

**DATE:** June 14, 2021

**TO:** Interagency Consultation Partners and Public

**FROM:** Gabriel Gutierrez, TCAG Staff

**RE:** **Availability of Draft 2021 FTIP Amendment No. 5, Draft 2018 RTP Amendment No. 2, and Draft 2021 Conformity Analysis for Interagency Consultation and Public Review**

The Tulare County Association of Governments (TCAG) is proposing a Draft 2021 Federal Transportation Improvement Program Amendment No. 5 (2021 FTIP Amendment No. 5) and 2018 Regional Transportation Plan Amendment No. 2 (2018 RTP Amendment No. 2) and the Corresponding Conformity Analysis. Associated documentation is attached as indicated below.

- 2021 FTIP Amendment No. 5: Attachment 1 includes the 2021 FTIP Amendment No. 5, which is a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Tulare County during the next four years.
- 2018 RTP Amendment No. 2: Attachment 2 includes a summary of programming changes to the 2018 RTP and corresponding financial table updates. Draft Amendment No. 2 is necessary due to changes to the project schedule and cost of an existing regionally significant project. The amendment changes are consistent with the design concept and scope or schedule of existing regionally significant projects, and does not change the time frame of the transportation plan.
- Conformity Requirements: Attachment 3 includes the Draft 2021 Conformity Analysis, which supports a finding that the 2021 FTIP Amendment No. 5 and 2018 RTP Amendment No. 2 meet air quality conformity requirements for ozone and particulate matter. The Draft Conformity Analysis also addresses upcoming conformity budgets in the SJV 2018 PM2.5 Plan addressing the 1997 PM2.5 and 2012 PM2.5 serious nonattainment area requirements that are currently undergoing EPA review. Should EPA act on these additional SIP elements, this conformity analysis includes an “upcoming budget test” in case the new transportation conformity budgets become available prior to federal approval of the 2021 FTIP Amendment No. 5.
- Public Involvement: Attachment 4 includes the Draft Public Notice and Adoption Resolution.

The public review and comment period is open for 30 days commencing on June 14, 2021 and ending on July 14, 2021. A public hearing will be held on Monday, June 28, 2021 during a regularly scheduled meeting of the Tulare County Association of Governments Board of Directors. The meeting will be held at the Tulare County Human Resources and Development Department, 2500 W. Burrel Avenue, Visalia, CA 93291 at 1:00 p.m. Comments are due by 5 p.m. on July 14, 2021. These documents can also be viewed on the TCAG website at [www.tularecog.org](http://www.tularecog.org).

After considering the comments, the 2021 FTIP Amendment No. 5, 2018 RTP Amendment No. 2, and Draft 2021 Conformity Analysis will be considered for approval by the TCAG Executive Director via

delegated authority granted by the TCAG Board of Directors. The documents will then be submitted to state and federal agencies for approval.

In conclusion, the Draft 2021 FTIP Amendment No. 5, Draft 2018 RTP Amendment No. 2, and Draft 2021 Conformity Analysis meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conform to the applicable SIPs. If you have any questions or would like to submit comments, please contact Gabriel Gutierrez, at (559) 623-0450 or by email at [ggutierrez@tularecaq.ca.gov](mailto:ggutierrez@tularecaq.ca.gov).

