

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

May 15, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Approval of Amendment No. 8 (Type 1 - Administrative Modification) to TCAG's 2025 Federal Transportation Improvement Program (FTIP)

Dear Jennifer.

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 8 to the 2025 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2025 FSTIP and TCAG's 2025 FTIP as of the date of this letter.

TCAG certifies that there are no projects in Administrative Modification No. 8 included in any other amendments that are currently open for public review. Administrative Modification No. 8 to TCAG's 2025 FTIP is available online on TCAG's website at: https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA Bryce Fauble, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Attachment 1 Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2025 FTIP Amendment No. 8 (Type 1-Administrative Modification) (Dollars rounded to thousands)

Financial Table Fund Current Total Total Project Project Cost Change Prior Prior Total Project Cost Existing / New Current CTIPS Amt. Phase Net Change % Change Source Category CTIPS Amt. Grouped Projects for Purchase of New Buses and Rail Cars to Replace Deletes one project from the New Buses 215-0000-0741 CON \$2,260,000 \$1,660,000 24/25 CMAQ \$600,000 \$22,222,000 \$21,622,000 \$600,000 -2.70% Existing Various Existing Vehicles or for Minor and Rail Cars Group Listing. Expansions to the Fleet (Using Toll \$3,000,000 \$600,000 24/25 CMAQ \$2,400,000 Reduces CMAQ in FFY 24/25 for CON by \$2.4 million, adds \$3 million of CRP to City of State Route 245 and Cajon Avenue Existing 215-0000-0782 CON \$1,000,000 \$4,000,000 24/25 CRP \$3,000,000 \$5,551,000 \$5,551,000 \$0 CON in FFY 24/25, and reduces Regional Roundabout (Using Toll Credits) Woodlake Measure funds for CON in FFY 24/25 by Regional \$832,000 \$232,000 24/25 \$600,000 Measure Total

Summary of	of Net Increa	ses and			
Fund Type	24/25	25/26	26/27	27/28	Total
CMAQ	\$3,000,000	\$0	\$0	\$0	\$3,000,000
CRP	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Regional Measure	\$600,000	\$0	\$0	\$0	\$600,000
Total	\$600,000	\$0	\$0	\$0	\$600,000

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

							Transit Sy	ystem						
DIST:		PPNO:	EA:			TITLE (DES				MPO Aprv:				
06	ECT ID:			215-0000-074	1		jects for Purchas ace Existing Veh			State Aprv:				
CT PROJ	ECT ID:			MPO ID.: TUL16-205		Expansions	to the Fleet (Usin	g Toll Credits) (In Tulare	Federal Ap	rv:			
COUNTY		ROUTE:		PM:			uped Projects for s to Replace Exis							
Tulare Co	ounty					Expansions E-10))	of the Fleet. (202	2 RTP, Table	F-4.1, page	EPA TABLI				
						10//				Purchase n	ew buses	and rail cars	s to replace exist	t.
	ENTING AG T MANAGE	SENCY: Vari	ious Aç	gencies		PHONE:	(559) 623-045	50		EMAIL:				
556 (56)			(D.)								,			
PROJEC Version	Status	Date	Printed	d Version is Shad Updated By		je Reason			Δm	end No.	•	<i>Dollars in w</i> Prog Con	nole) Prog RW	<u>PE</u>
38	Active	05/15/20	25	GGUTIERR			cope/Sch. Chang	je	7411	8		,622,000	<u>11091111</u>	. <u>:=</u>
37	Official	04/04/20	25	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Chang	je		7	22	,222,000		
36	Official	03/10/20	25	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Chang	je		6	24	,675,000		
35	Official	02/28/20		GGUTIERR			cope/Sch. Chang			5		,675,000		
34	Official	01/15/20		GGUTIERR			cope/Sch. Chang			2		,631,000		
33 32	Official Official	01/03/20 09/16/20		GGUTIERR GGUTIERR			cope/Sch. Chang	je		1 0		,631,000		
32 31	Official	11/08/20		GGUTIERR		ion - Carry Ove	ः। cope/Sch. Chang	10		31		,488,000 ,999,000		
30	Official	09/25/20		GGUTIERR			cope/Sch. Chang			30		,774,000		
		00/20/20			7 111011							,,,,,,,,,		
* FTA Fun	ds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 5				PE									
* Fund Typ	e: Bus and	Bus Facilitie	s Prog	ıram - FTA 5339	RW CON		1,447,000	977,000	807,000	807,000				4,038,000
* Funding	Agency: Va	rious Agenci	es		Total:		1,447,000	977,000	807,000	807,000				4,038,000
* FTA Fun	ds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 2 of 5				PE									
* Fund Typ	e: FTA530	7 - Urbanize	d Area	Formula	RW		0.477.000							0.477.000
Program					CON Total:	-	6,477,000							6,477,000
* Funding	Agency: Va	rious Agenci	es											
* Local Fu	nds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 3 of 5				PE									
* Fund Tvr	ne: Local Tra	ansportation	Funds	:	RW									
				,	CON		2,390,000	1,535,000	785,000	785,000				5,495,000
-unding	Agency. va	rious Agenci	es		Total:		2,390,000	1,535,000	785,000	785,000				5,495,000
* Local Fu	nds -					PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 4 of 5				PE									
* Fund Typ	e: City Fun	ds			RW CON		2,152,000	600,000	600,000	600,000				3,952,000
* Funding	Agency: Va	rious Agenci	es		Total:		2,152,000	600,000	600,000	600,000				3,952,000
* CMAQ -					PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 5 of 5				RW									
* Fund Typ	e: Congest	ion Mitigatio	n		CON	·	1,660,000)						1,660,000
* Funding	Agency: Va	rious Agenci	es		Total:		1,660,000)						1,660,000
Project T	otal·					DOLOG	04.05	05.00	00.0=	a= -	0 00 5	20.22	DEVO	TOT::
					DE	PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-2</u>	<u>8</u> <u>28-29</u>	29-30	BEYOND	TOTAL
					PE RW									
					CON		14 126 000	3 112 000	2 102 000	2 102 00	0			21 622 000
					Total		14,126,000	3,112,000	2,192,000	2,192,00				21,622,000

