******New grouped project listing added to 2017 FTIP.//gg



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DIST:		PPNO:	EA:	CTIPS ID:	4	TITLE (DESC		nase of New Bu	and Dail	MPO Aprv:				
06 CT PROJ	IECT ID:			215-0000-074 MPO ID.:	1			ehicles or for M		State Aprv:				
0111100	COTID.			TUL16-205				sing Toll Credits for Purchase of		Federal Ap	rv:			
COUNTY		ROUTE:		PM:		and Rail Cars	s to Replace E	Existing Vehicle	or for Minor					
Tulare Co	ounty					Expansions (E-10))	of the Fleet. (2	:022 RTP, Table	F-4.1, page	EPA TABL				
						"				Purchase n	iew buses a	and rall cars	s to replace exist.	
		ENCY: Var		encies		DUONE ((550)	0.450		EMAN, I				
PROJEC	I MANAGE	R: Derek W	/inning			PHONE: (559) 623-	0450		EMAIL: dv	vinning@tu	larecag.ca.	gov	
PROJEC	T VERSION	I HISTORY	(Printea	Version is Shad	ded)						(L	Dollars in w	hole)	
Version	Status	<u>Date</u>		Updated By		ge Reason	(2.1.2)		<u>Am</u>	end No.		Prog Con	Prog RW	<u>PE</u>
29	Active	07/02/20		GGUTIERR		dment - Cost/So	•	•		26		,770,000		
28 27	Official Official	05/30/20 05/03/20		GGUTIERR GGUTIERR		dment - Cost/So dment - Cost/So		-		24 22		,777,000 ,541,000		
26	Official	03/03/20		GGUTIERR		dment - Cost/St		-		20				
25	Official	04/10/20		GGUTIERR		dment - Cost/St		-		13		,245,000 ,502,000		
24	Official	06/17/20		GGUTIERR		dment - Cost/So		-		11		,970,000		
23	Official	05/22/20		GGUTIERR		dment - Cost/So		-		9		,784,000		
22				GGUTIERR				arige		0		,		
21	Official Official	08/15/20 09/30/20		GGUTIERR	•	ion - Carry Ove dment - Cost/So		ange		19		,784,000 ,123,000		
	Official	03/30/20		JOUTILINI	Amen		Jope/Join. Olic	ange			۷۷,	, , 20,000		
FTA Fun	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund So	urce 1 of 5				PE									
		5	_	FT4 5000	RW									
Fund Typ	be: Bus and	Bus Facilitie	es Prog	ram - FTA 5339	CON		856,000	4,045,000	923,000	977,000				6,801,000
Funding	Agency:				Total:		856,000	4,045,000	923,000	977,000				6,801,000
FTA Fun	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund So	urce 2 of 5				PE									
' Fund Typ	oe: FTA 531	0 Elderly &	Disabilit	ties	RW									
		deral Highwa			CON		-	585,000						585,000
FHWA)	Agency. i e	uerai i ligilwi	ay Aum	iiiistiatioii	Total:			585,000						585,000
* Local Fu	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund So	urce 3 of 5				PE									
		ansportation	Funde		RW									
		•			CON		750,000	1,708,000	814,000	828,000				4,100,000
Funding	Agency: Va	rious Agenc	ies		Total:		750,000	1,708,000	814,000	828,000				4,100,000
Local Fu	nds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
' Fund So	urce 4 of 5				PE									
՝ Fund Typ	oe: City Fun	ds			RW CON		600,000	600,000	600,000	600,000				2,400,000
' Funding	Agency: Va	rious Agenc	ies		Total:		600,000	600,000	600,000	600,000				2,400,000
* FTA Fun	de -						g:		<u> </u>	a=	00.5-		DE1121-	
					PE	PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
	urce 5 of 5				RW									
Fund Typ Program	oe: FTA530	7 - Urbanize	d Area	Formula	CON			1,884,000						1,884,000
* Funding (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration	Total:			1,884,000						1,884,000
Project T	otal:					PRIOR	22-23	23-24	24-25	25-26	<u> 26-27</u>	27-28	BEYOND	TOTAL
					PE	_			_ _			_	_	
					RW									
					CON		2 206 000	8 822 000	2 337 000	2 405 000	1			15 770 000

8,822,000

8,822,000

2,337,000

2,337,000

2,405,000

2,405,000

15,770,000

15,770,000

2,206,000

2,206,000

CON

Total:

** Version 29 - 07/02/2024 *******Amendment No. 26 (A-Mod). Makes adjustments to FTA 5339 and LTF funding amounts and adds one new bus purchase project in FFY 23/24.//gg ******* Version 28 - 05/30/2024 *******Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg ******** Version 27 - 05/02/2024 *******Amendment No. 22 (A-Mod). Updates to New Buses and Rail Cars Group Listing.//gg ******** Version 26 - 04/10/2024 ******* Amendment No. 20 (A-Mod). Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for the purchase of new buses and makes corrective adjustments to other funding amounts in group list.//gg *********Version 25 - 08/17/2023 *******Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg *********Version 24 - 06/13/2023 ********Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg ******* Version 23 - 05/21/2023 *******Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg ****** Version 1 - 03/08/22 ******* Project data transfered from 2020 FTIP. ******** Version 16 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg ******** Version 15 - 04/20/2021 *******A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg ******** Version 10 - 04/22/2020 ******* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg ********* Version 9 - 03/05/2020 ********* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg ******** Version 8 - 01/15/2020 ******* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg ******* Version 7 - 07/02/2019 *******Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg ******** DFTIP Version 1 - 03/30/2018********Carry over from 2017 FTIP./gg ******* Version 4 - 08/23/2017 *******Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg ********* Version 3 - 05/10/2017 *******Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg ******** Version 2 - 04/28/2017 ********Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg ********* Version 1 - 07/13/2016 ********New grouped project listing for 2017 FTIP.//gg



					ν.	Transit	Svstem						
DIST: 06	OT ID:	PPNO: EA	215-0000-074	1		CRIPTION): jects for Purcl	hase of New Bus		MPO Aprv: State Aprv:	05/30/2024	1		
CT PROJE	CT ID:		MPO ID.: TUL16-205		Expansions t	to the Fleet (U	sing Toll Credits	s) (In Tulare	Federal Apr	v:			
COUNTY:		ROUTE:	PM:				for Purchase of Existing Vehicle						
Tulare Cou	ınty				Expansions (E-10))	of the Fleet. (2	2022 RTP, Table	F-4.1, page	EPA TABLE				
					10//				Purchase ne	ew buses a	nd rail cars	to replace exist.	
		ENCY: Various A R: Derek Winning			PHONE: ((559) 623-	0450		EMAIL: dwi	inning@tula	arecag.ca.g	jov	
PROJECT	VERSION	HISTORY (Printe	ed Version is Shad	ed)						(D	ollars in wh	nole)	
Version	Status	Date	Updated By	Chang	ge Reason			Ame	end No.	<u>Pı</u>	og Con	Prog RW	<u>PE</u>
28	Official	05/30/2024	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Cha	ange		24	14,7	777,000		
27	Official	05/03/2024	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Cha	ange		22	12,5	541,000		
26	Official	04/10/2024	GGUTIERR	Amen	dment - Cost/So	cope/Sch. Cha	ange		20	17,2	245,000		
25	Official	08/17/2023	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Cha	ange		13	19,5	502,000		
24	Official	06/13/2023	GGUTIERR		dment - Cost/S		-		11		970,000		
23	Official	05/22/2023	GGUTIERR		dment - Cost/S	•	ange		9		784,000		
22	Official	08/15/2022	GGUTIERR		ion - Carry Ove				0		784,000		
21	Official	09/30/2022	GGUTIERR		dment - Cost/S	•	•		19		123,000		
20	Official	07/26/2022	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Cha	ange		18	17,8	370,000		
* FTA Fund	s -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 1 of 4			PE RW									
* Fund Type	e: Bus and	Bus Facilities Pro	gram - FTA 5339	CON		856,000	4,045,000	1,447,000	977,000				7,325,000
* Funding A	gency:			Total:		856,000	4,045,000	1,447,000	977,000				7,325,000
* FTA Funds	s -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 2 of 4			PE									
* Fund Type	e: FTA 531	0 Elderly & Disabi	ilities	RW CON			585,000						585,000
* Funding A (FHWA)	gency: Fed	deral Highway Adı	ministration	Total:			585,000						585,000
* Local Fund				PE	PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Sour	rce 3 of 4			RW									
* Fund Type	e: Local Tra	ansportation Fund	s	CON		750,000	1,237,000	945,000	1,535,000				4,467,000
* Funding A	gency: Vai	rious Agencies		Total:		750,000	1,237,000	945,000	1,535,000				4,467,000
* Local Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 4 of 4			PE									
* Fund Type	e: City Fund	ds		RW CON		600,000	600,000	600,000	600,000				2,400,000
* Funding A	gency: Vai	rious Agencies		Total:		600,000	600,000	600,000	600,000				2,400,000
Project To	stal:				PD: 2 =							DEVC::-	
Project 10	nai.			PE	PRIOR	22-23	<u>23-24</u>	<u>24-25</u>	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
				RW									
				CON		2,206,000	6,467,000	2,992,000	3,112,000				14,777,000
				Total:		2,206,000	6,467,000	2,992,000	3,112,000				14,777,000

