

April 21, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 8 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 8 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 8 included in any other amendments that are currently open for public review. Administrative Modification No. 8 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

This amendment also includes a technical revision to the 2022 RTP Action Element and Final Conformity Analysis prepared for the 2023 FTIP and 2022 RTP. This technical revision has been prepared to ensure consistency between Tables D-16.1 and D-16.2 in the 2022 RTP and the Regionally Significant Project List found in the Final Conformity Analysis prepared for the 2023 FTIP and 2022 RTP. This has been determined to be a technical revision to the 2022 RTP and Final Conformity Analysis prepared for the 2023 FTIP and 2022 RTP in that this action will not result in any changes to the scope, schedule, or cost of any projects nor will it impact the analysis years for the Sustainable Community Strategy, the Environmental Justice evaluation, or the Air Quality Conformity document.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,



Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

Attachment 3: Final approved Tables D-16.1 and D-16.2 from the 2022 RTP/SCS and Final Regionally Significant Project List from the Final Conformity Analysis for the 2023 FTIP and 2022 RTP

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 8 (Type 1- Administrative Modification)
(Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0381	Various	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	CON	\$3,470,000	\$3,975,000	22/23	SHOPP AC	\$505,000	\$14,370,000	\$17,190,000	\$2,820,000	19.62%	Adds one new project to the SHOPP Collision Reduction Program project list as requested by Caltrans on 3/30/2023
					\$6,300,000	\$8,615,000	23/24	SHOPP AC	\$2,315,000					
Existing	215-0000-0501	Various	Grouped Projects for Pavement Resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	CON	\$61,333,000	\$65,612,000	22/23	SHOPP AC	\$4,279,000	\$119,292,000	\$123,571,000	\$4,279,000	3.59%	Revises programming amounts for existing SHOPP Roadway Preservation project list as requested by Caltrans on on 3/30/2023
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation - HBP Program	CON	\$2,290,000	\$2,333,000	22/23	HBP	\$43,000	\$86,930,000	\$85,700,000	\$1,230,000	-1.41%	Updates HBP Lump Sum Program amounts per the latest HBP list released by Caltrans on 3/22/2023.
					\$9,362,000	\$6,213,000	23/24	HBP	\$3,149,000					
					\$386,000	\$0	23/24	Local County Funds	\$386,000					
					\$159,000	\$3,134,000	24/25	HBP	\$2,975,000					
					\$21,000	\$406,000	24/25	Local County Funds	\$385,000					
					\$2,864,000	\$1,955,000	25/26	HBP	\$909,000					
					\$432,000	\$243,000	25/26	Local County Funds	\$189,000					
Existing	215-0000-0595	Tulare County	Bridge No. 46C0300, Ave 108, Over Lakeland Canal, 0.5 MI E OF SR 43	CON	\$0	\$2,400,000	22/23	HBP	\$2,400,000	\$2,920,000	\$2,920,000	\$0	0.00%	Updates project programming and schedule per the latest HBP line item list released by Caltrans on 3/22/2023.
					\$2,400,000	\$0	23/24	HBP	\$2,400,000					
Existing	215-0000-0619	Tulare County	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 Mi. W SR 245	PE	\$0	\$37,000	22/23	HBP	\$37,000	\$2,759,000	\$2,860,000	\$101,000	3.66%	Updates project programming and schedule per the latest HBP line item list released by Caltrans on 3/22/2023.
				ROW	\$0	\$64,000	22/23	HBP	\$64,000					
Total									\$5,970,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	22/23	23/24	24/25	25/26	Total
HBP	\$2,544,000	\$5,549,000	\$2,975,000	\$909,000	\$939,000
Local County Funds	\$0	\$386,000	\$385,000	\$189,000	\$190,000
SHOPP AC	\$4,784,000	\$2,315,000	\$0	\$0	\$7,099,000
Total	\$7,328,000	\$3,620,000	\$3,360,000	\$1,098,000	\$5,970,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0381	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (In Tulare County: Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Using Toll Credits). (2022 RTP Table F-2.1, page E-7).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-170		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Bob Johnson

PHONE: (559) 383-5910

EMAIL: robert.j.johnson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	04/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	17,190,000		
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	14,370,000		
23	Official	10/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	55,516,000		
22	Official	06/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	49,015,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	44,745,000		
20	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	57,389,000		
19	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	45,735,000		
18	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	40,353,000		
17	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	36,406,000		

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* SHOPP - Collision Reduction -									
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)	CON	4,600,000	3,975,000	8,615,000					17,190,000
* Funding Agency: Caltrans	Total:	4,600,000	3,975,000	8,615,000					17,190,000

Comments:

***** Version 25 - 04/21/2023 ***** Amendment No. 8 (A-Mod). Adds one new project to the SHOPP Collision Reduction Program project list as requested by Caltrans on 3/30/2023.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 23 - 10/20/2021 ***** Amendment No. 8 (A-Mod). Adds additional funds to existing project that is part of Collision Reduction listing. Requested by Caltrans.//gg
 ***** Version 22 - 06/30/2021 ***** Amendment No. 6 (A-Mod). Adds new project to SHOPP Collision Reduction Program group list.//gg
 ***** Version 1 - 10/06/20 ***** Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
 ***** Version 20 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates SHOPP Collision Reduction Group List per changes made by CTC on 3/25/20 and 12/5/19.//gg
 ***** Version 19 - 06/06/2019 ***** Amendment No. 4. Updates SHOPP Collision Reduction Program group list per amendment approved by the CTC at their May 2019 meeting. Amendment requested by S. Tracey, Caltrans via email dated 5/20/2019.//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. Updates programming amounts in FY 18/19, 19/20, and 20/21 per the latest 2018 SHOPP Collision Reduction Program listing amended by the CTC in May 2018.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** DFTIP Version 1 - 06/23/2016 ***** Carry over from 2015 FTIP.//gg
 ***** Version 13 - 04/28/2016 ***** Amendment No. 16. Updates the SHOPP Collision Reduction Program listing as reflected in the 2016 SHOPP approved by the CTC in March 2016. Also programs PE funds for the new project in the current 2015 FTIP as requested by Caltrans.//gg
 ***** Version 12 - 07/29/2015 ***** Update to SHOPP Collision Reduction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg
 ***** Version 11 - 02/18/2015 ***** Add new project to SHOPP Collision Reduction Program Grouped Project Listing. Project added to SHOPP via Amendment No. 14H-327. Requested by Stephen Tracy, Caltrans via email dated 2/10/15.//gg
 ***** Version 10 - 01/12/2015 ***** Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on 12/16/14.//gg
 ***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
 ***** Version 7 - 04/03/2013 ***** Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Collision Reduction program-adding project to the Lump Sum listing.
 Memorandum from Rachel Falsetti Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW
 ***** Version 1 - 05/09/12 *****
 Project data transferred from 2010 FTIP.
 ***** Version 5 - 03/29/2010 ***** Carryover into the 2011 FTIP.-EW
 ***** Version 4 - 03/16/2010 ***** Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to Construction. EW
 ***** Version 3 - 12/06/2009 ***** Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to begin design work on Oakdale signal in Tulare.-EW
 ***** Version 2 - 05/14/2008 ***** Carry over to the 2008/09 FTIP. -EW
 ***** Version 1 - 06/11/2007 ***** Converting project to Lump Sum SHOPP-Collision Reduction.
 Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0381	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (In Tulare County: Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Using Toll Credits). (2022 RTP Table F-2.1, page E-7).)	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID: TUL12-170		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Bob Johnson