3,112,000

2,192,000

2,192,000

21,622,000

14,126,000

Total:

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

******** Version 4 - 08/23/2017 *******Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg	********* Version 3 - 05/10/2017 ********Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg **********Version 2 - 04/28/2017 *********Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg *********Version 1 - 07/13/2016 ********New grouped project listing for 2017 FTIP.//gg		Comments: Version 38 - 05/15/2025Deletes one project from the New Buses and Rail Cars Group Listing/lak Version 37 - 04/03/2025Deletes one existing and adds one new project to the New Buses and Rail Cars group list.//gg Version 36 - 03/10/2025Moves \$1,424,000 CMAQ from Prior Year to FFY 24/25 for one group listed project.//gg Version 35 - 02/28/2025
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Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

							Transit Sy	ystem						
DIST: 06 CT PRO	JECT ID:	PPNO:	EA:	215-0000-074 MPO ID.:	1	Cars to Repl	CRIPTION): ojects for Purchas ace Existing Veh to the Fleet (Usin	icles or for Mi	nor	MPO Apro		 25		
COUNTY Tulare Co		ROUTE:		TUL16-205 PM:		County: Grou	uped Projects for s to Replace Exis of the Fleet. (202	Purchase of Notice of Noti	New Buses or for Minor	ЕРА ТАВІ	LE II or III E	XEMPT CA	TEGORY s to replace exist	t.
	ENTING AG	ENCY: Var	ious Aç	gencies		PHONE: ((EEO) 622 OAI	50		EMAIL:				
			Printe	d Version is Shad	ded)	FHONE.	(559) 623-04	50		EWAIL.	(Dollars in w	rhole)	
Version	Status	<u>Date</u>		Updated By		ge Reason			Am	end No.	,	Prog Con	Prog RW	<u>PE</u>
37	Official	04/04/20	25	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Chang	je		7	22	2,222,000		
36	Official	03/10/20		GGUTIERR			cope/Sch. Chang			6		,675,000		
35 34	Official Official	02/28/20 01/15/20		GGUTIERR GGUTIERR			cope/Sch. Chang			5 2		,675,000 3,631,000		
33	Official	01/15/20		GGUTIERR			cope/Sch. Chang cope/Sch. Chang			1		3,631,000		
32	Official	09/16/20		GGUTIERR		ion - Carry Ove	-	,0		0		,488,000		
31	Official	11/08/20	24	GGUTIERR		-	cope/Sch. Chang	je		31		,999,000		
30	Official	09/25/20	24	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Chang	je		30	24	,774,000		
29	Official	07/02/20	24	GGUTIERR	Amen	dment - Cost/So	cope/Sch. Chang	je		26	15	5,770,000		
* FTA Fun	ds -				DE.	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 1 of 5				PE RW									
* Fund Typ	oe: Bus and	Bus Facilitie	es Prog	ram - FTA 5339	CON		1,447,000	977,000	807,000	807,000)			4,038,000
* Funding	Agency: Va	rious Agenci	ies		Total:		1,447,000	977,000	807,000	807,000				4,038,000
* FTA Fun	ds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 2 of 5				PE									
		7 - Urbanize	d Aron	Formula	RW									
Program	Je. F1A330	7 - Olbaliize	u Alea	Formula	CON		6,477,000)						6,477,000
* Funding	Agency: Va	rious Agenci	es		Total:		6,477,000)						6,477,000
* Local Fu	nds -					PRIOR	24-25	25-26	26-27	27-28	<u>28-29</u>	29-30	BEYOND	TOTAL
* Fund So	urce 3 of 5				PE									
					RW									
* Fund Typ	oe: Local Ira	ansportation	Funds	i	CON		2,390,000	1,535,000	785,000	785,000	0			5,495,000
* Funding	Agency: Va	rious Agenci	es		Total:		2,390,000	1,535,000	785,000	785,000	0			5,495,000
* Local Fu	nds -					PRIOR	24-25	25-26	26-27	<u>27-28</u>	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 4 of 5				PE									
* Fund Tv	oe: City Fun	do			RW									
	•	us rious Agenci	es		CON Total:		2,152,000	600,000	600,000	600,000				3,952,000
* CMAQ -					DE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 5 of 5				PE RW									
* Fund Typ	oe: Congest	ion Mitigatio	n		CON		2,260,000)						2,260,000
* Funding	Agency: Va	rious Agenci	es		Total:		2,260,000)						2,260,000
Project 1	Fotal:					PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-	28 28-29	9 29-30	BEYOND	TOTAL
-					PE	. 10010	24 20	20 20	2021				DETOND	IOTAL
					RW									
					CON		14,726,000	3,112,000	2,192,000	2,192,0	00			22,222,000
					Total:		14,726,000	3,112,000	2,192,000			,		22,222,000
							, -,	. ,	,,- 50	,,0				, ,===

