

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

June 10, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Approval of Amendment No. 10 (Type 1 - Administrative Modification) to TCAG's 2025 Federal Transportation Improvement Program (FTIP)

Dear Jennifer,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 10 to the 2025 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2025 FSTIP and TCAG's 2025 FTIP as of the date of this letter.

TCAG certifies that there are no projects in Administrative Modification No. 10 included in any other amendments that are currently open for public review. Administrative Modification No. 10 to TCAG's 2025 FTIP is available online on TCAG's website at: <a href="https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/">https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/</a>.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at <a href="mailto:ggutierrez@tularecag.ca.gov">ggutierrez@tularecag.ca.gov</a>.

Sincerely,

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA Bryce Fauble, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

# Attachment 1 Summary of Changes Table and CTIPS Project Listings

# Summary of Changes TCAG 2025 FTIP Amendment No. 10 (Type 1-Administrative Modification) (Dollars rounded to thousands)

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Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost		Total Project Cost Change	% Change	Comments
					\$0	\$174,000	Prior	FTA 5339	\$174,000					
					\$1,219,000	\$1,263,000	Prior	LTF	\$44,000					
Existing	215-0000-0741		Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$1,447,000	\$1,722,000	24/25	FTA 5339	\$275,000	\$27,223,000	\$28,129,000	\$906,000	3.33%	Adds one new project to group list and makes funding and minor project scope adjustments to one existing project.
					\$6,477,000	\$6,752,000	24/25	FTA 5307	\$275,000					
					\$2,152,000	\$2,290,000	24/25	Local City Funds	\$138,000					
					\$0	\$245,000	Prior	FTA 5311 (f)	\$245,000					
					\$1,225,000	\$1,251,000	25/26	FTA 5311	\$26,000					
					\$1,225,000	\$1,251,000	26/27	FTA 5311	\$26,000					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance and Preventative Maintenance Activities	CON	\$1,225,000	\$1,251,000	27/28	FTA 5311	\$26,000	\$84,295,000	\$84,736,000	\$441,000	0.52%	Makes funding adjustments to two
LXISIIIIG	213-0000-0727		for Transit Agencies (Using Toll Credits)	CON	\$245,000	\$300,000	24/25	FTA 5311 (f)	\$55,000	\$04,273,000	\$64,756,000	\$441,000	0.32%	existing projects.
					\$6,114,000	\$6,135,000	25/26	LTF	\$21,000					
					\$5,614,000	\$5,635,000	26/27	LTF	\$21,000					
					\$5,389,000	\$5,410,000	27/28	LTF	\$21,000					
Amounts show	n in grey highlight	s are prior and fu	ture year amounts and are shown for informa	tion purposes				Total	\$884,000					

Summary of Ne	et Increas	es and De	ecreases	by FFY	
Fund Type	24/25	25/26	26/27	27/28	Total
FTA 5307	\$275,000	\$0	\$0	\$0	\$275,000
FTA 5311	\$0	\$26,000	\$26,000	\$26,000	\$78,000
FTA 5311 (f)	\$55,000	\$0	\$0	\$0	\$55,000
FTA 5339	\$275,000	\$0	\$0	\$0	\$275,000
Local City Funds	\$138,000	\$0	\$0	\$0	\$138,000
LTF	\$0	\$21,000	\$21,000	\$21,000	\$63,000
Total	\$743,000	\$47,000	\$47,000	\$47,000	\$884,000

### Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 215-0000-0741 Grouped Projects for Purchase of New Buses and Rail CURRENT State Aprv: Cars to Replace Existing Vehicles or for Minor CT PROJECT ID: MPO ID.: Expansions to the Fleet (Using Toll Credits) (In Tulare Federal Aprv: TUL16-205 County: Grouped Projects for Purchase of New Buses COUNTY: ROUTE: PM: and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10)) **Tulare County** EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

