

January 15, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Approval of Amendment No. 2 (Type 1 - Administrative Modification) to TCAG's 2025 Federal Transportation Improvement Program (FTIP)

Dear Jennifer,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 2 to the 2025 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2025 FSTIP and TCAG's 2025 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 2 included in any other amendments that are currently open for public review. Administrative Modification No. 2 to TCAG's 2025 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2025 FTIP Amendment No. 2 (Type 1 -Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction -HBP Program (Using Toll Credits)	CON	\$21,631,000	\$19,356,000	Prior	HBP	\$2,275,000	\$65,281,000	\$75,664,000	\$10,383,000	15.91%	Amends HBP Lump Sum listing per latest update from Caltrans (dated 10/18/2024)
					\$159,000	\$10,745,000	24/25	HBP	\$10,586,000					
					\$1,367,000	\$3,130,000	25/26	HBP	\$1,763,000					
					\$9,000,000	\$1,574,000	26/27	HBP	\$7,426,000					
					\$1,859,000	\$5,272,000	27/28	HBP	\$3,413,000					
					\$24,942,000	\$27,465,000	Future	HBP	\$2,523,000					
					\$1,026,000	\$1,471,000	Prior	Local County Funds	\$445,000					
					\$21,000	\$147,000	24/25	Local County Funds	\$126,000					
					\$177,000	\$107,000	25/26	Local County Funds	\$70,000					
					\$0	\$377,000	26/27	Local County Funds	\$377,000					
					\$4,858,000	\$5,779,000	Future	Local County Funds	\$921,000					
Existing	215-0000-0782	Woodlake	State Route 245 and Cajon Avenue Roundabout	CON	\$3,000,000	\$1,000,000	24/25	CRP	\$2,000,000	\$4,551,000	\$5,551,000	\$1,000,000	21.97%	Reduces CRP funding by \$2 million and adds \$3 million of CMAQ.
					\$0	\$3,000,000	24/25	CMAQ	\$3,000,000					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$3,558,000	\$1,899,000	Prior	CMAQ	\$1,659,000	\$23,631,000	\$23,631,000	\$0	0.00%	Moves \$1.659 million of CMAQ from future years to FFY 24/25
					\$602,000	\$2,261,000	24/25	CMAQ	\$1,659,000					

Existing	115-0000-0310	Caltrans	SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project	CON	\$6,010,000	\$12,200,000	Prior	CMAQ	\$6,190,000	\$95,400,000	\$95,400,000	\$0	0.00%	Deletes CMAQ funds from project in FFY 24/25 and 25/26 which were originally programmed as AC. The full amount of CMAQ funds for the project were authorized in 23/24, eliminating the need to use AC. Action occurred after submittal of Draft 2025 FTIP.
					\$6,190,000	\$0	Prior	Local AC	\$6,190,000					
					\$3,687,000	\$0	24/25	CMAQ	\$3,687,000					
					\$2,503,000	\$0	25/26	CMAQ	\$2,503,000					
					\$3,687,000	\$0	24/25	Local AC	\$3,687,000					
					\$2,503,000	\$0	25/26	Local AC	\$2,503,000					
Existing	215-0000-0753	Various	Grouped Projects for Engineering	CON	\$1,000	\$2,000	27/28	STBGP	\$1,000	\$303,000	\$404,000	\$101,000	33.33%	Adds one new project of the group list.
					\$300,000	\$400,000	27/28	Regional Measure	\$100,000					
Existing	215-0000-0801	Porterville	Porterville Street Realignment	CON	\$0	\$1,137,000	24/25	CMAQ	\$1,137,000	\$14,300,000	\$15,437,000	\$1,137,000	7.95%	Adds \$1.137 million of CMAQ to the CON phase in FFY 24/25.
									Total					

* Prior and Future Year amounts shown for information purposes only

Summary of Net Increases and Decreases by FFY					
Fund Types	24/25	25/26	26/27	27/28	Total
CMAQ	\$2,109,000	\$2,503,000	\$0	\$0	\$394,000
CRP	\$2,000,000	\$0	\$0	\$0	\$2,000,000
HBP	\$10,586,000	\$1,763,000	\$7,426,000	\$3,413,000	\$8,336,000
Local AC	\$3,687,000	\$2,503,000	\$0	\$0	\$6,190,000
Local County Funds	\$126,000	\$70,000	\$377,000	\$0	\$433,000
Regional Measure	\$0	\$0	\$0	\$100,000	\$100,000
STBGP	\$0	\$0	\$0	\$1,000	\$1,000
Total	\$14,508,000	\$1,693,000	\$7,049,000	\$3,514,000	\$12,666,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2022 RTP, Table F-14, page E-21) HBP List Dated 3/22/2023)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL11-120		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (0) 624-7135

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
41	Active	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	75,664,000		
40	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	65,281,000		
39	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	75,663,000		
38	Official	11/16/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	76,974,000		
37	Official	04/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	79,802,000		
36	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	86,930,000		
35	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	69,913,000		
34	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,913,000		
33	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	68,813,000		

* Local HBRR -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	19,355,000	10,745,000	3,130,000	1,574,000	5,272,000	27,465,000			67,541,000
	Total:	19,355,000	10,745,000	3,130,000	1,574,000	5,272,000	27,465,000			67,541,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	1,472,000	147,000	107,000	377,000	241,000	5,779,000			8,123,000
	Total:	1,472,000	147,000	107,000	377,000	241,000	5,779,000			8,123,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON									
	Total:									

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,827,000	10,892,000	3,237,000	1,951,000	5,513,000	33,244,000			75,664,000
	Total:	20,827,000	10,892,000	3,237,000	1,951,000	5,513,000	33,244,000			75,664,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2022 RTP, Table F-14, page E-21) HBP List Dated 3/22/2023)	MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: TUL11-120		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (0) 624-7135

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
40	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	65,281,000		
39	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	75,663,000		
38	Official	11/16/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	76,974,000		
37	Official	04/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	79,802,000		
36	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	86,930,000		
35	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	69,913,000		
34	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,913,000		
33	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	68,813,000		
32	Official	01/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	67,678,000		

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	21,631,000	159,000	1,367,000	9,000,000	1,859,000	24,942,000			58,958,000
	Total:	21,631,000	159,000	1,367,000	9,000,000	1,859,000	24,942,000			58,958,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	1,026,000	21,000	177,000		241,000	4,858,000			6,323,000
	Total:	1,026,000	21,000	177,000		241,000	4,858,000			6,323,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON									
	Total:									

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	22,657,000	180,000	1,544,000	9,000,000	2,100,000	29,800,000			65,281,000
	Total:	22,657,000	180,000	1,544,000	9,000,000	2,100,000	29,800,000			65,281,000



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0782	TITLE (DESCRIPTION): State Route 245 and Cajon Avenue Roundabout (In the City of Woodlake at the intersection of State Route 245 and Cajon Avenue; construct new roundabout (2022 RTP, Table F-6.1, page E-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL21-001		
COUNTY: Tulare County	ROUTE: CA CA CA		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Woodlake, City of
PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	4,832,000	183,000	536,000
4	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	3,832,000	183,000	536,000
3	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	3,832,000	183,000	536,000
2	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	3,832,000	183,000	536,000
1	Official	05/27/2021	GGUTIERR	Amendment - New Project	4	3,832,000	183,000	536,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		1,000,000							1,000,000
* Funding Agency: Tulare County Association of Governments	Total:		1,000,000							1,000,000

* Regional -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	536,000								536,000
	RW	183,000								183,000
* Fund Type: Regional Sales Tax	CON		832,000							832,000
* Funding Agency: Tulare County Association of Governments	Total:	719,000	832,000							1,551,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		3,000,000							3,000,000
* Funding Agency: Tulare County Association of Governments	Total:		3,000,000							3,000,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	536,000								536,000
	RW	183,000								183,000
	CON		4,832,000							4,832,000
	Total:	719,000	4,832,000							5,551,000

Comments:
 ***** Version 5 - 01/15/2025 *****Reduces CRP funding by \$2 million and adds \$3 million of CMAQ.//gg
 ***** Version 1 - 05/20/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 3 - 05/02/2024 *****Amendment No. 22 (A-Mod). Project delayed to FY 24/25. //gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 05/11/2021 *****Amendment No. 4 (Type 3). Adds new project to the 2021 FTIP. Requested by E. Forte.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0782	TITLE (DESCRIPTION): State Route 245 and Cajon Avenue Roundabout (In the City of Woodlake at the intersection of State Route 245 and Cajon Avenue; construct new roundabout (2022 RTP, Table F-6.1, page E-14))	MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: TUL21-001		
COUNTY: Tulare County	ROUTE: CA CA CA		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Woodlake, City of
PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	3,832,000	183,000	536,000
3	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	3,832,000	183,000	536,000
2	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	3,832,000	183,000	536,000
1	Official	05/27/2021	GGUTIERR	Amendment - New Project	4	3,832,000	183,000	536,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
	CON		3,000,000							3,000,000
* Funding Agency: Tulare County Association of Governments	Total:		3,000,000							3,000,000

* Regional -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE	536,000								536,000
* Fund Type: Regional Sales Tax	RW	183,000								183,000
	CON		832,000							832,000
* Funding Agency: Tulare County Association of Governments	Total:	719,000	832,000							1,551,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	536,000								536,000
	RW	183,000								183,000
	CON		3,832,000							3,832,000
	Total:	719,000	3,832,000							4,551,000

Comments:

***** Version 1 - 05/20/24 *****
Project data transferred from 2022 FTIP.
***** Version 3 - 05/02/2024 ***** Amendment No. 22 (A-Mod). Project delayed to FY 24/25. //gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 05/11/2021 ***** Amendment No. 4 (Type 3). Adds new project to the 2021 FTIP. Requested by E. Forte.//gg



Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	23,631,000		
33	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	23,631,000		
32	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	10,488,000		
31	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	31,999,000		
30	Official	09/25/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	30	24,774,000		
29	Official	07/02/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	26	15,770,000		
28	Official	05/30/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	14,777,000		
27	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	12,541,000		
26	Official	04/10/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	17,245,000		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,447,000	977,000	807,000	807,000				4,038,000
* Funding Agency: Various Agencies	Total:		1,447,000	977,000	807,000	807,000				4,038,000