**ATTACHMENT 1**

**DRAFT 2021 FTIP AMENDMENT NO. 5**

Attachment 1

Summary of Changes Table and CTIPS Project Listings

**Summary of Changes**  
**TCAG 2021 FTIP Amendment No. 5 (Type 5 - Formal Amendment)**  
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0778	Visalia	Riggin Avenue Widening (Road 80 to State Route 63)	PE	\$1,910,000	0	21/22	Local City Funds	(\$1,910,000)	\$31,840,000	\$0	(\$31,840,000)	-100%	Project split into four new segments. Project limits and scopes of the segments remain the same as original project. Increase in cost and open to traffic dates requires Type 5 amendment.
				ROW	\$5,094,000	0	22/23	Local City Funds	(\$5,094,000)					
				CON	\$17,836,000	0	23/24	Local City Funds	(\$17,836,000)					
					\$7,000,000	0	23/24	Regional Measure	(\$7,000,000)					
New	215-0000-0xxx	Visalia	Riggin Avenue Widening (Akers Street to Demaree Street)	PE	\$0	\$300,000	20/21	Regional Measure	\$300,000	\$0	\$4,227,000	\$4,227,000	N/A New Project	Project split from 215-0000-0778
				CON	\$0	\$3,086,000	22/23	STBGP	\$3,086,000					
					\$0	\$841,000	22/23	Regional Measure	\$841,000					
New	215-000-0xxx	Visalia	Riggin Avenue Widening (Mooney Boulevard to Conyer Street)	PE	\$0	\$477,000	20/21	Regional Measure	\$477,000	0	\$8,038,000	\$8,038,000	N/A New Project	Project split from 215-0000-0778
					\$0	\$256,000	20/21	Local City Funds	\$256,000					
				ROW	\$0	\$50,000	20/21	Regional Measure	\$50,000					
				CON	\$0	\$2,485,000	21/22	Highway Improvement Program (HIP)	\$2,485,000					
					\$0	\$732,000	21/22	Regional Measure	\$732,000					
					\$0	\$4,038,000	21/22	Local City Funds	\$4,038,000					
New	215-0000-0xxx	Visalia	Riggin Avenue Widening (Kelsey Avenue to Shirik Avenue)	PE	\$0	\$625,000	20/21	Regional Measure	\$625,000	0	\$11,250,000	\$11,250,000	N/A New Project	Project split from 215-0000-0778
				ROW	\$0	\$1,200,000	20/21	Regional Measure	\$1,200,000					
				CON	\$0	\$2,775,000	22/23	Regional Measure	\$2,775,000					
					\$0	\$6,650,000	22/23	Local City Funds	\$6,650,000					

New	215-0000-0xxx	Visalia	Riggin Avenue Widening (Shirk Avenue to Akers Avenue)	PE	\$0	\$1,076,000	21/22	Local City Funds	\$1,076,000	0	\$9,929,000	\$9,929,000	N/A New Project	Project split from 215-0000-0778
				ROW	\$0	\$480,000	22/23	Local City Funds	\$480,000					
				CON	\$0	\$8,373,000	23/24	Local City Funds	\$8,373,000					
Total									\$1,604,000					

Summary of Net Increases and Decreases by FFY					
Fund Types	20/21	21/22	22/23	23/24	Total
Highway Improvement Program (HIP)	\$0	\$2,485,000	\$0	\$0	\$2,485,000
Local City Funds	\$256,000	\$3,204,000	\$2,036,000	(\$9,463,000)	(\$3,967,000)
Regional Measure	\$2,652,000	\$732,000	\$3,616,000	(\$7,000,000)	\$0
STBGP	\$0	\$0	\$3,086,000	\$0	\$3,086,000
Total	\$2,908,000	\$6,421,000	\$8,738,000	(\$16,463,000)	\$1,604,000

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0778	TITLE (DESCRIPTION): Riggin Avenue Widening (Road 80 to State Route 63) (In the City of Visalia: on Riggin Avenue on various sections between Road 80 and State Route 63; widen from undivided two-lane road to a four-lane divided road with median, install sidewalks, curb and gutters, streets lights and traffic signals (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: TUL20-104		
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Fred Lampe, P.E.

PHONE: (559) 713-4270

EMAIL: fred.lampe@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/11/2021	GGUTIERR	Amendment - Delete Project	5	24,836,000	5,094,000	1,910,000
1	Official	02/22/2021	GGUTIERR	Adoption -	0	24,836,000	5,094,000	1,910,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
	CON					7,000,000				7,000,000
* Funding Agency: Tulare County Association of Governments	Total:					7,000,000				7,000,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE			1,910,000						1,910,000
* Fund Type: City Funds	RW				5,094,000					5,094,000
	CON					17,836,000				17,836,000
* Funding Agency: Visalia, City of	Total:			1,910,000	5,094,000	17,836,000				24,840,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE			1,910,000						1,910,000
	RW				5,094,000					5,094,000
	CON					24,836,000				24,836,000
	Total:			1,910,000	5,094,000	24,836,000				31,840,000

Comments:  
\*\*\*\*\* Version 2 - 06/11/2021 \*\*\*\*\* Amendment No. 5. Project split into 4 separate segments. Original project deleted.//gg  
\*\*\*\*\* Version 1 - 11/22/2020 \*\*\*\*\*New project for 2021 FTIP.