Purchase new buses and rail cars to replace of

	ENTING AG T MANAGE	ENCY: Various A R:	Agencies		PHONE: (55	9) 623-0450	)		EMAIL:				
PROJECT	T VERSION	HISTORY (Printe	ed Version is Shac	ded)						(L	ollars in wl	hole)	
Version	Status	Date	Updated By	Chang	ge Reason			Ame	end No.	<u>P</u>	rog Con	Prog RW	<u>PE</u>
40	Active	06/10/2025	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change			10	28,	129,000		
39	Official	05/21/2025	GGUTIERR		dment - Cost/Scop	_			9	27,	223,000		
38	Official	05/15/2025	GGUTIERR		dment - Cost/Scop				8	21,	622,000		
37	Official	04/04/2025	GGUTIERR		dment - Cost/Scop	_			7	22,	222,000		
36	Official	03/10/2025	GGUTIERR		dment - Cost/Scop	_			6	24,	675,000		
35	Official	02/28/2025	GGUTIERR		dment - Cost/Scop	Ü			5		675,000		
34	Official	01/15/2025	GGUTIERR		dment - Cost/Scop	•			2	,	631,000		
33	Official	01/03/2025	GGUTIERR		dment - Cost/Scop	e/Sch. Change			1	,	631,000		
32	Official	09/16/2024	GGUTIERR	Adopt	ion - Carry Over				0	10,	488,000		
* FTA Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 5			PE									
				RW									
* Fund Typ	e: Bus and	Bus Facilities Pro	gram - FTA 5339	CON	174,000	1,722,000	977,000	807,000	807,000				4,487,000
* Funding /	Agency: Var	ious Agencies		Total:	174,000	1,722,000	977,000	807,000	807,000		,		4,487,000
* FTA Fund	ds -				PRIOR	24-2	5 25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	INOR	<u> 24-2</u>	3 23-20	20-21	21-20	20-23	29-30	BETOND	TOTAL
* Fund Sou	urce 2 of 5			RW									
	e: FTA5307	- Urbanized Area	a Formula	CON	4,382,000	6,752,00	0						11,134,000
Program				Total:	4,382,000	6,752,00							11,134,000
* Funding /	Agency: Var	ious Agencies		Total.	4,362,000	0,732,00	0						11,134,000
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	<u>7 27-28</u>	<u>28-29</u>	29-30	BEYOND	TOTAL
* Fund Sou	urce 3 of 5			PE									
* Fund Typ	e: Local Tra	Insportation Fund	ls	RW	4 000 000	0.000.000	4 505 000	705.00	205.00				0.750.000
* F P	A \/			CON	1,263,000	2,390,000	1,535,000	785,000					6,758,000
- Funding /	Agency: var	ious Agencies		Total:	1,263,000	2,390,000	1,535,000	785,000	0 785,000	) 			6,758,000
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	<u>27-28</u>	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 4 of 5			PE									
* Fund Typ	e: City Fund	ds		RW CON		2,290,000	600,000	600,000	600,000				4,090,000
* Funding /	Agency: Var	ious Agencies		Total:		2,290,000	600,000	600,000	600,000				4,090,000
* CMAQ -				DE	PRIOR	24-25	25-26	26-27	27-28 2	8-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 5 of 5			PE RW									
* Fund Typ	e: Congesti	on Mitigation		CON		1,660,000							1,660,000
* Funding /	Agency: Var	ious Agencies		Total:		1,660,000							1,660,000
Project T	'otal·				BE::25	<b></b>	a					55//2:	
FIOJECLI	otai.				PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-2	8 28-29	29-30	BEYOND	TOTAL
				PE									
				RW									
				CON	5,819,000	14,814,000	3,112,000	2,192,000	2,192,00	00			28,129,000

3,112,000

2,192,000

2,192,000

14,814,000

Total:

5,819,000

28,129,000

### Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

#### Version 40 - 06/10/2025 \*\*\*\*\*\*\*Adds one new project to group list and makes funding and minor project scope adjustments to one existing project.//gg \*\*\*\*\*\*\*\* Version 39 - 05/21/2025 \*\*\*\*\*\*\*Adds new project to group list with funding in the prior years.//gg Version 38 - 05/15/2025 \*\*\*\*\*\*\*\*Deletes one project from the New Buses and Rail Cars Group Listing.//ak \*\*\*\*\*\*\*\* Version 37 - 04/03/2025 \*\*\*\*\*\*\*\*Deletes one existing and adds one new project to the New Buses and Rail Cars group list.//gg \*\*\*\*\*\*\*\* Version 36 - 03/10/2025 \*\*\*\*\*\*\*\*Moves \$1,424,000 CMAQ from Prior Year to FFY 24/25 for one group listed project.//gg \*\*\*\*\*\*\*\*\* Version 35 - 02/28/2025 \*\*\*\*\*\*\*\*\*\*Updates programming amounts for one group listed project.//gg \*\*\*\*\*\*\*\* Version 34 - 01/15/2025 \*\*\*\*\*\*\*\*Moves \$1.659 million of CMAQ from future years to FFY 24/25//gg \*\*\*\*\*\*\*\* Version 33 - 01/02/2025 \*\*\*\*\*\*\*\*Adds three new projects to the group list.//gg \*\*\*\*\*\*\* DFTIP Version 1 - 06/05/2024\*\*\*\* \*\*\*\*\*\*\* Version 28 - 05/30/2024 \*\*\*\*\*\* Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg \*\*\*\*\*\*\*\*\* Version 27 - 05/02/2024 \*\*\*\*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Updates to New Buses and Rail Cars Group Listing.//gg \*\*\*\*\*\*\*\*\* Version 26 - 04/10/2024 \*\*\*\*\*\*\*\*\*Amendment No. 20 (A-Mod). Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for the purchase of new buses and makes corrective adjustments to other funding amounts in group list.//gg \*\*\*\*\*\*\*\*\* Version 25 - 08/17/2023 \*\*\*\*\*\*\*\*Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg \*\*\*\*\*\*\*\*\*Version 24 - 06/13/2023 \*\*\*\*\*\*\*\*Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg \*\*\*\*\*\*\*\* Version 23 - 05/21/2023 \*\*\*\*\*\*\*Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg \*\*\*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\*\* Project data transfered from 2020 FTIP. \*\*\*\*\*\*\* Version 16 - 05/10/2021 \*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg \*\*\*\*\*\*\* Version 15 - 04/20/2021 \*\*\*\*\*\*\*A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021 //gg \*\*\*\*\*\*\* Version 14 - 04/18/2021 \*\*\*\*\*\*\*A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg. \*\*\*\*\*\*\*\*\* DFTIP Version 1 - 10/19/2020\*\*\*\*\*\*\*\*\*\*Carryover from 2019 FTIP. \*\*\*\*\*\*\*\* Version 11 - 05/26/2020 \*\*\*\*\*\*\*\*Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg \*\*\*\*\*\*\*\* Version 10 - 04/22/2020 \*\*\*\*\*\*\*\* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA The prior year unexpended amount is from FY 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg \*\*\*\*\*\*\*\* Version 9 - 03/05/2020 \*\*\*\*\*\*\*\* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg \*\*\*\*\*\*\*\*\* Version 8 - 01/15/2020 \*\*\*\*\*\*\*\* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg Version 8 - 01/15/2020 Amendment No. 14. Adds new projects to and modified shading project in the state of th \*\*\*\*\*\*\*\* Version 4 - 08/23/2017 \*\*\*\*\*\*Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg \*\*\*\*\*\*\*\*\* Version 3 - 05/10/2017 \*\*\*\*\*\*\*\*Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg \*\*\*\*\*\*\*\*\* Version 2 - 04/28/2017 \*\*\*\*\*\*\*\*Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg \*\*\*\*\*\*\* Version 1 - 07/13/2016 \*\*\*\*\*\*\* New grouped project listing for 2017 FTIP.//gg

### Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

						ransit Sy							
DIST:		PPNO:	EA: CTIPS ID:		TITLE (DESCR	IPTION):			MPO Aprv:	05/21/20	25		
06	IECT ID:		215-0000-074 MPO ID.:	1		cts for Purchase e Existing Vehic			State Aprv:			DIA	<b>5</b>
CT PRO.	IECT ID.		TUL16-205			the Fleet (Using ed Projects for F			Federal Apr	v:	P	RIO	<b>T</b>
COUNTY Tulare Co		ROUTE:	PM:		and Rail Cars to Expansions of		ing Vehicle or	for Minor	EPA TABLE	E II or III E	XEMPT CAT	EGORY	
					E-10))				Purchase n	ew buses	and rail cars	to replace exist.	
	ENTING AG T MANAGE	SENCY: Variou	s Agencies		PHONE: (55	i9) 623-0450	0		EMAIL:				
550 150	T. //EDO/O.										<i>(</i> 5.11		
Version Version	Status	I HISTORY (Pri Date	inted Version is Shad Updated By	,	nge Reason			Δm	end No.	,	<i>Dollars in wh</i> Prog Con	Prog RW	PE
39	Official	05/21/2025	GGUTIERR		ndment - Cost/Sco	oe/Sch. Change	<b>)</b>	<u> </u>	9		7,223,000	<u>1 109 100 </u>	<u> </u>
38	Official	05/15/2025	GGUTIERR		ndment - Cost/Scor	•			8		1,622,000		
37	Official	04/04/2025	GGUTIERR		ndment - Cost/Sco	•			7		2,222,000		
36	Official	03/10/2025	GGUTIERR	Ame	ndment - Cost/Scor	oe/Sch. Change	)		6	24	1,675,000		
35	Official	02/28/2025	GGUTIERR	Ame	ndment - Cost/Scop	oe/Sch. Change	)		5	24	1,675,000		
34	Official	01/15/2025	GGUTIERR	Ame	ndment - Cost/Scop	oe/Sch. Change	)		2	23	3,631,000		
33	Official	01/03/2025	GGUTIERR	Ame	ndment - Cost/Scor	oe/Sch. Change	)		1	23	3,631,000		
32	Official	09/16/2024	GGUTIERR	Adop	otion - Carry Over				0	10	0,488,000		
31	Official	11/08/2024	GGUTIERR	Ame	ndment - Cost/Scop	oe/Sch. Change	<b>;</b>		31	31	,999,000		
* FTA Fun				PE	PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 1 of 5			RW									
* Fund Typ	e: Bus and	Bus Facilities I	Program - FTA 5339	CON		1,447,000	977,000	807,000	807,000				4,038,000
* Funding	Agency: Va	rious Agencies		Total:		1,447,000	977,000	807,000	807,000				4,038,000
* FTA Fun	ds -				PRIOR	24-2	5 25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 2 of 5			PE			<u> </u>	====	<u>=</u>		=		<u></u>
	u. 00 _ 0. 0			RW									
* Fund Tyr Program	e: FTA530	7 - Urbanized A	rea Formula	CON	4,382,000	6,477,00	00						10,859,000
* Funding	Agency: Va	rious Agencies		Total:	4,382,000	6,477,00	00						10,859,000
* Local Fu	nds -				PRIOR	24-25	25-26	26-2	7 27-2	8 28-2	29 29-30	BEYOND	TOTAL
* Fund So	urce 3 of 5			PE									
		ansportation Fu	ınds	RW									
			mus	CON	1,219,000	2,390,000	1,535,000						6,714,000
* Funding	Agency: Va	rious Agencies		Total:	1,219,000	2,390,000	1,535,000	785,00	0 785,00	0			6,714,000
* Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 4 of 5			PE									
* Fund Typ	e: City Fun	ds		RW		0.450.000	000 000	000 000	000 000				0.050.000
* Funding	Agency: Va	rious Agencies		CON Total:		2,152,000 2,152,000	600,000	600,000	600,000				3,952,000 3,952,000
* CMAQ -				DE	PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 5 of 5			PE RW									
* Fund Typ	e: Congest	ion Mitigation		CON		1,660,000							1,660,000
* Funding	Agency: Va	rious Agencies		Total:		1,660,000							1,660,000
Project 1	otal:				PRIOR	24-25	25-26	26-27	7 27-2	28 <u>28-2</u>	29 29-30	BEYOND	TOTAL
				PE								_ <del></del>	
				RW									
				CON	E 604 000	44400,000	2 442 000	2 102 00	2 102 0	20			27 222 000