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,780,000							5,780,000
* Funding Agency: Various Agencies	Total:		5,780,000							5,780,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		2,770,000	1,535,000	785,000	785,000				5,875,000
* Funding Agency: Various Agencies	Total:		2,770,000	1,535,000	785,000	785,000				5,875,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		1,978,000	600,000	600,000	600,000				3,778,000
* Funding Agency: Various Agencies	Total:		1,978,000	600,000	600,000	600,000				3,778,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		2,261,000				1,899,000			4,160,000
* Funding Agency: Various Agencies	Total:		2,261,000				1,899,000			4,160,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON		14,236,000	3,112,000	2,192,000	2,192,000	1,899,000			23,631,000
	Total:		14,236,000	3,112,000	2,192,000	2,192,000	1,899,000			23,631,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 01/03/2025
CT PROJECT ID:			MPO ID.: TUL16-205		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	23,631,000		
32	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	10,488,000		
31	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	31,999,000		
30	Official	09/25/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	30	24,774,000		
29	Official	07/02/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	26	15,770,000		
28	Official	05/30/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	14,777,000		
27	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	12,541,000		
26	Official	04/10/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	17,245,000		
25	Official	08/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	19,502,000		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,447,000	977,000	807,000	807,000				4,038,000
* Funding Agency: Various Agencies	Total:		1,447,000	977,000	807,000	807,000				4,038,000

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,780,000							5,780,000
* Funding Agency: Various Agencies	Total:		5,780,000							5,780,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		2,770,000	1,535,000	785,000	785,000				5,875,000
* Funding Agency: Various Agencies	Total:		2,770,000	1,535,000	785,000	785,000				5,875,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		1,978,000	600,000	600,000	600,000				3,778,000
* Funding Agency: Various Agencies	Total:		1,978,000	600,000	600,000	600,000				3,778,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		602,000				3,558,000			4,160,000
* Funding Agency: Various Agencies	Total:		602,000				3,558,000			4,160,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON		12,577,000	3,112,000	2,192,000	2,192,000	3,558,000			23,631,000
	Total:		12,577,000	3,112,000	2,192,000	2,192,000	3,558,000			23,631,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6421	EA: 48740	CTIPS ID: 115-0000-0310	TITLE (DESCRIPTION): SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0616000029			MPO ID.: TUL22-102		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Tulare County	ROUTE: 99		PM: 36.100 / 36.800		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mohamad Annan

PHONE: (559) 365-0694

EMAIL: mohamad.annan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	82,050,000	4,600,000	8,750,000
14	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	82,050,000	4,600,000	8,750,000
13	Official	08/13/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	28	82,050,000	4,600,000	8,750,000
12	Official	07/22/2024	GGUTIERR	Amendment - Technical Correction	27	82,050,000	4,600,000	8,750,000
11	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	82,050,000	4,600,000	8,750,000
10	Official	04/16/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	77,168,000	4,600,000	8,750,000
9	Official	04/10/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	76,100,000	4,600,000	8,750,000
8	Official	10/19/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	76,100,000	4,600,000	8,750,000
7	Official	09/20/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	55,627,000	4,600,000	8,000,000

* RIP - Regional Improvement Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 7	PE	5,000,000								5,000,000
	RW	4,600,000								4,600,000
* Fund Type: STIP Advance Construction	CON	5,689,000								5,689,000
* Funding Agency: Tulare County Association of Governments	Total:	15,289,000								15,289,000

* Regional -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 7	PE	3,750,000								3,750,000
	RW									
* Fund Type: Regional Sales Tax	CON	42,843,000								42,843,000
* Funding Agency: Tulare County Association of Governments	Total:	46,593,000								46,593,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	12,200,000								12,200,000
* Funding Agency: Tulare County Association of Governments	Total:	12,200,000								12,200,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	1,121,000								1,121,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,121,000								1,121,000

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON	1,311,000								1,311,000
* Funding Agency:	Total:	1,311,000								1,311,000

* State SB1 -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	17,818,000								17,818,000
* Funding Agency: Tulare County Association of Governments	Total:	17,818,000								17,818,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: STP Local	CON	1,068,000								1,068,000
* Funding Agency: Tulare County Association of Governments	Total:	1,068,000								1,068,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	8,750,000								8,750,000
	RW	4,600,000								4,600,000
	CON	82,050,000								82,050,000
	Total:	95,400,000								95,400,000

Comments:
 ***** Version 15 - 01/15/2025 *****Deletes CMAQ funds from project in FFY 24/25 and 25/26 which were originally programmed as AC. The full amount of CMAQ funds for the project were authorized in 23/24, eliminating the need to use AC. Action occurred after submittal of Draft 2025 FTIP.\.gg
 ***** Version 1 - 05/20/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 11 - 05/02/2024 *****Amendment No. 22 (A-Mod). Adds \$4.882m of Regional Measure funds to CON in FY 23/24. Project cost increase of 5.39%./gg
 ***** Version 10 - 04/16/2024 *****Amendment No. 21 (A-Mod). Adds \$1.068 m of STBGP funds to CON in FY 23/24.Project cost increase of 1.19%./gg
 ***** Version 9 - 04/10/2024 *****Amendment No. 20 (A-Mod). Changes the CMAQ and Advanced Construction amounts in FY 23/24 and 24/25. No change to total project cost./gg
 ***** Version 8 - 10/19/2023 *****Amendment No. 16. Update to cost estimate./gg
 ***** Version 7 - 09/19/2023 *****Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. . /gg
 ***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24./gg
 ***** Version 1 - 05/03/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 3 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption carry over. ? cp
 ***** VERSION 2 - 04/08/2020 *****
 ***** RTIP VERSION 1 - 02/21/2020 *****
 Adoption carry over per PPR 8/26/19. -ad
 ***** VERSION 1 - 04/05/2018 *****
 ^^^^^^ Version 1 - 02/15/2018 ^^^^^^
 Adoption new project per PPR 11/22117. - ad

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6421	EA: 48740	CTIPS ID: 115-0000-0310	TITLE (DESCRIPTION): SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID: 0616000029			MPO ID.: TUL22-102		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Tulare County	ROUTE: 99		PM: 36.100 / 36.800		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mohamad Annan

PHONE: (559) 365-0694

EMAIL: mohamad.annan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	82,050,000	4,600,000	8,750,000
13	Official	08/13/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	28	82,050,000	4,600,000	8,750,000
12	Official	07/22/2024	GGUTIERR	Amendment - Technical Correction	27	82,050,000	4,600,000	8,750,000
11	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	82,050,000	4,600,000	8,750,000
10	Official	04/16/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	77,168,000	4,600,000	8,750,000
9	Official	04/10/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	76,100,000	4,600,000	8,750,000
8	Official	10/19/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	76,100,000	4,600,000	8,750,000
7	Official	09/20/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	55,627,000	4,600,000	8,000,000
6	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	55,411,000	4,600,000	8,000,000

* RIP - Regional Improvement Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 8	PE	5,000,000								5,000,000
	RW	4,600,000								4,600,000
* Fund Type: STIP Advance Construction	CON	5,689,000								5,689,000
* Funding Agency: Tulare County Association of Governments	Total:	15,289,000								15,289,000

* Regional -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 8	PE	3,750,000								3,750,000
	RW									
* Fund Type: Regional Sales Tax	CON	42,843,000								42,843,000
* Funding Agency: Tulare County Association of Governments	Total:	46,593,000								46,593,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	6,010,000	3,687,000	2,503,000						12,200,000
* Funding Agency: Tulare County Association of Governments	Total:	6,010,000	3,687,000	2,503,000						12,200,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	6,190,000	-3,687,000	-2,503,000						
* Funding Agency:	Total:	6,190,000	-3,687,000	-2,503,000						

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	1,121,000								1,121,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,121,000								1,121,000

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON	1,311,000								1,311,000
* Funding Agency:	Total:	1,311,000								1,311,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	17,818,000								17,818,000
* Funding Agency: Tulare County Association of Governments	Total:	17,818,000								17,818,000

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: STP Local	CON	1,068,000								1,068,000
* Funding Agency: Tulare County Association of Governments	Total:	1,068,000								1,068,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	8,750,000								8,750,000
	RW	4,600,000								4,600,000
	CON	82,050,000								82,050,000
	Total:	95,400,000								95,400,000

Comments:

***** Version 1 - 05/20/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 11 - 05/02/2024 *****Amendment No. 22 (A-Mod). Adds \$4.882m of Regional Measure funds to CON in FY 23/24. Project cost increase of 5.39%./gg
 ***** Version 10 - 04/16/2024 *****Amendment No. 21 (A-Mod). Adds \$1.068 m of STBGP funds to CON in FY 23/24.Project cost increase of 1.19%./gg
 ***** Version 9 - 04/10/2024 *****Amendment No. 20 (A-Mod). Changes the CMAQ and Advanced Construction amounts in FY 23/24 and 24/25. No change to total project cost./gg
 ***** Version 8 - 10/19/2023 *****Amendment No. 16. Update to cost estimate./gg
 ***** Version 7 - 09/19/2023 *****Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. ./gg
 ***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24./gg
 ***** Version 1 - 05/03/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 3 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption carry over. ? cp
 ***** VERSION 2 - 04/08/2020 *****
 ***** RTIP VERSION 1 - 02/21/2020 *****
 Adoption carry over per PPR 8/26/19. -ad
 ***** VERSION 1 - 04/05/2018 *****
 ~~~~~ Version 1 - 02/15/2018 ~~~~~  
 Adoption new project per PPR 11/22117. - ad



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                    |                                                             |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0753 | TITLE (DESCRIPTION):<br>Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                   |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL18-000      |                                                                                                                                                                                                                                                                                                                                                    | EPA TABLE II or III EXEMPT CATEGORY<br>Engineering studies. |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                                                                                    |                                                             |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 14      | Active   | 01/15/2025 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 2         | 404,000    |         |    |
| 13      | Official | 01/03/2025 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 1         | 303,000    |         |    |
| 12      | Official | 09/16/2024 | GGUTIERR   | Adoption - Carry Over              | 0         | 202,000    |         |    |
| 11      | Official | 05/03/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 22        | 32,912,000 |         |    |
| 10      | Official | 11/28/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 18        | 404,000    |         |    |
| 9       | Official | 12/19/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 2         | 303,000    |         |    |
| 8       | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 101,000    |         |    |
| 7       | Official | 11/05/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 9         | 6,158,000  |         |    |
| 6       | Official | 05/10/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 508,000    |         |    |

| * CMAQ -                                                |        | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 1 of 3                                    | PE     |       |       |       |       |       |       |       |        |       |
| * Fund Type: Congestion Mitigation                      | RW     |       |       |       |       |       |       |       |        |       |
| * Funding Agency: Federal Highway Administration (FHWA) | CON    |       |       |       |       | 2,000 |       |       |        | 2,000 |
|                                                         | Total: |       |       |       |       | 2,000 |       |       |        | 2,000 |

| * Regional -                                               |        | PRIOR | 24-25 | 25-26 | 26-27 | 27-28   | 28-29 | 29-30 | BEYOND | TOTAL   |
|------------------------------------------------------------|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 2 of 3                                       | PE     |       |       |       |       |         |       |       |        |         |
| * Fund Type: Regional Sales Tax                            | RW     |       |       |       |       |         |       |       |        |         |
| * Funding Agency: Tulare County Association of Governments | CON    |       |       |       |       | 400,000 |       |       |        | 400,000 |
|                                                            | Total: |       |       |       |       | 400,000 |       |       |        | 400,000 |

| * RSTP -                           |        | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 3 of 3               | PE     |       |       |       |       |       |       |       |        |       |
| * Fund Type: STP Local             | RW     |       |       |       |       |       |       |       |        |       |
| * Funding Agency: Various Agencies | CON    |       |       |       |       | 2,000 |       |       |        | 2,000 |
|                                    | Total: |       |       |       |       | 2,000 |       |       |        | 2,000 |

| Project Total: |        | PRIOR | 24-25 | 25-26 | 26-27 | 27-28   | 28-29 | 29-30 | BEYOND | TOTAL   |
|----------------|--------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
|                | PE     |       |       |       |       |         |       |       |        |         |
|                | RW     |       |       |       |       |         |       |       |        |         |
|                | CON    |       |       |       |       | 404,000 |       |       |        | 404,000 |
|                | Total: |       |       |       |       | 404,000 |       |       |        | 404,000 |

**Comments:**

\*\*\*\*\* Version 14 - 01/15/2025 \*\*\*\*\* Adds one new project of the group list.//gg  
 \*\*\*\*\* Version 13 - 01/02/2025 \*\*\*\*\* Adds one new project to the group list.//gg  
 \*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\* Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg  
 \*\*\*\*\* Version 10 - 11/27/2023 \*\*\*\*\* Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List.//gg  
 \*\*\*\*\* Version 2 - 12/17/2022 \*\*\*\*\* Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 7 - 11/03/2021 \*\*\*\*\* Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg  
 \*\*\*\*\* Version 6 - 05/10/2021 \*\*\*\*\* Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg  
 \*\*\*\*\* DFTIP Version 1 - 10/21/2020 \*\*\*\*\* Carryover from 2019 FTIP.  
 \*\*\*\*\* Version 4 - 05/28/2020 \*\*\*\*\* Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg  
 \*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg  
 \*\*\*\*\* DFTIP Version 1 - 05/23/2018 \*\*\*\*\* Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                    |                                                             |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0753 | TITLE (DESCRIPTION):<br>Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69)) | MPO Aprv: 01/03/2025<br>State Aprv:<br>Federal Aprv:        |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL18-000      |                                                                                                                                                                                                                                                                                                                                                    | EPA TABLE II or III EXEMPT CATEGORY<br>Engineering studies. |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                                                                                    |                                                             |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 13      | Official | 01/03/2025 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 1         | 303,000    |         |    |
| 12      | Official | 09/16/2024 | GGUTIERR   | Adoption - Carry Over              | 0         | 202,000    |         |    |
| 11      | Official | 05/03/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 22        | 32,912,000 |         |    |
| 10      | Official | 11/28/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 18        | 404,000    |         |    |
| 9       | Official | 12/19/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 2         | 303,000    |         |    |
| 8       | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 101,000    |         |    |
| 7       | Official | 11/05/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 9         | 6,158,000  |         |    |
| 6       | Official | 05/10/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 508,000    |         |    |
| 5       | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 400,000    |         |    |

| * CMAQ -                                                | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 1 of 3                                    |       |       |       |       |       |       |       |        |       |
| * Fund Type: Congestion Mitigation                      |       |       |       |       |       |       |       |        |       |
| * Funding Agency: Federal Highway Administration (FHWA) |       |       |       |       | 2,000 |       |       |        | 2,000 |
| <b>Total:</b>                                           |       |       |       |       | 2,000 |       |       |        | 2,000 |

| * Regional -                                               | PRIOR | 24-25 | 25-26 | 26-27 | 27-28   | 28-29 | 29-30 | BEYOND | TOTAL   |
|------------------------------------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 2 of 3                                       |       |       |       |       |         |       |       |        |         |
| * Fund Type: Regional Sales Tax                            |       |       |       |       |         |       |       |        |         |
| * Funding Agency: Tulare County Association of Governments |       |       |       |       | 300,000 |       |       |        | 300,000 |
| <b>Total:</b>                                              |       |       |       |       | 300,000 |       |       |        | 300,000 |

| * RSTP -                           | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 3 of 3               |       |       |       |       |       |       |       |        |       |
| * Fund Type: STP Local             |       |       |       |       |       |       |       |        |       |
| * Funding Agency: Various Agencies |       |       |       |       | 1,000 |       |       |        | 1,000 |
| <b>Total:</b>                      |       |       |       |       | 1,000 |       |       |        | 1,000 |

| <b>Project Total:</b> | PRIOR | 24-25 | 25-26 | 26-27 | 27-28   | 28-29 | 29-30 | BEYOND | TOTAL   |
|-----------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE                    |       |       |       |       |         |       |       |        |         |
| RW                    |       |       |       |       |         |       |       |        |         |
| CON                   |       |       |       |       | 303,000 |       |       |        | 303,000 |
| <b>Total:</b>         |       |       |       |       | 303,000 |       |       |        | 303,000 |

**Comments:**

\*\*\*\*\* Version 13 - 01/02/2025 \*\*\*\*\* Adds one new project to the group list.//gg  
 \*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\* Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg  
 \*\*\*\*\* Version 10 - 11/27/2023 \*\*\*\*\* Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List.//gg  
 \*\*\*\*\* Version 2 - 12/17/2022 \*\*\*\*\* Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 7 - 11/03/2021 \*\*\*\*\* Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg  
 \*\*\*\*\* Version 6 - 05/10/2021 \*\*\*\*\* Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg  
 \*\*\*\*\* DFTIP Version 1 - 10/21/2020 \*\*\*\*\* Carryover from 2019 FTIP.  
 \*\*\*\*\* Version 4 - 05/28/2020 \*\*\*\*\* Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg  
 \*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg  
 \*\*\*\*\* DFTIP Version 1 - 05/23/2018 \*\*\*\*\* Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg  
 \*\*\*\*\* Version 1 - 03/19/2018 \*\*\*\*\* Amendment No. 16. Add new grouped project

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                              |                                             |
|--------------------------|--------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0801 | TITLE (DESCRIPTION):<br>Porterville Street Realignment (In the City of Porterville, located immediately northwest of the Porterville Municipal Airport; extension of West Street and construction of two new roundabouts (2022 RTP, Table F-6.1, page E-14.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:   |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL25-001      |                                                                                                                                                                                                                                                              | EPA TABLE II or III EXEMPT CATEGORY<br>Null |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                              |                                             |

IMPLEMENTING AGENCY: Porterville, City of  
PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462

EMAIL: jsanchez@ci.porterville.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE      |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|---------|
| 2       | Active   | 01/15/2025 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 2         | 13,137,000 | 1,400,000 | 900,000 |
| 1       | Official | 09/16/2024 | GGUTIERR   | Adoption -                         | 0         | 12,000,000 | 1,400,000 | 900,000 |

|                                                                 |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Federal Disc. -                                               |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 3                                            | PE     |              |              |              |              |              |              |              |               |              |
|                                                                 | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Consolidated App. Act 2024 /Community Project Fund | CON    |              | 3,500,000    |              |              |              |              |              |               | 3,500,000    |
|                                                                 | Total: |              | 3,500,000    |              |              |              |              |              |               | 3,500,000    |
| * Funding Agency: Federal Highway Administration (FHWA)         |        |              |              |              |              |              |              |              |               |              |

|                                                            |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Regional -                                               |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 3                                       | PE     | 900,000      |              |              |              |              |              |              |               | 900,000      |
