

210 N. Church Street Suite B. Visalia, California 93291 Phone (559)-623-0450 FAX (559)-733-6720 www.tularecog.org

**DATE:** August 6, 2025

**TO:** Interagency Consultation Partners and Public

**FROM:** Amie Kane, TCAG Staff

RE: Availability of Draft Amendment No. 14 to the 2025 FTIP for Interagency

Consultation and Public Review

The Tulare County Association of Governments (TCAG) is proposing a formal amendment (Type-3) to its Board-approved 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (Federal Fiscal Years 24/25, 25/26, 26/27, and 27/28) of federal and other funding sources for projects in Tulare County. Amendment No. 14 consists of the following changes:

CTIPS ID No. 215-0000-0807: Grouped Projects for Railroad/Highway Crossings – Section 130 Program. New group list for 2025 FTIP.

**CMAQ Revenue Adjustment:** Adjusts the revenue amounts for CMAQ to reflect the over-delivery in FFY 23/24 and inter-regional loan of CMAQ apportionments in FFY 24/25 and payback in 26/27 and 27/28.

#### **Project List**

Attachment 1 includes a summary of programming changes that result from Amendment No. 14. These projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP), which was adopted by TCAG on August 15, 2022. The attachment also includes the CTIPS project listings for the proposed project changes.

#### **Updated Financial Plan**

Attachment 2 consists of the Financial Summary Tables from the 2025 FTIP which have been updated to include the project list as provided in Attachment 1. Attachment 3 consists of the MPO Fund Type Report. Attachment 4 is the grouped project listings.

### **Conformity Requirements**

The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the project and/or project

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

phases contained in Amendment No. 14 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

Per TCAG's adopted Public Participation Plan, the public review and comment period is open for 14 days beginning on Thursday, August 7, 2025 and ending on Wednesday, August 20, 2025. Amendment No. 14 to the 2025 FTIP is posted on the TCAG website for public review at: <a href="https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/">https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/</a>. All comments are due to TCAG by Wednesday, August 20, 2025.

The 2025 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have any questions regarding this amendment or wish to submit comments, please contact Amie Kane at (559) 623-0465 or akane@tularecag.ca.gov.

Attachment 1: Summary of Changes Table and CTIPS project listings

Attachment 2: Financial Summary Tables Attachment 3: MPO Fund Type Report Attachment 4: Grouped Project Listings

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

# Attachment 1 Summary of Changes Table and CTIPS Project Listings

# Summary of Changes TCAG 2025 FTIP Amendment No. 14 (Type 3-Formal Amendment)

						(Dollars	rounaea to	tnousanas)						
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost		Total Project Cost Change	% Change	Comments
			Grouped Projects for		\$0	\$550,000	24/25	Railway- Highway Crossings	\$550,000				N/A	New group listed project per request from
New	215-0000-0807		Railroad/Highway Crossings - Section 130 Program	CON	\$0	\$1,450,000	26/27	Railway- Highway Crossings	\$1,450,000	\$0	\$2,000,000	\$2,000,000		Caltrans HQ.
								Total	\$2,000,000					

Summary of Net Change by FFY												
Fund Type	24/25	25/26	26/27	27/28	Total							
Railway-Highway Crossings	\$550,000	\$0	\$1,450,000	\$0	\$2,000,000							
Total	\$550,000	\$0	\$1,450,000	\$0	\$2,000,000							

Barrana Oak	Existing/New	Revenue Fund Type	Description of Change	Prior Revenue Amount	Current Revenue Amount	FFY	Net Change	Total Revenue Change	% Change
			Adjust CMAQ apportionment	\$393,000	\$8,393,000	24/25	\$8,000,000		
Revenue Only			amounts to reflect over-delivery in	\$6,785,000	\$6,785,000	25/26	\$0	\$0	0%
	Existing	CMAQ	23/24 and borrowed apportionments in 24/25 and payback in 26/27 and 27/28	\$6,920,000	\$420,000	26/27	(\$6,500,000)		0/6
				\$7,057,000	\$5,557,000	27/28	(\$1,500,000)		
						Total	SO.	,	

Sum of Net Change (Revenue Only)												
Fund Type	24/25	25/26	26/27	27/28	Total							
CMAQ	\$8,000,000	\$0	(\$6,500,000)	(\$1,500,000)	\$0							
Total	\$8,000,000	\$0	(\$6,500,000)	(\$1,500,000)	\$0							

#### **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) **Local Highway System**

DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO:	EA:	CTIPS ID: 215-0000-0807 MPO ID.: TUL12-155 PM:	TITLE (DESCRIPTION): Grouped Projects for Railroad/Highway Crossings Section 130 Program (In Tulare County: Grouped Projects for Railroad/Highway Crossings - Section Program. (2022 RTP, Table F-14.1))	State Aprv:
IMPLEMENTING AC PROJECT MANAGE				PHONE: (559) 623-0450	EMAIL: ggutierrez@tularecag.ca.gov
PROJECT VERSIO	N HISTORY (	Printed	d Version is Shaded)		(Dollars in whole)