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Version 37 - 04/03/2025 ******Deletes one existing and adds one new project to the New Buses and Rail Cars group list.//gg ******** Version 36 - 03/10/2025 ********Moves \$1,424,000 CMAQ from Prior Year to FFY 24/25 for one group listed project.//gg ******** Version 35 - 02/28/2025 *********Updates programming amounts for one group listed project.//gg ********* Version 34 - 01/15/2025 *********Moves \$1.659 million of CMAQ from future years to FFY 24/25//gg ******** Version 29 - 05/30/2024 ********Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
******* Version 27 - 05/02/2024 ********Amendment No. 22 (A-Mod). Updates to New Buses and Rail Cars Group Listing.//gg ******* Version 26 - 04/10/2024 *******Amendment No. 20 (A-Mod). Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for the purchase of new buses and makes corrective adjustments to other funding amounts in group list.//gg
********* Version 25 - 08/17/2023 ********Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg
*********Version 24 - 06/13/2023 *******Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg
********* Version 23 - 05/21/2023 ********Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg
********* Version 1 - 03/08/22 ******** Project data transfered from 2020 FTIP. ********* Version 15 - 04/20/2021 *******Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg ******** Version 15 - 04/20/2021 *******A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg ********* Version 14 - 04/18/2021 *********A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg. ******** Version 11 - 05/26/2020 *******Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
******** Version 10 - 04/22/2020 ******* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg ******** Version 9 - 03/05/2020 ******* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg ********* Version 8 - 01/15/2020 ******** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg Version 8 - 01/15/2020 Amendment No. 14. Adds new projects to and modified shading project in the first version 7 - 07/02/2019 ********Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
***********DFTIP Version 1 - 03/30/2018*********Carry over from 2017 FTIP./gg ******** Version 4 - 08/23/2017 ******Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
********* Version 3 - 05/10/2017 *******Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
******** Version 2 - 04/28/2017 *******Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg ******** Version 1 - 07/13/2016 ********New grouped project listing for 2017 FTIP.//gg



Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0782 MPO ID.: TUL21-001	TITLE (DESCRIPTION): State Route 245 and Cajon Avenue Roundabout (Using Toll Credits) (In the City of Woodlake at the intersection of State Route 245 and Cajon Avenue; construct new roundabout (2022 RTP, Table F-6.1, page E-14))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE: CA CA CA		PM:	Touridabout (2022 KTT , Table 1 0.1, page 2 14/)	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Woodlake, City of PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055 EMAIL: rlara@ci.woodlake.ca.us

