

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

January 15, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Approval of Amendment No. 2 (Type 1 - Administrative Modification) to TCAG's 2025 Federal Transportation Improvement Program (FTIP)

Dear Jennifer,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 2 to the 2025 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2025 FSTIP and TCAG's 2025 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 2 included in any other amendments that are currently open for public review. Administrative Modification No. 2 to TCAG's 2025 FTIP is available online on TCAG's website at: <a href="https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/">https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/</a>.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at <a href="mailto:agutierrez@tularecag.ca.gov">agutierrez@tularecag.ca.gov</a>.

Sincerely,

Ted Smalley
Executive Director

Fel Smalley

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA Bryce Fauble, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

# Attachment 1 Summary of Changes Table and CTIPS Project Listings

# Summary of Changes TCAG 2025 FTIP Amendment No. 2 (Type 1-Administrative Modification) (Dollars rounded to thousands)

						(Dollars	Toonaea ic	o mousanas)						
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
					\$21,631,000	\$19,356,000	Prior	НВР	\$2,275,000					
					\$159,000	\$10,745,000	24/25	НВР	\$10,586,000					
					\$1,367,000	\$3,130,000	25/26	НВР	\$1,763,000					
					\$9,000,000	\$1,574,000	26/27	НВР	\$7,426,000					
			Croup and Drain sta for Driefer		\$1,859,000	\$5,272,000	27/28	НВР	\$3,413,000					
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction -HBP Program (Using Toll Credits)	CON	\$24,942,000	\$27,465,000	Future	НВР	\$2,523,000	\$65,281,000	\$75,664,000	\$10,383,000	15.91%	Amends HBP Lump Sum listing per latest update from Caltrans (dated 10/18/2024)
			(Using foil Credits)		\$1,026,000	\$1,471,000	Prior	Local County Funds	\$445,000					
					\$21,000	\$147,000	24/25	Local County Funds	\$126,000					
					\$177,000	\$107,000	25/26	Local County Funds	\$70,000					
					\$0	\$377,000	26/27	Local County Funds	\$377,000					
					\$4,858,000	\$5,779,000	Future	Local County Funds	\$921,000					
Existing	215-0000-0782	Woodlake	State Route 245 and Cajon	CON	\$3,000,000	\$1,000,000	24/25	CRP	\$2,000,000	\$4,551,000	\$5,551,000	\$1,000,000	21.97%	Reduces CRP funding by \$2 milion and
Exisiiig	213 0000 0702	TTOO GIGKE	Avenue Roundabout		\$0	\$3,000,000	24/25	CMAQ	\$3,000,000	\$4,001,000	\$0,001,000	\$1,000,000	21.7776	adds \$3 million of CMAQ.
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for	CON	\$3,558,000	\$1,899,000	Prior	CMAQ	\$1,659,000	\$23,631,000	\$23,631,000	\$0	0.00%	Moves \$1.659 million of CMAQ from
LABING	210 0000-0741	V G11003	Minor Expansions to the Fleet (Using Toll Credits)		\$602,000	\$2,261,000	24/25	CMAQ	\$1,659,000	Ψ20,001,000	Ψ20,001,000	ΨΟ	0.00%	future years to FFY 24/25

					\$6,010,000	\$12,200,000	Prior	CMAQ	\$6,190,000						
					\$6,190,000	\$0	Prior	Local AC	\$6,190,000						
Existing	115-0000-0310	Caltrans	SR-99/Caldwell Ave Interchange, Safety, and Multi-	CON	\$3,687,000	\$0	24/25	CMAQ	\$3,687,000	\$95,400,000	\$95,400,000	\$0	0.00%	Deletes CMAQ funds from project in FFY 24/25 and 25/26 which were originally programmed as AC. The full amount of CMAQ funds for the project were	
Existing	113-0000-0310	Califans	Modal Project	CON	\$2,503,000	\$0	25/26	CMAQ	\$2,503,000	\$95,400,000	\$95,400,000	ÞΟ	0.00%	authorized in 23/24, eliminiating the need to use AC. Action occurred after submittal of Draft 2025 FTIP.	
					\$3,687,000	\$0	24/25	Local AC	\$3,687,000	000					
					\$2,503,000	\$0	25/26	Local AC	\$2,503,000						
E de Para	215-0000-0753	Various	Grouped Projects for	CON	\$1,000	\$2,000	27/28	STBGP	\$1,000	\$303,000 \$404,0	¢ 40 4 000	£101.000	33,33%	% Adds one new project of the group list	
Existing	215-0000-0/53	various	Grouped Projects for Engineering	CON	\$300,000	\$400,000	27/28	Regional Measure	\$100,000	\$303,000	\$404,000	\$101,000	33.33%	Adds one new project of the group list.	
Existing	215-0000-0801	Porterville	Porterville Street Realignment	CON	\$0	\$1,137,000	24/25	CMAQ	\$1,137,000	\$14,300,000	\$15,437,000	\$1,137,000	7.95%	Adds \$1.137 million of CMAQ to the CON phase in FFY 24/25.	
* Prior and Futu	ire Year amounts s	hown for inform	ation purposes only					Total	\$12,666,000		I				

* Prior and Future Year amounts shown	for information purposes only
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Summary	of Net Inc	reases ar	nd Decre	ases by Fl	Υ
Fund Types	24/25	25/26	26/27	27/28	Total
CMAQ	\$2,109,000	\$2,503,000	\$0	\$0	\$394,000
CRP	\$2,000,000	\$0	\$0	\$0	\$2,000,000
HBP	\$10,586,000	\$1,763,000	\$7,426,000	\$3,413,000	\$8,336,000
Local AC	\$3,687,000	\$2,503,000	\$0	\$0	\$6,190,000
Local County Funds	\$126,000	\$70,000	\$377,000	\$0	\$433,000
Regional Measure	\$0	\$0	\$0	\$100,000	\$100,000
STBGP	\$0	\$0	\$0	\$1,000	\$1,000
Total	\$14,508,000	\$1,693,000	\$7,049,000	\$3,514,000	\$12,666,000

						•	al Highwa	•	m					
DIST: 06 CT PROJ COUNTY Tulare Co	:	PPNO:	EA:	CTIPS ID: 215-0000-054: MPO ID.: TUL11-120 PM:	9	TITLE (DESCI Grouped Proje Reconstruction Grouped Proje Reconstruction		Rehabilitation n (In Tulare C Rehabilitation n (Using Toll (	and ounty: and Credits). (2022	EPA TABL	:			
	ENTING AG	GENCY: Var	ious Ag	gencies		PHONE: (0	) 624-7135	i		EMAIL:				
DDO IEC	T VEDSION	I HISTORY I	(Printoc	d Version is Shad	lad)						(Do	llars in who	(a)	
Version	Status	Date	riinec	Updated By	,	ge Reason			Am	end No.	•	g Con	Prog RW	<u>PE</u>
41	Active	01/15/20	25	GGUTIERR		ndment - Cost/Sco	ppe/Sch. Chan	ae	<u>/ Will</u>	2		34,000	<u>11091111</u>	<u></u>
40	Official	09/16/20		GGUTIERR		tion - Carry Over	.,	9-		0	,	31,000		
39	Official	11/08/20		GGUTIERR		ndment - Cost/Sco	pe/Sch. Chan	ge		31		3,000		
38	Official	11/16/20		GGUTIERR		ndment - Cost/Sco	•	•		17		4,000		
37	Official	04/21/20		GGUTIERR		ndment - Cost/Sco	•	_		8		2,000		
36	Official	12/19/20	22	GGUTIERR		ndment - Cost/Sco		_		2		0,000		
35	Official	08/15/20		GGUTIERR		tion - Carry Over	•	•		0		3,000		
34	Official	04/20/20	22	GGUTIERR		ndment - Cost/Sco	ppe/Sch. Chan	ge		14	69,91	3,000		
33	Official	04/05/20	22	GGUTIERR		ndment - Cost/Sco	•	_		13		3,000		
* Local HB	RR -					PRIOR	24-25	25-26	26-27	27-28	28-2	9 29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 3				PE									
i una ooc	1100 1 01 0				RW									
* Fund Typ	e: Highway	/ Bridge Pro	gram		CON	19,355,000	10,745,000	3,130,000	1,574,000	5,272,000	27,465,00	ın		67,541,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Adm	ninistration	Total:	19,355,000	10,745,000	3,130,000	1,574,000	5,272,000	27,465,00			67,541,000
* Local Fur	nds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Co.	roo 2 of 2				PE									
* Fund Sou	110 <del>0</del> 2 01 3				RW									
* Fund Typ	e: County I	Funds			CON	1,472,000	147,000	107,000	377,000	241,000	5,779,000			8,123,000
* Funding /	Agency: Tu	lare County			Total:	1,472,000	147,000	107,000	377,000	241,000	5,779,000			8,123,000
* Local Fur	nds -					PRIOR	24-25	25-26	26-27	27-28	28-20	20-30	BEYOND	ΤΟΤΑΙ
					DE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	29-30	DE I OND	TOTAL
* Fund Sou	irce 3 of 3				PE									
* Fund Typ Construction		ansportation	Funds	- Advance	RW CON									
* Funding /	Agency: Tu	lare County			Total:									
Project T	otal:				PE	PRIOR	24-25	25-26	26-27	27-28	28-2	9 29-30	BEYOND	TOTAL
					RW	00.05=	10.05	0.05						
					CON	20,827,000	10,892,000	3,237,000	1,951,000	5,513,000	33,244,00	0		75,664,000