PHONE: (559) 383-5910

EMAIL: robert.j.johnson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	14,370,000		
23	Official	10/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	55,516,000		
22	Official	06/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	49,015,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	44,745,000		
20	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	57,389,000		
19	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	45,735,000		
18	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	40,353,000		
17	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	36,406,000		
16	Official	08/02/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	53,676,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	4,600,000	3,470,000	6,300,000						14,370,000
	Total:	4,600,000	3,470,000	6,300,000						14,370,000

Comments:

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**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0501	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (In Tulare County: Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Using Toll Credits). (2022 RTP Table F-2.1, page E-7).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL12-175		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Bob Johnson

PHONE: (559) 383-5910

EMAIL: rober.j.johnson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	04/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	123,571,000		
23	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	119,292,000		
22	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	105,465,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	166,164,000		
20	Official	07/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	182,785,000		
19	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	19,121,000		
18	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	16,621,000		
17	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	101,159,000		
16	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	100,337,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Roadway Preservation -										
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	30,747,000	65,612,000	13,385,000	13,827,000					123,571,000
* Funding Agency: Caltrans	Total:	30,747,000	65,612,000	13,385,000	13,827,000					123,571,000

Comments:

***** Version 24 - 04/21/2023 ***** Amendment No. 8 (A-Mod). Revises programming amounts for existing SHOPP Roadway Preservation project list as requested by Caltrans on on 3/30/2023.//gg
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 Project data transferred from 2020 FTIP.
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 ***** Version 20 - 07/15/2020 ***** Amendment No. 21 (A-Mod). Adds new and modifies existing projects in the SHOPP Roadway Preservation Program as outlined in the 2020 SHOPP. Per email request from Caltrans on 6/10/2020.//gg
 ***** Version 19 - 05/01/2019 ***** Amendment No. 3. Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

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CT PROJECT ID:			MPO ID.: TUL12-175		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	119,292,000		
22	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	105,465,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	166,164,000		
20	Official	07/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	182,785,000		
19	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	19,121,000		
18	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	16,621,000		
17	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	101,159,000		
16	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	100,337,000		
15	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	89,092,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1										
* Fund Type: SHOPP Advance Construction (AC)	CON	30,747,000	61,333,000	13,385,000	13,827,000					119,292,000
* Funding Agency: Caltrans	Total:	30,747,000	61,333,000	13,385,000	13,827,000					119,292,000

Comments:

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 10/06/20 ***** Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.

***** Version 20 - 07/15/2020 ***** Amendment No. 21 (A-Mod). Adds new and modifies existing projects in the SHOPP Roadway Preservation Program as outlined in the 2020 SHOPP. Per email request from Caltrans on 6/10/2020.//gg

***** Version 19 - 05/01/2019 ***** Amendment No. 3. Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.//gg

***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2022 RTP, Table F-14, page E-21) HBP List Dated 3/22/2023)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL11-120		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivan@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Active	04/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	79,802,000		
36	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	86,930,000		
35	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	69,913,000		
34	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,913,000		
33	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	68,813,000		
32	Official	01/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	67,678,000		
31	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	67,678,000		
30	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	68,487,000		
29	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	69,107,000		

* Local HBRR -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	23,987,000	2,333,000	6,213,000	3,134,000	1,955,000		35,819,000		73,441,000
	Total:	23,987,000	2,333,000	6,213,000	3,134,000	1,955,000		35,819,000		73,441,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	578,000	32,000		406,000	243,000		5,102,000		6,361,000
	Total:	578,000	32,000		406,000	243,000		5,102,000		6,361,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON	2,247,000	-1,847,000	-400,000						
	Total:	2,247,000	-1,847,000	-400,000						

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	26,812,000	518,000	5,813,000	3,540,000	2,198,000		40,921,000		79,802,000
	Total:	26,812,000	518,000	5,813,000	3,540,000	2,198,000		40,921,000		79,802,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 37 - 04/21/2023 *****Amendment No. 8 (A-Mod). Updates HBP Lump Sum Program amounts per the latest HBP list released by Caltrans on 3/22/2023.//gg

***** Version 2 - 12/17/2022 *****Amendment No. 2 (A-Mod). Updates HBP Lump Sum Program amounts per the latest HBP list released by Caltrans on 10/24/2022.//gg

***** Version 1 - 03/08/22 *****

Project data transfered from 2020 FTIP.

***** Version 32 - 01/19/2022 *****Amendment No. 11 (A-Mod) Request from County & Caltrans to update 1 bridge -bg

***** Version 31 - 11/03/2021 *****Amendment No. 9 (A-Mod). Updates HBP group list per most recent update to HBP Lump Sum list dated 10/29/2021.//gg

***** Version 30 - 04/18/2021 *****A-Mod- Makes changes to HBP Grouped Projects per list updated on 3/30/2021. Requested by A. Bagde on 4/2/2021

***** Version 1 - 11/10/20 *****Carryover from 2019 FTIP. Project data transfered from 2018 FTIP.//gg

***** Version 27 - 04/22/2020 *****Amendment No. 17 (A-Mod). Changes made per most recent update to the HBP Lump Sum Proejects list dated 3/30/2020. Requested by A. Bagde, Caltrans.//gg

***** Version 26 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019.//gg

***** Version 25 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19//gg

***** Version 24 - 01/28/2019 *****Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg

***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg

***** DFTIP Version 1 - 04/10/2018*****Carry over from 2017 FTIP

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2022 RTP, Table F-14, page E-21))	MPO Aprv: 12/19/2022 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL11-120		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivan@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
36	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	86,930,000		
35	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	69,913,000		
34	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,913,000		
33	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	68,813,000		
32	Official	01/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	67,678,000		
31	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	67,678,000		
30	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	68,487,000		
29	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	69,107,000		
28	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	69,107,000		

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	23,987,000	2,290,000	9,362,000	159,000	2,864,000		40,776,000		79,438,000
	Total:	23,987,000	2,290,000	9,362,000	159,000	2,864,000		40,776,000		79,438,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	578,000	32,000	386,000	21,000	432,000		6,043,000		7,492,000
	Total:	578,000	32,000	386,000	21,000	432,000		6,043,000		7,492,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON	2,247,000	-1,847,000	-400,000						
	Total:	2,247,000	-1,847,000	-400,000						

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	26,812,000	475,000	9,348,000	180,000	3,296,000		46,819,000		86,930,000
	Total:	26,812,000	475,000	9,348,000	180,000	3,296,000		46,819,000		86,930,000

Comments:

***** Version 2 - 12/17/2022 *****Amendment No. 2 (A-Mod). Updates HBP Lump Sum Program amounts per the latest HBP list released by Caltrans on 10/24/2022.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 32 - 01/19/2022 *****Amendment No. 11 (A-Mod) Request from County & Caltrans to update 1 bridge -bg
 ***** Version 31 - 11/03/2021 *****Amendment No. 9 (A-Mod). Updates HBP group list per most recent update to HBP Lump Sum list dated 10/29/2021.//gg
 ***** Version 30 - 04/18/2021 *****A-Mod- Makes changes to HBP Grouped Projects per list updated on 3/30/2021. Requested by A. Bagde on 4/2/2021
 ***** Version 1 - 11/10/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
 ***** Version 27 - 04/22/2020 *****Amendment No. 17 (A-Mod). Changes made per most recent update to the HBP Lump Sum Proejcts list dated 3/30/2020. Requested by A. Bagde, Caltrans.//gg
 ***** Version 26 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019.//gg
 ***** Version 25 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19//gg
 ***** Version 24 - 01/28/2019 *****Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
 ***** DFTIP Version 1 - 04/10/2018*****Carry over from 2017 FTIP

