

January 27, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Approval of Amendment No. 4 (Type 1 - Administrative Modification) to TCAG's 2025 Federal Transportation Improvement Program (FTIP)

Dear Jennifer,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 4 to the 2025 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2025 FSTIP and TCAG's 2025 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 4 included in any other amendments that are currently open for public review. Administrative Modification No. 4 to TCAG's 2025 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2025 FTIP Amendment No. 4 (Type 1-Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)	CON	\$0	\$500,000	Prior	FTA 5307	\$500,000	\$75,801,000	\$79,654,000	\$3,853,000	5.08%	Reprograms a project which had FHWA funds (CMAQ) transferred to FTA in prior FTIP, but grant approval from FTA has not yet been received.
					\$9,200,000	\$12,553,000	24/25	FTA 5307	\$3,353,000					
Total									\$3,353,000					

* Prior and Future Year amounts shown for information purposes only

Summary of Net Increases and Decreases by FFY					
Fund Types	24/25	25/26	26/27	27/28	Total
FTA 5307	\$3,353,000	\$0	\$0	\$0	\$3,353,000
Total	\$3,353,000	\$0	\$0	\$0	\$3,353,000

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 01/27/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Official	01/27/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	79,654,000		
27	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	75,801,000		
26	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	73,801,000		
25	Official	11/13/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	32	72,904,000		
24	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	62,064,000		
23	Official	07/02/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	26	69,263,000		
22	Official	05/30/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	70,469,000		
21	Official	08/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	52,659,000		
20	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	48,418,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	500,000	12,553,000	9,200,000	8,700,000	8,700,000				39,653,000
	Total:	500,000	12,553,000	9,200,000	8,700,000	8,700,000				39,653,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,225,000	1,225,000	1,225,000	1,225,000				4,900,000
	Total:		1,225,000	1,225,000	1,225,000	1,225,000				4,900,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		245,000	300,000						545,000
	Total:		245,000	300,000						545,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		5,889,000	5,889,000	5,389,000	5,389,000				22,556,000
	Total:		5,889,000	5,889,000	5,389,000	5,389,000				22,556,000
* Funding Agency: Various Agencies										

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: City Funds	CON		3,000,000	3,000,000	3,000,000	3,000,000				12,000,000
	Total:		3,000,000	3,000,000	3,000,000	3,000,000				12,000,000
* Funding Agency: Various Agencies										

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	500,000	22,912,000	19,614,000	18,314,000	18,314,000				79,654,000
	Total:	500,000	22,912,000	19,614,000	18,314,000	18,314,000				79,654,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 28 - 01/27/2025 *****Reprograms a project which had FHWA funds (CMAQ) transferred to FTA in prior FTIP, but grant approval from FTA has not yet been received.//gg
***** Version 27 - 01/02/2025 *****Makes adjustments to programming amounts for two projects.//gg
***** DFTIP Version 1 - 06/05/2024*****
***** Version 22 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
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Project data transferred from 2020 FTIP.
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***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
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***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 01/03/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	75,801,000		
26	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	73,801,000		
25	Official	11/13/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	32	72,904,000		
24	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	62,064,000		
23	Official	07/02/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	26	69,263,000		
22	Official	05/30/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	70,469,000		
21	Official	08/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	52,659,000		
20	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	48,418,000		
19	Official	03/08/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	66,484,000		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		9,200,000	9,200,000	8,700,000	8,700,000				35,800,000
	Total:		9,200,000	9,200,000	8,700,000	8,700,000				35,800,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,225,000	1,225,000	1,225,000	1,225,000				4,900,000
	Total:		1,225,000	1,225,000	1,225,000	1,225,000				4,900,000
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* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		245,000	300,000						545,000
	Total:		245,000	300,000						545,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		5,889,000	5,889,000	5,389,000	5,389,000				22,556,000
	Total:		5,889,000	5,889,000	5,389,000	5,389,000				22,556,000
* Funding Agency: Various Agencies										

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: City Funds	CON		3,000,000	3,000,000	3,000,000	3,000,000				12,000,000
	Total:		3,000,000	3,000,000	3,000,000	3,000,000				12,000,000
* Funding Agency: Various Agencies										

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON		19,559,000	19,614,000	18,314,000	18,314,000				75,801,000
	Total:		19,559,000	19,614,000	18,314,000	18,314,000				75,801,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:
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***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

PRIOR

Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost	
				Funds Programmed "Prior"	FY 24/25	FY 25/26	FY 26/27	FY 27/28		
Visalia	Visalia City Transit Operating Assistance 5307	Transit operating assistance for Visalia City Transit using FTA 5307	FTA 5307	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$24,000	
			Local City Funds	\$0	\$3,000	\$3,000	\$3,000	\$3,000		
TCRTA	TCRTA Operating Assistance	Transit operating assistance for TCRTA Rural Area using FTA 5311	FTA 5311	\$0	\$1,225	\$1,225	\$1,225	\$1,225	\$8,856	
			LTF	\$0	\$989	\$989	\$989	\$989		
TCRTA	TCRTA Operating Assistance 5311(f)	Transit operating assistance for TCRTA Tule River Tribe FTA 5311(f) (Using toll Credits)	FTA 5311(f)	\$0	\$245	\$300	\$0	\$0	\$545	
TCRTA	TCRTA Operating Assistance ¹	Transit operating assistance for TCRTA Microtransit (FTA Section 5307/CMAQ) (Using Toll Credits)	FTA 5307	\$500	\$3,353	\$0	\$0	\$0	\$3,853	New Project
TCRTA	TCRTA Operating Assistance	Transit operating assistance for Visalia (Tulare) Urbanized Area using FTA 5307	FTA 5307	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$12,000	
			LTF	\$0	\$1,500	\$1,500	\$1,500	\$1,500		
Porterville	City of Porterville Operating Assistance	Transit Operating Assistance for Porterville Urbanized Area using FTA 5307	FTA 5307	\$0	\$3,000	\$3,000	\$2,500	\$2,500	\$22,000	
			LTF	\$0	\$3,000	\$3,000	\$2,500	\$2,500		
Porterville	City of Porterville Preventative Maintenance	Preventative Maintenance activities for Porterville Urbanized Area using FTA 5307	FTA 5307	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$6,000	
			LTF	\$0	\$300	\$300	\$300	\$300		

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total Project Cost
TCRTA	TCRTA Preventative Maintenance	Preventative Maintenance activities for TCRTA for Visalia (Tulare) UZA using FTA 5307	FTA 5307	\$0	\$500	\$500	\$500	\$500	\$2,400
			LTF	\$0	\$100	\$100	\$100	\$100	

2025 FTIP Amendment No. 4

Notes: ¹ Reprogramming of project for which FHWA funds (CMAQ) were transferred to FTA in prior FTIP, but grant approval from FTA has not yet been received. Prior year FFY 23/24 funds were for operating during 4th quarter of FFY 23/24.

Programming Amounts (in \$1,000's)				
Fund Type	24/25	25/26	26/27	27/28
FTA 5307	\$12,553	\$9,200	\$8,700	\$8,700
FTA 5311	\$1,225	\$1,225	\$1,225	\$1,225
FTA 5311(f)	\$245	\$300	\$0	\$0
LTF	\$5,889	\$5,889	\$5,389	\$5,389
Local City Funds	\$3,000	\$3,000	\$3,000	\$3,000
TOTALS	\$22,912	\$19,614	\$18,314	\$18,314