PROJECT \	VERSION H	ISTORY (Printed Vers	ion is Shaded)						(D	ollars in who	ole)	
Version	Status	Date	Updated By	Change Reas	<u>on</u>		Amend I	No.		Prog Con	Prog RW	PE
1	Active	08/06/2025	GGUTIERR	Amendment -	New Project			14	2	2,000,000		
				55165	0.4.0=						551/01/5	TOT.1
* Local Rail -				PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
* Fund Source	e 1 of 1		PE									
			RW									
* Fund Type:	RAILWAY-I	HIGHWAY CROSSING	GS CON		550,000		1,450,000					2,000,000
* Funding Ag	ency: Caltra	ins	Total:		550,000		1,450,000					2,000,000



Comments:
\*\*\*\*\*\*\*\* Version 1 - 08/05/2025 \*\*\*\*\*\*\*\*New group listed project per request from Caltrans HQ.//ak

# Attachment 2 Financial Summary Tables

		N	(+ 0 1,000)		4 Y	/EAR (FTIP Period	d)			
	Funding Source	O FY 20		FY 2		FY 20		FY 20		TOTAL
		S Prior No. 3	Current No. 14	Prior No. 3	Current No. 14	Prior No. 3	Current No. 14	Prior No. 3	Current No. 14	CURRENT
	Sales Tax City	\$33,852 \$27,471	\$34,797 \$28,254	\$6,725 \$6,618	\$6,973 \$6,618	\$4,761 \$4,384	\$5,198 \$4,384	\$4,503 \$4,262	\$4,522 \$4,262	\$51,49 \$43,51
	County Gas Tax	\$6,381	\$6,543	\$107	\$355	\$377	\$814	\$241	\$260	\$7,9
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)  Other Local Funds									
LOCAL	County General Funds									
2	City General Funds									
	Street Taxes and Developer Fees RSTP Exchange funds									
	Transit Transit Fares									
	Other (See Appendix 1)	\$10,770	\$13,691	\$4,565	\$2,623	\$5,139	\$7,047	\$6,174	\$6,407	\$29,7
	Local Total	\$44,622	\$48,488	\$11,290	\$9,596	\$9,900	\$12,245	\$10,677	\$10,929	\$81,2
	Tolls									
NAL	Bridge Corridor									
REGIONAL	Regional Sales Tax	\$22,957	\$14,589	\$5,305	\$14,005	\$3,840	\$3,840	\$14,606	\$14,606	\$47,0
Œ	Other (See Appendix 2)  Regional Total	\$22,957	\$14,589	\$5,305	\$14,005	\$3,840	\$3,840	\$14,606	\$14,606	\$47,0
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$24,849	\$24,849	\$11,547	\$19,861	\$3,608	\$3,608	\$67,867	\$67,867	\$116,1
	SHOPP	\$24,849	\$24,849	\$11,547	\$19,861	\$3,608	\$3,608	\$67,867	\$67,867	\$116,1
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$13,582	\$13,582					\$20,150	\$20,150	\$33,
	STIP STIP Prior	\$13,582	\$13,582					\$20,150	\$20,150	\$33,7
	State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)  Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
STATE	Active Transportation Program (ATP) 1	\$6,406	\$6,406	\$18,327	\$18,327	\$2,054	\$2,054			\$26,
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>	\$10,745	\$1,745	\$3,130	\$3,112	\$1,574	\$10,441	\$5,272	\$2,010	\$17,
	Road Repair and Accountability Act of 2017 (SB1)	\$10,740	\$1,140	φ0,100	\$0,112	\$1,014	\$10,441	ψ0,£12	\$2,010	<b>4</b> 11,
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other (See Appendix 3)									
	State Total	\$55,582	\$46,582	\$33,004	\$41,300	\$7,236	\$16,103	\$93,289	\$90,027	\$194,0
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$17,032	\$21,884	\$12,480	\$13,567	\$8,700	\$9,797	\$8,700	\$8,887	\$54,1
	5309b - New and Small Starts (Capital Investment Grants)									
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
T.	5311 - Formula Grants for Rural Areas	\$1,225	\$1,225	\$1,225	\$1,251	\$1,225	\$1,251	\$1,225	\$1,251	\$4,9
FEDERAL TRANSIT	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$245	\$300	\$300	\$300					Ş
臣	5339 - Bus and Bus Facilities Formula Grants	\$1,447	\$1,724	\$977	\$979	\$807	\$809	\$807	\$809	\$4,3
	FTA Transfer from Prior FTIP Other (See Appendix 4)									
	Federal Transit Total	\$19,949	\$25,133	\$14,982	\$16,097	\$10,732	\$11,857	\$10,732	\$10,947	\$64,0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$393	\$8,393	\$6,785	\$6,785	\$6,920	\$420	\$7,057	\$5,557	\$21,1
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
>	Highway Infrastructure Program (HIP)									
HWA	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)		\$2,243		\$2,247		\$4,082			\$8,
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)									
DER.	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program		\$550			\$98,040	\$98,040 \$1,450			\$98,0 \$2,0
毘	Recreational Trails Program		723				7.1.12			
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$7,538	\$7,538	\$7,745	\$7,745	\$7,935	\$7,935	\$8,128	\$8,128	\$31,
	Tribal Transportation Program  Carbon Reduction Program (CRP)	\$1,000	\$3,375	**1: 33	**,****	7.11.53	41,000	741.00	73,325	
	Promoting Resilient Operations for Transformative (PROTECT)									\$3,
	Other (see Appendix 5) Federal Highway Total	\$14,400 \$23,331	\$10,900 \$32,999	\$500 <b>\$15,030</b>	\$4,000 <b>\$20,777</b>	\$112,895	\$111,927	\$15,185	\$13,685	\$14,9 \$179,3
7	Other Federal Railroad Administration (see Appendix 6)	\$20,037	\$32,339	\$10,030	\$20,111	\$112,030	\$111,927	\$10,100	\$13,000	\$1/9,·
EDERAL RAIL	Federal Railroad Administration Total									
_								,		
	Federal Total	\$43,280	\$58,132	\$30,012	\$36,874	\$123,627	\$123,784	\$25,917	\$24,632	\$243,4
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)									
NIE	Innovative Financing Total									
EVENUE	TOTAL	\$166,441	\$167,791	\$79,611	\$101,775	\$144,603	\$155,972	\$144,489	\$140,194	\$565,73
-										