20,827,000 10,892,000 3,237,000 1,951,000 5,513,000 33,244,000

75,664,000

Total:

						•		ii vviioie	•					
						Loca	al Highw	vay Syst	em	1				
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESC		5		MPO Apr	v: 09/16/2024			
06	FOT ID			215-0000-0549	9	Grouped Projet Reconstruction				State Apr	v: 11/15/2024			
CT PROJ	ECT ID:			MPO ID.: TUL11-120		Grouped Proje	cts for Bridge	e Rehabilitation	on and		prv: 12/16/20	24		
COUNTY	:	ROUTE:		PM:		Reconstruction			II Credits). (202 Dated 3/22/202					
Tulare Co	ounty					1111, 142.01	, pago 2 2	,			LE II or III EX	EMPT CATE	GORY	
										Pavemen	t resurfacing a	nd/or rehab	ilitation.	
										I				
	ENTING AG T MANAGE	ENCY: Var R:	ious Ag	gencies		PHONE: (0	) 624-713	35		EMAIL:				
PROJEC	T VERSION	I HISTORY (	Printed	l Version is Shad	ed)						(Do	ollars in who	le)	
Version	Status	<u>Date</u>		Updated By	Chan	ge Reason			A	mend No.	Pr	og Con	Prog RW	<u>PE</u>
40	Official	09/16/20	24	GGUTIERR	Adopt	tion - Carry Over				0	65,2	81,000		
39	Official	11/08/20	24	GGUTIERR	Amen	ndment - Cost/Sco	pe/Sch. Cha	inge		31	75,6	63,000		
38	Official	11/16/20	23	GGUTIERR	Amen	ndment - Cost/Sco	pe/Sch. Cha	inge		17	76,9	74,000		
37	Official	04/21/20	23	GGUTIERR	Amen	ndment - Cost/Sco	pe/Sch. Cha	inge		8	79,8	02,000		
36	Official	12/19/20	22	GGUTIERR	Amen	ndment - Cost/Sco	pe/Sch. Cha	inge		2	86,9	30,000		
35	Official	08/15/20	22	GGUTIERR	Adopt	tion - Carry Over				0	69,9	13,000		
34	Official	04/20/20	22	GGUTIERR	Amen	ndment - Cost/Sco	pe/Sch. Cha	inge		14	69,9	13,000		
33	Official	04/05/20	22	GGUTIERR	Amen	ndment - Cost/Sco	pe/Sch. Cha	inge		13	68,8	13,000		
32	Official	01/20/20	22	GGUTIERR	Amen	ndment - Cost/Sco	pe/Sch. Cha	inge		11	67,6	78,000		
* Local HB	RR -					PRIOR	24-25	25-26	26-27	27-28	28-2	9 29-30	BEYOND	TOTAL
* Fund Sou	rce 1 of 3				PE									
					RW									
* Fund Typ	e: Highway	Bridge Prog	gram		CON	21,631,000	159,000	1,367,000	9,000,000	1,859,000	24,942,00	0		58,958,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration	Total:	21,631,000	159,000	1,367,000	9,000,000	1,859,000	24,942,00			58,958,000
* Local Fur	nds -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 2 of 3				PE									
* Fund Typ	e: County I	unds			RW	4 000 000	24 000	477.000		044.000	4.050.000			0 202 000
					CON	1,026,000	21,000	177,000		241,000	4,858,000			6,323,000
* Funding /	Agency: Tu	lare County			Total:	1,026,000	21,000	177,000		241,000	4,858,000			6,323,000
* Local Fur	nds -					PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 3 of 3				PE									
* Fund Tvr	e: Local Tr	ansportation	Funds	- Advance	RW									
Construction		апоропацоп	i dildo	Advance	CON									
* Funding	Agency: Tu	lare County			Total:									
Project T	otal:					PRIOR	24-25	25-26	26-27	27-28	28-2	9 29-30	BEYOND	TOTAL
•					PE	INON	<u> </u>	25-20	20-21	21-20	20-2	23-30	DE I OND	TOTAL
					RW	00.0=====	400		0.00			•		
					CON	22,657,000	180,000	1,544,000	9,000,000	2,100,000	29,800,00	U		65,281,000



1,544,000 9,000,000

2,100,000

29,800,000

65,281,000

Total:

22,657,000 180,000

**Local Highway System** TITLE (DESCRIPTION): MPO Aprv: State Route 245 and Cajon Avenue Roundabout (In the State Aprv: City of Woodlake at the intersection of State Route 245 and Cajon Avenue; construct new roundabout (2022 Federal Aprv: RTP, Table F-6.1, page E-14))

EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Woodlake, City of PROJECT MANAGER: Ramon Lara

PPNO:

ROUTE:

CA

CA

CTIPS ID:

MPO ID.:

PM:

TUL21-001

215-0000-0782

DIST:

COUNTY:

**Tulare County** 

CT PROJECT ID:

PHONE: (559) 564-8055 EMAIL: rlara@ci.woodlake.ca.us

PROJEC	T VERSION	HISTORY (Printe	d Version is Sha	ded)							(Dollars in	whole)	
Version	Status	Date	Updated By	Chan	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	01/15/2025	GGUTIERR	Amen	dment - Cost/Scor	oe/Sch. Change			2		4,832,000	183,000	536,000
4	Official	09/16/2024	GGUTIERR	Adopt	tion - Carry Over				0		3,832,000	183,000	536,000
3	Official	05/03/2024	GGUTIERR	Amen	dment - Cost/Scor	oe/Sch. Change			22		3,832,000	183,000	536,000
2	Official	08/15/2022	GGUTIERR	Adopt	tion - Carry Over				0		3,832,000	183,000	536,000
1	Official	05/27/2021	GGUTIERR	Amen	dment - New Proje	ect			4		3,832,000	183,000	536,000
* Other Fe	d -				PRIOR	<u>24-25</u>	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 3			PE									
* Fund Tvr	oe: Carbon F	Reduction Progran	, (CPP)	RW									
		•	, ,	CON		1,000,000							1,000,000
* Funding A Governme		are County Assoc	iation of	Total:		1,000,000							1,000,000
* Regional	-				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	uraa O of O			PE	536,000		====		=:===	====	=====		536,000
runa 300	uice 2 oi 3			RW	183,000								183,000
* Fund Typ	e: Regional	Sales Tax		CON	100,000	832,000							832,000
* Funding A		are County Assoc	iation of	Total:	719,000	832,000							1,551,000
* CMAQ -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 3 of 3			PE									
* Fund Tvr	ne: Congesti	on Mitigation		RW									
•		· ·		CON		3,000,000							3,000,000
* Funding A		are County Assoc	iation of	Total:		3,000,000							3,000,000
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
,				DE		<u> 24-25</u>	25-20	20-21	21-20	20-29	29-30	DETOND	
				PE	536,000								536,000
				RW	183,000								183,000
				CON		4,832,000							4,832,000
				Total:	719,000	4,832,000							5,551,000



Comments:

\*\*\*\*\*\*\*\* Version 5 - 01/15/2025 \*\*\*\*\*\*\*\*Reduces CRP funding by \$2 million and adds \$3 million of CMAQ.//gg

\*\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.

<sup>\*\*\*\*\*\*\*\*\*</sup> Version 3 - 05/02/2024 \*\*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Project delayed to FY 24/25. //gg \*\*\*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\*\*\*

Project data transfered from 2020 FTIP.

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/11/2021 \*\*\*\*\*\*\* Amendment No. 4 (Type 3). Adds new project to the 2021 FTIP. Requested by E. Forte.//gg

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0782 MPO ID.: TUL21-001	TITLE (DESCRIPTION): State Route 245 and Cajon Avenue Roundabout (In the City of Woodlake at the intersection of State Route 245 and Cajon Avenue; construct new roundabout (2022 RTP, Table F-6.1, page E-14))	MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
COUNTY: Tulare County	ROUTE: CA CA CA		PM:	(11, Table 1-0.1, page L-14))	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Woodlake, City of PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055 EMAIL: rlara@ci.woodlake.ca.us

PROJECT	VERSION	HISTORY (Printe	d Version is Shaded	)		(Dollars in wh	ole)		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>	
4	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	3,832,000	183,000	536,000	
3	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	3,832,000	183,000	536,000	
2	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	3,832,000	183,000	536,000	
1	Official	05/27/2021	GGUTIERR	Amendment - New Project	4	3,832,000	183,000	536,000	

1	Official	08/15/2022 05/27/2021	GGUTIERR		ion - Carry Over dment - New Projec	rt .			0 4		3,832,000 3,832,000	183,000 183,000	536,000
* Other Fe	od												
Other F	eu -				PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Sc	ource 1 of 2			PE									
* Fund Tv	ne: Carbon R	Reduction Progran	n (CRP)	RW									
i dila i y	po. Garbon i	toddolloir i rogidi	(0.1.1 )	CON		3,000,000							3,000,000
* Funding Governme		are County Assoc	iation of	Total:		3,000,000							3,000,000
* Regiona	al -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	ource 2 of 2			PE	536,000								536,000
* F 1 T.		Calaa Tau		RW	183,000								183,000
- Fund Ty	/pe: Regional	Sales Tax		CON		832,000							832,000
* Funding Governme		are County Assoc	iation of	Total:	719,000	832,000							1,551,000
Project	Total:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	536,000								536,000
				RW	183,000								183,000
				CON		3,832,000							3,832,000

3,832,000

4,551,000

Total:

719,000



<sup>&</sup>lt;u>Comments:</u>
\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.