|                                                            | RW     |              | 1,400,000    |              |              |              |              |              |               | 1,400,000    |
| * Fund Type: Regional Sales Tax                            | CON    |              | 8,500,000    |              |              |              |              |              |               | 8,500,000    |
|                                                            | Total: | 900,000      | 9,900,000    |              |              |              |              |              |               | 10,800,000   |
| * Funding Agency: Tulare County Association of Governments |        |              |              |              |              |              |              |              |               |              |

|                                                            |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CMAQ -                                                   |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 3                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Congestion Mitigation                         | CON    |              | 1,137,000    |              |              |              |              |              |               | 1,137,000    |
|                                                            | Total: |              | 1,137,000    |              |              |              |              |              |               | 1,137,000    |
| * Funding Agency: Tulare County Association of Governments |        |              |              |              |              |              |              |              |               |              |

|                       |        |              |              |              |              |              |              |              |               |              |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                       | PE     | 900,000      |              |              |              |              |              |              |               | 900,000      |
|                       | RW     |              | 1,400,000    |              |              |              |              |              |               | 1,400,000    |
|                       | CON    |              | 13,137,000   |              |              |              |              |              |               | 13,137,000   |
|                       | Total: | 900,000      | 14,537,000   |              |              |              |              |              |               | 15,437,000   |

Comments:  
 \*\*\*\*\* Version 2 - 01/15/2025 \*\*\*\*\* Adds \$1.137 million of CMAQ to the CON phase in FFY 24/25. //gg  
 \*\*\*\*\* Version 1 - 05/24/2024 \*\*\*\*\* Carryover from 2023 FTIP. Project awarded under CPFCDs Cycle 3 (Demo ID CAA95).

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                              |                                                                            |
|--------------------------|--------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0801 | TITLE (DESCRIPTION):<br>Porterville Street Realignment (In the City of Porterville, located immediately northwest of the Porterville Municipal Airport; extension of West Street and construction of two new roundabouts (2022 RTP, Table F-6.1, page E-14.) | MPO Aprv: 09/16/2024<br>State Aprv: 11/15/2024<br>Federal Aprv: 12/16/2024 |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL25-001      |                                                                                                                                                                                                                                                              |                                                                            |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                              | EPA TABLE II or III EXEMPT CATEGORY<br>Null                                |

IMPLEMENTING AGENCY: Porterville, City of  
PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462

EMAIL: jsanchez@ci.porterville.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|----------------------|------------------|-----------------|----------------|-----------|
| 1              | Official      | 09/16/2024  | GGUTIERR          | Adoption -           | 0                | 12,000,000      | 1,400,000      | 900,000   |

|                                                                 |        |  | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------------------------------------------------|--------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Federal Disc. -                                               |        |  |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 2                                            | PE     |  |              |              |              |              |              |              |              |               |              |
| * Fund Type: Consolidated App. Act 2024 /Community Project Fund | RW     |  |              |              |              |              |              |              |              |               |              |
|                                                                 | CON    |  |              | 3,500,000    |              |              |              |              |              |               | 3,500,000    |
|                                                                 | Total: |  |              | 3,500,000    |              |              |              |              |              |               | 3,500,000    |
| * Funding Agency: Federal Highway Administration (FHWA)         |        |  |              |              |              |              |              |              |              |               |              |

|                                                            |        |  | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------------------------------|--------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Regional -                                               |        |  |              |              |              |              |              |              |              |               |              |
| * Fund Source 2 of 2                                       | PE     |  | 900,000      |              |              |              |              |              |              |               | 900,000      |
| * Fund Type: Regional Sales Tax                            | RW     |  |              | 1,400,000    |              |              |              |              |              |               | 1,400,000    |
|                                                            | CON    |  |              | 8,500,000    |              |              |              |              |              |               | 8,500,000    |
|                                                            | Total: |  | 900,000      | 9,900,000    |              |              |              |              |              |               | 10,800,000   |
| * Funding Agency: Tulare County Association of Governments |        |  |              |              |              |              |              |              |              |               |              |

| <b>Project Total:</b> |        |  | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |  | 900,000      |              |              |              |              |              |              |               | 900,000      |
|                       | RW     |  |              | 1,400,000    |              |              |              |              |              |               | 1,400,000    |
|                       | CON    |  |              | 12,000,000   |              |              |              |              |              |               | 12,000,000   |
|                       | Total: |  | 900,000      | 13,400,000   |              |              |              |              |              |               | 14,300,000   |

Comments:  
\*\*\*\*\* Version 1 - 05/24/2024 \*\*\*\*\*Carryover from 2023 FTIP. Project awarded under CPFCDs Cycle 3 (Demo ID CAA95).



Attachment 2  
Grouped Project Listings

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:17 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- [http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3923 BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior            | 22/23 | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|-------|-------|---------------|-------|-------|-------|--------|------------------|
| PE                   | 615,000          |       |       | 41,093        |       |       |       |        | 656,093          |
| R/W                  | 20,000           |       |       |               |       |       |       |        | 20,000           |
| CON                  | 1,600,000        |       |       |               |       |       |       |        | 1,600,000        |
| <b>Total</b>         | <b>2,235,000</b> |       |       | <b>41,093</b> |       |       |       |        | <b>2,276,093</b> |
| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 2,235,000        |       |       | 41,093        |       |       |       |        | 2,276,093        |
| Local Match          |                  |       |       |               |       |       |       |        |                  |
| LSSRP Bond           |                  |       |       |               |       |       |       |        |                  |
| Local AC             |                  |       |       |               |       |       |       |        |                  |
| <b>Total</b>         | <b>2,235,000</b> |       |       | <b>41,093</b> |       |       |       |        | <b>2,276,093</b> |
| PE Summary:          | Prior            | 22/23 | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 615,000          |       |       | 41,093        |       |       |       |        | 656,093          |
| Local Match          |                  |       |       |               |       |       |       |        |                  |
| LSSRP Bond           |                  |       |       |               |       |       |       |        |                  |
| Local AC             |                  |       |       |               |       |       |       |        |                  |
| <b>Total</b>         | <b>615,000</b>   |       |       | <b>41,093</b> |       |       |       |        | <b>656,093</b>   |
| R/W Summary:         | Prior            | 22/23 | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 20,000           |       |       |               |       |       |       |        | 20,000           |
| Local Match          |                  |       |       |               |       |       |       |        |                  |
| LSSRP Bond           |                  |       |       |               |       |       |       |        |                  |
| Local AC             |                  |       |       |               |       |       |       |        |                  |
| <b>Total</b>         | <b>20,000</b>    |       |       |               |       |       |       |        | <b>20,000</b>    |
| CON Summary:         | Prior            | 22/23 | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 1,600,000        |       |       |               |       |       |       |        | 1,600,000        |
| Local Match          |                  |       |       |               |       |       |       |        |                  |
| LSSRP Bond           |                  |       |       |               |       |       |       |        |                  |
| Local AC             |                  |       |       |               |       |       |       |        |                  |
| <b>Total</b>         | <b>1,600,000</b> |       |       |               |       |       |       |        | <b>1,600,000</b> |

Project #: 5946(138)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3927 BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

| Phase Summary:       | Prior            | 22/23          | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|----------------|-------|---------------|-------|-------|-------|--------|------------------|
| PE                   | 500,000          |                |       | 38,064        |       |       |       |        | 538,064          |
| R/W                  | 20,000           |                |       | 2,645         |       |       |       |        | 22,645           |
| CON                  | 1,100,000        | 175,594        |       |               |       |       |       |        | 1,275,594        |
| <b>Total</b>         | <b>1,620,000</b> | <b>175,594</b> |       | <b>40,709</b> |       |       |       |        | <b>1,836,303</b> |
| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 460,356          | 1,129,283      |       | 36,040        |       |       |       |        | 1,625,679        |
| Local Match          | 185,814          | 20,141         |       | 4,669         |       |       |       |        | 210,624          |
| LSSRP Bond           |                  |                |       |               |       |       |       |        |                  |
| Local AC             | 973,830          | -973,830       |       |               |       |       |       |        |                  |
| <b>Total</b>         | <b>1,620,000</b> | <b>175,594</b> |       | <b>40,709</b> |       |       |       |        | <b>1,836,303</b> |
| PE Summary:          | Prior            | 22/23          | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 442,650          |                |       | 33,698        |       |       |       |        | 476,348          |
| Local Match          | 57,350           |                |       | 4,366         |       |       |       |        | 61,716           |
| LSSRP Bond           |                  |                |       |               |       |       |       |        |                  |
| Local AC             |                  |                |       |               |       |       |       |        |                  |
| <b>Total</b>         | <b>500,000</b>   |                |       | <b>38,064</b> |       |       |       |        | <b>538,064</b>   |
| R/W Summary:         | Prior            | 22/23          | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 17,706           |                |       | 2,342         |       |       |       |        | 20,048           |
| Local Match          | 2,294            |                |       | 303           |       |       |       |        | 2,597            |
| LSSRP Bond           |                  |                |       |               |       |       |       |        |                  |
| Local AC             |                  |                |       |               |       |       |       |        |                  |
| <b>Total</b>         | <b>20,000</b>    |                |       | <b>2,645</b>  |       |       |       |        | <b>22,645</b>    |
| CON Summary:         | Prior            | 22/23          | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               |                  | 1,129,283      |       |               |       |       |       |        | 1,129,283        |
| Local Match          | 126,170          | 20,141         |       |               |       |       |       |        | 146,311          |
| LSSRP Bond           |                  |                |       |               |       |       |       |        |                  |
| Local AC             | 973,830          | -973,830       |       |               |       |       |       |        |                  |
| <b>Total</b>         | <b>1,100,000</b> | <b>175,594</b> |       |               |       |       |       |        | <b>1,275,594</b> |