	A	ppendix 1 - Local 2025	Other						
Local Other	Prior	2025 Current	Prior	2026 Current	Prior	2027 Current \$6.632	Prior	2028 Current	CURRENT TOTAL \$30,884
Local Transportation Funds Local Transportation Funds - Advanced Construction RAILWAY-HIGHWAY CROSSINGS	\$9,172 \$1,598	\$9,143 \$3,998 \$550	\$8,244 -\$3,679		\$6,174 -\$1,035	\$6,632 -\$1,035 \$1,450	\$6,174	\$6,407	\$30,884 -\$3,116 \$2,000
Total File File File File File File File Fil						91,100			, , ,
	A40 770	***	A1 505	40.000	45 100	47.00	40 (71	40.407	400 700
Local Other Total	\$10,770	\$13,691 pendix 2 - Region		\$2,623	\$5,139	\$7,047	\$6,174	\$6,407	\$29,768
Regional Other		2025 Current		2026 Current	FY Prior	2027 Current	FY Prior	2028 Current	CURRENT TOTAL
	FINI	Current	FIIO	Current	FIIO	Current	FINI	Cullent	TOTAL
Regional Other Total									
State Other	FY:	Appendix 3 - State 2025	Other FY:	2026	FY	2027	FY	2028	CURRENT
Sad Sad.	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Other Total									
	Apper	ndix 4 - Federal Tra	ansit Other	****					
Federal Transit Other	Prior FY	2025 Current	Prior FY:	2026 Current	Prior FY	2027 Current	Prior	2028 Current	CURRENT
<u> </u>									
Federal Transit Other Total	Annan	dis E. Fadaral His	human Other						
	FY:	dix 5 - Federal Hig 2025	FY:	2026		2027		2028	CURRENT
Federal Highway Other 2022 Appropriations Earmanks	Prior \$3,000	2025 Current \$3,000	hway Other FY:	2026 Current	FY Prior	2027 Current	FY Prior	2028 Current	TOTAL \$3,000
Federal Highway Other	Prior Prior	2025 Current \$3,000	FY:	Current \$3,500	Prior				TOTAL
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2024/Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020/Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020/Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020/Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020 Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020 Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020 Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020 Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020 Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020 Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2020 Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2024/Community Project Fund	Prior \$3,000	2025 Current \$3,000	Prior	Current \$3,500	Prior				TOTAL \$3,000 \$11,400
Federal Highway Other 2022 Appropriations Earman's Consolidated App. Act 2024/Community Project Fund	PY PYOF S 3.000 S 11.400	Current \$3,000.00 \$7,000.0	FY Prior	Current \$3.500 \$500	Prior				101AL 33,000 \$11,000 \$10,000 \$500
Federal Highway Other  2022 Appropriations Earman's Community Protect Fund Community Funded Fundama Community Protect Fundama Fundama Community Fundama Community Protect Fundama Community Fundama Communi	PYO 914.400  \$14.400  Appendix 6 - F	Current \$3,000.00 \$7,900.0	Prior S5000	Current \$3.500 \$5.0000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.0000	Prior	Current	Prior	Current	101A1 33.000 \$11.000 \$1
Federal Highway Other  2022 Appropriations Earman's Consolidated App, 3rd 2024/Community Project Furd Community Project Funding Congressinals Directed Spending	PY Prior S 3,000,000 S 11,400 S 11,400 S 14,400	Current \$3,000.00 \$7,900.0	Prior Prior SS00	Current \$3.500 \$5.0000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.0000	Prior	Current	Prior	Current	101AL 53.000 \$11.000 \$11.000 \$10.000 \$
Federal Highway Other 2022 Appropriations Earmants Consolidated Age, Not 8004 Community Project Fund Community Project Fund of Contractive	PYO 914.400  \$14.400  Appendix 6 - F	Current \$3,000.00 \$7,900.0	Prior S5000	Current \$3.500 \$5.0000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.0000	Prior	Current	Prior	Current	101A1 33.000 \$11.000 \$1
Federal Highway Other 2022 Appropriations Earmants Consolidated Age, Not 8004 Community Project Fund Community Project Fund of Contractive	PYO 914.400  \$14.400  Appendix 6 - F	Current \$3,000.00 \$7,900.0	Prior S5000	Current \$3.500 \$5.0000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.0000	Prior	Current	Prior	Current	101A1 33.000 \$11.000 \$1
Federal Highway Other Total	PYO 914.400  \$14.400  Appendix 6 - F	Current \$3,000.00 \$7,900.0	Prior S5000	Current \$3.500 \$5.0000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.0000	Prior	Current	Prior	Current	101AL 33,000 \$11,000 \$11,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$11,000 \$
Federal Highway Other 2002 Appropriations Earmants Consolitate App. Act 2004/Community Project Fund Community Project Fundson Concressions Deceded Spending Community Project Fundson Concressions Deceded Spending Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other	PYO 914.400  \$14.400  Appendix 6 - F	Current \$3,000.00 \$7,900.0	Prior S5000	Current \$3.500 \$5.0000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.0000	Prior	Current	Prior	Current	101AL 33,000 \$11,000 \$11,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$11,000 \$
Federal Highway Other  2022 Appropriations Earmants Consolidated App. Act 2024 Community Project Fund Community Project Fundam Concressionsh Devoted Spending  Federal Railroad Administration Other  Federal Railroad Administration Other	FY Prior S 3.000 S 11.400 S 11.400 Appendix 6 - F - Prior	Current \$3,000 or \$7,900 o	FY Prior  \$500  \$500  Frior  Frior  Frior	Current \$3.500 \$5.0000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.000 \$5.0000	Prior	Current	Prior	Current	101AL 33,000 \$11,000 \$11,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$11,000 \$
Federal Highway Other  2022 Appropriations Earmants Consolidated App. Act 2024 Community Project Fund Community Project Fundam Concressionsh Devoted Spending  Federal Railroad Administration Other  Federal Railroad Administration Other	FY Prior S 3.000 S 11.400 S 11	Current \$3,000,000 \$7,000 \$7,000 \$1,000 \$1,000 \$1,000 Current Current Current	Prior  S500	\$3.500 \$5.000 \$5.000 \$5.000 \$4.000 \$4.000 \$2.006	Prior FY Prior	Current  2227	Prior FY Prior	Current	101AL 33.000 \$11.00 \$11
Federal Highway Other  2022 Appropriations Earmania Consolidated App, 2nd 2024/Community Project Fund Community Project Funding Congressionals Directed Spending  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other Total	Prior   Prior	Current \$3,000 \$7,000 \$7,000 \$1,000 \$	Prior  \$500  \$500  \$600	\$3.500 \$5.000 \$5.000 \$4.000 \$4.000 \$2.025 Current	Prior Prior Prior	Current Curren	Prior	Current	\$14,900  \$14,900  \$14,900  \$14,900  CURRENT TOTAL
Federal Highway Other  2022 Appropriations Earmania Consolidated App, 2nd 2024/Community Project Fund Community Project Funding Congressionals Directed Spending  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other Total	FY Prior S 3.000 S 11.400 S 11	Current \$3,000,000 \$7,000 \$7,000 \$1,000 \$1,000 \$1,000 Current Current Current	Prior  S500	\$3.500 \$5.000 \$5.000 \$5.000 \$4.000 \$4.000 \$2.006	Prior FY Prior	Current  2227	Prior FY Prior	Current	101AL 33.000 \$11.00 \$11
Federal Highway Other  2022 Appropriations Earmania Consolidated App, 2nd 2024/Community Project Fund Community Project Funding Congressionals Directed Spending  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other Total	FY Prior S 3.000 S 11.400 S 11	Current \$3,000,000 \$7,000 \$7,000 \$1,000 \$1,000 \$1,000 Current Current Current	Prior  S500	\$3.500 \$5.000 \$5.000 \$5.000 \$4.000 \$4.000 \$2.006	Prior FY Prior	Current  2227	Prior FY Prior	Current	101AL 33.000 511.000 5
Federal Highway Other  2022 Appropriations Earmania Consolidated App, 2nd 2024/Community Project Fund Community Project Funding Congressionals Directed Spending  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other Total	FY Prior S 3.000 S 11.400 S 11	Current \$3,000,000 \$7,000 \$7,000 \$1,000 \$1,000 \$1,000 Current Current Current	Prior  S500	\$3.500 \$5.000 \$5.000 \$5.000 \$4.000 \$4.000 \$2.006	Prior FY Prior	Current  2227	Prior FY Prior	Current	101AL 33.000 511.000 5
Federal Highway Other  2022 Appropriations Earmania Consolidated App, 2nd 2024/Community Project Fund Community Project Funding Congressionals Directed Spending  Federal Highway Other Total  Federal Highway Other Total  Federal Railroad Administration Other Total	FY Prior S 3.000 S 11.400 S 11	Current \$3,000,000 \$7,000 \$7,000 \$1,000 \$1,000 \$1,000 Current Current Current	Prior  S500	\$3.500 \$5.000 \$5.000 \$5.000 \$4.000 \$4.000 \$4.000 \$2.006	Prior FY Prior	Current  2227	Prior FY Prior	Current	101AL 33.000 511.000 5

