

November 28, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 18 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 18 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 18 included in any other amendments that are currently open for public review. Administrative Modification No. 18 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 18 (Type 1 - Administrative Modification)
(Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	\$7,369,000	\$7,286,000	23/24	HSIP	\$83,000	\$8,386,000	\$8,929,000	\$543,000	6.48%	Updates HSIP Project Listing per latest backup list released by Caltrans on 11/16/2023
					\$356,000	\$982,000	23/24	Local City Funds	\$626,000					
Existing	215-0000-0753	Various	Grouped Projects for Engineering Only	CON	\$0	\$1,000	25/26	STBGP	\$1,000	\$303,000	\$404,000	\$101,000	33.33%	Adds two new projects to and deletes one existing project from the Engineering Only Group List
					\$300,000	\$400,000	25/26	Regional Measure	\$100,000					
Total									\$644,000					

Summary of Net Increases and Decreases by FFY

Fund Type	22/23	23/24	24/25	25/26	Total
HSIP	\$0	\$83,000	\$0	\$0	\$83,000
Local City Funds	\$0	\$626,000	\$0	\$0	\$626,000
STBGP	\$0	\$0	\$0	\$1,000	\$1,000
Regional Measure	\$0	\$0	\$0	\$100,000	\$100,000
Total	\$0	\$543,000	\$0	\$101,000	\$644,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE: CA CA CA		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	11/27/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	8,929,000		
27	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	8,386,000		
26	Official	03/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,662,000		
25	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	4,885,000		
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,306,000		
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	529,000		7,286,000						7,815,000
	Total:	529,000		7,286,000						7,815,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON			982,000						982,000
	Total:			982,000						982,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON			132,000						132,000
	Total:			132,000						132,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	529,000		8,400,000						8,929,000
	Total:	529,000		8,400,000						8,929,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 28 - 11/27/2023 *****Amendment No. 18 (A-Mod). Updates HSIP Project Listing per latest backup list released by Caltrans on 11/16/2023//gg
***** Version 27 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises HSIP programming amount for one HSIP group listed project (H10-06-023) per most recent HSIP project listing.//gg
***** Version 26 - 03/16/2023 *****Amendment No. 6 (A-Mod). Adds 5 new projects to the HSIP Grouped Project List as requested by Caltrans via email on 3/16/23.//gg
***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Programs updated HSIP Grouped Project List for Tulare County region per Caltrans (email dated 12/30/2022).//gg
***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 22 - 04/18/2021 *****A-Mod - Makes changes to HSIP Grouped Projects per list updated on 3/16/2021. Requested by A. Bagde on 3/16/2021.//gg
***** Version 1 - 10/06/20 *****Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
***** Version 20 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Adds STBGP funds in the amount of \$500k to HSIP Project No. 07-06-014
***** Version 19 - 06/20/2019 ***** Amendment No. 6. Amendment adds additional federal funds (\$294,686) and additional city funds (\$23,835) to project H8-06-003. Amendment requested by Caltrans 6/13/19/kc
***** Version 18 - 01/28/2019 *****Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the amount of HSIP funds programmed in FY 18/19 which were not shown correctly in the DFTIP.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

Project data transferred from 2016 FTIP.

***** Version 14 - 03/07/2018 *****Amendment No. 15 (A-Mod) adds \$606,592 in STBGP funds to HSIP6-06-015 in FFY 17/18.//gg
***** Version 13 - 01/21/2017 *****Amendment No. 1. Revisions made in accordance with HSIP Grouped Project list. Amendment requested by Caltrans via email dated 12/7/2016.//gg
***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15.
Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). //gg
***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: 07/12/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	8,386,000		
26	Official	03/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,662,000		
25	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	4,885,000		
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,306,000		
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	529,000		7,369,000						7,898,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	529,000		7,369,000						7,898,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON			356,000						356,000
* Funding Agency: Various Agencies	Total:			356,000						356,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: County Funds	CON			132,000						132,000
* Funding Agency: Tulare County	Total:			132,000						132,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	529,000		7,857,000						8,386,000
	Total:	529,000		7,857,000						8,386,000

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
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Local Highway System**

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***** Version 27 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises HSIP programming amount for one HSIP group listed project (H10-06-023) per most recent HSIP project listing.//gg
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Project data transferred from 2020 FTIP.

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***** Version 18 - 01/28/2019 *****Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
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Project data transferred from 2016 FTIP.

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***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL18-000		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	11/27/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	404,000		
9	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	303,000		
8	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	101,000		
7	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	6,158,000		
6	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	508,000		
5	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	400,000		
4	Official	06/18/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	1,200,000		
3	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	500,000		
2	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	14,000,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Tulare County Association of Governments	CON					3,000				3,000
	Total:					3,000				3,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Tulare County Association of Governments	CON					1,000				1,000
	Total:					1,000				1,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Regional Sales Tax	RW									
* Funding Agency: Tulare County Association of Governments	CON					400,000				400,000
	Total:					400,000				400,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON					404,000				404,000
	Total:					404,000				404,000

Comments:

***** Version 10 - 11/27/2023 *****Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List//gg
 ***** Version 2 - 12/17/2022 *****Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 7 - 11/03/2021 *****Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP//gg
 ***** Version 6 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects//gg
 ***** DFTIP Version 1 - 10/21/2020*****Carryover from 2019 FTIP.
 ***** Version 4 - 05/28/2020 *****Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project//gg
 ***** Version 3 - 06/06/2019 ***** Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309//gg
 ***** DFTIP Version 1 - 05/23/2018*****Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project//gg
 ***** Version 1 - 03/19/2018 *****Amendment No. 16. Add new grouped project list to the 2017 FTIP//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69))	MPO Aprv: 12/19/2022
CT PROJECT ID:			MPO ID.: TUL18-000		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Engineering studies.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