Comments: ********* Version 28 - 05/30/2024 ***********Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg corrective adjustments to other funding amounts in group list.//gg ********** Version 25 - 08/17/2023 ********Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg *********Version 24 - 06/13/2023 *******Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg ******* Version 23 - 05/21/2023 ****** Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg ******* Version 1 - 03/08/22 ******* Project data transfered from 2020 FTIP. ******** Version 16 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg ******** Version 15 - 04/20/2021 *******A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg ******** Version 10 - 04/22/2020 ******* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA The prior year unexpended amount is from FY 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg ********** Version 9 - 03/05/2020 ********* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg ******* Version 8 - 01/15/2020 ******* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg ******* Version 7 - 07/02/2019 *******Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg ********* DFTIP Version 1 - 03/30/2018***********Carry over from 2017 FTIP./gg ******** Version 4 - 08/23/2017 *******Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg ********* Version 3 - 05/10/2017 *******Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by

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******** Version 1 - 07/13/2016 *******New grouped project listing for 2017 FTIP.//gg



Attachment 2 Grouped Project Listings

Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost
TCRTA	City of Porterville Operating Assistance	Transit operating assistance for City of	FTA 5307	\$0	\$0	\$1,648	\$0	\$0	\$3,296
TORIT	5307	Porterville using FTA 5307	LTF	\$0	\$0	\$1,648	\$0	\$0	ψ0,270
Visalia	Visalia City Transit Operating Assistance	Transit operating assistance for Visalia City	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
Visulia	5307	Transit using FTA 5307	Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
TCRTA	TCRTA Operating	Transit operating assistance for TCRTA Rural	FTA 5311	\$0	\$1,804	\$1,225	\$1,225	\$1,225	\$9,902
ICRIA	Assistance	Area using FTA 5311	LTF	\$0	\$1,456	\$989	\$989	\$989	φ7,702
Visalia	Visalia City Transit Operating Assistance	Transit operating assistance for Visalia City	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
	5311(f)	Transit V-Line Operations using FTA 5311(f)	Local City Funds	\$0	\$242	\$0	\$0	\$0	ψ 342
TCRTA	TCRTA Operating Assistance 5311 (f)	Transit operating assitance for TCRTA Tule River Tribe FTA 5311 (f) (Using toll Credits)	FTA 5311(f)	\$0	\$0	\$0	\$245	\$300	\$545
TODIA	City of Porterville	Preventative maintenance activities	FTA 5307	\$0	\$0	\$691	\$0	\$0	\$864
TCRTA	Preventatvie Mainteance 5307	Porterville Urbanized Area using FTA 5307	LTF	\$0	\$0	\$173	\$0	\$0	φ004
TCRTA	TCRTA Operating	Transit operating assistance for Visalia	FTA 5307	\$0	\$0	\$1,500	\$1,500	\$1,500	\$9,000
ICKIA	Assistance	(Tulare) Urbanized Area using FTA 5307	LTF	\$0	\$0	\$1,500	\$1,500	\$1,500	φ7,000
Porterville	City of Porterville	Transit Operating Assistance for Porterville	FTA 5307	\$0	\$0	\$0	\$2,500	\$2,500	\$10,000
	Operating Assistance	Urbanized Area using FTA 5307	LTF	\$0	\$0	\$0	\$2,500	\$2,500	φ10,000

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost
City of Porterville Preventatvie Mainteance		Preventative Maintenance activities for	FTA 5307	\$0	\$0	\$0	\$1,200	\$1,200	\$3,000
		Porterville Urbanized Area using FTA 5307	LTF	\$0	\$0	\$0	\$300	\$300	\$5,000
TCDI A	TCRTA Operating Transit operating assistance for TCRTA		FTA 5307	\$0	\$0	\$2,151	\$0	\$0	\$2,430
ICRIA I		Microtransit (FTA 5307-CMAQ Transfer) ¹	LTF	\$0	\$0	\$279	\$0	\$0	φ2,430
TCRTA	TCRTA Preventative	Preventative Maintenance activities for	FTA 5307	\$0	\$0	\$587	\$500	\$500	\$1,934
ICKIA	Maintenance	TCRTA for Visalia (Tulare) UZA using FTA 5307	LTF	\$0	\$0	\$147	\$100	\$100	φ1,75 4
TCRTA	TCRTA Mobility	Mobility Management Plan (FTA 5307-AOPP ²	FTA 5307	\$0	\$0	\$315	\$0	\$0	\$350
		Transfer)	LTF	\$0	\$0	\$35	\$0	\$0	φοσυ
2023 FTIP Ame	endment No. 26		•						