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0595	TITLE (DESCRIPTION): Bridge No. 46C0300, Ave 108, Over Lakeland Canal, 0.5 MI E OF SR 43 (In Tulare County: Bridge No. 46C0300, Ave. 108, Over Lakeland Canal, 0.5 miles east of SR-43; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW, & CON) (2022 RTP, Table F-14.1, page E-21) Fed Proj No. BRLO-5946(141))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TUL12-130		
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivan@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	04/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	2,400,000	20,000	500,000
14	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	2,400,000	20,000	500,000
13	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	2,400,000	20,000	500,000
12	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,400,000	20,000	500,000
11	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	2,400,000	20,000	500,000
10	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	1,170,000	20,000	500,000
9	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	2,400,000	20,000	500,000
8	Official	12/19/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	1,170,000	20,000	500,000
7	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	1,170,000	20,000	200,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Local HBRR -										
* Fund Source 1 of 1	PE	500,000								500,000
	RW	20,000								20,000
* Fund Type: Highway Bridge Program	CON		2,400,000							2,400,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	520,000	2,400,000							2,920,000

Comments:

***** Version 15 - 04/21/2023 *****Amendment No. 8 (A-Mod). Updates project programming and schedule per the latest HBP line item list released by Caltrans on 3/22/2023.//gg
 ***** Version 2 - 12/17/2022 *****Amendment No. 2 (A-Mod). Updates to individually listed HBP project per latest HBP list released by Caltrans on 10/24/2022.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 11/10/20 *****Carry over from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
 ***** Version 11 - 01/28/2019 *****Amendment No. 3. Revises project per latest HBP individual project listing dated 10/29/18.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 8 - 11/28/2017 *****Amendment No. 11. Increases funds for PE by \$300k in FFY 19/20. Per Caltrans HBP Individual Project List (dated 10/26/2017). Requested by A. Bagde via email 10/31/2017.//gg
 ***** Version 7 - 04/28/2017 *****Amendment No. 2 (A-Mod). PE funds moved from FFY 17/18 to 19/20. Changes made in accordance with HBP Individual Project list dated 3/29/2017. Requested by Caltrans via email dated 4/5/2017.
 ***** Version 6 - 01/21/2017 *****Amendment No. 1. Revisions made in accordance with HBP Individually listed project list. Amendment requested by Caltrans via email dated 11/4/2016.//gg
 ***** Version 1 - 06/24/16 *****Project data transferred from 2014 FTIP.
 ***** Version 3 - 11/24/2015 ***** Amendment No. 14. Revises project description in accordance with latest HBP individual line item project list dated 10/30/2015 per email from Abhijit Bagde dated 11/4/2015. No funding changes.//gg
 ***** DFTIP Version 1 - 04/01/2014 *****Carry over from 2013 FTIP//GG
 ***** Version 1 - 05/14/2012 *****Will use Toll Credits for local match. New 3/22/2012-1:48 PM List-Back up list on Caltrans website Project data transferred from 2011 FTIP. 4-3/2012-EW

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance (HBP). This information is to be used for updating programming from the current 2011 FTIP, and for developing your 2013 FTIP. Please program these projects in your 2011 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 10/24/2011 which were transmitted to you on October 31, 2011. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638
FAX: (916) 654-2738

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0595	TITLE (DESCRIPTION): Bridge No. 46C0300, Ave 108, Over Lakeland Canal, 0.5 MI E OF SR 43 (In Tulare County: Bridge No. 46C0300, Ave. 108, Over Lakeland Canal, 0.5 miles east of SR-43; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW, & CON) (2022 RTP, Table F-14.1, page E-21) Fed Proj No. BRLO-5946(141))	MPO Aprv: 12/19/2022 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TUL12-130		
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivan@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	2,400,000	20,000	500,000
13	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	2,400,000	20,000	500,000
12	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,400,000	20,000	500,000
11	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	2,400,000	20,000	500,000
10	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	1,170,000	20,000	500,000
9	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	2,400,000	20,000	500,000
8	Official	12/19/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	1,170,000	20,000	500,000
7	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	1,170,000	20,000	200,000
6	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	1,170,000	20,000	160,000

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE	500,000								500,000
* Fund Type: Highway Bridge Program	RW	20,000								20,000
* Funding Agency: Federal Highway Administration (FHWA)	CON			2,400,000						2,400,000
	Total:	520,000		2,400,000						2,920,000

Comments:

***** Version 2 - 12/17/2022 *****Amendment No. 2 (A-Mod). Updates to individually listed HBP project per latest HBP list released by Caltrans on 10/24/2022.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 11/10/20 *****Carry over from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
 ***** Version 11 - 01/28/2019 *****Amendment No. 3. Revises project per latest HBP individual project listing dated 10/29/18.//gg
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 ***** Version 1 - 06/24/16 *****Project data transferred from 2014 FTIP.
 ***** Version 3 - 11/24/2015 ***** Amendment No. 14. Revises project description in accordance with latest HBP individual line item project list dated 10/30/2015 per email from Abhijit Bagde dated 11/4/2015. No funding changes.//gg
 ***** DFTIP Version 1 - 04/01/2014 *****Carry over from 2013 FTIP//GG
 ***** Version 1 - 05/14/2012 *****Will use Toll Credits for local match. New 3/22/2012-1:48 PM List-Back up list on Caltrans website Project data transferred from 2011 FTIP. 4-3/2012-EW

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance (HBP). This information is to be used for updating programming from the current 2011 FTIP, and for developing your 2013 FTIP. Please program these projects in your 2011 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 10/24/2011 which were transmitted to you on October 31, 2011. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638
FAX: (916) 654-2738



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0619	TITLE (DESCRIPTION): Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 Mi. W SR 245 (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2022 RTP, Table F-14.1, page E-21) Fed Proj. No. BRLO 5946(108))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL13-125		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Kirk Anderson

PHONE: (559) 445-6273

EMAIL: kirk.anderson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	04/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	220,000	84,000	2,556,000
20	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	220,000	20,000	2,519,000
19	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0		20,000	2,739,000
18	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,139,000	20,000	600,000
17	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9		20,000	3,359,000
16	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	3,020,000	50,000	600,000
15	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	3,020,000	50,000	600,000
14	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,800,000	50,000	600,000
13	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,800,000	50,000	600,000

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	2,519,000	37,000							2,556,000
* Fund Type: Highway Bridge Program	RW	20,000	64,000							84,000
	CON		220,000							220,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,539,000	321,000							2,860,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON									
* Funding Agency: Tulare County	Total:									

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,519,000	37,000							2,556,000
	RW	20,000	64,000							84,000
	CON		220,000							220,000
	Total:	2,539,000	321,000							2,860,000

Comments:

***** Version 21 - 04/21/2023 *****Amendment No. 8 (A-Mod). Updates project programming and schedule per the latest HBP line item list released by Caltrans on 3/22/2023.//gg
 ***** Version 2 - 12/17/2022 *****Amendment No. 2 (A-Mod). Updates to individually listed HBP project per latest HBP list released by Caltrans on 10/24/2022.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 17 - 11/03/2021 *****Amendment No. 9 (A-Mod). Project updated per Caltrans HBP individual project list dated 10/29/2021.//gg
 ***** Version 1 - 11/10/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
 ***** Version 14 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019.//gg
 ***** Version 13 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP individual project list dated 3/22/19.//gg
 ***** Version 12 - 01/28/2019 *****Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18).//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0619	TITLE (DESCRIPTION): Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 Mi. W SR 245 (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2022 RTP, Table F-14.1, page E-21) Fed Proj. No. BRLO 5946(108))	MPO Aprv: 12/19/2022
CT PROJECT ID:			MPO ID.: TUL13-125		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Kirk Anderson

PHONE: (559) 445-6273

EMAIL: kirk.anderson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	220,000	20,000	2,519,000
19	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0		20,000	2,739,000
18	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,139,000	20,000	600,000
17	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9		20,000	3,359,000
16	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	3,020,000	50,000	600,000
15	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	3,020,000	50,000	600,000
14	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,800,000	50,000	600,000
13	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,800,000	50,000	600,000
12	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,400,000	50,000	600,000

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	2,519,000								2,519,000
* Fund Type: Highway Bridge Program	RW	20,000								20,000
* Funding Agency: Federal Highway Administration (FHWA)	CON		220,000							220,000
	Total:	2,539,000	220,000							2,759,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON									
	Total:									

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,519,000								2,519,000
	RW	20,000								20,000
	CON		220,000							220,000
	Total:	2,539,000	220,000							2,759,000

Comments:

***** Version 2 - 12/17/2022 *****Amendment No. 2 (A-Mod). Updates to individually listed HBP project per latest HBP list released by Caltrans on 10/24/2022./gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 17 - 11/03/2021 *****Amendment No. 9 (A-Mod). Project updated per Caltrans HBP individual project list dated 10/29/2021./gg
 ***** Version 1 - 11/10/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP./gg
 ***** Version 14 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019./gg
 ***** Version 13 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP individual project list dated 3/22/19./gg
 ***** Version 12 - 01/28/2019 *****Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18)./gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.



Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program

(CTIPS ID: 215-0000-0381)

						(Amounts in \$1,000's)			
Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
201	0.0/4.9	Near Kingsburg, from east of Madsen Avenue to Road 56. Install centerline rumble strips, replace Transportation Management System (TMS) elements and upgrade striping, pavement markings, and roadside signs.	1A540	7060	Prior	\$800	\$0	\$0	\$4,270
					22/23	\$815	\$135	\$2,520	
190	11.3/11.5	Near Porterville, from 0.1 mile west to 0.1 mile east of Rockford Road. Construct roundabout.	1A310	7033	Prior	\$2,950	\$850	\$0	\$10,100
					23/24	\$0	\$750	\$5,550	
63	23.572	Near Orosi, at the intersection with Avenue 416. Modify traffic signal by adding left turn phase.	1E420	8019	22/23	\$505	\$0	\$0	\$2,820
					23/24	\$570	\$45	\$1,700	
2023 FTIP Amendment No. 8									

New Project

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
SHOPP AC	\$3,975	\$8,615	\$0	\$0
TOTALS	\$3,975	\$8,615	\$0	\$0

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

						(Amounts in \$1,000's)			
Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
216	0.00/2.6	In and near Visalia, from Route 198 to east of North McAuliff Street. Rehabilitate roadway by replacing distressed asphalt, provide non-motorized transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards.	OW900	6696	Prior	\$4,400	\$700	\$0	\$30,800
					22/23	\$0	\$1,500	\$24,200	
245	0.0/33.0	Near Visalia, from Route 198 to Fresno County line at various locations. Rehabilitate drainage systems.	0X070	6959	Prior	\$2,405	\$0	\$0	\$18,978
					22/23	\$1,651	\$1,095	\$0	
					24/25	\$0	\$186	\$13,641	
99	0.0/13.5	Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing. Rehabilitate roadway, construct median concrete barrier, replace signs, rehabilitate drainage systems, upgrade Transportation Management System (TMS) elements, and replace signs. (G13 Contingency)*	OW790	6963	Prior	\$3,360	\$0	\$0	\$74,335
					22/23	\$4,450	\$400	\$0	
					23/24	\$0	\$225	\$65,900	

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

99	27.6/30.6	In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing. Rehabilitate roadway, upgrade lighting and Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency) *	0W910	6944	Prior	\$4,300	\$90	\$0	\$37,390
					23/24	\$0	\$500	\$32,500	
99	20.2/R53.9	In and near the city of Tulare, from 0.7 mile north of Avenue 152 Overcrossing to Fresno County line (PM 20.2/R53.939) at various locations. Rehabilitate drainage systems.	0X250	6967	Prior	\$2,350	\$0	\$0	\$17,970
					22/23	\$2,350	\$610	\$0	
					23/24	\$0	\$150	\$12,510	
198	0.00/44.0	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations. Rehabilitate drainage systems.	0X260	7015	Prior	\$6,813	\$1,759	\$0	\$23,263
					22/23	\$0	\$576	\$14,115	

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

63	5.8/L7.97	In Visalia, from south of Caldwell Avenue to Route 198. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0X700	7008	Prior	\$3,570	\$1,000	\$0	\$19,235
					22/23	\$0	\$365	\$14,300	

2023 FTIP Amendment No. 8

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
SHOPP AC	\$65,612	\$13,385	\$13,827	\$0
TOTALS	\$65,612	\$13,385	\$13,827	\$0

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:20 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3923 BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	190,000							615,000
R/W	20,000								20,000
CON			1,600,000						1,600,000
Total	445,000	190,000	1,600,000						2,235,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	425,000	210,000	1,600,000						2,235,000
Local Match									
LSSRP Bond									
Local AC	20,000	-20,000							
Total	445,000	190,000	1,600,000						2,235,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	425,000	190,000							615,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000	190,000							615,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		20,000							20,000
Local Match									
LSSRP Bond									
Local AC	20,000	-20,000							
Total	20,000								20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,600,000						1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,600,000						1,600,000

Project #:
5946(138)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3927 BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W	20,000								20,000
CON			1,100,000						1,100,000
Total	520,000		1,100,000						1,620,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	460,356			973,830					1,434,186
Local Match	59,644		126,170						185,814
LSSRP Bond									
Local AC			973,830	-973,830					
Total	520,000		1,100,000						1,620,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	17,706								17,706
Local Match	2,294								2,294
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				973,830					973,830
Local Match			126,170						126,170
LSSRP Bond									
Local AC			973,830	-973,830					
Total			1,100,000						1,100,000

Project #: 5946(139)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4413 BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge,

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE			500,000					1,710,000	2,210,000
R/W								500,000	500,000
CON								15,617,000	15,617,000
Total			500,000					17,827,000	18,327,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					400,000			14,261,600	14,661,600
Local Match			100,000					3,565,400	3,665,400
LSSRP Bond									
Local AC			400,000		-400,000				
Total			500,000					17,827,000	18,327,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					400,000			1,368,000	1,768,000
Local Match			100,000					342,000	442,000
LSSRP Bond									
Local AC			400,000		-400,000				
Total			500,000					1,710,000	2,210,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								400,000	400,000
Local Match			0					100,000	100,000
LSSRP Bond									
Local AC									
Total								500,000	500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,493,600	12,493,600
Local Match								3,123,400	3,123,400
LSSRP Bond									
Local AC									
Total								15,617,000	15,617,000