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5	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	400,000		
4	Official	06/18/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	1,200,000		
3	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	500,000		
2	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	14,000,000		
1	Official	04/12/2018	GGUTIERR	Amendment - New Project	16	14,000,000		

* CMAQ -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2									
* Fund Type: Congestion Mitigation					3,000				3,000
* Funding Agency: Tulare County Association of Governments	Total:				3,000				3,000

* Regional -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2									
* Fund Type: Regional Sales Tax					300,000				300,000
* Funding Agency: Tulare County Association of Governments	Total:				300,000				300,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					303,000				303,000
	Total:				303,000				303,000

Comments:

***** Version 2 - 12/17/2022 *****Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
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 ***** DFTIP Version 1 - 10/21/2020*****Carryover from 2019 FTIP.
 ***** Version 4 - 05/28/2020 *****Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
 ***** Version 3 - 06/06/2019 ***** Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg
 ***** DFTIP Version 1 - 05/23/2018*****Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg
 ***** Version 1 - 03/19/2018 *****Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg

PRIOR

Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Safety Improvements - HSIP Program
(Using Toll Credits)

(CTIPS ID: 215-0000-0615)

Unique Project ID	Special Rule (HRRR or VRU)*	Agency	Project Location	Description of Work	Fund Type	Programming Amounts					Total Project Cost	
						Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26		Future Year
H9-06-005	VRU	Dinuba	Various locations along Alta Avenue, Crawford Avenue, El Monte Way, Saginaw Avenue, Kamm Avenue, Kern Street, Nebraska Avenue, Englehart Avenue, Surabian Drive, and Sequoia Drive.	Install flush median, edgeline and centerline, and Class II and Class III bicycle facilities.	HSIP	\$279,000	\$0	\$1,671,012	\$0	\$0	\$0	\$2,932,097
					Local City Funds	\$0	\$0	\$982,085	\$0	\$0	\$0	
H9-06-017	HRRR	Tulare County	The intersection of Avenue 144 and Road 96 (Tipton).	Convert intersection to roundabout.	HSIP	\$250,000	\$0	\$2,722,800	\$0	\$0	\$0	\$2,972,800
H10-06-023	HRRR	Tulare County	Eight locations along Road 236, Avenue 144, Road 196 north and south of Lort Drive, Road 12, Road 228, and at Road 140/Avenue 272, and Burnett Road/Avenue 152.	Replace existing non-standard, damaged, or obsolete guardrails.	HSIP	\$0	\$0	\$1,705,600	\$0	\$0	\$0	\$1,705,600
H11-06-027	HRRR	Tulare County	Various Location throughout Tulare County. Segments include D238/Main St (2mi), Avenue 96 (2 mi), Avenue 304 (3 mi), Road 208 (2 mi), Avenue 144 (11mi), Avenue 120 (12mi), Avenue 264 (2mi) and Road 144 (4mi).	Install/Upgrade edgelines and centerlines stripe along eight corridors with 6 inch Paint Traffic Stripe (2-Coat). Upgrade pavement marking with thermoplastic pavement marking.	HSIP	\$0	\$0	\$249,660	\$0	\$0	\$0	\$277,400
					Local County Funds	\$0	\$0	\$27,740	\$0	\$0	\$0	
H11-06-028	HRRR	Tulare County	Various Locations. 8 Locations on 6 roads (Road 192, Road 124, Road 196, Road 152, Avenue 368, and Drive 60).	Upgrade existing, damaged, outdated, and destroyed guardrail to current standards.	HSIP	\$0	\$0	\$936,540	\$0	\$0	\$0	\$1,040,600
					Local County Funds	\$0	\$0	\$104,060	\$0	\$0	\$0	

2023 FTIP Amendment No. 18

* Special Rule (HRRR or VRU)*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details

Programming Amounts in 1,000's				
Fund Type	22/23	23/24	24/25	25/26
HSIP	\$0	\$7,286	\$0	\$0
County Funds	\$0	\$132	\$0	\$0
City Funds	\$0	\$982	\$0	\$0
Totals	\$0	\$8,400	\$0	\$0

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects of individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Engineering

(CTIPS ID: 215-0000-0753)

Agency	Project Title	Project Description	Fund Type	Amounts in \$1,000's					Total
				Funds Programmed "Prior"	22/23	23/24	24/25	25/26	
Porterville	Scranton Avenue and West Street Roundabout	In the City of Porterville, at the intersection of Scranton Avenue and West Street; construct roundabout	CMAQ	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	
Poterville	Westwood Street and Worth Avenue Roundabout	In the City of Porterville, at the intersection of Westwood Street and alignment of Worth Avenue; construct roundabout	CMAQ	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	
Dinuba	Road 56 and Avenue 416 Roundabout	In the County of Tulare (approximately 0.5 mi. west of the City of Dinuba), at the intersection of Road 56 and Avenue 416; construct roundabout	CMAQ	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	
Farmersville	Road 168 and E. Walnut Street Roundabout	In the City of Farmersville, at the intersection of Road 168 and E. Walnut Street; construct roundabout	STBGP	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	

New Projects

2023 FTIP Amendment No. 18

Note: The amounts shown above are for PE only.

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
CMAQ	\$0	\$0	\$0	\$3
STBGP	\$0	\$0	\$0	\$1
Regional Measure	\$0	\$0	\$0	\$400
TOTALS	\$0	\$0	\$0	\$404