Project #: 5946(139)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4413 BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge,

| Phase Summary:       | Prior          | 22/23 | 23/24    | 24/25          | 25/26 | 26/27 | 27/28 | Beyond            | Total             |
|----------------------|----------------|-------|----------|----------------|-------|-------|-------|-------------------|-------------------|
| PE                   | 500,000        |       |          | 710,000        |       |       |       | 1,000,000         | 2,210,000         |
| R/W                  |                |       |          |                |       |       |       | 500,000           | 500,000           |
| CON                  |                |       |          |                |       |       |       | 15,617,000        | 15,617,000        |
| <b>Total</b>         | <b>500,000</b> |       |          | <b>710,000</b> |       |       |       | <b>17,117,000</b> | <b>18,327,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24    | 24/25          | 25/26 | 26/27 | 27/28 | Beyond            | Total             |
| Fed \$               |                |       | 400,000  | 568,000        |       |       |       | 13,693,600        | 14,661,600        |
| Local Match          | 100,000        |       |          | 142,000        |       |       |       | 3,423,400         | 3,665,400         |
| LSSRP Bond           |                |       |          |                |       |       |       |                   |                   |
| Local AC             | 400,000        |       | -400,000 |                |       |       |       |                   |                   |
| <b>Total</b>         | <b>500,000</b> |       |          | <b>710,000</b> |       |       |       | <b>17,117,000</b> | <b>18,327,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24    | 24/25          | 25/26 | 26/27 | 27/28 | Beyond            | Total             |
| Fed \$               |                |       | 400,000  | 568,000        |       |       |       | 800,000           | 1,768,000         |
| Local Match          | 100,000        |       |          | 142,000        |       |       |       | 200,000           | 442,000           |
| LSSRP Bond           |                |       |          |                |       |       |       |                   |                   |
| Local AC             | 400,000        |       | -400,000 |                |       |       |       |                   |                   |
| <b>Total</b>         | <b>500,000</b> |       |          | <b>710,000</b> |       |       |       | <b>1,000,000</b>  | <b>2,210,000</b>  |
| R/W Summary:         | Prior          | 22/23 | 23/24    | 24/25          | 25/26 | 26/27 | 27/28 | Beyond            | Total             |
| Fed \$               |                |       |          |                |       |       |       | 400,000           | 400,000           |
| Local Match          | 0              |       |          |                |       |       |       | 100,000           | 100,000           |
| LSSRP Bond           |                |       |          |                |       |       |       |                   |                   |
| Local AC             |                |       |          |                |       |       |       |                   |                   |
| <b>Total</b>         |                |       |          |                |       |       |       | <b>500,000</b>    | <b>500,000</b>    |
| CON Summary:         | Prior          | 22/23 | 23/24    | 24/25          | 25/26 | 26/27 | 27/28 | Beyond            | Total             |
| Fed \$               |                |       |          |                |       |       |       | 12,493,600        | 12,493,600        |
| Local Match          |                |       |          |                |       |       |       | 3,123,400         | 3,123,400         |
| LSSRP Bond           |                |       |          |                |       |       |       |                   |                   |
| Local AC             |                |       |          |                |       |       |       |                   |                   |
| <b>Total</b>         |                |       |          |                |       |       |       | <b>15,617,000</b> | <b>15,617,000</b> |

Project #: 5946(180)



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Tulare

Responsible Agency      HBP-ID      Project Description

Tulare County      4739      BRIDGE NO. 46C0118, AVENUE 404 OVER COTTONWOOD CREEK, 0.1 MI WEST OF SR 245.      Replace 1-lane timber bridge with 1-lane bridge.

| Phase Summary:       | Prior | 22/23          | 23/24 | 24/25 | 25/26         | 26/27 | 27/28            | Beyond | Total            |
|----------------------|-------|----------------|-------|-------|---------------|-------|------------------|--------|------------------|
| PE                   |       | 600,000        |       |       |               |       |                  |        | 600,000          |
| R/W                  |       |                |       |       | 20,000        |       |                  |        | 20,000           |
| CON                  |       |                |       |       |               |       | 2,100,000        |        | 2,100,000        |
| <b>Total</b>         |       | <b>600,000</b> |       |       | <b>20,000</b> |       | <b>2,100,000</b> |        | <b>2,720,000</b> |
| Fund Source Summary: | Prior | 22/23          | 23/24 | 24/25 | 25/26         | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               |       | 531,180        |       |       | 17,706        |       | 1,859,130        |        | 2,408,016        |
| Local Match          |       | 68,820         |       |       | 2,294         |       | 240,870          |        | 311,984          |
| LSSRP Bond           |       |                |       |       |               |       |                  |        |                  |
| Local AC             |       |                |       |       |               |       |                  |        |                  |
| <b>Total</b>         |       | <b>600,000</b> |       |       | <b>20,000</b> |       | <b>2,100,000</b> |        | <b>2,720,000</b> |
| PE Summary:          | Prior | 22/23          | 23/24 | 24/25 | 25/26         | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               |       | 531,180        |       |       |               |       |                  |        | 531,180          |
| Local Match          |       | 68,820         |       |       |               |       |                  |        | 68,820           |
| LSSRP Bond           |       |                |       |       |               |       |                  |        |                  |
| Local AC             |       |                |       |       |               |       |                  |        |                  |
| <b>Total</b>         |       | <b>600,000</b> |       |       |               |       |                  |        | <b>600,000</b>   |
| R/W Summary:         | Prior | 22/23          | 23/24 | 24/25 | 25/26         | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               |       |                |       |       | 17,706        |       |                  |        | 17,706           |
| Local Match          |       |                |       |       | 2,294         |       |                  |        | 2,294            |
| LSSRP Bond           |       |                |       |       |               |       |                  |        |                  |
| Local AC             |       |                |       |       |               |       |                  |        |                  |
| <b>Total</b>         |       |                |       |       | <b>20,000</b> |       |                  |        | <b>20,000</b>    |
| CON Summary:         | Prior | 22/23          | 23/24 | 24/25 | 25/26         | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               |       |                |       |       |               |       | 1,859,130        |        | 1,859,130        |
| Local Match          |       |                |       |       |               |       | 240,870          |        | 240,870          |
| LSSRP Bond           |       |                |       |       |               |       |                  |        |                  |
| Local AC             |       |                |       |       |               |       |                  |        |                  |
| <b>Total</b>         |       |                |       |       |               |       | <b>2,100,000</b> |        | <b>2,100,000</b> |

Project #: 5946(210)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4429 BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge.  
No added lane capacity

| Phase Summary: | Prior          | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 430,000        | 200,000          |                  |       |       |       |       |        | 630,000          |
| R/W            |                | 75,000           |                  |       |       |       |       |        | 75,000           |
| CON            |                | 3,360,000        | 3,096,016        |       |       |       |       |        | 6,456,016        |
| <b>Total</b>   | <b>430,000</b> | <b>3,635,000</b> | <b>3,096,016</b> |       |       |       |       |        | <b>7,161,016</b> |

  

| Fund Source Summary: | Prior          | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 380,679        | 243,458          | 5,715,511        |       |       |       |       |        | 6,339,647        |
| Local Match          | 49,321         | 416,935          | 355,113          |       |       |       |       |        | 821,369          |
| LSSRP Bond           |                |                  |                  |       |       |       |       |        |                  |
| Local AC             |                | 2,974,608        | -2,974,608       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>430,000</b> | <b>3,635,000</b> | <b>3,096,016</b> |       |       |       |       |        | <b>7,161,016</b> |

  

| PE Summary:  | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 380,679        | 177,060        |       |       |       |       |       |        | 557,739        |
| Local Match  | 49,321         | 22,940         |       |       |       |       |       |        | 72,261         |
| LSSRP Bond   |                |                |       |       |       |       |       |        |                |
| Local AC     |                |                |       |       |       |       |       |        |                |
| <b>Total</b> | <b>430,000</b> | <b>200,000</b> |       |       |       |       |       |        | <b>630,000</b> |

  

| R/W Summary: | Prior | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|-------|---------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       |       | 66,398        |       |       |       |       |       |        | 66,398        |
| Local Match  |       | 8,603         |       |       |       |       |       |        | 8,603         |
| LSSRP Bond   |       |               |       |       |       |       |       |        |               |
| Local AC     |       |               |       |       |       |       |       |        |               |
| <b>Total</b> |       | <b>75,000</b> |       |       |       |       |       |        | <b>75,000</b> |

  

| CON Summary: | Prior | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       |                  | 5,715,511        |       |       |       |       |        | 5,715,511        |
| Local Match  |       | 385,392          | 355,113          |       |       |       |       |        | 740,505          |
| LSSRP Bond   |       |                  |                  |       |       |       |       |        |                  |
| Local AC     |       | 2,974,608        | -2,974,608       |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>3,360,000</b> | <b>3,096,016</b> |       |       |       |       |        | <b>6,456,016</b> |

Project #:  

|           |
|-----------|
| 5946(170) |
| 5946(217) |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3589 BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

| Phase Summary: | Prior            | 22/23         | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------|------------------|---------------|-------|------------------|-------|-------|-------|--------|-------------------|
| PE             | 2,059,900        |               |       |                  |       |       |       |        | 2,059,900         |
| R/W            | 20,000           | 75,000        |       |                  |       |       |       |        | 95,000            |
| CON            |                  |               |       | 9,000,000        |       |       |       |        | 9,000,000         |
| <b>Total</b>   | <b>2,079,900</b> | <b>75,000</b> |       | <b>9,000,000</b> |       |       |       |        | <b>11,154,900</b> |

  

| Fund Source Summary: | Prior            | 22/23         | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------------|------------------|---------------|-------|------------------|-------|-------|-------|--------|-------------------|
| Fed \$               | 2,079,900        | 75,000        |       | 9,000,000        |       |       |       |        | 11,154,900        |
| Local Match          |                  |               |       |                  |       |       |       |        |                   |
| LSSRP Bond           |                  |               |       |                  |       |       |       |        |                   |
| Local AC             |                  |               |       |                  |       |       |       |        |                   |
| <b>Total</b>         | <b>2,079,900</b> | <b>75,000</b> |       | <b>9,000,000</b> |       |       |       |        | <b>11,154,900</b> |

  

| PE Summary:  | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 2,059,900        |       |       |       |       |       |       |        | 2,059,900        |
| Local Match  |                  |       |       |       |       |       |       |        |                  |
| LSSRP Bond   |                  |       |       |       |       |       |       |        |                  |
| Local AC     |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>2,059,900</b> |       |       |       |       |       |       |        | <b>2,059,900</b> |

  

| R/W Summary: | Prior         | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|---------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 20,000        | 75,000        |       |       |       |       |       |        | 95,000        |
| Local Match  |               |               |       |       |       |       |       |        |               |
| LSSRP Bond   |               |               |       |       |       |       |       |        |               |
| Local AC     |               |               |       |       |       |       |       |        |               |
| <b>Total</b> | <b>20,000</b> | <b>75,000</b> |       |       |       |       |       |        | <b>95,000</b> |

  

| CON Summary: | Prior | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$       |       |       |       | 9,000,000        |       |       |       |        | 9,000,000        |
| Local Match  |       |       |       |                  |       |       |       |        |                  |
| LSSRP Bond   |       |       |       |                  |       |       |       |        |                  |
| Local AC     |       |       |       |                  |       |       |       |        |                  |