1 Unused prior year CMAQ funds transferred to FTA 5307

2 Areas of Persistent Poverty Grant

Programming Amounts (in \$1,000's)											
Fund Type	22/23	23/24	24/25	25/26							
FTA 5307	\$3,850	\$10,742	\$8,700	\$8,700							
FTA 5311	\$1,804	\$1,225	\$1,225	\$1,225							
FTA 5311(f)	\$300	\$0	\$245	\$300							
LTF	\$1,456	\$4,771	\$5,389	\$5,389							
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000							
TOTALS \$11,502 \$20,588 \$18,559 \$18,614											

Tulare County Association of Governments 2023 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

						Amounts in \$	1,000's			
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Project Cost	
Visalia	Visalia City Transit Bus	Purchase of 4 new buses to replace	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$4,400	
Visalia	Purchases	existing Visalia City Transit buses	Local City Funds	\$0	\$600	\$600	\$600	\$600	\$4,400	
Porteville	Porterville Transit Bus Purchases	Purchase of new buses to replace	FTA 5339	\$0	\$356	\$170	\$170	\$170	\$3,866	
1 OHEVIIIE	7	existing buses	LTF	\$0	\$750	\$750	\$750	\$750	\$3,000	
TCRTA	TCRTA Bus	Purchase 1 new replacement Bus	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916	
ICKIA	Replacement	(Std 30-34 ft bus)	LTF	\$0	\$0	\$113	\$0	\$0	Ψ/10	
TCRTA	TCRTA Bus	Purchase 1 new replacement Bus	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916	
ICKIA	Replacement	(Std 30-34 ft bus)	LTF	\$0	\$0	\$113	\$0	\$0	φ/10	
TCRTA	TCRTA Bus	Purchase 1 new replacement bus (<	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$929	
ICKIA	Replacement	30 Ft bus)	LTF	\$0	\$0	\$113	\$0	\$0	Ψ727	
TCRTA	TCRTA Bus Purchase	Purchase 1 new replacement bus (<	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$929	
ICKIA	TCKTA Bus Furchase	30 Ft bus)	LTF	\$0	\$0	\$113	\$0	\$0	Ψ/2/	
TCRTA	TCRTA Gas Powered Shuttle Van Purchases ²	Purchase gas powered shuttle vans for TCRTA	FTA 5307	\$3,086	\$0	\$0	\$0	\$0	\$3,086	
Porterville Sheltered Workshop (PSW)	PSW Replacement Buses	Purchase of three replacement buses for Porterville Sheltered Workshop (using toll credits)	FTA 5310	\$0	\$0	\$585	\$0	\$0	\$585	

Tulare County Association of Governments 2023 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

						Amounts in \$	1,000's			
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Project Cost	
Porterville	Porterville Transit Bus Purchases	Purchase of new buses to replace	FTA 5339	\$0	\$0	\$0	\$116	\$170	\$358	
1 Oriervine	Torrerville transit bos Forchases	existing buses	LTF	\$0	\$0	\$0	\$29	\$43	φυσυ	
TCRTA	TCRTA Bus	Purchase 1 (one) new replacement	FTA 5339	\$0	\$0	\$137	\$137	\$137	\$516	
ICRIA	Replacement	van	LTF	\$0	\$0	\$35	\$35	\$35	3 010	
Porterville	Darkon illa Transit Dua Duala sasa	Purchase new buses to replace	FTA 5307	\$0	\$0	\$1,884	\$0	\$0	\$2,355	
ronerville	Porterville Transit Bus Puchases	existing buses	LTF	\$0	\$0	\$471	\$0	\$0	φ2,333	

New Project

Programming Amounts (in \$1,000's)											
Fund Type	22/23	23/24	24/25	25/26							
FTA 5307	\$0	\$1,884	\$0	\$0							
FTA 5339	\$856	\$4,045	\$923	\$977							
FTA 5310	\$0	\$585	\$0	\$0							
LTF	\$750	\$1,708	\$814	\$828							
Local City Funds	\$600	\$600	\$600	\$600							
Totals	\$2,206	\$6,938	\$2,337	\$2,405							

²⁰²³ FTIP Amendment No. 25

¹⁾ Amoiunt in FFY 22/23 includes \$186,000 of prior year unexpended FTA 5339 funds.

²⁾ Project obligated and FTA Transfer completed on 6/8/2022 using STBGP funds (FTA Grant No. 7405-2022-3). FFY breakdown of grant is as follows: FFY 2020 - \$454,372, FFY 2021 - \$967,474, FFY 2022 \$1,664,154 = Total of \$3,086,000. Toll credits were utilized with original STBGP obligation. Shown for information purposes only.