Project #: 5946(180)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4739 BRIDGE NO. 46C0118, AVENUE 404 OVER COTTONWOOD CREEK, 0.1 MI WEST OF SR 245. Replace 1-lane timber bridge with 1-lane bridge.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							600,000		600,000
R/W								20,000	20,000
CON								2,100,000	2,100,000
Total							600,000	2,120,000	2,720,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							531,180	1,876,836	2,408,016
Local Match							68,820	243,164	311,984
LSSRP Bond									
Local AC									
Total							600,000	2,120,000	2,720,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							531,180		531,180
Local Match							68,820		68,820
LSSRP Bond									
Local AC									
Total							600,000		600,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
Total								20,000	20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4429 BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge.
No added lane capacity

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	280,000	150,000		200,000					630,000
R/W				75,000					75,000
CON						3,360,000			3,360,000
Total	280,000	150,000		275,000		3,360,000			4,065,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	247,884	132,795		243,458		2,974,608			3,598,745
Local Match	32,116	17,205		31,543		385,392			466,256
LSSRP Bond									
Local AC									
Total	280,000	150,000		275,000		3,360,000			4,065,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	247,884	132,795		177,060					557,739
Local Match	32,116	17,205		22,940					72,261
LSSRP Bond									
Local AC									
Total	280,000	150,000		200,000					630,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,974,608			2,974,608
Local Match						385,392			385,392
LSSRP Bond									
Local AC									
Total						3,360,000			3,360,000

Project #:
5946(170)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3600 BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	550,000	78,000							628,000
R/W	99,000	300							99,300
CON	2,588,000								2,588,000
Total	3,237,000	78,300							3,315,300

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,237,000	78,300							3,315,300
Local Match									
LSSRP Bond									
Local AC									
Total	3,237,000	78,300							3,315,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,000	78,000							628,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	78,000							628,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	99,000	300							99,300
Local Match									
LSSRP Bond									
Local AC									
Total	99,000	300							99,300

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,588,000								2,588,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,588,000								2,588,000

Project #:

5946(117)
5946(181)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3596 BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 1 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	628,000		190,278						818,278
R/W	20,000		7,114						27,114
CON	2,750,000	1,757,500							4,507,500
Total	3,398,000	1,757,500	197,392						5,352,892

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	648,000	4,507,500	197,392						5,352,892
Local Match									
LSSRP Bond									
Local AC	2,750,000	-2,750,000							
Total	3,398,000	1,757,500	197,392						5,352,892

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000		190,278						818,278
Local Match									
LSSRP Bond									
Local AC									
Total	628,000		190,278						818,278

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,000		7,114						27,114
Local Match									
LSSRP Bond									
Local AC									
Total	20,000		7,114						27,114

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		4,507,500							4,507,500
Local Match									
LSSRP Bond									
Local AC	2,750,000	-2,750,000							
Total	2,750,000	1,757,500							4,507,500

Project #:

5946(114)
5946(189)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3589 BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,560,000		499,900						2,059,900
R/W	20,000						75,000		95,000
CON								9,000,000	9,000,000
Total	1,580,000		499,900				75,000	9,000,000	11,154,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,580,000		499,900				75,000	9,000,000	11,154,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,580,000		499,900				75,000	9,000,000	11,154,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,560,000		499,900						2,059,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,560,000		499,900						2,059,900
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,000						75,000		95,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000						75,000		95,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,000,000	9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								9,000,000	9,000,000

Project #: 5946(106)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4828 BRIDGE NO. 46C0215, ROAD 16 OVER HOMELAND CANAL, 1.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							280,000		280,000
R/W								75,000	75,000
CON								950,000	950,000
Total							280,000	1,025,000	1,305,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							247,884	907,433	1,155,317
Local Match							32,116	117,568	149,684
LSSRP Bond									
Local AC									
Total							280,000	1,025,000	1,305,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							247,884		247,884
Local Match							32,116		32,116
LSSRP Bond									
Local AC									
Total							280,000		280,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								66,398	66,398
Local Match								8,603	8,603
LSSRP Bond									
Local AC									
Total								75,000	75,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								841,035	841,035
Local Match								108,965	108,965
LSSRP Bond									
Local AC									
Total								950,000	950,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4827 BRIDGE NO. 46C0216, ROAD 16 OVER HOMELAND CANAL, 3.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							326,000		326,000
R/W								75,000	75,000
CON								1,115,000	1,115,000
Total							326,000	1,190,000	1,516,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							288,608	1,053,507	1,342,115
Local Match							37,392	136,493	173,885
LSSRP Bond									
Local AC									
Total							326,000	1,190,000	1,516,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							288,608		288,608
Local Match							37,392		37,392
LSSRP Bond									
Local AC									
Total							326,000		326,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								66,398	66,398
Local Match								8,603	8,603
LSSRP Bond									
Local AC									
Total								75,000	75,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								987,110	987,110
Local Match								127,891	127,891
LSSRP Bond									
Local AC									
Total								1,115,000	1,115,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3595 BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Replace 2 lane bridge with 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	604,000								604,000
R/W	100,000								100,000
CON		2,320,265							2,320,265
Total	704,000	2,320,265							3,024,265

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	704,000		2,320,265						3,024,265
Local Match									
LSSRP Bond									
Local AC		2,320,265	-2,320,265						
Total	704,000	2,320,265							3,024,265

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	604,000								604,000
Local Match									
LSSRP Bond									
Local AC									
Total	604,000								604,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			2,320,265						2,320,265
Local Match									
LSSRP Bond									
Local AC		2,320,265	-2,320,265						
Total		2,320,265							2,320,265

Project #: 5946(112)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4742 BRIDGE NO. 46C0225, AVENUE 432 OVER FRIANT-KERN CANAL, AT ROAD 144. Rehabilitate 2-lane bridge. Not capacity increasing. Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							685,000		685,000
R/W								100,000	100,000
CON								3,920,000	3,920,000
Total							685,000	4,020,000	4,705,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							606,431	3,558,906	4,165,337
Local Match							78,570	461,094	539,664
LSSRP Bond									
Local AC									
Total							685,000	4,020,000	4,705,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							606,431		606,431
Local Match							78,570		78,570
LSSRP Bond									
Local AC									
Total							685,000		685,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,470,376	3,470,376
Local Match								449,624	449,624
LSSRP Bond									
Local AC									
Total								3,920,000	3,920,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3926 BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	550,000	50,000							600,000
R/W		100,000	144,000						244,000
CON					3,412,500				3,412,500
Total	550,000	150,000	144,000		3,412,500				4,256,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,000	150,000	144,000		3,412,500				4,256,500
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	150,000	144,000		3,412,500				4,256,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,000	50,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	50,000							600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		100,000	144,000						244,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000	144,000						244,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					3,412,500				3,412,500
Local Match									
LSSRP Bond									
Local AC									
Total					3,412,500				3,412,500

Project #:
5946(140)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4737 BRIDGE NO. 46C0313, M276 OVER KRAMER CREEK, 3.7 MI N OF M296. Standalone Scour Countermeasure Project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						180,000			180,000
R/W								20,000	20,000
CON								420,000	420,000
Total						180,000		440,000	620,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						159,354		389,532	548,886
Local Match						20,646		50,468	71,114
LSSRP Bond									
Local AC									
Total						180,000		440,000	620,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						159,354			159,354
Local Match						20,646			20,646
LSSRP Bond									
Local AC									
Total						180,000			180,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
Total								20,000	20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								371,826	371,826
Local Match								48,174	48,174
LSSRP Bond									
Local AC									
Total								420,000	420,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3931 BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000	25,000							605,000
R/W			20,000						20,000
CON					2,400,000				2,400,000
Total	580,000	25,000	20,000		2,400,000				3,025,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000	25,000	20,000		2,400,000				3,025,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000	20,000		2,400,000				3,025,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000	25,000							605,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000							605,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					2,400,000				2,400,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,400,000				2,400,000