PRO IECT VERSION HISTORY (Printed Version is SI	الممامما

PROJEC	T VERSION	HISTORY (Printe	d Version is Sha	aded)							(Dollars in v	whole)	
Version	Status	<u>Date</u>	Updated By	Chan	ge Reason			<u> </u>	Amend No.		Prog Con	Prog RW	<u>PE</u>
6	Active	05/15/2025	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change			8		4,832,000	183,000	536,000
5	Official	01/15/2025	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change			2		4,832,000	183,000	536,000
4	Official	09/16/2024	GGUTIERR	Adopt	tion - Carry Over				0		3,832,000	183,000	536,000
3	Official	05/03/2024	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change			22		3,832,000	183,000	536,000
2	Official	08/15/2022	GGUTIERR	Adopt	tion - Carry Over				0		3,832,000	183,000	536,000
1	Official	05/27/2021	GGUTIERR	Amen	idment - New Proje	ect			4		3,832,000	183,000	536,000
* Other Fe	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 3			PE									
i una coc	uice i di 5			RW									
* Fund Typ	e: Carbon F	Reduction Progran	n (CRP)	CON		4,000,000							4,000,000
* Funding A		are County Assoc	iation of	Total:		4,000,000					-		4,000,000
* Regional	-				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 2 of 3			PE	536,000								536,000
				RW	183,000								183,000
* Fund Typ	e: Regional	Sales Tax		CON		232,000							232,000
* Funding A Governme		are County Assoc	iation of	Total:	719,000	232,000							951,000
* CMAQ -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 3 of 3			PE									
				RW									
* Fund Typ	e: Congesti	on Mitigation		CON		600,000							600,000
* Funding A		are County Assoc	iation of	Total:		600,000							600,000
Project T	otal:				PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
				PE	536,000								536,000
				RW	183,000								183,000
				CON		4,832,000							4,832,000
				Total:	719,000	4,832,000							5,551,000
					-7-24	, ,							, ,

24/25 by \$600k. //ak

******** Version 5 - 01/15/2025 ********Reduces CRP funding by \$2 million and adds \$3 million of CMAQ.//gg

******** Version 1 - 05/20/24 ********

Project data transfered from 2022 FTIP.

******* Version 3 - 05/02/2024 ******* Amendment No. 22 (A-Mod). Project delayed to FY 24/25. //gg

******* Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP.

******** Version 1 - 05/11/2021 ********Amendment No. 4 (Type 3). Adds new project to the 2021 FTIP. Requested by E. Forte.//gg



Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0782	State Route 245 and Cajon Avenue Roundabout (In the City of Woodlake at the intersection of State Route 245	MPO Aprv: 01/15/2025 State Aprv:
CT PROJECT ID:			MPO ID.: TUL21-001	and Cajon Avenue; construct new roundabout (2022 RTP, Table F-6.1, page E-14))	Federal Aprv:
COUNTY:	ROUTE:		PM:	, rasis : 5, pags 2 : 1,//	
Tulare County	CA				EPA TABLE II or III EXEMPT CATEGORY
	CA CA				Intersection channelization projects.

IMPLEMENTING AGENCY: Woodlake, City of PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055 EMAIL: rlara@ci.woodlake.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

FROJECT	VERSION	113 TOK T (FIIIILEU	version is snaueu)			(Dollars III Whole)	/	
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	4,832,000	183,000	536,000
4	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	3,832,000	183,000	536,000
3	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	3,832,000	183,000	536,000
2	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	3,832,000	183,000	536,000

3	Official	05/03/2024	GGUTIERR	Amen	dment - Cost/Scor	oe/Sch. Change			22		3,832,000	183,000	536,000
2	Official	08/15/2022	GGUTIERR	Adopt	ion - Carry Over				0		3,832,000	183,000	536,000
1	Official	05/27/2021	GGUTIERR	Amen	dment - New Proje	ect			4		3,832,000	183,000	536,000
* Other I	Fed -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund S	Source 1 of 3			PE									
* Eund T	Tuno: Carbon E	Reduction Progran	m (CDD)	RW									
runa i	rype. Carbon F	Reduction Program	II (CRP)	CON		1,000,000							1,000,000
* Fundin Governr		are County Assoc	ciation of	Total:		1,000,000							1,000,000
* Region	nal -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund S	Source 2 of 3			PE	536,000								536,000
* Fund T	Type: Regional	Colon Toy		RW	183,000								183,000
runa i	rype. Regional	Sales Tax		CON		832,000							832,000
* Fundin Governr		are County Assoc	ciation of	Total:	719,000	832,000							1,551,000
* CMAQ) -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund S	Source 3 of 3			PE									
* []	T	an Misimasian		RW									
- Fund I	Type: Congesti	on witigation		CON		3,000,000							3,000,000
* Fundin Governr		are County Assoc	ciation of	Total:		3,000,000							3,000,000
Projec	et Total:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
•				PE	536,000	24 20	25 20	20 21	21 20	20 23	25 50	<u>BETONB</u>	536,000
				RW	183,000								183,000
				CON	. 30,000	4,832,000							4,832,000
				Total:	719,000	4,832,000						,	5,551,000
					. 10,000	.,502,000							2,22.,000



Project data transfered from 2022 FTIP.