\*\*\*\*\*\*\*\* Version 3 - 05/02/2024 \*\*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Project delayed to FY 24/25. //gg

\*\*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Project delayed to FY 24/25. //gg

Project data transfered from 2020 FTIP.

\*\*\*\*\*\*\*\*\* Version 1 - 05/11/2021 \*\*\*\*\*\*\*\*\*Amendment No. 4 (Type 3). Adds new project to the 2021 FTIP. Requested by E. Forte.//gg

				Transit System					
DIST: 06	PPNC	: EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses Cars to Replace Existing Vehicles or for Mino		MPO Aprv: State Aprv:			
CT PROJEC	T ID:		MPO ID.: TUL16-205	Expansions to the Fleet (Using Toll Credits) ( County: Grouped Projects for Purchase of Ne	In Tulare	Federal Aprv:			
COUNTY: Tulare Coun	ROUT	E:	PM:	and Rail Cars to Replace Existing Vehicle or Expansions of the Fleet. (2022 RTP, Table F-E-10))	for Minor		or III EXEMPT CATE		
IMPLEMENT PROJECT N	TING AGENCY: MANAGER:	Various Aç	gencies	PHONE: (559) 623-0450		EMAIL:			
PROJECT V	ERSION HISTOI	RY (Printed	l Version is Shaded	)			(Dollars in who	ole)	
Version	Status Date		Updated By	Change Reason	Ame	end No.	Prog Con	Prog RW	<u>PE</u>
34	Active 01/15	/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change		2	23,631,000		
33	Official 01/03	/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change		1	23,631,000		
32	Official 09/16	/2024	GGUTIERR	Adoption - Carry Over		0	10,488,000		
31	Official 11/08	/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change		31	31,999,000		
30	Official 09/25	/2024	GGLITIERR	Amendment - Cost/Scope/Sch. Change		30	24 774 000		

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34	Active	01/15/2025	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Chang	е		2	23,	631,000		
33	Official	01/03/2025	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Chang	е		1	23,	631,000		
32	Official	09/16/2024	GGUTIERR	Adopt	ion - Carry Ove	r			0	10,	488,000		
31	Official	11/08/2024	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Chang	е		31	31,	999,000		
30	Official	09/25/2024	GGUTIERR			cope/Sch. Chang			30	24,	774,000		
29	Official	07/02/2024	GGUTIERR			cope/Sch. Chang			26	15,	770,000		
28	Official	05/30/2024	GGUTIERR			cope/Sch. Chang			24	14,	777,000		
27	Official	05/03/2024	GGUTIERR			cope/Sch. Chang			22		541,000		
26	Official	04/10/2024	GGUTIERR	Amen	dment - Cost/S	cope/Sch. Chang	Э		20	17,	245,000		
* FTA Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sc	ource 1 of 5			PE									
* Fund Ty	pe: Bus and	Bus Facilities Pro	ogram - FTA 5339	RW CON		1,447,000	977,000	807,000	807,000				4,038,000
* Funding	Agency: Var	ious Agencies		Total:		1,447,000	977,000	807,000	807,000				4,038,000
* FTA Fur				DE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
	ource 2 of 5			PE RW									
* Fund Ty Program	pe: FTA5307	' - Urbanized Are	a Formula	CON		5,780,000							5,780,000
* Funding	Agency: Var	ious Agencies		Total:		5,780,000							5,780,000
* Local Fu	unds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sc	ource 3 of 5			PE									
* Fund Ty	pe: Local Tra	ansportation Fund	ds	RW CON		2,770,000	1 525 000	785,000	785,000				5,875,000
* Funding	Agency: Var	ious Agencies		Total:		2,770,000	1,535,000 1,535,000	785,000					5,875,000
* Local Fu	unds -				PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sc	ource 4 of 5			PE RW									
* Fund Ty	pe: City Fund	ds		CON		1,978,000	600,000	600,000	600,000				3,778,000
* Funding	Agency: Var	ious Agencies		Total:		1,978,000	600,000	600,000	600,000				3,778,000
* CMAQ -					PRIOR	24-25	25-26	<u>26-27</u> <u>2</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sc	ource 5 of 5			PE		<u>-</u> _						<del>-</del>	
* Fund Ty	pe: Congesti	on Mitigation		RW CON		2,261,000			1	,899,000			4,160,000
* Funding	Agency: Var	ious Agencies		Total:		2,261,000				,899,000			4,160,000
Project '	Total:				PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-2	29-30	BEYOND	TOTAL
				PE RW									
				CON		14,236,000 3	,112,000	2,192,000	2,192,000	1,899,00	00		23,631,000



3,112,000

2,192,000

2,192,000

1,899,000

14,236,000

Total:

23,631,000

	T	ulare Co	unty Assoc	iation o				ansport	ation Im <sub>l</sub>	proven	nent Pr	ogram	
					(	Dollars in Transit Sy	•						
DIST: 06 CT PROJ COUNTY Tulare Co	:	PPNO:	EA: CTIPS ID: 215-0000-0 MPO ID.: TUL16-205 PM:		MPO Aprv: State Aprv: Federal Apro EPA TABLE Purchase ne	v: II or III EX	EMPT CATI	EGORY to replace exist.					
	ENTING AG T MANAGE	ENCY: Vario R:	us Agencies		PHONE:	(559) 623-045	50		EMAIL:				
PROJEC	T VERSION	HISTORY (P	rinted Version is Si	naded)						(D	ollars in who	ole)	
Version	Status	Date	Updated By	<u>Chan</u>	ge Reason			Am	end No.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
33	Official	01/03/2025	GGUTIERF	R Amer	ndment - Cost/S	cope/Sch. Chang	je		1	23,6			
32	Official	09/16/2024	4 GGUTIERF	R Adop	tion - Carry Ove	er			0	10,488,000			
31	Official	11/08/2024	4 GGUTIERF	R Amer	ndment - Cost/S	cope/Sch. Chang	je		31 31,999,000				
30	Official	09/25/2024	4 GGUTIERF	R Amer	ndment - Cost/S	cope/Sch. Chang	je		30	24,7	774,000		
29	Official	07/02/2024	4 GGUTIERF	R Amer	ndment - Cost/S	cope/Sch. Chang	je		26	15,7	770,000		
28	Official	05/30/2024	4 GGUTIERF	R Amer	ndment - Cost/S	cope/Sch. Chang	je		24	14,7	777,000		
27	Official	05/03/2024	4 GGUTIERF	R Amer	ndment - Cost/S	cope/Sch. Chang	je		22	12,5	541,000		
26	Official	04/10/2024	4 GGUTIERF	R Amer	ndment - Cost/S	cope/Sch. Chang	je		20	17,2	245,000		
25	Official	08/17/2023	3 GGUTIERF	R Amer	ndment - Cost/S	cope/Sch. Chang	je		13	19,5	502,000		
* FTA Fun	ds -				PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTA
Fund Sou	rce 1 of 5			PE									
* Fund Typ	e: Bus and	Bus Facilities	Program - FTA 53	RW <sup>39</sup> CON		1,447,000	977,000	807,000	807,000				4,038,00
* Funding	Adency: Va	rious Agencies	3	Total:		1,447,000	977,000	807,000	807,000				4,038,00
r unumg r	agency. val	nous Agenoles	3	i olai.		1,447,000	911,000	007,000	007,000				4,030,00