| <b>Total</b> |       |       |       | <b>9,000,000</b> |       |       |       |        | <b>9,000,000</b> |

Project #:  
5946(106)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Tulare

Responsible Agency      HBP-ID      Project Description

Tulare County      4828      BRIDGE NO. 46C0215, ROAD 16 OVER HOMELAND CANAL, 1.0 MI N OF AVENUE 56.      Replace 2-lane timber bridge with 2-lane bridge.

| Phase Summary:       | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27  | 27/28 | Beyond  | Total     |
|----------------------|-------|-------|---------|-------|-------|--------|-------|---------|-----------|
| PE                   |       |       | 280,000 |       |       |        |       |         | 280,000   |
| R/W                  |       |       |         |       |       | 75,000 |       |         | 75,000    |
| CON                  |       |       |         |       |       |        |       | 950,000 | 950,000   |
| <b>Total</b>         |       |       | 280,000 |       |       | 75,000 |       | 950,000 | 1,305,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27  | 27/28 | Beyond  | Total     |
| Fed \$               |       |       | 247,884 |       |       | 66,398 |       | 841,035 | 1,155,317 |
| Local Match          |       |       | 32,116  |       |       | 8,603  |       | 108,965 | 149,684   |
| LSSRP Bond           |       |       |         |       |       |        |       |         |           |
| Local AC             |       |       |         |       |       |        |       |         |           |
| <b>Total</b>         |       |       | 280,000 |       |       | 75,000 |       | 950,000 | 1,305,000 |
| PE Summary:          | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27  | 27/28 | Beyond  | Total     |
| Fed \$               |       |       | 247,884 |       |       |        |       |         | 247,884   |
| Local Match          |       |       | 32,116  |       |       |        |       |         | 32,116    |
| LSSRP Bond           |       |       |         |       |       |        |       |         |           |
| Local AC             |       |       |         |       |       |        |       |         |           |
| <b>Total</b>         |       |       | 280,000 |       |       |        |       |         | 280,000   |
| R/W Summary:         | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27  | 27/28 | Beyond  | Total     |
| Fed \$               |       |       |         |       |       | 66,398 |       |         | 66,398    |
| Local Match          |       |       |         |       |       | 8,603  |       |         | 8,603     |
| LSSRP Bond           |       |       |         |       |       |        |       |         |           |
| Local AC             |       |       |         |       |       |        |       |         |           |
| <b>Total</b>         |       |       |         |       |       | 75,000 |       |         | 75,000    |
| CON Summary:         | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27  | 27/28 | Beyond  | Total     |
| Fed \$               |       |       |         |       |       |        |       | 841,035 | 841,035   |
| Local Match          |       |       |         |       |       |        |       | 108,965 | 108,965   |
| LSSRP Bond           |       |       |         |       |       |        |       |         |           |
| Local AC             |       |       |         |       |       |        |       |         |           |
| <b>Total</b>         |       |       |         |       |       |        |       | 950,000 | 950,000   |

Project #: 5946(222)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4827 BRIDGE NO. 46C0216, ROAD 16 OVER HOMELAND CANAL, 3.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge.

| Phase Summary:       | Prior | 22/23 | 23/24          | 24/25 | 25/26 | 26/27         | 27/28 | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|-------|---------------|-------|------------------|------------------|
| PE                   |       |       | 326,000        |       |       |               |       |                  | 326,000          |
| R/W                  |       |       |                |       |       | 75,000        |       |                  | 75,000           |
| CON                  |       |       |                |       |       |               |       | 1,115,000        | 1,115,000        |
| <b>Total</b>         |       |       | <b>326,000</b> |       |       | <b>75,000</b> |       | <b>1,115,000</b> | <b>1,516,000</b> |
| Fund Source Summary: | Prior | 22/23 | 23/24          | 24/25 | 25/26 | 26/27         | 27/28 | Beyond           | Total            |
| Fed \$               |       |       | 288,608        |       |       | 66,398        |       | 987,110          | 1,342,115        |
| Local Match          |       |       | 37,392         |       |       | 8,603         |       | 127,891          | 173,885          |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>326,000</b> |       |       | <b>75,000</b> |       | <b>1,115,000</b> | <b>1,516,000</b> |
| PE Summary:          | Prior | 22/23 | 23/24          | 24/25 | 25/26 | 26/27         | 27/28 | Beyond           | Total            |
| Fed \$               |       |       | 288,608        |       |       |               |       |                  | 288,608          |
| Local Match          |       |       | 37,392         |       |       |               |       |                  | 37,392           |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>326,000</b> |       |       |               |       |                  | <b>326,000</b>   |
| R/W Summary:         | Prior | 22/23 | 23/24          | 24/25 | 25/26 | 26/27         | 27/28 | Beyond           | Total            |
| Fed \$               |       |       |                |       |       | 66,398        |       |                  | 66,398           |
| Local Match          |       |       |                |       |       | 8,603         |       |                  | 8,603            |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       |                |       |       | <b>75,000</b> |       |                  | <b>75,000</b>    |
| CON Summary:         | Prior | 22/23 | 23/24          | 24/25 | 25/26 | 26/27         | 27/28 | Beyond           | Total            |
| Fed \$               |       |       |                |       |       |               |       | 987,110          | 987,110          |
| Local Match          |       |       |                |       |       |               |       | 127,891          | 127,891          |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       |                |       |       |               |       | <b>1,115,000</b> | <b>1,115,000</b> |

Project #:  
5946(223)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4742 BRIDGE NO. 46C0225, AVENUE 432 OVER FRIANT-KERN CANAL, AT ROAD 144. Rehabilitate 2-lane bridge. Not capacity increasing. Scope not clear.

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 685,000 |       |       |           | 685,000   |
| R/W                  |       |       |       |       |         |       |       | 100,000   | 100,000   |
| CON                  |       |       |       |       |         |       |       | 3,920,000 | 3,920,000 |
| Total                |       |       |       |       | 685,000 |       |       | 4,020,000 | 4,705,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 606,431 |       |       | 3,558,906 | 4,165,337 |
| Local Match          |       |       |       |       | 78,570  |       |       | 461,094   | 539,664   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 685,000 |       |       | 4,020,000 | 4,705,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 606,431 |       |       |           | 606,431   |
| Local Match          |       |       |       |       | 78,570  |       |       |           | 78,570    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 685,000 |       |       |           | 685,000   |
| R/W Summary:         | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 88,530    | 88,530    |
| Local Match          |       |       |       |       |         |       |       | 11,470    | 11,470    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 100,000   | 100,000   |
| CON Summary:         | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 3,470,376 | 3,470,376 |
| Local Match          |       |       |       |       |         |       |       | 449,624   | 449,624   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 3,920,000 | 3,920,000 |

Project #: 5946(224)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3926 BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge  
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| PE                   | 600,000        |       |       |       |       |       |                  |        | 600,000          |
| R/W                  | 244,000        |       |       |       |       |       |                  |        | 244,000          |
| CON                  |                |       |       |       |       |       | 3,412,500        |        | 3,412,500        |
| <b>Total</b>         | <b>844,000</b> |       |       |       |       |       | <b>3,412,500</b> |        | <b>4,256,500</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 844,000        |       |       |       |       |       | 3,412,500        |        | 4,256,500        |
| Local Match          |                |       |       |       |       |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |       |       |                  |        |                  |
| Local AC             |                |       |       |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>844,000</b> |       |       |       |       |       | <b>3,412,500</b> |        | <b>4,256,500</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 600,000        |       |       |       |       |       |                  |        | 600,000          |
| Local Match          |                |       |       |       |       |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |       |       |                  |        |                  |
| Local AC             |                |       |       |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>600,000</b> |       |       |       |       |       |                  |        | <b>600,000</b>   |
| R/W Summary:         | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 244,000        |       |       |       |       |       |                  |        | 244,000          |
| Local Match          |                |       |       |       |       |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |       |       |                  |        |                  |
| Local AC             |                |       |       |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>244,000</b> |       |       |       |       |       |                  |        | <b>244,000</b>   |
| CON Summary:         | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               |                |       |       |       |       |       | 3,412,500        |        | 3,412,500        |
| Local Match          |                |       |       |       |       |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |       |       |                  |        |                  |
| Local AC             |                |       |       |       |       |       |                  |        |                  |
| <b>Total</b>         |                |       |       |       |       |       | <b>3,412,500</b> |        | <b>3,412,500</b> |

Project #:  
5946(140)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4737 BRIDGE NO. 46C0313, M276 OVER KRAMER CREEK, 3.7 MI N OF M296. Standalone Scour Countermeasure Project.

| Phase Summary:       | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| PE                   |       |       | 180,000 |       |       |       |       |         | 180,000 |
| R/W                  |       |       |         |       |       |       |       | 20,000  | 20,000  |
| CON                  |       |       |         |       |       |       |       | 420,000 | 420,000 |
| <b>Total</b>         |       |       | 180,000 |       |       |       |       | 440,000 | 620,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       | 159,354 |       |       |       |       | 389,532 | 548,886 |
| Local Match          |       |       | 20,646  |       |       |       |       | 50,468  | 71,114  |
| LSSRP Bond           |       |       |         |       |       |       |       |         |         |
| Local AC             |       |       |         |       |       |       |       |         |         |
| <b>Total</b>         |       |       | 180,000 |       |       |       |       | 440,000 | 620,000 |
| PE Summary:          | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       | 159,354 |       |       |       |       |         | 159,354 |
| Local Match          |       |       | 20,646  |       |       |       |       |         | 20,646  |
| LSSRP Bond           |       |       |         |       |       |       |       |         |         |
| Local AC             |       |       |         |       |       |       |       |         |         |
| <b>Total</b>         |       |       | 180,000 |       |       |       |       |         | 180,000 |
| R/W Summary:         | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |         |       |       |       |       | 17,706  | 17,706  |
| Local Match          |       |       |         |       |       |       |       | 2,294   | 2,294   |
| LSSRP Bond           |       |       |         |       |       |       |       |         |         |
| Local AC             |       |       |         |       |       |       |       |         |         |
| <b>Total</b>         |       |       |         |       |       |       |       | 20,000  | 20,000  |
| CON Summary:         | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |         |       |       |       |       | 371,826 | 371,826 |
| Local Match          |       |       |         |       |       |       |       | 48,174  | 48,174  |
| LSSRP Bond           |       |       |         |       |       |       |       |         |         |
| Local AC             |       |       |         |       |       |       |       |         |         |
| <b>Total</b>         |       |       |         |       |       |       |       | 420,000 | 420,000 |

Project #:  
5946(225)



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3931 BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE             | 605,000        |       |       |       |                  |       |       |        | 605,000          |
| R/W            | 20,000         |       |       |       |                  |       |       |        | 20,000           |
| CON            |                |       |       |       | 2,400,000        |       |       |        | 2,400,000        |
| <b>Total</b>   | <b>625,000</b> |       |       |       | <b>2,400,000</b> |       |       |        | <b>3,025,000</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$               | 625,000        |       |       |       | 2,400,000        |       |       |        | 3,025,000        |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>625,000</b> |       |       |       | <b>2,400,000</b> |       |       |        | <b>3,025,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 605,000        |       |       |       |       |       |       |        | 605,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>605,000</b> |       |       |       |       |       |       |        | <b>605,000</b> |

  