********* Version 3 - 05/02/2024 ********Amendment No. 22 (A-Mod). Project delayed to FY 24/25. //gg

******** Version 1 - 03/08/22 ********

Project data transfered from 2020 FTIP.

******** Version 1 - 05/11/2021 ********Amendment No. 4 (Type 3). Adds new project to the 2021 FTIP. Requested by E. Forte.//gg

Attachment 2 Grouped Project Listings

Tulare County Association of Governments 2025 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID: 215-0000-0741

						А	mounts in \$1,000	'S		
Agency	Project Title	Project Description	Fund Source	Prior	24/25	25/26	26/27	27/28	Future	Total Project Cost
Visalia	Visalia City Transit Bus	Purchase of 4 new buses to replace	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$0	\$4,400
Visalia	Purchases	existing Visalia City Transit buses	Local City Funds	\$0	\$600	\$600	\$600	\$600	\$0	\$4,400
Porteville	Porterville Transit Bus	Purchase of new buses to replace existing	FTA 5339	\$0	\$170	\$170	\$170	\$170	\$0	\$3,680
roneville	Purchases	buses	LTF	\$0	\$750	\$750	\$750	\$750	\$0	φυ,σου
Porterville	Porterville Transit Bus	Purchase of new buses to replace existing	FTA 5339	\$0	\$640	\$170	\$0	\$0	\$0	\$1,720
Porterville Purchases	Purchases	buses	LTF	\$0	\$160	\$750	\$0	\$0	\$0	φ1,720
TCRTA	TCRTA Bus	Purchase 1 (one) new replacement van	FTA 5339	\$0	\$137	\$137	\$137	\$137	\$0	\$688
ICKIA	Replacement	ruchase i (one) new replacement van	LTF	\$0	\$35	\$35	\$35	\$35	\$0	, фооо
Portonillo	Non-Revenue Support	Purchase pan revenue support vehicles	FTA 5307	\$0	\$340	\$0	\$0	\$0	\$0	\$405
	Vehicles	Purchase non-revenue support vehicles	LTF	\$0	\$85	\$0	\$0	\$0	\$0	- \$425

Tulare County Association of Governments 2025 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID: 215-0000-0741

Agency	ry Project Title Project Description		Fund Source	Prior	24/25	25/26	26/27	27/28	Future	Total Project Cost	
Porterville	Replacement	Purchase replacement revenue vehicles	FTA 5307	\$0	\$5,440	\$0	\$0	\$0	\$0	\$6,800	
TOTEIVIIIE	Revenue Vehicles	for fixed route	LTF	\$0	\$1,360	\$0	\$0	\$0	\$0	\$0,000	
<u>Calvans</u>	Calvans Vanpool- Vehicle Purchases	Purchase of new vans for Calvans vanpool- program-	CMAQ	\$0	\$600	\$0	\$0	\$0	\$0	\$600	Delete Project
Visalia	Visalia City Transt Zero	Purchase of 2 (two) zero emission buses to	CMAQ	\$0	\$1,660	\$0	\$0	\$0	\$0	\$3,038	
Emission Buses	replace existing buses	Local City Funds	\$0	\$1,378	\$0	\$0	\$0	\$0	40,000		
Visalia	Visalia City Transit	Purchase of seven (7) new vans for new	FTA 5307	\$0	\$697	\$0	\$0	\$0	\$0	- \$871	
visalia	Transit Van Purchases ¹	micro transit operating service	Local City Funds	\$0	\$174	\$0	\$0	\$0	\$0	φο/1	
2025 FTIP Ame	endment No. 8				•	•	•	•	_	•	"

Notes: 1 Project using prior year FTA 5307 lapsing funds.

Programming Amounts (in \$1,000's)				
Fund Type	24/25	25/26	26/27	27/28
FTA 5339	\$1,447	\$977	\$807	\$807
FTA 5307	\$6,477	\$0	\$0	\$0
LTF	\$2,390	\$1,535	\$785	\$785
Local City Funds	\$2,152	\$600	\$600	\$600
CMAQ	\$1,660	\$0	\$0	\$0
TOTALS	\$14,126	\$3,112	\$2,192	\$2,192