25	Official	08/17/2023	GGUTIERR	Amer	ndment - Cost/S	Scope/Sch. Char	nge		13	19	,502,000		
* FTA Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund S	ource 1 of 5			PE							· <u></u>		
		5 5 1111 5	FT4 5000	RW									
* Fund Ty	ype: Bus and	Bus Facilities Prog	gram - FTA 5339	CON		1,447,000	977,000	807,000	807,000	)			4,038,000
* Funding	g Agency: Var	rious Agencies		Total:		1,447,000	977,000	807,000	807,000	1			4,038,000
* FTA Fu	nds -				PRIOR	24-2	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund S	ource 2 of 5			PE									
* Fund Ty	ype: FTA5307	7 - Urbanized Area	Formula	RW			_						
Program				CON		5,780,00							5,780,000
* Funding	g Agency: Var	rious Agencies		Total:		5,780,00	00						5,780,000
* Local F	unds -				PRIOR	24-25	25-26	<u>26-27</u>	27-28	<u>28-29</u>	29-30	BEYOND	TOTAL
* Fund S	ource 3 of 5			PE									
* Fund Ty	ype: Local Tra	ansportation Funds	<b>S</b>	RW		0.770.000	4 505 000	705.000	705.000				5.075.000
		rious Agencies		CON		2,770,000	1,535,000						5,875,000
	y Agency. Vai	lous Agencies		Total:		2,770,000	1,535,000	785,000	785,000				5,875,000
* Local F	unds -				PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund S	ource 4 of 5			PE									
* Fund Ty	ype: City Fund	ds		RW		4 070 000	000 000	000 000	000 000				2 770 000
		rious Agencies		CON Total:		1,978,000	600,000	600,000	600,000				3,778,000
- unani	y Agency. Vai	lous Agencies		Total.		1,976,000	000,000	000,000	000,000				3,776,000
* CMAQ	-				PRIOR	24-25	25-26	<u>26-27</u> <u>27</u>	7-28	28-29	29-30	BEYOND	TOTAL
* Fund S	ource 5 of 5			PE									
* Fund Tv	ype: Congesti	on Mitigation		RW									
	-	rious Agencies		CON Total:		602,000				,558,000			4,160,000 4,160,000
Project	Total:				PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-	29 29-30	BEYOND	TOTAL
				PE									
				RW		10 577 000	2 112 000	2 102 002	2 102 000	2 550 0	00		22 624 000
				CON		12,577,000	3,112,000	2,192,000	2,192,000	3,558,0	-		23,631,000
				Total:		12,577,000	3,112,000	2,192,000	2,192,000	3,558,0	UU		23,631,000



					State Hi	ghway	Syste	m							
061600000 COUNTY:	6 6421 48740 115-0000 T PROJECT ID: MPO ID.: 516000029 TUL22-10				SR-99/Caldwell Ave Interchange, Safety, and Multi- Modal Project (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75))						MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null				
			an		PHONE: (559)	365-0694			EMAIL	.: mohama	ıd.annan@dot.	ca.gov			
PROJECT	VERSIC	N HISTORY (Printe	d Version is Shad	ed)							(Dollars in v	vhole)			
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			<u>An</u>	nend No.		Prog Con	Prog RW	<u>PE</u>		
15	Active	01/15/2025	GGUTIERR		dment - Cost/Scope/Sc	h. Change			2		82,050,000	4,600,000			
14	Official		GGUTIERR		ion - Carry Over	h Changa			0		82,050,000	4,600,000			
13 12	Official Official		GGUTIERR GGUTIERR		dment - Cost/Scope/So dment - Technical Corr	-			28 27		82,050,000 82,050,000		8,750,000 8,750,000		
11	Official		GGUTIERR		dment - Cost/Scope/Sc				22		82,050,000	4,600,000			
10	Official		GGUTIERR		dment - Cost/Scope/So				21		77,168,000	4,600,000			
9	Official		GGUTIERR		dment - Cost/Scope/Sc	-			20		76,100,000	4,600,000			
8	Official		GGUTIERR		dment - Cost/Scope/Sc				16		76,100,000	4,600,000	8,750,000		
7	Official	09/20/2023	GGUTIERR		dment - Cost/Scope/Sc				15		55,627,000	4,600,000	8,000,000		
* RIP - Reg	ional Imp	rovement Program			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
* [] 0	4 -6 7	,		PE	5,000,000	2.20	20 20	202.	2. 20	20 20	20 00	<u>52.0.15</u>	5,000,000		
* Fund Sou	irce 1 of 7			RW	4,600,000								4,600,000		
Fund Type	e: STIP A	dvance Construction	n	CON	5,689,000								5,689,000		
' Fundina A	Aaencv: T	ulare County Associ	ation of										15,289,000		
Governmer		, , , , , , , , , , , , , , , , , , , ,		Total:	15,289,000								15,269,000		
* Regional -	-				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
* Fund Sou	rce 2 of 7	•		PE	3,750,000								3,750,000		
				RW											
' Fund Type	e: Region	al Sales Tax		CON	42,843,000								42,843,000		
* Funding A Governmer		ulare County Associ	ation of	Total:	46,593,000								46,593,000		
* CMAQ -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
* Fund Sou	rce 3 of 7	,		PE											
				RW											
		stion Mitigation		CON	12,200,000								12,200,000		
* Funding A Governmer		ulare County Associ	ation of	Total:	12,200,000								12,200,000		
* Other Fed	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
* Fund Sou	rce 4 of 7	•		PE											
		avirus Response and	d Relief	RW	4.404.000								4 404 000		
Supplemen	ital Appro			CON Total:	1,121,000								1,121,000		
* Funding A (FHWA)	Agency: F	ederal Highway Adn	ninistration	Total:	1,121,000								1,121,000		
RIP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
Fund Sou	rce 5 of 7	•		PE		_	_	_	_		_	_			
* Fund Type	e: COVID	Relief Funds - STIF	<b>,</b>	RW	1 211 000								1 214 000		
* Funding A				CON Total:	1,311,000								1,311,000		
State SB1	l -				DDIOD	24.25	25.26	26.27	27.20	20.20	20.20	DEVOND	TOTAL		
				PE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	TOTAL		
Fund Sou	rce 6 of 7	•		RW											
Fund Type	e: Road F	Repair and Accounta	bility Act of 2017	CON	17 010 000								17 010 000		
				CON	17,818,000								17,818,000		

17,818,000

17,818,000

Total:

\* Funding Agency: Tulare County Association of

*RSTP-		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 7 of 7	PE									
* Fund Type: STP Local	RW									
rund Type. 31F Local	CON	1,068,000								1,068,000
* Funding Agency: Tulare County Association of Governments	Total:	1,068,000		-						1,068,000
Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	8,750,000								8,750,000
	RW	4,600,000								4,600,000
	CON	82,050,000								82,050,000
	Total:	95,400,000								95,400,000

Version 15 - 01/15/2025 \*\*\*\*\*\*Deletes CMAQ funds from project in FFY 24/25 and 25/26 which were origninally programmed as AC. The full amount of CMAQ funds for the project were authorized in 23/24, eliminiating the need to use AC. Action occurred after submittal of Draft 2025 FTIP.\\gg \*\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.

\* Version 11 - 05/02/2024 \*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Adds \$4.882m of Regional Measure funds to CON in FY 23/24. Project cost increase of 5.39%.//gg

\*\*\*\*\*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\*\*\*\*\*Amendment No. 21 (A-Mod). Adds \$1.068 m of STBGP funds to CON in FY 23/24.Project cost increase of 1.19%.//gg
\*\*\*\*\*\*\*\*\*\* Version 9 - 04/10/2024 \*\*\*\*\*\*\*\*Amendment No. 20 (A-Mod). Changes the CMAQ and Advanced Construction amounts in FY 23/24 and 24/25. No change to total project cost.//gg

\*\*\*\*\*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. . //gg
\*\*\*\*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg
\*\*\*\*\*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*\*\*\*

Project data transfered from 2022 STIP.
\*\*\*\*\*\*\*\* VERSION 3 - 04/05/2022 \*\*\*\*\*\*\*\*\*

Adoption carry over. ? cp
\*\*\*\*\*\*\* VERSION 2 - 04/08/2020 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* RTIP VERSION 1 - 02/21/2020 \*\*\*\*\*\*\*\*

Adoption carry over per PPR 8/26/19. -ad

\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\* ^^^^ Version 1 - 02/15/2018 ^^^^^