		N			4 Y	EAR (FTIP Perio	d)			
		0 FY 2	025	FY 2		FY 2		FY 2		
	FUNDING SOURCES	T Amend		Amend		Ameno		Amend		TOTAL
		S Prior No. 3	Current No. 14	Prior No. 3	Current No. 14	Prior No. 3	Current No. 14	Prior No. 3	Current No. 14	CURRENT
LOCAL	Local Total	\$44,622	\$47,938	\$11,290	\$9,596	\$9,900	\$10,795	\$10,677	\$10,929	\$79,258
	Tolls									
占	Bridge									
REGIONAL	Corridor Regional Sales Tax	\$22,957	\$14,589	\$5,305	\$14,005	\$3,840	\$3,840	\$14,606	\$14,606	\$47,040
REG	Other (See Appendix A)	9EE,001	¥11,000	\$0,000	¥11,000	40,010	\$0,010	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,010</b>
	Regional Total	\$22,957	\$14,589	\$5,305	\$14,005	\$3,840	\$3,840	\$14,606	\$14,606	\$47,040
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$24,849	\$24,849	\$11,547	\$19,861	\$3,608	\$3,608	\$67,867	\$67,867	\$116,185
	SHOPP	\$24,849	\$24,849	\$11,547	\$19,861	\$3,608	\$3,608	\$67,867	\$67,867	\$116,185
	SHOPP Prior									
	State Minor Program	\$13,582	\$13,582					\$20,150	\$20,150	\$33,732
	State Transportation Improvement Program (STIP) 1 STIP	\$13,582	\$13,582					\$20,150	\$20,150	\$33,732
	STIP Prior	7.3,552	¥11,012					,	,,,,,,,	*****
	State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$6,406	\$6,406	\$18,327	\$18,327	\$2,054	\$2,054			\$26,787
0,	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>	φ0,406	\$0,400	\$10,32/	\$10,327	⊕Z,U34	\$2,004			\$20,787
	Highway Bridge Program (HBP) 1	\$10,745	\$1,745	\$3,130	\$3,112	\$1,574	\$10,441	\$5,272	\$2,010	\$17,308
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP)  Other (See Appendix B)									
	State Total	\$55,582	\$46,582	\$33,004	\$41,300	\$7,236	\$16,103	\$93,289	\$90,027	\$194,012
	5307 - Urbanized Area Formula Grants	\$17,032	\$21,884	\$12,480	\$13,567	\$8,700	\$9,797	\$8,700	\$8,887	\$54,135
	5309 - Fixed Guideway Capital Investment Grants	\$17,032	\$21,004	\$12,400	\$13,307	\$0,700	\$9,191	\$0,700	\$0,007	\$34,133
	5309b - New and Small Starts (Capital Investment Grants)									
ia ia	5309c - Bus and Bus Related Grants									
SAN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$1,225 \$245	\$1,225 \$300	\$1,225 \$300	\$1,251 \$300	\$1,225	\$1,251	\$1,225	\$1,251	\$4,978 \$600
ER/	5337 - State of Good Repair Grants	9240	\$300	φ300	<b>\$300</b>					\$000
Æ	5339 - Bus and Bus Facilities Formula Grants	\$1,447	\$1,724	\$977	\$979	\$807	\$809	\$807	\$809	\$4,321
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total  Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$19,949 \$6,398	\$25,133 \$2,286	\$14,982 \$1,823	\$16,097 \$2,961	\$10,732	\$11,857	\$10,732	\$10,947 \$1	\$64,034 \$5,248
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	φ0,350	\$2,200	φ1,023	φ2,301				31	\$3,240
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
¥	High Priority Projects (HPP) and Demo									
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$2,243		\$2,247		\$4,082			\$8,572
Ŧ	National Highway Freight Program (NHFP)									
ĒRĀ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program		\$550			\$98,040	\$98,040 \$1,450			\$98,040 \$2,000
8	Recreational Trails Program		\$550				\$1,400			\$2,000
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,607	\$3,607	\$3,679	\$3,680	\$1,463	\$1,463	\$2	\$1	\$8,751
	Tribal Transportation Program Carbon Reduction Program (CRP)	\$1,000	\$3,375							\$3,375
	Promoting Resilient Operations for Transformative (PROTECT)									Ψ0,313
	Other (see Appendix D)	\$14,400	\$10,900	\$500	\$4,000					\$14,900
	Federal Highway Total	\$25,405	\$22,961	\$6,002	\$12,888	\$99,503	\$105,035	\$2	\$2	\$140,886
FEDERAL	Other Federal Railroad Administration (see Appendix E)									
5 %	Federal Railroad Administration Total									
	Federal Total	\$45,354	\$48,094	\$20,984	\$28,985	\$110,235	\$116,892	\$10,734	\$10,949	\$204,920
VE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix F)									
₹ □	Innovative Financing Total									