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 20,000        |       |       |       |       |       |       |        | 20,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>20,000</b> |       |       |       |       |       |       |        | <b>20,000</b> |

  

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       |       |       |       |       | 2,400,000        |       |       |        | 2,400,000        |
| Local Match  |       |       |       |       |                  |       |       |        |                  |
| LSSRP Bond   |       |       |       |       |                  |       |       |        |                  |
| Local AC     |       |       |       |       |                  |       |       |        |                  |
| <b>Total</b> |       |       |       |       | <b>2,400,000</b> |       |       |        | <b>2,400,000</b> |

Project #: 5946(142)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3929 BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge  
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior          | 22/23 | 23/24          | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE                   | 500,000        |       |                |                  |       |       |       |        | 500,000          |
| R/W                  |                |       | 100,000        |                  |       |       |       |        | 100,000          |
| CON                  |                |       |                | 1,100,000        |       |       |       |        | 1,100,000        |
| <b>Total</b>         | <b>500,000</b> |       | <b>100,000</b> | <b>1,100,000</b> |       |       |       |        | <b>1,700,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24          | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 500,000        |       | 100,000        | 1,100,000        |       |       |       |        | 1,700,000        |
| Local Match          |                |       |                |                  |       |       |       |        |                  |
| LSSRP Bond           |                |       |                |                  |       |       |       |        |                  |
| Local AC             |                |       |                |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>500,000</b> |       | <b>100,000</b> | <b>1,100,000</b> |       |       |       |        | <b>1,700,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24          | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 500,000        |       |                |                  |       |       |       |        | 500,000          |
| Local Match          |                |       |                |                  |       |       |       |        |                  |
| LSSRP Bond           |                |       |                |                  |       |       |       |        |                  |
| Local AC             |                |       |                |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>500,000</b> |       |                |                  |       |       |       |        | <b>500,000</b>   |
| R/W Summary:         | Prior          | 22/23 | 23/24          | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               |                |       | 100,000        |                  |       |       |       |        | 100,000          |
| Local Match          |                |       |                |                  |       |       |       |        |                  |
| LSSRP Bond           |                |       |                |                  |       |       |       |        |                  |
| Local AC             |                |       |                |                  |       |       |       |        |                  |
| <b>Total</b>         |                |       | <b>100,000</b> |                  |       |       |       |        | <b>100,000</b>   |
| CON Summary:         | Prior          | 22/23 | 23/24          | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               |                |       |                | 1,100,000        |       |       |       |        | 1,100,000        |
| Local Match          |                |       |                |                  |       |       |       |        |                  |
| LSSRP Bond           |                |       |                |                  |       |       |       |        |                  |
| Local AC             |                |       |                |                  |       |       |       |        |                  |
| <b>Total</b>         |                |       |                | <b>1,100,000</b> |       |       |       |        | <b>1,100,000</b> |

Project #:  
5946(143)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3597 BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

| Phase Summary:       | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 500,000          | 43,402         |       |       |       |       |       |        | 543,402          |
| R/W                  | 100,000          |                |       |       |       |       |       |        | 100,000          |
| CON                  | 1,068,716        | 200,000        |       |       |       |       |       |        | 1,268,716        |
| <b>Total</b>         | <b>1,668,716</b> | <b>243,402</b> |       |       |       |       |       |        | <b>1,912,118</b> |
| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 1,668,716        | 243,402        |       |       |       |       |       |        | 1,912,118        |
| Local Match          |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |       |        |                  |
| Local AC             |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>1,668,716</b> | <b>243,402</b> |       |       |       |       |       |        | <b>1,912,118</b> |
| PE Summary:          | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 500,000          | 43,402         |       |       |       |       |       |        | 543,402          |
| Local Match          |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |       |        |                  |
| Local AC             |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>500,000</b>   | <b>43,402</b>  |       |       |       |       |       |        | <b>543,402</b>   |
| R/W Summary:         | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 100,000          |                |       |       |       |       |       |        | 100,000          |
| Local Match          |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |       |        |                  |
| Local AC             |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>100,000</b>   |                |       |       |       |       |       |        | <b>100,000</b>   |
| CON Summary:         | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 1,068,716        | 200,000        |       |       |       |       |       |        | 1,268,716        |
| Local Match          |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |       |        |                  |
| Local AC             |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>1,068,716</b> | <b>200,000</b> |       |       |       |       |       |        | <b>1,268,716</b> |

Project #:  

|           |
|-----------|
| 5946(115) |
| 5946(199) |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4421 BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary:       | Prior   | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------|---------|----------|-------|-------|-------|-------|-------|--------|---------|
| PE                   | 238,200 |          |       |       |       |       |       |        | 238,200 |
| R/W                  |         |          |       |       |       |       |       |        |         |
| CON                  | 476,530 |          |       |       |       |       |       |        | 476,530 |
| Total                | 714,730 |          |       |       |       |       |       |        | 714,730 |
| Fund Source Summary: | Prior   | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
| Fed \$               | 210,878 | 421,872  |       |       |       |       |       |        | 632,750 |
| Local Match          | 81,980  |          |       |       |       |       |       |        | 81,980  |
| LSSRP Bond           |         |          |       |       |       |       |       |        |         |
| Local AC             | 421,872 | -421,872 |       |       |       |       |       |        |         |
| Total                | 714,730 |          |       |       |       |       |       |        | 714,730 |
| PE Summary:          | Prior   | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
| Fed \$               | 210,878 |          |       |       |       |       |       |        | 210,878 |
| Local Match          | 27,322  |          |       |       |       |       |       |        | 27,322  |
| LSSRP Bond           |         |          |       |       |       |       |       |        |         |
| Local AC             |         |          |       |       |       |       |       |        |         |
| Total                | 238,200 |          |       |       |       |       |       |        | 238,200 |
| CON Summary:         | Prior   | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
| Fed \$               |         | 421,872  |       |       |       |       |       |        | 421,872 |
| Local Match          | 54,658  |          |       |       |       |       |       |        | 54,658  |
| LSSRP Bond           |         |          |       |       |       |       |       |        |         |
| Local AC             | 421,872 | -421,872 |       |       |       |       |       |        |         |
| Total                | 476,530 |          |       |       |       |       |       |        | 476,530 |

Project #: 5946(168)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Tulare

Responsible Agency      HBP-ID      Project Description

Tulare County      4422      BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE             | 898,700        |       |       |       |       |       |       |                  | 898,700          |
| R/W            |                |       |       |       |       |       |       |                  |                  |
| CON            |                |       |       |       |       |       |       | 3,668,300        | 3,668,300        |
| <b>Total</b>   | <b>898,700</b> |       |       |       |       |       |       | <b>3,668,300</b> | <b>4,567,000</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$               | 795,619        |       |       |       |       |       |       | 3,247,546        | 4,043,165        |
| Local Match          | 103,081        |       |       |       |       |       |       | 420,754          | 523,835          |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>898,700</b> |       |       |       |       |       |       | <b>3,668,300</b> | <b>4,567,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 795,619        |       |       |       |       |       |       |        | 795,619        |
| Local Match  | 103,081        |       |       |       |       |       |       |        | 103,081        |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>898,700</b> |       |       |       |       |       |       |        | <b>898,700</b> |

  

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 3,247,546        | 3,247,546        |
| Local Match  |       |       |       |       |       |       |       | 420,754          | 420,754          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>3,668,300</b> | <b>3,668,300</b> |

Project #: 5946(169)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4834 BRIDGE NO. PM00237, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Tulare. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 132,400 |       |       |         | 132,400 |
| R/W                  |       |       |       |       |         |       |       |         |         |
| CON                  |       |       |       |       |         |       |       | 529,600 | 529,600 |
| <b>Total</b>         |       |       |       |       | 132,400 |       |       | 529,600 | 662,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 105,920 |       |       | 423,680 | 529,600 |
| Local Match          |       |       |       |       | 26,480  |       |       | 105,920 | 132,400 |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 132,400 |       |       | 529,600 | 662,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 105,920 |       |       |         | 105,920 |
| Local Match          |       |       |       |       | 26,480  |       |       |         | 26,480  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 132,400 |       |       |         | 132,400 |
| CON Summary:         | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       |         |       |       | 423,680 | 423,680 |
| Local Match          |       |       |       |       |         |       |       | 105,920 | 105,920 |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| <b>Total</b>         |       |       |       |       |         |       |       | 529,600 | 529,600 |

Project #: 5946(211)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4863 BRIDGE NO. PM00245, Bridge Preventive Maintenance Program (BPMP), various bridges in Tulare County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond  | Total     |
|----------------------|-------|-------|-------|-------|-------|---------|-------|---------|-----------|
| PE                   |       |       |       |       |       | 322,000 |       |         | 322,000   |
| R/W                  |       |       |       |       |       |         |       |         |           |
| CON                  |       |       |       |       |       |         |       | 968,000 | 968,000   |
| Total                |       |       |       |       |       | 322,000 |       | 968,000 | 1,290,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond  | Total     |
| Fed \$               |       |       |       |       |       | 257,600 |       | 774,400 | 1,032,000 |
| Local Match          |       |       |       |       |       | 64,400  |       | 193,600 | 258,000   |
| LSSRP Bond           |       |       |       |       |       |         |       |         |           |
| Local AC             |       |       |       |       |       |         |       |         |           |
| Total                |       |       |       |       |       | 322,000 |       | 968,000 | 1,290,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond  | Total     |
| Fed \$               |       |       |       |       |       | 257,600 |       |         | 257,600   |
| Local Match          |       |       |       |       |       | 64,400  |       |         | 64,400    |
| LSSRP Bond           |       |       |       |       |       |         |       |         |           |
| Local AC             |       |       |       |       |       |         |       |         |           |
| Total                |       |       |       |       |       | 322,000 |       |         | 322,000   |
| CON Summary:         | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond  | Total     |
| Fed \$               |       |       |       |       |       |         |       | 774,400 | 774,400   |
| Local Match          |       |       |       |       |       |         |       | 193,600 | 193,600   |
| LSSRP Bond           |       |       |       |       |       |         |       |         |           |
| Local AC             |       |       |       |       |       |         |       |         |           |
| Total                |       |       |       |       |       |         |       | 968,000 | 968,000   |