3,112,000

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2,192,000

27,223,000 27,223,000

14,126,000

14,126,000

CON

Total:

5,601,000

5,601,000

### Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

#### Version 39 - 05/21/2025 \*\*\*\*\*\*\*Adds new project to group list with funding in the prior years.//gg \*\*\*\*\*\*\*\*\* Version 38 - 05/15/2025 \*\*\*\*\*\*\*\*\*Deletes one project from the New Buses and Rail Cars Group Listing.//ak Version 37 - 04/03/2025 \*\*\*\*\*\*\*\*Deletes one existing and adds one new project to the New Buses and Rail Cars group list.//gg \*\*\*\*\*\*\*\* Version 36 - 03/10/2025 \*\*\*\*\*\*\*\*Moves \$1,424,000 CMAQ from Prior Year to FFY 24/25 for one group listed project.//gg \*\*\*\*\*\*\*\*Version 35 - 03/28/2025 \*\*\*\*\*\*\*Updates programming amounts for one group listed project.//gg \*\*\*\*\*\*\*\*Version 34 - 01/15/2025 \*\*\*\*\*\*\*Moves \$1.659 million of CMAQ from future years to FFY 24/25//gg \*\*\*\*\*\*\*\* Version 33 - 01/02/2025 \*\*\*\*\*\*\*\*Adds three new projects to the group list.//gg \*\*\*\*\*\*\* DFTIP Version 1 - 06/05/2024\*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 28 - 05/30/2024 \*\*\*\*\*\*\*Amendment No. 24 (A-Mod). 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Funding is in prior years (see group list for details).//gg \*\*\*\*\*\*\*\* Version 23 - 05/21/2023 \*\*\*\*\*\*\*Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg \*\*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\*\* Project data transfered from 2020 FTIP. \*\* Version 16 - 05/10/2021 \*\*\*\*\*\*\*\*Amendment No. 3 (A-Mod), Makes revisions to New Bus and Rail Car Purchase Group Listing, Deletes one project. Requested by E. Forte.//gg version 16 - 05/10/2021 \*\*\*\*\*\*\*\*Armendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Cars grouped project listing. Detects one project. Requested by E. Forte.//gg \*\*\*\*\*\*\*\*\*Version 15 - 04/20/2021 \*\*\*\*\*\*\*\*A-Mod-Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg \*\*\*\*\*\*\*\*Version 14 - 04/18/2021 \*\*\*\*\*\*\*A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg. \*\*\*\*\*\*\*\*\*\* DFTIP Version 1 - 10/19/2020\*\*\*\*\*\*\*\*\*\*Carryover from 2019 FTIP. \*\*\*\*\*\*\* Version 11 - 05/26/2020 \*\*\*\*\*\*Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg \*\*\*\*\*\*\*\* Version 10 - 04/22/2020 \*\*\*\*\*\*\* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg \*\*\*\*\*\*\*\* Version 9 - 03/05/2020 \*\*\*\*\*\*\*\* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg \*\*\*\*\*\*\* Version 8 - 01/15/2020 \*\*\*\*\*\*\* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg \*\*\*\*\*\*\*\*\* Version 7 - 07/02/2019 \*\*\*\*\*\*\*\*Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg \*DFTIP Version 1 - 03/30/2018\*\*\*\*\*\*\*\*\*\*\*Carry over from 2017 FTIP./gg \*\*\*\*\*\*\*\*\* Version 4 - 08/23/2017 \*\*\*\*\*\*\*Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg \*\*\*\*\*\*\*\*\* Version 3 - 05/10/2017 \*\*\*\*\*\*\*Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg \*\*\*\*\*\*\* Version 2 - 04/28/2017 \*\*\*\*\*\*\*Amendment No. 2 (A-Mod). 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### **Tulare County Association of Governments - Federal Transportation Improvement Program**