MPO Financial Summary Notes:
' State Programs that include both state and federal funds.

# Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.14 (\$'s in 1,000) Appendix A. Regional Other

	Appendix A -	Regional Other 2025	FY	2026	FY	2027	FY	2028	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
P. Carl Other Tard									
Regional Other Total	Annuadio D	Ctata Other							
State Other	Appendix E	- State Other 2025	FY:	2026	FY	2027	FY	2028	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Other Total									
Federal Transit Other	Appendix C - Fe	deral Transit Otl 2025	ner FY:	2026	FY	2027	FY	2028	CURRENT
reuera Hansit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	Appendix D - Fed	eral Highway Ot 2025	her FY:	2026	FY	2027	FY	2028	CURRENT
Federal Highway Other									
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
2022 Appropriations Earmark Funding Consolidated App. Act 2024/Community Project Fund	\$3,000 \$11,400	\$3,000 \$7,900		\$3,500		Current	Prior	Current	\$3,000 \$11,400
2022 Appropriations Earmark Funding Consolidated App. Act 2024/Community Project Fund Community Project Funding Congressinally Directed Spending	\$3,000	\$3,000	Prior \$500	\$3,500		Current	Prior	Current	\$3,000 \$11,400
2022 Agrocriations Earman's Funding Consolidated Aga AZQ ASC Community Project Fund Community Project Funding/Congressinally Directed Spending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Approxisations Earmank Funding. Consolidated And AZ QASCOmmunity Project Fund. Community Project Funding/Congressinally Directed Spending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Agrocriations Earmank Funding Consolidated Aga 42042Community Project Fund Community Project Funding/Congressinally Directed Spending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Agnoralators Earmank Funding Consolidated Aga 42042Community Project Fund Community Project Funding/Congressinally Directed Spending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Approxisations Earmank Funding Consolidated Apa 42042Community Project Fund Community Project Funding/Congressinally Directed Spending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Approxisations Earmank Funding Consolidated Age. Act 2024Community Project Fund Community Project Funding/Congressinally Directed Spending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Approxisations Earmank Funding Consolidated Age. Act 2024Community Project Fund Community Project Funding/Congressinally Directed Spending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Agrocoriations Earmant's Funding Consolidated Analyza (Consolidated Analyza (Consol	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Agrocoriations Earmant's Funding Consolidated Acquarter Project Funding Community Project Funding/Congressinally Directed Spending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Agrocoriations Earman's Funding Consolidated And 2024 Community Project Fund Community Project Funding/Congressinally Directed Stending	\$3,000	\$3,000		\$3,500		Curent	Prior	Current	\$3,00 \$11,40
2022 Approximations Earman's Funding Consolidated And 2024 Community Project Fund Community Project Funding/Congressionally Directed Strending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Approxisions Earmant's Funding Controlled Controll	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Agrocytations Earman's Funding Consolidated And 2024 Community Project Fund Community Project Funding/Congressinally Directed Spending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Approxisions Earmank Funding Controllation Controllat	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
2022 Agrocytelones Earmank Funding Consolidated Agr Add 2045 Community Project Fund Community Project Funding/Congresseally Directed Stending	\$3,000	\$3,000		\$3,500		Current	Prior	Current	\$3,00 \$11,40
Consolidated App. Act 2024/Community Project Fund Community Project Funding/Congressinally Directed Spending  Federal Highway Other Total	\$3,000	\$3,000	\$500	\$3,500		Current	Prior	Current	\$3,000 \$11,400 \$50
Consolidated App. Act 2024/Community Project Fund Community Project Funding/Congressinally Directed Spending  Federal Highway Other Total  Appendi	\$3,000	\$3,000	\$500	\$1,500					\$3.00 \$11.40 \$50 \$14.90
Consolidated App. Act 2024/Community Project Fund Community Project Funding/Congressinally Directed Spending  Federal Highway Other Total	\$3,000	\$3,000	\$500	\$3,500		Current  2027  Current  Current		Current  2028  Current	\$3.00 \$11.40 \$50 \$14.90
Consolidated Ago, And 2024/Community Project Fund Community Project Funding/Congressivally Directed Spending  Federal Highway Other Total  Appendi	\$3,000 \$11,400.	\$3,000 \$7,900 \$10,900 \$10,900 \$10,900 \$10,900	\$500 \$500 \$500 \$500 \$500	\$1,500	FY	2027	FY	2028	\$3.000 \$11.400 \$50 \$14.90