Project #: 5946(201)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4864 BRIDGE NO. PM00246, Bridge Preventive Maintenance Program (BPMP), various bridges in Tulare County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|---------|-------|-----------|-----------|
| PE                   |       |       |       |       |       | 540,000 |       |           | 540,000   |
| R/W                  |       |       |       |       |       |         |       |           |           |
| CON                  |       |       |       |       |       |         |       | 1,619,000 | 1,619,000 |
| <b>Total</b>         |       |       |       |       |       | 540,000 |       | 1,619,000 | 2,159,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 432,000 |       | 1,295,200 | 1,727,200 |
| Local Match          |       |       |       |       |       | 108,000 |       | 323,800   | 431,800   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| <b>Total</b>         |       |       |       |       |       | 540,000 |       | 1,619,000 | 2,159,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 432,000 |       |           | 432,000   |
| Local Match          |       |       |       |       |       | 108,000 |       |           | 108,000   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| <b>Total</b>         |       |       |       |       |       | 540,000 |       |           | 540,000   |
| CON Summary:         | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |         |       | 1,295,200 | 1,295,200 |
| Local Match          |       |       |       |       |       |         |       | 323,800   | 323,800   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| <b>Total</b>         |       |       |       |       |       |         |       | 1,619,000 | 1,619,000 |

Project #: 5946(202)



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4865 BRIDGE NO. PM00247, Bridge Preventive Maintenance Program (BPMP), various bridges in Tulare County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|---------|-------|-----------|-----------|
| PE                   |       |       |       |       |       | 939,000 |       |           | 939,000   |
| R/W                  |       |       |       |       |       |         |       |           |           |
| CON                  |       |       |       |       |       |         |       | 2,817,000 | 2,817,000 |
| <b>Total</b>         |       |       |       |       |       | 939,000 |       | 2,817,000 | 3,756,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 751,200 |       | 2,253,600 | 3,004,800 |
| Local Match          |       |       |       |       |       | 187,800 |       | 563,400   | 751,200   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| <b>Total</b>         |       |       |       |       |       | 939,000 |       | 2,817,000 | 3,756,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 751,200 |       |           | 751,200   |
| Local Match          |       |       |       |       |       | 187,800 |       |           | 187,800   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| <b>Total</b>         |       |       |       |       |       | 939,000 |       |           | 939,000   |
| CON Summary:         | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27   | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |         |       | 2,253,600 | 2,253,600 |
| Local Match          |       |       |       |       |       |         |       | 563,400   | 563,400   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| <b>Total</b>         |       |       |       |       |       |         |       | 2,817,000 | 2,817,000 |

Project #: 5946(203)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Tulare

Responsible Agency      HBP-ID      Project Description

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**MPO Summary:** Tulare County Association Of Governments

Number of Projects: 20

**Totals:**

|                             | Prior             | 22/23            | 23/24            | 24/25             | 25/26            | 26/27            | 27/28            | Beyond            | Total             |
|-----------------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|
| Fed \$                      | 9,800,149         | 2,644,195        | 6,911,357        | 10,745,133        | 3,130,057        | 1,573,595        | 5,271,630        | 27,464,608        | 67,540,723        |
| Local Match                 | 520,195           | 505,895          | 445,267          | 146,669           | 107,344          | 377,405          | 240,870          | 5,779,292         | 8,122,937         |
| LSSRP Bond                  |                   |                  |                  |                   |                  |                  |                  |                   |                   |
| Local AC                    | 1,795,702         | 1,578,906        | -3,374,608       |                   |                  |                  |                  |                   |                   |
| <b>Total for all Phases</b> | <b>12,116,046</b> | <b>4,728,996</b> | <b>3,982,016</b> | <b>10,891,802</b> | <b>3,237,400</b> | <b>1,951,000</b> | <b>5,512,500</b> | <b>33,243,900</b> | <b>75,663,660</b> |

Tulare County Association of Governments  
2025 FTIP

Grouped Projects for Purchase of  
New Buses and Rail Cars to  
Replace Existing Vehicles or for  
Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID : 215-0000-0741

| Agency      | Project Title                            | Project Description                                                    | Fund Source      | Amounts in \$1,000's |         |       |       |       |        | Total Project Cost |
|-------------|------------------------------------------|------------------------------------------------------------------------|------------------|----------------------|---------|-------|-------|-------|--------|--------------------|
|             |                                          |                                                                        |                  | Prior                | 24/25   | 25/26 | 26/27 | 27/28 | Future |                    |
| Visalia     | Visalia City Transit Bus Purchases       | Purchase of 4 new buses to replace existing Visalia City Transit buses | FTA 5339         | \$0                  | \$500   | \$500 | \$500 | \$500 | \$0    | \$4,400            |
|             |                                          |                                                                        | Local City Funds | \$0                  | \$600   | \$600 | \$600 | \$600 | \$0    |                    |
| Porterville | Porterville Transit Bus Purchases        | Purchase of new buses to replace existing buses                        | FTA 5339         | \$0                  | \$170   | \$170 | \$170 | \$170 | \$0    | \$3,680            |
|             |                                          |                                                                        | LTF              | \$0                  | \$750   | \$750 | \$750 | \$750 | \$0    |                    |
| Porterville | Porterville Transit Bus Purchases        | Purchase of new buses to replace existing buses                        | FTA 5339         | \$0                  | \$640   | \$170 | \$0   | \$0   | \$0    | \$1,720            |
|             |                                          |                                                                        | LTF              | \$0                  | \$160   | \$750 | \$0   | \$0   | \$0    |                    |
| TCRTA       | TCRTA Bus Replacement                    | Purchase 1 (one) new replacement van                                   | FTA 5339         | \$0                  | \$137   | \$137 | \$137 | \$137 | \$0    | \$688              |
|             |                                          |                                                                        | LTF              | \$0                  | \$35    | \$35  | \$35  | \$35  | \$0    |                    |
| Porterville | Non-Revenue Support Vehicles             | Purchase non-revenue support vehicles                                  | FTA 5307         | \$0                  | \$340   | \$0   | \$0   | \$0   | \$0    | \$425              |
|             |                                          |                                                                        | LTF              | \$0                  | \$85    | \$0   | \$0   | \$0   | \$0    |                    |
| Porterville | Replacement Revenue Vehicles             | Purchase replacement revenue vehicles for fixed route                  | FTA 5307         | \$0                  | \$5,440 | \$0   | \$0   | \$0   | \$0    | \$6,800            |
|             |                                          |                                                                        | LTF              | \$0                  | \$1,360 | \$0   | \$0   | \$0   | \$0    |                    |
| Calvans     | Calvans Vanpool Vehicle Purchases        | Purchase of new vans for Calvans vanpool program                       | CMAQ             | \$0                  | \$600   | \$0   | \$0   | \$0   | \$0    | \$600              |
| Visalia     | Visalia City Transit Zero Emission Buses | Purchase of 2 (two) zero emission buses to replace existing buses      | CMAQ             | \$0                  | \$1,660 | \$0   | \$0   | \$0   | \$0    | \$3,038            |
|             |                                          |                                                                        | Local City Funds | \$0                  | \$1,378 | \$0   | \$0   | \$0   | \$0    |                    |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments  
2025 FTIP

Grouped Projects for Purchase of  
New Buses and Rail Cars to  
Replace Existing Vehicles or for  
Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID : 215-0000-0741

| Agency | Project Title             | Project Description                                               | Fund Source | Prior | 24/25 | 25/26 | 26/27 | 27/28 | Future  | Total Project Cost |
|--------|---------------------------|-------------------------------------------------------------------|-------------|-------|-------|-------|-------|-------|---------|--------------------|
| TCRTA  | TCRTA Zero Emission Buses | Purchase of 2 (two) zero emission buses to replace existing buses | CMAQ        | \$0   | \$1   | \$0   | \$0   | \$0   | \$1,899 | \$2,280            |
|        |                           |                                                                   | LTF         | \$0   | \$380 | \$0   | \$0   | \$0   | \$0     |                    |

2025 FTIP Amendment No. 2

| Programming Amounts (in \$1,000's) |                 |                |                |                |
|------------------------------------|-----------------|----------------|----------------|----------------|
| Fund Type                          | 24/25           | 25/26          | 26/27          | 27/28          |
| FTA 5339                           | \$1,447         | \$977          | \$807          | \$807          |
| FTA 5307                           | \$5,780         | \$0            | \$0            | \$0            |
| LTF                                | \$2,770         | \$1,535        | \$785          | \$785          |
| Local City Funds                   | \$1,978         | \$600          | \$600          | \$600          |
| CMAQ                               | \$2,261         | \$0            | \$0            | \$0            |
| <b>TOTALS</b>                      | <b>\$14,236</b> | <b>\$3,112</b> | <b>\$2,192</b> | <b>\$2,192</b> |

Tulare County Association of Governments (TCAG)  
2025 FTIP

Grouped Projects for Engineering

(CTIPS ID: 215-0000-0753)

| Agency        | Project Title                                                 | Project Description                                                                                                                             | Fund Type        | Amounts in \$1,000's |       |       |       |       | Total |             |
|---------------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|-------|-------|-------|-------|-------|-------------|
|               |                                                               |                                                                                                                                                 |                  | Prior                | 24/25 | 25/26 | 26/27 | 27/28 |       |             |
| Dinuba        | Road 56 and Avenue 416 Roundabout                             | In the County of Tulare (approximately 0.5 mi. west of the City of Dinuba), at the intersection of Road 56 and Avenue 416; construct roundabout | CMAQ             | \$0                  | \$0   | \$0   | \$0   | \$1   | \$101 |             |
|               |                                                               |                                                                                                                                                 | Regional Measure | \$0                  | \$0   | \$0   | \$0   | \$100 |       |             |
| Farmersville  | Road 168 and E. Walnut Street Roundabout                      | In the City of Farmersville, at the intersection of Road 168 and E. Walnut Street; construct roundabout                                         | CMAQ             | \$0                  | \$0   | \$0   | \$0   | \$1   | \$101 |             |
|               |                                                               |                                                                                                                                                 | Regional Measure | \$0                  | \$0   | \$0   | \$0   | \$100 |       |             |
| Tulare County | Spruce Road Safety Improvements and Congestion Relief Project | In the County of Tulare, at the intersection of Avenue 256 and Road 204 (Spruce Road); signalization of intersection                            | STBGP            | \$0                  | \$0   | \$0   | \$0   | \$1   | \$101 |             |
|               |                                                               |                                                                                                                                                 | Regional Measure | \$0                  | \$0   | \$0   | \$0   | \$100 |       |             |
| Tulare County | Avenue 192 and Road 192 Farm to Market Project                | In the County of Tulare, on Avenue 192 and Road 192; Farm to Market Corridor Repairs                                                            | STBGP            | \$0                  | \$0   | \$0   | \$0   | \$1   | \$101 | New Project |
|               |                                                               |                                                                                                                                                 | Regional Measure | \$0                  | \$0   | \$0   | \$0   | \$100 |       |             |

2025 FTIP Amendment No. 2

| Programming Amounts (in \$1,000's) |            |            |            |              |
|------------------------------------|------------|------------|------------|--------------|
| Fund Type                          | 24/25      | 25/26      | 26/27      | 27/28        |
| CMAQ                               | \$0        | \$0        | \$0        | \$2          |
| STBGP                              | \$0        | \$0        | \$0        | \$2          |
| Regional Measure                   | \$0        | \$0        | \$0        | \$400        |
| <b>TOTALS</b>                      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$404</b> |