Project #: 5946(142)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3592 BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace 2 Lane Bridge with 2 Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	495,000								495,000
R/W	20,000								20,000
CON	1,979,668								1,979,668
Total	2,494,668								2,494,668
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,000	1,979,668							2,494,668
Local Match									
LSSRP Bond									
Local AC	1,979,668	-1,979,668							
Total	2,494,668								2,494,668
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	495,000								495,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000								495,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		1,979,668							1,979,668
Local Match									
LSSRP Bond									
Local AC	1,979,668	-1,979,668							
Total	1,979,668								1,979,668

Project #: 5946(109)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3929 BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W							100,000		100,000
CON								1,100,000	1,100,000
Total	500,000						100,000	1,100,000	1,700,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000						100,000	1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000						100,000	1,100,000	1,700,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Project #:
5946(143)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3597 BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000			43,402					543,402
R/W	100,000								100,000
CON		1,068,716		200,000					1,268,716
Total	600,000	1,068,716		243,402					1,912,118

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		1,068,716	243,402					1,912,118
Local Match									
LSSRP Bond									
Local AC		1,068,716	-1,068,716						
Total	600,000	1,068,716		243,402					1,912,118

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000			43,402					543,402
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			43,402					543,402

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,068,716	200,000					1,268,716
Local Match									
LSSRP Bond									
Local AC		1,068,716	-1,068,716						
Total		1,068,716		200,000					1,268,716

Project #:

5946(115)
5946(199)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4421 BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	238,200								238,200
R/W									
CON			985,800						985,800
Total	238,200		985,800						1,224,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,878			872,729					1,083,607
Local Match	27,322		113,071						140,393
LSSRP Bond									
Local AC			872,729	-872,729					
Total	238,200		985,800						1,224,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,878								210,878
Local Match	27,322								27,322
LSSRP Bond									
Local AC									
Total	238,200								238,200
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				872,729					872,729
Local Match			113,071						113,071
LSSRP Bond									
Local AC			872,729	-872,729					
Total			985,800						985,800

Project #: 5946(168)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4422 BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	898,700								898,700
R/W									
CON								3,668,300	3,668,300
Total	898,700							3,668,300	4,567,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,619							3,247,546	4,043,165
Local Match	103,081							420,754	523,835
LSSRP Bond									
Local AC									
Total	898,700							3,668,300	4,567,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,619								795,619
Local Match	103,081								103,081
LSSRP Bond									
Local AC									
Total	898,700								898,700

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,247,546	3,247,546
Local Match								420,754	420,754
LSSRP Bond									
Local AC									
Total								3,668,300	3,668,300

Project #: 5946(169)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4834 BRIDGE NO. PM00237, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Tulare. See Caltrans Local Assistance HBP website for backup list of projects.

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Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							132,400		132,400
R/W									
CON								529,600	529,600
Total							132,400	529,600	662,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							105,920	423,680	529,600
Local Match							26,480	105,920	132,400
LSSRP Bond									
Local AC									
Total							132,400	529,600	662,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							105,920		105,920
Local Match							26,480		26,480
LSSRP Bond									
Local AC									
Total							132,400		132,400

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								423,680	423,680
Local Match								105,920	105,920
LSSRP Bond									
Local AC									
Total								529,600	529,600

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 21

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,053,738	7,083,263	5,850,273	2,333,418	6,212,500	3,133,962	1,955,022	35,819,039	73,441,216
Local Match	222,162	17,205	339,241	31,543		406,038	243,378	5,100,861	6,360,427
LSSRP Bond									
Local AC	4,749,668	-1,360,687	-1,142,422	-1,846,559	-400,000				
Total for all Phases	16,025,568	5,739,781	5,047,092	518,402	5,812,500	3,540,000	2,198,400	40,919,900	79,801,643

Attachment 3

Final Regionally Significant Project List
from the Final Conformity Analysis for the 2023 FTIP and 2022 RTP

This amendment consists of a technical revision to the 2022 RTP Action Element and Final Conformity Analysis prepared for the 2023 FTIP and 2022 RTP. This technical revision has been prepared to ensure consistency between Tables D-16.1 and D-16.2 in the 2022 RTP and the Regionally Significant Project List found in the Final Conformity Analysis prepared for the 2023 FTIP and 2022 RTP.

The draft Tables D-16.1 and D-16.2 were inadvertently posted on the TCAG website with the final version of the 2022 RTP that was approved by the TCAG Board in August 2022. As a result of this technical revision, the draft Tables D-16.1 and D-16.2 are being replaced by the final Tables D-16.1 and D-16.2 that were approved by the TCAG Board and the Regionally Significant Project List found in the Final Conformity Analysis has been updated to be consistent with final Tables D-16.1 and D-16.2. The projects included in the final Tables D-16.1 and D-16.2 were included in and appropriately accounted for in the air quality modeling that was completed for the 2023 FTIP and 2022 RTP.

This has been determined to be a technical revision to the 2022 RTP and Final Conformity Analysis prepared for the 2023 FTIP and 2022 RTP in that this action will not result in any changes to the scope, schedule, or cost of any projects nor will it impact the analysis years for the Sustainable Community Strategy, the Environmental Justice evaluation, or the Air Quality Conformity document.

TABLE D-16.1
REGIONALLY FUNDED ROADS
CONSTRAINED CAPACITY INCREASING PROJECTS FOR THE INCLUSION IN THE TULARE COUNTY 2022 REGIONAL TRANSPORTATION PLAN