Consolidated App. Act 2024/Community Project Fund Community Project Funding/Congressinally Directed Spending  Federal Highway Other Total  Appendi	\$3,000 \$11,400.	\$3,000 \$7,900 \$10,900 \$10,900 \$10,900 \$10,900	\$500 \$500 \$500 \$500 \$500	\$1,500	FY	2027	FY	2028	\$3.000 \$11.400 \$50 \$14.90
Consolidated Ago, And 2024/Community Project Fund Community Project Funding/Congressivally Directed Spending  Federal Highway Other Total  Appendi	\$3,000 \$11,400.	\$3,000 \$7,900 \$10,900 \$10,900 \$10,900 \$10,900	\$500 \$500 \$500 \$500 \$500	\$1,500	FY	2027	FY	2028	\$3.000 \$11.400 \$50 \$14.90
Consolidated App. Act 2024/Community Project Fund Community Project Funding/Congressinally Directed Spending  Federal Highway Other Total  Appendi	\$3,000 \$11,400.	\$3,000 \$7,900 \$10,900 \$10,900 \$10,900 \$10,900	\$500 \$500 \$500 \$500 \$500	\$1,500	FY	2027	FY	2028	\$3.00 \$11.40 \$50 \$50 \$14.90 \$14.90
Consolidade Ago, Act 2024/Community Protect Fund Community Protect Funding/Congressionally Directed Spending  Federal Highway Other Total  Appendit Federal Railroad Administration Other	\$3,000 \$11,400.	\$3,000 \$7,900 \$10,900 \$10,900 \$10,900 \$10,900	\$500 \$500 \$500 \$500 \$500	\$1,500	FY	2027	FY	2028	\$3.00 \$11.40 \$50 \$50 \$14.90 \$14.90
Consultade Ago, Act 2024/Community Project Fund Community Project Funding/Congressionally Directed Spending  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total	\$1,400. \$11.490. \$11.490. \$11.490. \$11.490. \$11.490.	\$10,900 \$1,900 \$10,900 \$10,900 Coard Administr	\$500 \$500 \$500 \$FY:	\$1,500	FY	2027	FY	2028	\$3.00 \$11.40 \$50 \$50 \$14.90 \$14.90
Consultade Ago, Act 2024/Community Project Fund Community Project Funding Community Project Funding Congressionally Directed Spending  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total  Appendi  Federal Railroad Administration Other Total	\$1,400. \$11.	\$10,900 \$1,900 \$10,900 \$10,900 Coard Administr	\$500.	\$3,500 \$500 \$500 \$4,000 \$4,000 Current	FY	2027	FY	2028	\$3.00 S14.90 S14.90 CURRENT
Consultade Ago, Act 2024/Community Project Fund Community Project Funding/Congressionally Directed Spending  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total	\$1,400. \$11.	\$1,990 \$1,990 \$1,990 \$10,900 Coroad Administrative Current	\$500.	\$3,500 \$500 \$500 \$4,000 \$4,000 Current	FY	2027 Current	FY	2028 Current	\$3.00 \$1.490 \$1.490 CURRENT TOTAL
Consolidade Ago, Act 2024/Community Project Fund Community Project Funding/Congressionally Directed Spending  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total  Appendi  Federal Railroad Administration Other Total	\$13,000 \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400.	\$10,000 \$7,900 \$10,000	\$500  \$500  Stone	\$3,500 \$500 \$500 \$4,000 \$4,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$3.00 S14.90 S14.90 CURRENT
Consultade Ago, Act 2024/Community Project Fund Community Project Funding Community Project Funding Congressionally Directed Spending  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total  Appendi  Federal Railroad Administration Other Total	\$13,000 \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400.	\$10,000 \$7,900 \$10,000	\$500  \$500  Stone	\$3,500 \$500 \$500 \$4,000 \$4,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$3.00 S14.90 S14.90 CURRENT
Consultade Ago, Act 2024/Community Project Fund Community Project Funding Community Project Funding Congressionally Directed Spending  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total  Appendi  Federal Railroad Administration Other Total	\$13,000 \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400.	\$10,000 \$7,900 \$10,000	\$500  \$500  Stone	\$3,500 \$500 \$500 \$4,000 \$4,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$3,000 \$11,400 \$50  S14,900  CURRENT
Consultade Ago, Act 2024/Community Project Fund Community Project Funding Community Project Funding Congressionally Directed Spending  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total  Appendi  Federal Railroad Administration Other Total	\$13,000 \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400.	\$10,000 \$7,900 \$10,000	\$500  \$500  Stone	\$3,500 \$500 \$500 \$4,000 \$4,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$3,000 \$11,400 \$50  S14,900  CURRENT
Consolidade Ago, Act 2024/Community Project Fund Community Project Funding/Congressionally Directed Spending  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total  Appendi  Federal Railroad Administration Other Total	\$13,000 \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400. \$11,400.	\$10,000 \$7,900 \$10,000	\$500  \$500  Stone	\$3,500 \$500 \$500 \$4,000 \$4,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$3,000 S S S S S S S S S S S S S S S S S S