Adoption new project per PPR 11/22117. - ad

**CURRENT** 

						State F	lighway	Syste	m					
DIST: 06 CT PROJI 06160000 COUNTY: Tulare Co	29 :	PPNO: 6421 ROUTE: 99	EA: 48740	CTIPS ID: 115-0000-0310 MPO ID.: TUL22-102 PM: 36.100 / 36.4		TITLE (DESCRIPT SR-99/Caldwell Av Modal Project (On 0.3 miles south of Overcrossing to 0. Overcrossing. Re- Table A-16.1, Pag	ve Interchange Route 99 in To the Avenue 28 4 miles north o construct Interd	ulare Cou 0 (Caldwe of the Aver	nty betweer ell Avenue) nue 280	State A	Aprv: 09/16 Aprv: 11/1! Il Aprv: 12 ABLE II or	5/2024 1/16/2024	「CATEGORY	
IMPLEME PROJECT				an		PHONE: (559)	365-0694			EMAII	L: mohama	ad.annan@d	dot.ca.gov	
PROJECT	VERSIC	N HISTOI	RY (Printe	d Version is Shad	led)							(Dollars	in whole)	
Version	Status	Date		Updated By	Chang	e Reason			4	Amend No.		Prog Co	on Prog	RW PE
14	Official		6/2024	GGUTIERR		on - Carry Over				0		82,050,00		
13 12	Official		3/2024	GGUTIERR		dment - Cost/Scope/	_			28 27		82,050,00		
11	Official Official		2/2024 3/2024	GGUTIERR GGUTIERR		dment - Technical Co dment - Cost/Scope/				22		82,050,00 82,050,00		
10	Official		6/2024	GGUTIERR		dment - Cost/Scope/s	•			21		77,168,00		
9	Official		0/2024	GGUTIERR		dment - Cost/Scope/	-			20		76,100,00		
8	Official	10/19	9/2023	GGUTIERR		dment - Cost/Scope/	-			16		76,100,00		
7	Official	09/20	0/2023	GGUTIERR	Amend	dment - Cost/Scope/	Sch. Change			15		55,627,00	00 4,600	,000,000,8
6	Official	02/13	3/2023	GGUTIERR	Amend	dment - Cost/Scope/S	Sch. Change			3		55,411,00	00 4,600	,000 8,000,000
* RIP - Reg	jional Imp	rovement	Program			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	<u>TOTA</u>
* Fund Sou	rce 1 of 8				PE	5,000,000								5,000,00
t Formal Toma	CTID A	d 0		_	RW	4,600,000								4,600,00
* Fund Typ	e: STIP A	dvance C	onstructio	n	CON	5,689,000								5,689,00
* Funding A Governmer		ulare Cou	nty Assoc	iation of	Total:	15,289,000								15,289,00
* Regional	-					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	<u>TOTA</u>
* Fund Sou	rce 2 of 8	i			PE	3,750,000								3,750,00
* Fund Typ	e: Region	al Sales T	ax		RW CON	42,843,000								42,843,00
* Funding A Governmer		ulare Cou	nty Assoc	iation of	Total:	46,593,000								46,593,00
* CMAQ -						PRIOR	24-25	25	i-26 26	- <u>27</u> 27-2	28 28-2	29 29-3	0 BEYONE	<u>TOTAI</u>
* Fund Sou	rce 3 of 8	;			PE									
	•				RW									
* Fund Typ	e: Conge	stion Mitig	ation		CON	6,010,000	3,687,000	2,503,	000					12,200,000
* Funding <i>A</i> Governmer		ulare Cou	nty Assoc	iation of	Total:	6,010,000	3,687,000	2,503,	000					12,200,000
* Local Fun	nds -					PRIOR	24-25		25-26	26-27	27-28	28-29	29-30 BE	YOND TOTAL
* Fund Sou	rce 4 of 8	1			PE									
		ransporta	tion Funds	s - Advance	RW CON	6,190,000	-3,687,000	2	503,000					
Construction * Funding A					Total:	6,190,000	-3,687,000		503,000					
* Other Fed	d -					PRIOR	24-25	25-26	26-27	27-28	28-20	20-20	BEYONI	<u> </u>
* Fund Sou		1			PE	INOR	<u>24-25</u>	<u>25-26</u>	<u> 20-21</u>	21-20	28-29	29-30	DE I ONL	<u> 101A</u>
* Fund Typ	e: Corona	virus Res	ponse and	d Relief	RW	4.404.005								4 .0
Supplemen * Funding <i>F</i> (FHWA)			jhway Adr	ninistration	CON Total:	1,121,000								1,121,00
* RIP -						PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYONI	D TOTA
* Fund Sou	irce 6 of 8	1			PE									
* Fund Typ	e: COVID	Relief Fu	nds - STIF	<b>o</b>	RW	4.044.000								4.044.00
•					CON	1,311,000								1,311,00
* Funding A	agency:				Total:	1,311,000								1,311,00

* State SB1 -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 7 of 8	PE									
* Fund Type Dood Daneir and Assountability Act of 2017	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	17,818,000								17,818,000
* Funding Agency: Tulare County Association of Governments	Total:	17,818,000								17,818,000
* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 8 of 8	PE									
* Fund Type: STP Local	RW									
	CON	1,068,000								1,068,000
* Funding Agency: Tulare County Association of Governments	Total:	1,068,000								1,068,000
Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	8,750,000								8,750,000
	RW	4,600,000								4,600,000
	CON	82,050,000								82,050,000
	Total:	95,400,000								95,400,000

<u>Comments:</u>
\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*

Version 1 - 05/20/24

Project data transfered from 2022 FTIP.

\*\*\*\*\*\*\*\*\*\*Version 11 - 05/02/2024 \*\*\*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Adds \$4.882m of Regional Measure funds to CON in FY 23/24. Project cost increase of 5.39%.//gg

\*\*\*\*\*\*\*\*Version 10 - 04/16/2024 \*\*\*\*\*\*\*\*Amendment No. 21 (A-Mod). Adds \$1.068 m of STBGP funds to CON in FY 23/24.Project cost increase of 1.19%.//gg

\*\*\*\*\*\*\*\*Version 9 - 04/10/2024 \*\*\*\*\*\*\*\*Amendment No. 20 (A-Mod). Changes the CMAQ and Advanced Construction amounts in FY 23/24 and 24/25. No change to total project cost.//gg

\*\*\*\*\*\*\*\*Version 8 - 10/19/2023 \*\*\*\*\*\*\*\*Amendment No. 16. Update to cost estimate.//gg

\*\*\*\*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and

reduces Regional Measure funds. . //gg
\*\*\*\*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg
\*\*\*\*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*\*\*\*\*

Project data transfered from 2022 STIP.
\*\*\*\*\*\*\* VERSION 3 - 04/05/2022 \*\*\*\*\*\*\*
\*\*\*\*\*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*\*\*\*

Adoption carry over per PPR 8/26/19. -ad \*\*\*\*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*\*\*\*

^^^^ Version 1 - 02/15/2018 ^^^^

Adoption new project per PPR 11/22117. - ad



DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for	MPO Aprv: State Aprv:
CT PROJECT ID:			MPO ID.:	Engineering. Projects are consistent with 40 CFR Part	
			TUL18-000	93.126 Exempt Tables 2 and Table 3 categories -	Federal Aprv:
COUNTY: Tulare County	ROUTE:		PM:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69))	EPA TABLE II or III EXEMPT CATEGORY Engineering studies.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: Gabriel Gutierrez PHONE: (559) 623-0465 EMAIL: ggutierrez@tularecog.org

PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in wh	ole)	
Version	Status	<u>Date</u>	Updated By	Change Rea	ason_				Amend No.		Prog Con	Prog RW	<u>PE</u>
14	Active	01/15/2025	GGUTIERR	Amendmen	t - Cost/Scop	e/Sch. Char	nge		2		404,000		
13	Official	01/03/2025	GGUTIERR	Amendmen	t - Cost/Scop	e/Sch. Char	nge		1		303,000		
12	Official	09/16/2024	GGUTIERR	Adoption - C	Carry Over				0		202,000		
11	Official	05/03/2024	GGUTIERR	Amendmen	t - Cost/Scop	e/Sch. Char	nge		22	32	2,912,000		
10	Official	11/28/2023	GGUTIERR	Amendmen	t - Cost/Scop	e/Sch. Char	nge		18		404,000		
9	Official	12/19/2022	GGUTIERR	Amendmen	t - Cost/Scop	e/Sch. Char	nge		2		303,000		
8	Official	08/15/2022	GGUTIERR	Adoption - C	Carry Over				0		101,000		
7	Official	11/05/2021	GGUTIERR	Amendmen	t - Cost/Scop	e/Sch. Char	nge		9	(	6,158,000		
6	Official	05/10/2021	GGUTIERR	Amendmen	t - Cost/Scop	e/Sch. Char	ige		3		508,000		
* CMAQ -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 1 of 3			PE									
i una coa	100 1 01 0			RW									
* Fund Type	e: Congesti	on Mitigation		CON					2,000				2,000
* Funding A (FHWA)	Agency: Fed	deral Highway Adı	ministration	Total:					2,000				2,000
* Regional	-				PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 2 of 3			PE									
* Fund Tyn	e: Regional	Sales Tay		RW									
i dila i ypi	c. regional	Oales Tax		CON					400,000				400,000
* Funding A Governmer		are County Assoc	iation of	Total:					400,000				400,000
* RSTP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
* Fund Sou	rce 3 of 3			RW									
* Fund Type	e: STP Loc	al		CON					2,000				2,000
* Funding A	Agency: Var	ious Agencies		Total:					2,000				2,000
Project To	otal:				DDIOD	24.25	25.26	26.27	27.20	20.20	20.20	PEVOND	TOTAL
. 10,000 10				D.E.	PRIOR	<u>24-25</u>	25-26	<u>26-27</u>	<u>27-28</u>	28-29	29-30	BEYOND	TOTAL
				PE									
				RW									
				CON					404,000				404,000
				Total:					404,000				404,000

group list which was split from CTIPS ID No. 115-0000-0309.//gg

\*\*\*\*\*\*\*\*\*\*\*DFTIP Version 1 - 05/23/2018\*\*\*\*\*\*\*\*\*\*Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg



Comments:

\*\*\*\*\*\*\*\*\* Version 14 - 01/15/2025 \*\*\*\*\*\*\*\*\*\*Adds one new project ot the group list.//gg

\*\*\*\*\*\*\*\* Version 13 - 01/02/2025 \*\*\*\*\*\*\*\*\*Adds one new project to the group list.//gg

\*\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.

\*\*\*\*\*\*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg

\*\*\*\*\*\*\*\*\*\*Version 10 - 11/27/2023 \*\*\*\*\*\*\*Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List//gg

<sup>\*\*\*\*\*\*\*\*</sup> Version 2 - 12/17/2022 \*\*\*\*\*\*\*\*Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 03/08/22 \*\*\*\*\*\*\*

Project data transfered from 2020 FTIP.