RTP Project ID#	CTIPS Project ID#	Jurisdiction	NA	Facility	Project Scope	Length	Type of Improvement	Exempt Status	RS	OT											Fund Type	Cost Constant	Cost Year of Expend.					
											2022	2023	2024	2025	2026	2029	2031	2037	2042	2046								
1	2	3	4	5	6	7	8	9	10	11											13	14	15					
CALTRANS INTERREGIONAL PROJECTS																												
TUL12-111	1150000308	Caltrans	SJV	SR 99	Widen existing roadway	30.6/35.2 Tulare/Tagus - Prosperity Ave to 1.2m S of Ave 280	Widen from 4 to 6 lanes	0	Y	2023		x	x	x	x	x	x	x	x	x	x	x	x	x	x	IIP, RIP	\$85,713	\$85,713
CT-RTP07-004	1150000285	Caltrans	SJV	SR 99	Widen existing roadway	25.2/30.6 Tulare - Avenue 200 to Prosperity Ave	Widen from 4 to 6 lanes	0	Y	2029						x	x	x	x	x	x	x	x	x	x	IIP, RIP	\$129,520	\$152,264
CT-RTP22-001	NA	Caltrans	SJV	SR 99	Widen existing roadway	0.0/13.5 Near Earlimart, County Line Rd to .7 mi north of Court Ave*	Widen from 4 to 6 lanes	0	Y	2027						x	x	x	x	x	x	x	x	x	x	IIP, RIP	\$109,235	\$109,235
CT-RTP07-005	NA	Caltrans	SJV	SR 99	Widen existing roadway	13.5/25.2 .7 mi north of Court Ave to Avenue 200	Widen from 4 to 6 lanes	0	Y	2042													x	x		IIP, RIP	\$153,100	\$268,580
												Subtotal										\$477,568	\$615,792					
STATE HIGHWAY WIDENING PROJECTS																												
TUL12-122	1150000251	Caltrans	SJV	SR 65	Widen existing roadway	10.9/15.6 Terra Bella - Ave 88 to Ave 124	Widen from 2 to 4 lanes	0	Y	2035									x	x	x	x	x	x	RIP/R	\$39,337	\$55,486	
CT-RTP11-001	1150000075	Caltrans	SJV	SR 65	Widen existing roadway	29.5/32.3 Near Lindsay-from Hermosa Rd to Ave 244	Realignment and widen from 2 to 4 lanes	0	Y	2034									x	x	x	x	x	x	x	RIP/R	\$62,000	\$84,454
CT-RTP07-008	NA	Caltrans	SJV	SR 190	Widen existing roadway	13.2/15.0 Porterville - Westwood to Rte 65	Widen from 2 to 4 lanes	0	Y	2035													x	x	x	RIP/R	\$17,160	\$24,117
												Subtotal										\$118,497	\$164,056					
STATE HIGHWAY INTERCHANGE PROJECTS																												
CT-RTP07-011	1150000310	Caltrans	SJV	SR 99	Major I/C improvements	SR-99 at Caldwell Avenue	Reconstruct interchange and widen bridge structure	0	Y	2026						x	x	x	x	x	x	x	x	x	x	R/Local/RIP	\$54,600	\$54,600
CT-RTP07-013	1150000309	Caltrans	SJV	SR 99	Construct new I/C	SR-99 at AgriCenter (Commercial)	Construct new Interchange/SR 99 aux lanes	0	Y	2024				x	x	x	x	x	x	x	x	x	x	x	x	RIP/R/Local	\$66,800	\$66,800
CT-RTP07-014	NA	Caltrans	SJV	SR 99	Major I/C improvements	SR-99 at Paige Ave.	Reconstruct interchange and widen bridge structure	0	Y	2029						x	x	x	x	x	x	x	x	x	x	RIP/R/Local	\$56,848	\$66,817
CT-RTP07-021	NA	Caltrans	SJV	SR 198	Construct new I/C	SR-198 at Road 148 (Tower)	Construct new interchange	0	Y	2046																RIP/R	\$52,000	\$101,383
CT-RTP07-022	NA	Caltrans	SJV	SR 190	Major I/C improvements	SR-190 at Main Street	Widen bridge structure, add new ramps	0	Y	2037													x	x	x	RIP/R	\$43,505	\$73,262
												Subtotal										\$273,753	\$362,863					
OTHER REGIONAL PROJECTS																												
PO-RTP14-001	NA	Porterville	SJV	Westwood St	Widen existing road/bridge	South of Orange Ave to South of Tule River	Widen from 2 to 4 lanes	0	Y	2037									x	x	x	x	x	x	Local/HBR/R	\$10,100	\$15,174	
PO-RTP18-002	NA	Porterville	SJV	Newcomb St	New crossing over SR190/Tule	North of Tule River to south of Poplar Ditch	New 4 lane overcrossing	0	Y	2035									x	x	x	x	x	x	R/Local	\$43,468	\$67,665	
TUL21-100	2150000783	Visalia	SJV	Riggin Avenue	Widen existing roadway	Akers Street to Demaree Street	Widen from 2 to 4 lanes	0	Y	2022	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	STBGP/R	\$4,227	\$4,227
TUL21-101	2150000783	Visalia	SJV	Riggin Avenue	Widen existing roadway	Mooney Boulevard to Conyer Street	Widen from 2 to 4 lanes	0	Y	2023		x	x	x	x	x	x	x	x	x	x	x	x	x	x	HIP/R/Local	\$8,038	\$8,038
TUL21-102	2150000783	Visalia	SJV	Riggin Avenue	Widen existing roadway	Kelsey Avenue to Shirk Road	Widen from 2 to 4 lanes	0	Y	2024			x	x	x	x	x	x	x	x	x	x	x	x	x	R/Local	\$11,250	\$11,250
TUL21-103	2150000783	Visalia	SJV	Riggin Avenue	Widen existing roadway	Shirk Road to Akers Street	Widen from 2 to 4 lanes	0	Y	2024			x	x	x	x	x	x	x	x	x	x	x	x	Local	\$9,929	\$9,929	
TUL20-101	2150000775	Visalia	SJV	Caldwell Ave (Ave 280)	Widen existing roadway	Santa Fe (Visalia) to Lovers Ln (Visalia)	Widen from 2 to 4 lanes & multi-use path	0	Y	2025						x	x	x	x	x	x	x	x	x	RIP/R	\$21,360	\$21,360	
TUL11-120	2150000549	Tulare Co.	SJV	Ave 152 (Olive)	Widen existing roadway	West of Friant-Kern Canal to East of Redwood Rd	Widen from 2 to 4 lanes and bridge	0	Y	2030													x	x	x	HBR/R	\$19,000	\$23,002
TUL20-102	2150000776	Tulare Co.	SJV	Avenue 280	Widen existing roadway	Lovers Ln (Visalia) to Virginia (Farmersville)	Widen from 2 to 4 lanes & multi-use path	0	Y	2026						x	x	x	x	x	x	x	x	x	x	RIP/R	\$32,340	\$32,340
TUL20-103	2150000777	Tulare Co.	SJV	Avenue 280	Widen existing roadway	Brundage (Farmersville) to Elberta (Exeter)	Widen from 2 to 4 lanes & multi-use path	0	Y	2028													x	x	x	RIP/R	\$25,674	\$25,674
												Subtotal										\$185,386	\$218,658					

Notes: The SR99 widening (Ave 200 to Prosperity Ave), SR99/Paige I/C and SR99 Tulare SHOPP rehabilitation project are intended to be constructed together

*The SR99 widening (County Line Rd to .7mi north of Court) and the SR99 SHOPP rehabilitation project are intended to be constructed together

Total	\$1,055,204	\$1,361,369
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4 Non-attainment Area

9 Not exempt = 0

11 Open to Traffic

13 Source(s) of funding Please Note: the fund type(s) shown are potential sources

14 Project cost in today's \$ except for projects already programmed in the FTIP

Costs prior to FY22/23: \$227,716

TABLE D-16.2
REGIONALLY FUNDED ROADS
CONSTRAINED OPERATIONAL PROJECTS FOR INCLUSION IN THE TULARE COUNTY 2022 REGIONAL TRANSPORTATION PLAN