						AR (FTIP Pe				
	FINDING COURSES	FY 2			2026		2027		2028 dment	TOTAL
	FUNDING SOURCES	Amend	Current	Prior	dment Current	Prior	dment Current	Prior	Current	TOTAL CURRENT
		No. 3	No. 14	No. 3	No. 14	No. 3	No. 14	No. 3	No. 14	
LOCAL	Local Total		\$550				\$1,450			\$2,00
	Tolls									
₹	Bridge Corridor									
REGIONAL	Regional Sales Tax									
E E	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
_	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
O A IE	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
=	5309c - Bus and Bus Related Grants									
Ě	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
٤	5337 - State of Good Repair Grants									
FEDERAL IRANSII	5339 - Bus and Bus Facilities Formula Grants									
_	FTA Transfer from Prior FTIP									
	Other Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	(\$6,005)	\$6,107	\$4,962	\$3,824	\$6,920	\$420	\$7,057	\$5,556	\$15
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	(\$0,000)	ψ0,101	ψ1,00 <u>L</u>	ψ0,02 :	ψ0,020	<b>V.20</b>	ψ1,001	ψο,σσσ	<u> </u>
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
₹	High Priority Projects (HPP) and Demo									
5	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
_	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FEDERAL HIGHWAY	Railway-Highway Crossings Program									
5	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,931	\$3,931	\$4,066	\$4,065	\$6,472	\$6,472	\$8,126	\$8,127	\$22
	Tribal Transportation Program	ψ5,551	ψ3,351	ψ4,000	ψ+,000	ψ0,472	ψ0,472	ψ0,120	ψ0,121	422
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT) Other									
	Federal Highway Total	(\$2,074)	\$10,038	\$9,028	\$7,889	\$13,392	\$6,892	\$15,183	\$13,683	\$38
	Other Federal Railroad Administration	(42,014)	<b>\$10,000</b>	<b>Ψ</b> 0,020	ψ1,000	ψ10,03 <u>L</u>	ψ0,03 <u>Σ</u>	<b>\$10,100</b>	ψ10,000	<b>400</b>
	Other rederantamonal Administration									
RAIL	E 1 18 % 141 *** # E 1									
PAIL	Federal Railroad Administration Total					640.000	60,000	C4E 400		***
RAIL	Federal Railroad Administration Total Federal Total	(\$2,074)	\$10,038	\$9,028	\$7,889	\$13,392	\$6,892	\$15,183	\$13,683	\$38,
	Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act)	(\$2,074)	\$10,038	\$9,028	\$7,889	\$13,392	\$6,892	\$13,103	\$13,683	\$38,
	Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	(\$2,074)	\$10,038	\$9,028	\$7,889	\$13,392	\$6,892	\$10,103	\$13,683	\$38,
FINANCE	Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act)	(\$2,074)	\$10,038	\$9,028	\$7,889	\$13,392	\$0,892	\$13,103	\$13,683	\$38,