<sup>\*\*\*\*\*\*\*\*</sup> Version 7 - 11/03/2021 \*\*\*\*\*\*\*Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg
\*\*\*\*\*\*\*\* Version 6 - 05/10/2021 \*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg

<sup>\*\*\*\*\*\*\*\*\*</sup> DFTIP Version 1 - 10/21/2020\*\*\*\*\*\*\*\*\*\*\*Carryover from 2019 FTIP.

<sup>\*\*\*\*\*\*\*\*</sup> Version 4 - 05/28/2020 \*\*\*\*\*\*\*\* Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
\*\*\*\*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\*\*\* Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for	MPO Aprv: 01/03/2025 State Aprv:
CT PROJECT ID:			MPO ID.: TUL18-000	Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -	Federal Aprv:
COUNTY: Tulare County	ROUTE:		PM:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69))	EPA TABLE II or III EXEMPT CATEGORY Engineering studies.

IMPLEMENTING AGENCY: Various Agencies

PHONE: (559) PROJECT MANAGER: Gabriel Gutierrez 623-0465 EMAIL: ggutierrez@tularecog.org

PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in wh	nole)	
Version	Status	<u>Date</u>	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	PE
13	Official	01/03/2025	GGUTIERR	Amend	ment - Cost/Scop	e/Sch. Chan	ige		1		303,000		
12	Official	09/16/2024	GGUTIERR	Adoptio	on - Carry Over				0		202,000		
11	Official	05/03/2024	GGUTIERR	Amend	ment - Cost/Scop	e/Sch. Chan	ige		22	32	2,912,000		
10	Official	11/28/2023	GGUTIERR	Amend	ment - Cost/Scop	e/Sch. Chan	ige		18		404,000		
9	Official	12/19/2022	GGUTIERR	Amend	ment - Cost/Scop	e/Sch. Chan	ige		2		303,000		
8	Official	08/15/2022	GGUTIERR	Adoptio	on - Carry Over				0		101,000		
7	Official	11/05/2021	GGUTIERR	Amend	ment - Cost/Scop	e/Sch. Chan	ige		9	(	6,158,000		
6	Official	05/10/2021	GGUTIERR	Amend	ment - Cost/Scop	e/Sch. Chan	ige		3		508,000		
5	Official	02/22/2021	GGUTIERR	Adoptio	on - Carry Over				0		400,000		
* CMAQ -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 3			PE									
i una ooc	100 1 01 0			RW									
* Fund Typ	e: Congesti	on Mitigation		CON					2,000				2,000
* Funding A	Agency: Fed	deral Highway Ad	ministration	Total:					2,000				2,000
(FHWA)				i otai.					2,000				2,000
* Regional	-				PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 2 of 3			PE									
		0-1 T-		RW									
- Funa Typ	e: Regional	Sales Lax		CON					300,000				300,000
* Funding A Governme		are County Assoc	ciation of	Total:					300,000				300,000
* RSTP -					PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 3 of 3			PE									
i una soc	1100 3 01 3			RW									
* Fund Typ	e: STP Loc	al		CON					1,000				1,000
* Funding A	Agency: Var	ious Agencies		Total:					1,000				1,000
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
-				PE	. 10010							22.0112	. 3171
				RW									
									303 000				202 000
				CON					303,000				303,000
				Total:					303,000				303,000

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 13 - 01/02/2025 \*\*\*\*\*\*\*\*Adds one new project to the group list.//gg
\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.

\*\*\*\*\*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg

\*\*\*\*\*\*\*\* Version 10 - 11/27/2023 \*\*\*\*\*\*\*Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List//gg

\*\*\*\*\*\*\*\* Version 2 - 12/17/2022 \*\*\*\*\*\*\*Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg

\*\*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\*\*

Project data transfered from 2020 FTIP.

\*\*\*\*\*\*\*\*\*\*Version 7 - 11/03/2021 \*\*\*\*\*\*\*\*\*Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg
\*\*\*\*\*\*\*\* Version 6 - 05/10//2021 \*\*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg

\*\*\*\*\*\*\*\* Version 4 - 05/28/2020 \*\*\*\*\*\*\*\* Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
\*\*\*\*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\*\*\* Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to 

listed project.//gg
\*\*\*\*\*\*\*Version 1 - 03/19/2018 \*\*\*\*\*\*\*Amendment No. 16. Add new grouped projec



DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO:	EA:	CTIPS ID: 215-0000-0801 MPO ID.: TUL25-001 PM:	TITLE (DESCRIPTION): Porterville Street Realignment (In the City of Porterville, located immediately northwest of the Porterville Municipal Airport; extension of West Street and construction of two new roundabouts (2022 RTP, Table F-6.1, page E-14.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
					Null

IMPLEMENTING AGENCY: Porterville, City of PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462  ${\sf EMAIL: jsanchez@ci.porterville.ca.us}$ 

PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in	whole)	
Version	Status	<u>Date</u>	Updated By	Change R	eason			Ar	mend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	01/15/2025	GGUTIERR	Amendme	nt - Cost/Sco	pe/Sch. Change			2		13,137,000	1,400,000	900,000
1	Official	09/16/2024	GGUTIERR	Adoption -					0		12,000,000	1,400,000	900,000
* Federal D	Disc				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 3			PE									
*FT			24 /0	RW									
Project Fu		ated App. Act 202	24 /Community	CON		3,500,000							3,500,000
* Funding / (FHWA)	Agency: Fed	deral Highway Adı	ministration	Total:		3,500,000							3,500,000
* Regional	-				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 2 of 3			PE	900,000								900,000
* Fund Tun	e: Regional	Colon Toy		RW		1,400,000							1,400,000
runa iya	be. Regional	Sales Tax		CON		8,500,000							8,500,000
* Funding A Governme		are County Assoc	ciation of	Total:	900,000	9,900,000							10,800,000
* CMAQ -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 3 of 3			PE									
* Fund Tyr	ne: Congesti	on Mitigation		RW									
				CON		1,137,000							1,137,000
* Funding A		are County Assoc	iation of	Total:		1,137,000							1,137,000
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	900,000								900,000
				RW	,	1,400,000							1,400,000
				CON		13,137,000							13,137,000
				Total:	900,000	14,537,000						,	15,437,000



Comments:

\*\*\*\*\*\*\*\*\* Version 2 - 01/15/2025 \*\*\*\*\*\*\*\*Adds \$1.137 million of CMAQ to the CON phase in FFY 24/25. //gg

\*\*\*\*\*\*\*\*\* Version 1 - 05/24/2024 \*\*\*\*\*\*\*\*Carryover from 2023 FTIP. Project awarded under CPFCDS Cycle 3 (Demo ID CAA95).

DIST: PPNO: CTIPS ID: 215-0000-0801 CT PROJECT ID: MPO ID.: TUL25-001

PM:

ROUTE:

Porterville Street Realignment (In the City of Porterville, located immediately northwest of the Porterville Municipal Airport; extension of West Street and construction of two new roundabouts (2022 RTP, Table F-6.1, page E-14.)

TITLE (DESCRIPTION):

MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024

EPA TABLE II or III EXEMPT CATEGORY

(Dollars in whole)

1,400,000

12,000,000

14,300,000

Null

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: Javier Sanchez

COUNTY:

**Tulare County** 

PHONE: (559) 782-7462 EMAIL: jsanchez@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Updated By Change Reason Amend No. **Prog Con** Prog RW <u>PE</u> Status Date Official 09/16/2024 **GGUTIERR** 12,000,000 1,400,000 900,000 Adoption -\* Federal Disc. -**PRIOR** <u>24-2</u>5 <u>25-2</u>6 **BEYOND TOTAL** 26-27 27-28 28-29 29-30 \* Fund Source 1 of 2 PE RW \* Fund Type: Consolidated App. Act 2024 /Community CON 3.500.000 3.500.000 Project Fund Total: 3,500,000 3,500,000 \* Funding Agency: Federal Highway Administration \* Regional -27-28 28-29 **BEYOND** TOTAL **PRIOR** 24-25 25-26 26-27 29-30 PΕ 900,000 900,000 \* Fund Source 2 of 2 RW 1,400,000 1,400,000 \* Fund Type: Regional Sales Tax CON 8,500,000 8,500,000 \* Funding Agency: Tulare County Association of Total: 900,000 9,900,000 10,800,000 Governments Project Total: PRIOR BEYOND TOTAL 24-25 25-26 26-27 27-28 28-29 29-30 PΕ 900,000 900,000

1,400,000

12,000,000

13,400,000

RW

CON

Total:

900,000



Comments:
\*\*\*\*\*\*\* Version 1 - 05/24/2024 \*\*\*\*\*\*\*\*Carryover from 2023 FTIP. Project awarded under CPFCDS Cycle 3 (Demo ID CAA95).