							Dollars in Transit S							
DIST: 06 CT PROJI	ECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-072	7	TITLE (DESC Grouped Proj Preventative		ing Assistance a	sit Agencies	MPO Aprv: State Aprv: Federal Aprv:	C	UR	REN	IT
COUNTY: Tulare Co		ROUTE:		TUL16-204 PM:		for Operating Activities for	Assistance and Transit Agencies	Preventative N	Maintenance			MOTOAT	500DV	
Tulate Co	ourity					page E-10))				Transit opera			EGORY	
	ENTING AG T MANAGE	ENCY: Vari R:	ous Ag	encies		PHONE: (	559) 623-04	150		EMAIL:				
PROJEC1	T VERSION	HISTORY (	Printed	Version is Shac	led)						(Do	llars in wh	ole)	
Version	Status	<u>Date</u>		Updated By		ge Reason			Ame	end No.	,	g Con	Prog RW	PE
32	Active	06/10/202	25	GGUTIERR	Amer	ndment - Cost/So	cope/Sch. Chang	ge		10	84,73	86,000		
31	Official	05/21/202		GGUTIERR		ndment - Cost/So		-		9		95,000		
30	Official	04/04/202		GGUTIERR		ndment - Cost/So		-		7		20,000		
29 20	Official Official	02/28/202		GGUTIERR GGUTIERR		ndment - Cost/So		_		5 4		30,000 54,000		
28 27	Official	01/27/202		GGUTIERR		ndment - Cost/So ndment - Cost/So		-		1		1,000		
26	Official	09/16/202		GGUTIERR		tion - Carry Over		ge		0		01,000		
25	Official	11/13/202		GGUTIERR		ndment - Cost/Sc		ae		32		4,000		
24	Official	11/08/202		GGUTIERR		ndment - Cost/Sc		_		31		64,000		
FTA Fund	ds -					PRIOR	24-25	25-26	26-2	27 27-2	28 28-29	29-30	BEYOND	ТОТА
Fund Sou	urce 1 of 5				PE									
Fund Typ	e: FTA5307	' - Urbanized	d Area f	Formula	RW									
Program					CON	1,000,000	12,874,000	10,100,000	9,600,00	8,700,00	00			42,274,0
Funding A	Agency: Fed	deral Highwa	ıy Admi	nistration	Total:	1,000,000	12,874,000	10,100,000	9,600,00	00 8,700,00	00			42,274,00
FTA Fund	ds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTA
Fund Sou	rce 2 of 5				PE									
Fund Typ	e: FTA 531	1 - Non Urba	anized		RW CON		1,225,000	1,251,000	1,251,000	1,251,000				4,978,00
* Funding <i>F</i> (FHWA)	Agency: Fed	deral Highwa	ıy Admi	nistration	Total:		1,225,000	1,251,000	1,251,000	1,251,000				4,978,00
FTA Fund	ds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	тотл
Fund Sou	urce 3 of 5				PE	<u> </u>								
			_		RW									
Fund Typ	e: Intercity I	Bus - 5311-F	•		CON	245,000	300,000	300,000						845,0
Funding A	Agency: Fed	leral Highwa	ıy Admi	nistration	Total:	245,000	300,000	300,000						845,0
Local Fur	nds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTA
Fund Sou					PE	<u>- 111011</u>	2.20	<u> </u>	2021	<u> </u>			5.,5	
		nsportation	Funds		RW	1.000.000	6 44 4 000	6 125 000	E 625 000	E 440 000				04 004 00
Funding A	Agency: Var	ious Agenci	es		CON Total:	1,000,000	6,114,000 6,114,000	6,135,000 6,135,000	5,635,000 5,635,000	5,410,000 5,410,000				24,294,00
Local Fur					PE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	TOTA
Fund Sou					RW									
Fund Typ	e: City Fund	ds			CON		3,345,000	3,000,000	3,000,000	3,000,000				12,345,00
		ious Agenci			Total:		3,345,000	3,000,000	3,000,000	3,000,000				12,345,00

24-25

23,858,000

23,858,000

25-26

20,786,000

20,786,000

26-27

19,486,000

19,486,000

<u>27-28</u> <u>28-29</u> <u>29-30</u>

18,361,000

18,361,000

PRIOR

2,245,000

2,245,000

PΕ RW CON

Total:

TOTAL

84,736,000

84,736,000

**BEYOND** 

Project Total:

# Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:
******** Version 32 - 06/10/2025 ********Makes funding adjustments to two existing projects.//gg
******* Version 31 - 05/21/2025 *******Adds one new project to the group list.//gg
******* Version 30 - 04/03/2025 ******Adds one new project to the Transit Operating Assistance group list.//gg
******** Version 29 - 02/28/2025 ********Updates programming amounts for two group listed projects.//gg
******** Version 28 - 01/27/2025 ********Reprograms a project which had FHWA funds (CMAQ) transferred to FTA in prior FTIP, but grant approval from FTA has not yet been received.//gg
******** Version 27 - 01/02/2025 *******Makes adjustments to programming amounts for two projects.//gg
******** DFTIP Version 1 - 06/05/2024*******
******** Version 22 - 05/30/2024 ******Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
******* Version 21 - 08/17/2023 *******Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some
City of Porterville prior year unexpended FTA 5307 funds.//gg
******* Version 20 - 07/12/2023 ******Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg
******** Version 3 - 03/08/2023 ********Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg
******** Version 2 - 03/02/2023 ********Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg
******** Version 1 - 03/08/22 *******
Project data transfered from 2020 FTIP.
******* Version 13 - 07/12/2021 ******Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
******** Version 12 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
******** Version 11 - 04/19/2021 *******A-Mod - Adds recently awarded CMAQ project to the Tranist Operaiting Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
******** Version 1 - 10/19/20 *******Carryover from 2019 FTIP.
Project data transfered from 2018 FTIP.
******** Version 9 - 04/22/2020 ******** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
******** Version 8 - 01/15/2020 ******* Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
******** Version 2 - 09/06/2018 ********Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
******** Version 1 - 04/03/18 ******** Carryover from 2017 FTIP.
******** Version 4 - 03/01/2018 ******* Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
******** Version 3 - 05/12/2017 *******Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
******** Version 2 - 05/10/2017 *******Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and
corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group
list. Requested by E. Forte on 5/9/17.//gg
******* Version 1 - 06/24/2016 ********New grouped project listing added to 2017 FTIP.//gg