RTP Project ID#	CTIPS Project ID#	Jurisdiction	NA	Facility	Project Scope	Length	Type of Improvement	Exempt Status	RS	OT											Fund Type	Cost Constant (exc. FTIP)	Cost Year of Expend.
											2022	2023	2024	2025	2026	2029	2031	2037	2042	2046			
1	2	3	4	5	6	7	8	9	10	11											13	14	15
STATE HIGHWAY INTERCHANGE PROJECTS																							
CT-RTP07-015	NA	Tulare Co.	SJV	SR 99	Operational I/C improve.	SR-99 south county interchanges	Turn lane, intersection, ramp improvements			2040								x	x	RIP/R/SHOPP	\$6,000	\$9,775	
PO-RTP18-005	NA	Porterville	SJV	SR 190	Operational I/C improve.	SR-190 at Main St and SR-65	WB Aux lane and ramp improvements			2025				x	x	x	x	x	x	R/SHOPP	\$13,326	\$13,326	
CT-RTP07-019	NA	Visalia	SJV	SR 198	Operational I/C improve.	SR-198 downtown corridor interchanges	Turn lane, intersection, ramp improvements			2035								x	x	RIP/R/SHOPP	\$20,000	\$28,103	
TUL16-104	21500000745	Visalia	SJV	SR 198	Operational I/C improve.	SR-198 at Lovers Lane	Intersection, rehab, operational improvements			2025				x	x	x	x	x	x	R/Local/SHOPP	\$21,595	\$21,595	
																				Subtotal	\$60,921	\$72,800	
STATE HIGHWAY INTERSECTION PROJECTS																							
TC-RTP18-001	NA	Tulare Co.	SJV	SR 198/SR 65	Intersection Improvements	SR-198 at SR-65	Turn lanes, intersection improvements			2031								x	x	x	SHOPP/R	\$2,580	\$3,228
TC-RTP18-002	NA	Tulare Co.	SJV	SR 198	Intersection Improvements	SR-198 at Spruce Rd	Roundabout and local street improvements	0	Y	2031								x	x	x	SHOPP/R	\$15,200	\$18,513
TUL20-100	21500000772	Lindsay	SJV	SR 65	Intersection Improvements	SR-65 at Tulare Ave & Oak Ave	Roundabout and local street improvements	0	Y	2028								x	x	x	RIP/R/SHOPP	\$21,700	\$24,261
TUL18-102	21500000759	Porterville	SJV	SR 190	Intersection Improvements	SR-190 at Westwood	Roundabout and intersection improvements			2023			x	x	x	x	x	x	x	SHOPP/R	\$9,585	\$9,585	
TUL20-033	21500000773	Porterville	SJV	SR 190	Intersection Improvements	SR-190 at Plano	Roundabout and intersection improvements			2026				x	x	x	x	x	x	SHOPP/R	\$5,136	\$5,136	
																				Subtotal	\$54,201	\$60,723	
OTHER REGIONAL PROJECTS																							
TUL17-001	21500000750	Dinuba	SJV	Nebraska/Alta	Intersection Improvements	Nebraska at Alta	Roundabout at intersection			2025				x	x	x	x	x	x	CMAQ/R	\$2,177	\$2,177	
TUL20-001	21500000765	Dinuba	SJV	Alta/Kamm	Intersection Improvements	Kamm at Alta	Roundabout at intersection			2026				x	x	x	x	x	x	CMAQ/R	\$4,012	\$4,012	
TUL20-004	21500000774	Porterville	SJV	Plano/College	Intersection Improvements	Plano at College	Roundabout at intersection			2026				x	x	x	x	x	x	CMAQ/R	\$4,136	\$4,136	
																				Subtotal	\$10,325	\$10,325	

Total	\$125,447	\$143,848
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4 Non-attainment Area
9 Not exempt = 0
11 Open to Traffic
13 Source(s) of funding Please Note: the fund type(s) shown are potential sources
14 Project cost in today's \$ except for projects already programmed in the FTIP

Costs prior to FY22/23: \$22,197

Regionally Significant Projects Listing

RTP Project ID	Jurisdiction / Agency	Facility Name/Rte	Project Limits	Type of Improvement	Open to Traffic	Year(s) Modeled										Estimated Cost (\$1,000's)
						2022	2023	2024	2025	2026	2029	2031	2037	2042	2046	
TUL12-111	Caltrans	SR 99	30.6/35.2 Tulare/Tagus - Prosperity Ave to 1.2m S of Ave 280	Widen existing roadway	2023		x	x	x	x	x	x	x	x	x	\$85,713
CT-RTP07-004	Caltrans	SR 99	25.2/30.6 Tulare - Avenue 200 to Prosperity Ave	Widen existing roadway	2029						x	x	x	x	x	\$152,264
CT-RTP22-001	Caltrans	SR 99	0.0/13.5 Near Earlimart, County Line Rd to .7 mi north of Court Ave*	Widen existing roadway	2027						x	x	x	x	x	\$109,235
CT-RTP07-005	Caltrans	SR 99	13.5/25.2 .7 mi north of Court Ave to Avenue 200	Widen existing roadway	2042									x	x	\$268,580
TUL12-122	Caltrans	SR 65	10.9/15.6 Terra Bella - Ave 88 to Ave 124	Widen existing roadway	2035								x	x	x	\$55,486
CT-RTP11-001	Caltrans	Lindsay Route 65 and Route 198/245 Operational Improvements Project, Phase 3	29.5/32.3 Near Lindsay-from Hermosa Rd to Ave 244	Realignment and widen existing roadway	2034								x	x	x	\$84,454

Regionally Significant Projects Listing

RTP Project ID	Jurisdiction / Agency	Facility Name/Rte	Project Limits	Type of Improvement	Open to Traffic	Year(s) Modeled								Estimated Cost (\$1,000's)			
						2022	2023	2024	2025	2026	2029	2031	2037		2042	2046	
TC-RTP18-002	Tulare Co.	Lindsay Route 65 and Route 198/245 Operational Improvements Project, Phase 2	SR-198 at Spruce Road	Roundabout and local street improvements	2031								x	x	x	x	\$18,513
CTIPS ID:115-0000-0335	Lindsay	Lindsay Route 65 and Route 198/245 Operational Improvements Project, Phase 1	SR 65 at Tulare Avenue	Roundabout and local street improvements	2028							x	x	x	x	x	\$24,261
CT-RTP07-008	Caltrans	SR 190	13.2/15.0 Porterville - Westwood to Rte 65	Widen existing roadway	2035									x	x	x	\$24,117
CT-RTP07-011	Caltrans	SR 99	SR-99 at Caldwell Avenue	Major I/C improvements	2026					x	x	x	x	x	x	x	\$54,600
CT-RTP07-013	Caltrans	SR 99	SR-99 at Agri Center (Commercial)	Construct new I/C	2024			x	x	x	x	x	x	x	x	x	\$66,800
CT-RTP07-014	Caltrans	SR 99	SR-99 at Paige Ave.	Major I/C improvements	2029							x	x	x	x	x	\$66,817
CT-RTP07-021	Caltrans	SR 198	SR-198 at Road 148	Construct new I/C	2046											x	\$101,383

Regionally Significant Projects Listing

RTP Project ID	Jurisdiction / Agency	Facility Name/Rte	Project Limits	Type of Improvement	Open to Traffic	Year(s) Modeled								Estimated Cost (\$1,000's)		
						2022	2023	2024	2025	2026	2029	2031	2037		2042	2046
TUL20-101	Visalia	Caldwell Ave (Ave 280)	Santa Fe (Visalia) to Lovers Ln (Visalia)	Widen existing roadway	2025				x	x	x	x	x	x	x	\$21,360
TUL11-120	Tulare Co.	Ave 152 (Olive)	West of Friant-Kern Canal to East of Redwood Rd	Widen existing roadway	2030							x	x	x	x	\$23,002
TUL20-102	Tulare Co.	Avenue 280	Lovers Ln (Visalia) to Virginia (Farmersville)	Widen existing roadway	2026					x	x	x	x	x	x	\$32,340
TUL20-103	Tulare Co.	Avenue 280	Brundage (Farmersville) to Elberta (Exeter)	Widen existing roadway	2028							x	x	x	x	\$25,674