# Attachment 2 Grouped Project Listings

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:17 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

3923 BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	615,000			41,093					656,093
R/W	20,000								20,000
CON	1,600,000								1,600,000
Total	2,235,000			41,093					2,276,093
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,235,000			41,093					2,276,093
Local Match									
LSSRP Bond									
Local AC									
Total	2,235,000			41,093					2,276,093
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	615,000			41,093					656,093
Local Match									
LSSRP Bond									
Local AC									
Total	615,000			41,093					656,093
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,600,000							-	1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Project #:

5946(138)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3927 BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000			38,064					538,064
R/W	20,000			2,645					22,645
CON	1,100,000	175,594							1,275,594
Total	1,620,000	175,594		40,709					1,836,303
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	460,356	1,129,283		36,040					1,625,679
Local Match	185,814	20,141		4,669					210,624
LSSRP Bond									
Local AC	973,830	-973,830							
Total	1,620,000	175,594		40,709					1,836,303
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650			33,698					476,348
Local Match	57,350			4,366					61,716
LSSRP Bond									
Local AC									
Total	500,000			38,064					538,064
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	17,706			2,342					20,048
Local Match	2,294			303					2,597
LSSRP Bond									
Local AC									
Total	20,000			2,645					22,645
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,129,283							1,129,283
Local Match	126,170	20,141							146,311
LSSRP Bond	İ								
Local AC	973,830	-973,830							
Total	1,100,000	175,594							1,275,594

Project #: 5946(139)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4413 BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge,

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000			710,000				1,000,000	2,210,000
R/W								500,000	500,000
CON								15,617,000	15,617,000
Total	500,000			710,000				17,117,000	18,327,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000	568,000				13,693,600	14,661,600
Local Match	100,000			142,000				3,423,400	3,665,400
LSSRP Bond									
Local AC	400,000		-400,000						
Total	500,000			710,000				17,117,000	18,327,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000	568,000				800,000	1,768,000
Local Match	100,000			142,000				200,000	442,000
LSSRP Bond									
Local AC	400,000		-400,000						
Total	500,000			710,000				1,000,000	2,210,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								400,000	400,000
Local Match	0							100,000	100,000
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								12,493,600	12,493,600
Local Match								3,123,400	3,123,400
LSSRP Bond									
Local AC									
Total								15,617,000	15,617,000

Project #: 5946(180)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

**Tulare County** 

Responsible Agency HBP-ID Project Description

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4739 BRIDGE NO. 46C0118, AVENUE 404 OVER COTTONWOOD CREEK, 0.1 MI WEST OF SR 245. Replace 1-lane timber bridge with 1-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		600,000							600,000
R/W					20,000				20,000
CON							2,100,000		2,100,000
Total		600,000			20,000		2,100,000		2,720,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		531,180			17,706		1,859,130		2,408,016
Local Match		68,820			2,294		240,870		311,984
LSSRP Bond									
Local AC									
Total		600,000			20,000		2,100,000		2,720,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		531,180							531,180
Local Match		68,820							68,820
LSSRP Bond									
Local AC									
Total		600,000							600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,859,130	•	1,859,130
Local Match							240,870		240,870
LSSRP Bond									
Local AC									
Total	İ						2,100,000		2,100,000

Project #: 5946(210)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4429 BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge. No added lane capacity

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000	200,000							630,000
R/W		75,000							75,000
CON		3,360,000	3,096,016						6,456,016
Total	430,000	3,635,000	3,096,016						7,161,016
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679	243,458	5,715,511						6,339,647
Local Match	49,321	416,935	355,113						821,369
LSSRP Bond									
Local AC		2,974,608	-2,974,608						
Total	430,000	3,635,000	3,096,016						7,161,016
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679	177,060							557,739
Local Match	49,321	22,940							72,261
LSSRP Bond									
Local AC									
Total	430,000	200,000							630,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			5,715,511						5,715,511
Local Match		385,392	355,113						740,505
LSSRP Bond									
Local AC		2,974,608	-2,974,608						
Total		3,360,000	3,096,016						6,456,016

Project #: 5946(170) 5946(217)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,059,900								2,059,900
R/W	20,000	75,000							95,000
CON				9,000,000					9,000,000
Total	2,079,900	75,000		9,000,000					11,154,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,079,900	75,000		9,000,000					11,154,900
Local Match									
LSSRP Bond									
Local AC									
Total	2,079,900	75,000		9,000,000					11,154,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,059,900								2,059,900
Local Match									
LSSRP Bond									
Local AC									
Total	2,059,900								2,059,900
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,000	75,000							95,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000	75,000							95,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				9,000,000					9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				9,000,000					9,000,000

Project #: 5946(106)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4828 BRIDGE NO. 46C0215, ROAD 16 OVER HOMELAND CANAL, 1.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			280,000						280,000
R/W						75,000			75,000
CON								950,000	950,000
Total			280,000			75,000		950,000	1,305,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			247,884			66,398		841,035	1,155,317
Local Match			32,116			8,603		108,965	149,684
LSSRP Bond									
Local AC									
Total			280,000			75,000		950,000	1,305,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			247,884						247,884
Local Match			32,116						32,116
LSSRP Bond									
Local AC									
Total			280,000						280,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								841,035	841,035
Local Match								108,965	108,965
LSSRP Bond									
Local AC									
Total								950,000	950,000

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Project #: 5946(222)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4827 BRID

4827 BRIDGE NO. 46C0216, ROAD 16 OVER HOMELAND CANAL, 3.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			326,000						326,000
R/W						75,000			75,000
CON								1,115,000	1,115,000
Total			326,000			75,000		1,115,000	1,516,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,608			66,398		987,110	1,342,115
Local Match			37,392			8,603		127,891	173,885
LSSRP Bond									
Local AC									
Total			326,000			75,000		1,115,000	1,516,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,608						288,608
Local Match			37,392						37,392
LSSRP Bond									
Local AC									
Total			326,000						326,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								987,110	987,110
Local Match								127,891	127,891
LSSRP Bond									
Local AC									
Total								1,115,000	1,115,000

Project #: 5946(223)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

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Tulare County 4742 BRIDGE NO. 46C0225, AVENUE 432 OVER FRIANT-KERN CANAL, AT ROAD 144. Rehabilitate 2-lane bridge. Not capacity increasing. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE PE	1 1101	22/20	20/24	24/20	685,000	20/21	21720	Beyond	685,000
R/W					085,000			100,000	100,000
CON								3,920,000	3,920,000
Total					685,000			4,020,000	4,705,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					606,431			3,558,906	4,165,337
Local Match					78,570			461,094	539,664
LSSRP Bond					2,2			,,,,,,	
Local AC									
Total					685,000			4,020,000	4,705,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					606,431				606,431
Local Match					78,570				78,570
LSSRP Bond									
Local AC									
Total					685,000				685,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,470,376	3,470,376
Local Match								449,624	449,624
LSSRP Bond									
Local AC									
Total								3,920,000	3,920,000

Project #: 5946(224)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

3926 BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	244,000								244,000
CON							3,412,500		3,412,500
Total	844,000						3,412,500		4,256,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	844,000						3,412,500		4,256,500
Local Match									
LSSRP Bond									
Local AC									
Total	844,000						3,412,500		4,256,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	244,000							-	244,000
Local Match									•
LSSRP Bond									
Local AC									
Total	244,000								244,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,412,500	,	3,412,500
Local Match							-, ,-,-		-, ,
LSSRP Bond									
Local AC									
Total							3,412,500		3,412,500

Project #: 5946(140)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4737 BRIDGE NO. 46C0313, M276 OVER KRAMER CREEK, 3.7 MI N OF M296. Standalone Scour Countermeasure Project.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			180,000						180,000
R/W								20,000	20,000
CON								420,000	420,000
Total			180,000					440,000	620,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			159,354					389,532	548,886
Local Match			20,646					50,468	71,114
LSSRP Bond									
Local AC									
Total			180,000					440,000	620,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			159,354						159,354
Local Match			20,646						20,646
LSSRP Bond									
Local AC									
Total			180,000						180,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
Total								20,000	20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								371,826	371,826
Local Match					İ			48,174	48,174
LSSRP Bond									
Local AC									
Total					İ			420,000	420,000

Caltrans, Division of Local Assistance

Project #: 5946(225)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	605,000								605,000
R/W	20,000								20,000
CON					2,400,000				2,400,000
Total	625,000				2,400,000				3,025,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	625,000				2,400,000				3,025,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000				2,400,000				3,025,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	605,000								605,000
Local Match									
LSSRP Bond									
Local AC									
Total	605,000								605,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,000								20,000
Local Match	,								
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,400,000				2,400,000
Local Match					·				·
LSSRP Bond									
Local AC									
Total					2,400,000				2,400,000

Project #: 5946(142)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3929 BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge

3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W			100,000						100,000
CON				1,100,000					1,100,000
Total	500,000		100,000	1,100,000					1,700,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000		100,000	1,100,000					1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		100,000	1,100,000					1,700,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,100,000					1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,100,000					1,100,000

Project #: 5946(143)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000	43,402							543,402
R/W	100,000								100,000
CON	1,068,716	200,000							1,268,716
Total	1,668,716	243,402							1,912,118
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,668,716	243,402							1,912,118
Local Match									
LSSRP Bond									
Local AC									
Total	1,668,716	243,402							1,912,118
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000	43,402							543,402
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	43,402							543,402
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,716	200,000							1,268,716
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,716	200,000							1,268,716

Project #:

5946(115) 5946(199)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Pro
PE	238,200								238,200	594
R/W										
CON	476,530								476,530	İ
Total	714,730								714,730	
und Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	210,878	421,872							632,750	
Local Match	81,980								81,980	
LSSRP Bond										
Local AC	421,872	-421,872								
Total	714,730								714,730	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	210,878								210,878	
Local Match	27,322								27,322	
LSSRP Bond										
Local AC										
Total	238,200								238,200	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$		421,872							421,872	
Local Match	54,658								54,658	
LSSRP Bond										
Local AC	421,872	-421,872								
Total	476,530								476,530	Ī

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

4422 BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	898,700								898,700
R/W									
CON								3,668,300	3,668,300
Total	898,700							3,668,300	4,567,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	795,619							3,247,546	4,043,165
Local Match	103,081							420,754	523,835
LSSRP Bond									
Local AC									
Total	898,700							3,668,300	4,567,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	795,619								795,619
Local Match	103,081								103,081
LSSRP Bond									
Local AC									
Total	898,700								898,700
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,247,546	3,247,546
Local Match								420,754	420,754
LSSRP Bond									
Local AC									
Total								3,668,300	3,668,300

Project #: 5946(169)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

4834 BRIDGE NO. PM00237, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Tulare. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					132,400				132,400
R/W									
CON								529,600	529,600
Total					132,400			529,600	662,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					105,920			423,680	529,600
Local Match					26,480			105,920	132,400
LSSRP Bond									
Local AC									
Total					132,400			529,600	662,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					105,920				105,920
Local Match					26,480				26,480
LSSRP Bond									
Local AC									
Total					132,400				132,400
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								423,680	423,680
Local Match								105,920	105,920
LSSRP Bond									
Local AC				_					
Total								529,600	529,600

Project #: 5946(211)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

4863 BRIDGE NO. PM00245, Bridge Preventive Maintenance Program (BPMP), various bridges in Tulare County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						322,000			322,000
R/W									
CON								968,000	968,000
Total						322,000		968,000	1,290,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						257,600		774,400	1,032,000
Local Match						64,400		193,600	258,000
LSSRP Bond									
Local AC									
Total						322,000		968,000	1,290,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						257,600			257,600
Local Match						64,400			64,400
LSSRP Bond									
Local AC									
Total						322,000			322,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								774,400	774,400
Local Match								193,600	193,600
LSSRP Bond									
Local AC									
Total								968,000	968,000

Project #: 5946(201)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

BRIDGE NO. PM00246, Bridge Preventive Maintenance Program (BPMP), various bridges in Tulare County. See Caltrans Local Assistance **Tulare County** HBP website for backup list of projects.

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Pro
PE						540,000			540,000	594
R/W										]
CON								1,619,000	1,619,000	
Total						540,000		1,619,000	2,159,000	]
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
Fed \$						432,000		1,295,200	1,727,200	
Local Match						108,000		323,800	431,800	
LSSRP Bond										
Local AC										
Total						540,000		1,619,000	2,159,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$						432,000			432,000	
Local Match						108,000			108,000	
LSSRP Bond										
Local AC										
Total						540,000			540,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
Fed \$								1,295,200	1,295,200	1
Local Match								323,800	323,800	
LSSRP Bond										
Local AC										
Total								1,619,000	1,619,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

**Tulare County** 

BRIDGE NO. PM00247, Bridge Preventive Maintenance Program (BPMP), various bridges in Tulare County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Proj
PE						939,000			939,000	5946
R/W										]
CON								2,817,000	2,817,000	
Total						939,000		2,817,000	3,756,000	]
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
Fed \$						751,200		2,253,600	3,004,800	
Local Match						187,800		563,400	751,200	1
LSSRP Bond										1
Local AC										]
Total						939,000		2,817,000	3,756,000	]
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
Fed \$						751,200			751,200	
Local Match						187,800			187,800	
LSSRP Bond										
Local AC										
Total						939,000			939,000	]
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
Fed \$								2,253,600	2,253,600	1
Local Match								563,400	563,400	1
LSSRP Bond										
Local AC										
Total								2,817,000	2,817,000	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 20

#### Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,800,149	2,644,195	6,911,357	10,745,133	3,130,057	1,573,595	5,271,630	27,464,608	67,540,723
Local Match	520,195	505,895	445,267	146,669	107,344	377,405	240,870	5,779,292	8,122,937
LSSRP Bond									
Local AC	1,795,702	1,578,906	-3,374,608						
Total for all Phases	12,116,046	4,728,996	3,982,016	10,891,802	3,237,400	1,951,000	5,512,500	33,243,900	75,663,660

## Tulare County Association of Governments 2025 FTIP

#### Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID: 215-0000-0741

				Amounts in \$1,000's						
Agency	Project Title	Project Description	Fund Source	Prior	24/25	25/26	26/27	27/28	Future	Total Project Cost
Visalia		Purchase of 4 new buses to replace existing	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$0	\$4,400
Visalia	Purchases	Visalia City Transit buses	Local City Funds	\$0	\$600	\$600	\$600	\$600	\$0	ψ1,100
Porteville		Purchase of new buses to replace existing	FTA 5339	\$0	\$170	\$170	\$170	\$170	\$0	\$3,680
1 0110 11110	Purchases	buses	LTF	\$0	\$750	\$750	\$750	\$750	\$0	φ0,000
Porterville		Purchase of new buses to replace existing	FTA 5339	\$0	\$640	\$170	\$0	\$0	\$0	\$1,720
1 61161 11116	Purchases	buses	LTF	\$0	\$160	\$750	\$0	\$0	\$0	Ψ1,7.20
TCRTA	TCRTA Bus	Purchase 1 (one) new replacement van	FTA 5339	\$0	\$137	\$137	\$137	\$137	\$0	\$688
TOKIT	Replacement	r dends i fone, new replacement van	LTF	\$0	\$35	\$35	\$35	\$35	\$0	φοσο
Porterville	Non-Revenue Support	Purchase non-revenue support vehicles	FTA 5307	\$0	\$340	\$0	\$0	\$0	\$0	\$425
Torrerville	Vehicles	Torchase normevenue support verticles	LTF	\$0	\$85	\$0	\$0	\$0	\$0	Ψ420
Porterville		Purchase replacement revenue vehicles for	FTA 5307	\$0	\$5,440	\$0	\$0	\$0	\$0	\$6,800
Torrerville	Vehicles	fixed route	LTF	\$0	\$1,360	\$0	\$0	\$0	\$0	φ0,000
Calvans	'	Purchase of new vans for Calvans vanpool program	CMAQ	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Visalia		Purchase of 2 (two) zero emission buses to	CMAQ	\$0	\$1,660	\$0	\$0	\$0	\$0	\$3,038
Visalia	Emission Buses			\$0	\$1,378	\$0	\$0	\$0	\$0	φο,οσο

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

## Tulare County Association of Governments 2025 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID: 215-0000-0741

Agency	Project Title	Project Description	Fund Source	Prior	24/25	25/26	26/27	27/28	Future	Total Project Cost
TCRTA	TCRTA Zero Emission	Purchase of 2 (two) zero emission buses to	CMAQ	\$0	\$1	\$0	\$0	\$0	\$1,899	\$2,280
ICRIA	Buses	replace existing buses	LTF	\$0	\$380	\$0	\$0	\$0	\$0	\$2,200
2025 FTIP Ame	025 FTIP Amendment No. 2					•		•	•	

	Programming Amounts (in \$1,000's)											
Fund Type	24/25	25/26	26/27	27/28								
FTA 5339	\$1,447	\$977	\$807	\$807								
FTA 5307	\$5,780	\$0	\$0	\$0								
LTF	\$2,770	\$1,535	\$785	\$785								
Local City Funds	\$1,978	\$600	\$600	\$600								
CMAQ	\$2,261	\$0	\$0	\$0								
TOTALS	\$14,236	\$3,112	\$2,192	\$2,192								

## Tulare County Association of Governments (TCAG) 2025 FTIP

#### Grouped Projects for Engineering

(CTIPS ID: 215-0000-0753)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Type	Prior	24/25	25/26	26/27	27/28	Total
Dinina	Road 56 and Avenue 416 Roundabout	In the County of Tulare (approximately 0.5 mi. west of the City of Dinuba), at the intersection of Road 56 and Avenue 416; construct roundabout	CMAQ	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	
Farmersville	Road 168 and E. Walnut Street Roundabout	In the City of Farmersville, at the intersection of Road 168 and E. Walnut Street; construct roundabout	CMAQ	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	
Tulare County	Spruce Road Safety Improvements and Congestion Relief Project	In the County of Tulare, at the intersection of Avenue 256 and Road 204 (Spruce Road); signalization of intersection	STBGP	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	
Tulare County	Avenue 192 and Road 192 Farm to Market Project	In the County of Tulare, on Avenue 192 and Road 192; Farm to Market Corridor Repairs	STBGP	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	φισι
025 FTIP Ame	endment No. 2								

New Project

Programming Amounts (in \$1,000's)										
Fund Type	24/25	25/26	26/27	27/28						
CMAQ	\$0	\$0	\$0	\$2						
STBGP	\$0	\$0	\$0	\$2						
Regional Measure	\$0	\$0	\$0	\$400						
TOTALS	\$0	\$0	\$0	\$404						