# Attachment 3 MPO Fund Type Report

TCAG
2024 Metropolitan Transportation Improvement Program
By Fund Type
From Clone

Tulare County						1 10111	Giorio			
	Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0	\$3,000							\$3,000
Active Transportation Program (RMR	\$56,070	\$11,127	\$6,406	\$18,327	\$2,054		\$18,156			\$56,070
Bus and Bus Facilities Program - FT/	\$4,495	\$174	\$1,724	\$979	\$809	\$809				\$4,495
Carbon Reduction Program (CRP) Fu	\$3,375	\$0	\$3,375							\$3,375
City Funds Fund Total	\$62,370	\$10,867	\$28,254	\$6,618	\$4,384	\$4,262	\$7,985	\$1,872	\$480	\$60,018
Community Project Funding/Congres	\$500	\$0		\$500						\$500
Congestion Mitigation Fund Total	\$67,867	\$19,099	\$2,286	\$2,961		\$1	\$43,520			\$67,867
Consolidated App. Act 2024 /Commu	\$11,400	\$0	\$7,900	\$3,500						\$11,400
Coronavirus Response and Relief Su	\$2,149	\$2,149								\$2,149
County Funds Fund Total	\$16,277	\$2,526	\$6,543	\$355	\$814	\$260	\$5,779	\$574		\$15,703
COVID Relief Funds - STIP Fund Tot	\$4,283	\$4,283						\$2,000		\$2,283
FTA 5311 - Non Urbanized Fund Tota	\$4,978	\$0	\$1,225	\$1,251	\$1,251	\$1,251				\$4,978
FTA5307 - Urbanized Area Formula I	\$59,517	\$5,382	\$21,884	\$13,567	\$9,797	\$8,887				\$59,517
Future Funds Fund Total	\$85,960	\$0					\$85,960			\$85,960
Highway Bridge Program Fund Total	\$70,400	\$22,215	\$1,745	\$3,112	\$10,441	\$2,010	\$30,877	\$637	\$84	\$69,679
Highway Infrastructure Program (HIP	\$2,485	\$2,485								\$2,485
Highway Safety Improvement Progra	\$9,030	\$458	\$2,243	\$2,247	\$4,082					\$9,030
Infrastructure For Rebuilding America	\$98,040	\$0			\$98,040					\$98,040
Intercity Bus - 5311-F Fund Total	\$845	\$245	\$300	\$300						\$845
Local Transportation Funds Fund Tot	\$34,084	\$3,200	\$9,143	\$8,702	\$6,632	\$6,407				\$34,084
Local Transportation Funds - Advanc	\$0	\$3,116	\$3,998	\$-6,079	\$-1,035					
NATIONAL HIGHWAY FREIGHT PR	\$36,969	\$36,969							\$36,969	
RAILWAY-HIGHWAY CROSSINGS I	\$2,000	\$0	\$550		\$1,450					\$2,000
Regional Sales Tax Fund Total	\$342,948	\$106,518	\$14,589	\$14,005	\$3,840	\$14,606	\$99,390	\$18,033	\$34,999	\$289,916
Road Repair and Accountability Act c	\$23,049	\$23,049							\$1,387	\$21,662
SHOPP Advance Construction (AC) I	\$136,174	\$14,889	\$24,849	\$19,861	\$3,608	\$67,867	\$5,100			\$136,174
State Route 99 Corridor Fund Total	\$32,970	\$32,970						\$2,070	\$3,000	\$27,900
STIP Advance Construction Fund To	\$59,971	\$26,239	\$13,582			\$20,150		\$15,950	\$4,600	\$39,421
STP Local Fund Total	\$13,357	\$4,606	\$3,607	\$3,680	\$1,463	\$1			\$6,654	\$6,703
Total Programmed for all Funds:	\$1,244,563	\$332,566	\$157,203	\$93,886	\$147,630	\$126,511	\$296,767	\$41,136	\$88,173	\$1,115,254

# Attachment 4 Grouped Project Listings

## Tulare County Association of Governments (TCAG) 2025 FTIP

#### Grouped Projects for Railroad/Highway Crossings

(CTIPS ID: 215-0000-0763)

				Amounts in \$1,000's					
DOT Crossing ID	Implementing Agency	Project Description	Fund Type	Funds Programmed "Prior"	24/25	25/26	26/27	27/28	Project Total
750837V		Elimination of hazards at the railroad grade crossing of Road 52 and SJVR RR (Section 130), installation of warning devices.	STP-Rail Hwy Crossing	\$0	\$550	\$0	\$1,450	\$0	\$2,000
2025 FTIP Amendment No. 14									

Programming Amounts (in \$1,000's)										
Fund Type	24/25 25/26		26/27	27/28						
STP-Rail Hwy Crossing	\$550	\$0	\$1,450	\$0						