### **Tulare County Association of Governments - Federal Transportation Improvement Program**

						(1	Dollars in Transit S	,						
DIST: 06 CT PROJE COUNTY: Tulare Co		PPNO:	EA:	CTIPS ID: 215-0000-072 MPO ID.: TUL16-204 PM:	7	Preventative (Using Toll C for Operating		ing Assistance ctivities for Trar e County: Grou d Preventative I	nsit Agencies ped Projects Maintenance	MPO Aprv: 0 State Aprv: Federal Aprv: EPA TABLE I Transit opera	l or III EXE	MPT CATE	LIOR	
	NTING AG	ENCY: Var	ious Ag	encies		PHONE: (	(559) 623-04	450		EMAIL:				
			Printed	Version is Shad	led)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				(Do	llars in who	ole)	
Version	Status	Date	, milou	Updated By	•	ge Reason			Ame	end No.	•	g Con	Prog RW	<u>PE</u>
31	Official	05/21/20	25	GGUTIERR		ndment - Cost/S	cope/Sch. Chan	iae	<u>/</u>	9		95,000	<u>g</u>	<u></u>
30	Official	04/04/20		GGUTIERR		ndment - Cost/S	•	•		7		20,000		
29	Official	02/28/20		GGUTIERR		ndment - Cost/S	•	•		5		30,000		
28	Official	01/27/20		GGUTIERR		idment - Cost/S	•	•		4		54,000		
20 27	Official	01/03/20		GGUTIERR			•	•		1		1,000		
						ndment - Cost/S		ige		•		,		
26	Official	09/16/20		GGUTIERR		tion - Carry Ove				0		01,000		
25	Official	11/13/20		GGUTIERR		ndment - Cost/S		-		32		04,000		
24 23	Official Official	11/08/20 07/02/20		GGUTIERR GGUTIERR		ndment - Cost/So ndment - Cost/So	•	J		31 26		64,000 63,000		
FTA Fund	ls -					PRIOR	24-25	25-26	<u>26-2</u>	27 27-2	<u>28-29</u>	29-30	BEYOND	TOTAL
Fund Sou	rce 1 of 5				PE									
Fund Type Program	e: FTA5307	' - Urbanize	d Area I	Formula	RW CON	1,000,000	12,874,000	10,100,000	9,600,00	00 8,700,00	00			42,274,000
3 -					Total:	1,000,000	12,874,000	10,100,000	9,600,00	00 8,700,00	00			42,274,000
FHWA)	Agency: Fed	deral Highwa	ay Admi	inistration										
* FTA Fund	ls -					PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	rce 2 of 5				PE RW									
Fund Type	e: FTA 531	1 - Non Urb	anized		CON		1,225,000	1,225,000	1,225,000	1,225,000				4,900,000
* Funding A (FHWA)	Agency: Fed	deral Highwa	ay Admi	inistration	Total:		1,225,000	1,225,000	1,225,000	1,225,000				4,900,000
FTA Fund	ls -					PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	rce 3 of 5				PE									
Fund Type	e: Intercity I	Bus - 5311-	F		RW CON		245,000	300,000						545,000
* Funding A (FHWA)	Agency: Fed	deral Highwa	ay Admi	inistration	Total:		245,000	300,000						545,000
Local Fun	ıds -					PRIOR	<u>24-25</u>	25-26	<u>26-27</u>	<u>27-28</u>	28-29	29-30	BEYOND	TOTAL
Fund Sou	rce 4 of 5				PE									
Fund Type	e: Local Tra	nsportation	Funds		RW CON	1,000,000	6,114,000	6,114,000	5,614,000	5,389,000				24,231,000
Funding A	Agency: Var	ious Agenci	ies		Total:	1,000,000	6,114,000	6,114,000	5,614,000	5,389,000				24,231,000
Local Fun	ıds -					PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	rce 5 of 5				PE									
Fund Type	e: City Fund	ds			RW CON		3,345,000	3,000,000	3,000,000	3,000,000				12,345,000
Funding A	Agency: Var	ious Agenci	es		Total:		3,345,000	3,000,000	3,000,000	3,000,000				12,345,000
Project To	otal:				PE	PRIOR	24-25	<u>25-26</u>	26-2	7 27-2	28 28-29	29-30	BEYOND	TOTAL

20,739,000

20,739,000

19,439,000

19,439,000

18,314,000

18,314,000

84,295,000

84,295,000

23,803,000

23,803,000

RW CON

Total:

2,000,000

2,000,000

### Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

#### Version 31 - 05/21/2025 \*\*\*\*\*\*\*\*Adds one new project to the group list.//gg Version 31 - U3/21/2025 Adus one new project to the group instarged version 30 - 04/03/2025 \*\*\*\*\*\*\*\*\*Adds one new project to the Transit Operating Assistance group list.//gg \*\*\*\*\*\*\*\*\*\*Version 29 - 02/28/2025 \*Updates programming amounts for two group listed projects.//gg \*\*\*\*\*\*\*\* Version 28 - 01/27/2025 \*\*\*\*\*\*\*\*\*Reprograms a project which had FHWA funds (CMAQ) transferred to FTA in prior FTIP, but grant approval from FTA has not yet been received.//gg \*\*\*\*\*\*\*\*\* Version 27 - 01/02/2025 \*\*\*\*\*\*\*\*\*Makes adjustments to programming amounts for two projects.//gg \*\*\*\*\*\*\* DFTIP Version 1 - 06/05/2024\*\*\*\*\*\*\* \*\*\*\*\*\*\*\*\* Version 22 - 05/30/2024 \*\*\*\*\*\*\*\*Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg \*\*\*\*\*\*\*\*\*Version 21 - 08/17/2023 \*\*\*\*\*\*\*\*Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg \*\*\*\* Version 20 - 07/12/2023 \*\*\*\*\*\*\*Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg version 2 - 07/12/2023 "Arriendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg "\*\*\*\*\*\*\*\*Version 3 - 03/08/2023 \*\*\*\*\*\*\*\*\*Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg \*\*\*\*\*\*\*\*Version 2 - 03/02/2023 \*\*\*\*\*\*\*\*Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg \*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\* Version 1 - 03/08/22 Project data transfered from 2020 FTIP. \*\*\*\*\*\*\*\*\*Version 13 - 07/12/2021 \*\*\*\*\*\*\*\*Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg \*\*\*\*\*\*\*\*\*Version 12 - 05/10/2021 \*\*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg \*\*\*\*\*\*\*\*Version 11 - 04/19/2021 \*\*\*\*\*\*\*\*A-Mod - Adds recently awarded CMAQ project to the Tranist Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg \*\*\*\*\*\*\*\* Version 1 - 10/19/20 \*\*\*\*\*\*\*\*\*\*Carryover from 2019 FTIP. \*\*\*\*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\*\*\*\* Carryover from 2017 FTIP. \*\*\*\*\*\*\*\* Version 4 - 03/01/2018 \*\*\*\*\*\*\* Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg \*\*\*\*\*\*\* Version 3 - 05/12/2017 \*\*\*\*\*\*\* Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg \*\*\*\*\*\*\*\* Version 2 - 05/10/2017 \*\*\*\*\*\*\*Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg

\*\*\*\*\*\*\* Version 1 - 06/24/2016 \*\*\*\*\*\*\*New grouped project listing added to 2017 FTIP.//gg

## Attachment 2 Grouped Project Listings

#### Tulare County Association of Governments 2025 FTIP

#### Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID: 215-0000-0741

						Α	mounts in \$1,000	's		
Agency	Project Title	Project Description	Fund Source	Prior	24/25	25/26	26/27	27/28	Future	Total Project Cost
Visalia	Visalia City Transit Bus	Purchase of 4 new buses to replace existing	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$0	\$4,400
visalia	Purchases	Visalia City Transit buses	Local City Funds	\$0	\$600	\$600	\$600	\$600	\$0	φ4,400
Porteville	Porterville Transit Bus	Purchase of new buses to replace existing	FTA 5339	\$0	\$170	\$170	\$170	\$170	\$0	\$3,680
roneville	Purchases	buses	LTF	\$0	\$750	\$750	\$750	\$750	\$0	\$3,60U
Porterville	Porterville Transit Bus	Purchase of new buses to replace existing	FTA 5339	\$0	\$640	\$170	\$0	\$0	\$0	\$1,720
rorierville	Purchases	buses	LTF	\$0	\$160	\$750	\$0	\$0	\$0	φ1,/20
TCRTA	TCRTA Bus	Purchase 1 (one) new replacement van-	FTA 5339	\$174	\$137	\$137	\$137	\$137	\$0	\$906
ICKIA	Replacement	Purchase new vans to replace existing vans	LTF	\$44	\$35	\$35	\$35	\$35	\$0	φ700
Porterville	Non-Revenue Support	Purchase non-revenue support vehicles	FTA 5307	\$0	\$340	\$0	\$0	\$0	\$0	\$425
ronerville	Vehicles	ructiuse noi Hevenue suppoit venicies	LTF	\$0	\$85	\$0	\$0	\$0	\$0	Ψ420
Porterville	Replacement	Purchase replacement revenue vehicles for	FTA 5307	\$0	\$5,440	\$0	\$0	\$0	\$0	\$6,800
ronerville	Revenue Vehicles	fixed route	LTF	\$0	\$1,360	\$0	\$0	\$0	\$0	φο,ουυ
Visalia		Purchase of 2 (two) zero emission buses to	CMAQ	\$0	\$1,660	\$0	\$0	\$0	\$0	\$3,038
visalia	Emission Buses	replace existing buses	Local City Funds	\$0	\$1,378	\$0	\$0	\$0	\$0	φυ,υυσ

#### Tulare County Association of Governments 2025 FTIP

#### Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID: 215-0000-0741

Agency	Project Title	Project Description	Fund Source	Prior	24/25	25/26	26/27	27/28	Future	Total Project Cost
Visalia	Visalia City Transit	Purchase of seven (7) new vans for new	FTA 5307	\$0	\$697	\$0	\$0	\$0	\$0	\$871
Visalia	Transit Van Purchases <sup>1</sup>	micro transit operating service	Local City Funds	\$0	\$174	\$0	\$0	\$0	\$0	φο/ 1
			FTA 5307	\$0	\$275	\$0	\$0	\$0	\$0	
Visalia	Visalia City Transit Dial- A-Ride Replacement Vechicles <sup>2</sup>	Purchase of four (4) Dial-A-Ride replacement vehicles	FTA 5339	\$0	\$275	\$0	\$0	\$0	\$0	\$688
			Local City Funds	\$0	\$138	\$0	\$0	\$0	\$0	
TCRTA	TCRTA Bus	Purchase of four (4) zero emission	FTA 5307	\$4,382	\$0	\$0	\$0	\$0	\$0	\$5,601
ICRIA	Replacement	replacement buses (FTA 5307 CMAQ/STBGP Transfer (Using Toll Credits)	LTF	\$1,219	\$0	\$0	\$0	\$0	\$0	φυ,ου ι
2025 FTIP Ame	endment No. 10						•			•

Notes:

	Programn	ning Amounts (in	\$1,000's)	
Fund Type	24/25	25/26	26/27	27/28
FTA 5339	\$1,722	\$977	\$807	\$807
FTA 5307	\$6,752	\$0	\$0	\$0
LTF	\$2,390	\$1,535	\$785	\$785
Local City Funds	\$2,290	\$600	\$600	\$600
CMAQ	\$1,660	\$0	\$0	\$0
TOTALS	\$14,814	\$3,112	\$2,192	\$2,192

New Project

<sup>1,2</sup> Projects using prior year FTA 5307 lapsing funds.

#### Tulare County Association of Governments (TCAG) 2025 FTIP

#### Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

					Α	mounts in \$1,000'	S			
Agency	Project Title	Project Description	Fund Source	Prior Year	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future Year	Total Project Cost
Visalia	Visalia City Transit Operating Assistance	Transit operating assistance for Visalia City	FTA 5307	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$24,000
Visalia	5307	Transit using FTA 5307	Local City Funds	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$24,000
TCRTA	TCRTA Operating	Transit operating assistance for TCRTA Rural	FTA 5311	\$0	\$1,225	\$1,251	\$1,251	\$1,251	\$0	\$8,997
ICKIA	Assistance	Area using FTA 5311	LTF	\$0	\$989	\$1,010	\$1,010	\$1,010	\$0	<b>.</b> ФО,777
TCRTA	TCRTA Operating Assistance 5311(f)	Transit operating assitance for TCRTA Tule River Tribe FTA 5311 (f) (Using toll Credits)	FTA 5311(f)	\$245	\$300	\$300	\$0	\$0	\$0	\$845
TCRTA	TCRTA Operating Assistance <sup>1</sup>	Transit operating assitance for TCRTA Microtransit (FTA Section 5307/CMAQ) (Using Toll Credits)	FTA 5307	\$0	\$2,429	\$0	\$0	\$0	\$0	\$2,429
TCRTA	TCRTA Operating	Transit operating assistance for Visalia	FTA 5307	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$0	¢14.000
ICKIA	Assistance	(Tulare) Urbanized Area using FTA 5307	LTF	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$14,000
Porterville	City of Porterville	Transit Operating Assistance for Porterville	FTA 5307	\$0	\$3,000	\$3,000	\$2,500	\$2,500	\$0	\$22,000
TOTIETVIIIE	Operating Assistance	Urbanized Area using FTA 5307	LTF	\$0	\$3,000	\$3,000	\$2,500	\$2,500	\$0	Ψ22,000
Porterville	City of Porterville Preventative	Preventative Maintenance activities for	FTA 5307	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$6,000
ronerville	Mainteance	Porterville Urbanized Area using FTA 5307	LTF	\$0	\$300	\$300	\$300	\$300	\$0	\$6,000
TCRTA	TCRTA Preventative	Preventative Maintenance activities for	FTA 5307	\$0	\$500	\$500	\$500	\$500	\$0	\$2,400
ICKIA	Maintenance	TCRTA for Visalia (Tulare) UZA using FTA 5307	LTF	\$0	\$100	\$100	\$100	\$100	\$0	φ2,400

#### Tulare County Association of Governments (TCAG) 2025 FTIP

#### Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Prior Year	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future Year	Total Project Cost
Visalia	Visalia City Transit	Operating Assistance for Transit Services	FTA 5307	\$0	\$345	\$0	\$0	\$0	\$0	\$690
Visalia	Operating Assistance <sup>2</sup>	Operating Assistance for marish services	Local City Funds	\$0	\$345	\$0	\$0	\$0	\$0	φονο
	Visalia City Transit Preventative	Visalia City Transit preventative maintenace	FTA 5307	\$0	\$900	\$900	\$900	\$0	\$0	\$3,375
	Maintenance	activities using FTA 5307 funds	LTF	\$0	\$225	\$225	\$225	\$0	\$0	\$3,373
2025 FTIP Ame	endment No. 10									

#### Notes:

1 Reprogramming of proejct for which FHWA funds (CMAQ) were transferred to FTA in prior FTIP, but grant approval from FTA has not yet been received.

2 Unused prior year (2020) FTA 5307 funds.

Programming Amounts (in \$1,000's)				
Fund Type	24/25	25/26	26/27	27/28
FTA 5307	\$12,874	\$10,100	\$9,600	\$8,700
FTA 5311	\$1,225	\$1,251	\$1,251	\$1,251
FTA 5311(f)	\$300	\$300	\$0	\$0
LTF	\$6,114	\$6,135	\$5,635	\$5,410
Local City Funds	\$3,345	\$3,000	\$3,000	\$3,000
TOTALS	\$23,858	\$20,786	\$19,486	\$18,361