Deleted

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0783	TITLE (DESCRIPTION): Riggin Avenue Widening (Akers Street to Demaree Street) (In the City of Visalia: on Riggin Avenue between Akers Street and Demaree Street; widen from undivided two-lane road to a four-lane divided road with median, install sidewalks, curb and gutters, streets lights, and traffic signals (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL21-100		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Fred Lampe, P.E.

PHONE: (559) 713-4270

EMAIL: fred.lampe@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/11/2021	GGUTIERR	Amendment - New Project	5	3,927,000		300,000

* RSTP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
	CON				3,086,000					3,086,000
* Funding Agency: Tulare County Association of Governments	Total:				3,086,000					3,086,000

* Regional -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		300,000							300,000
* Fund Type: Regional Sales Tax	RW									
	CON				841,000					841,000
* Funding Agency: Tulare County Association of Governments	Total:		300,000		841,000					1,141,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		300,000							300,000
	RW									
	CON				3,927,000					3,927,000
	Total:		300,000		3,927,000					4,227,000

Comments:  
\*\*\*\*\* Version 1 - 06/11/2021 \*\*\*\*\*2021 FTIP Amemdment No. 5. Project split from TUL20-104.//gg

**New Project**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0784	TITLE (DESCRIPTION): Riggin Avenue Widening (Mooney Boulevard to Conyer Street) (In the City of Visalia: on Riggin Avenue between Mooney Boulevard and Conyer Street; widen from undivided two-lane road to a four-lane divided road with median, install sidewalks, curb and gutters, streets lights, and traffic signals (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL21-101		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Fred Lampe, P.E.

PHONE: (559) 713-4270

EMAIL: fred.lampe@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/11/2021	GGUTIERR	Amendment - New Project	5	7,255,000	50,000	733,000

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON			2,485,000						2,485,000
* Funding Agency: Tulare County Association of Governments	Total:			2,485,000						2,485,000

* Regional -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE		477,000							477,000
	RW		50,000							50,000
* Fund Type: Regional Sales Tax	CON			732,000						732,000
* Funding Agency: Tulare County Association of Governments	Total:		527,000	732,000						1,259,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE		256,000							256,000
	RW									
* Fund Type: City Funds	CON			4,038,000						4,038,000
* Funding Agency: Visalia, City of	Total:		256,000	4,038,000						4,294,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		733,000							733,000
	RW		50,000							50,000
	CON			7,255,000						7,255,000
	Total:		783,000	7,255,000						8,038,000

Comments:  
\*\*\*\*\* Version 1 - 06/11/2021 \*\*\*\*\*2021 FTIP Amendment No. 5. Project split from TUL20-104//gg

**New Project**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0785	TITLE (DESCRIPTION): Riggin Avenue Widening (Kelsey Avenue to Shirk Avenue) (In the City of Visalia: on Riggin Avenue between Kelsey Avenue and Shirk Avenue; widen from undivided two-lane road to a four-lane divided road with median, install sidewalks, curb and gutters, streets lights, and traffic signals (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: TUL21-102		
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Fred Lampe, P.E.

PHONE: (559) 713-4270

EMAIL: fred.lampe@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/11/2021	GGUTIERR	Amendment - New Project	5	9,425,000	1,200,000	625,000

* Regional -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		625,000							625,000
* Fund Type: Regional Sales Tax	RW		1,200,000							1,200,000
	CON				2,775,000					2,775,000
* Funding Agency: Tulare County Association of Governments	Total:		1,825,000		2,775,000					4,600,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON				6,650,000					6,650,000
* Funding Agency: Visalia, City of	Total:				6,650,000					6,650,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		625,000							625,000
	RW		1,200,000							1,200,000
	CON				9,425,000					9,425,000
	Total:		1,825,000		9,425,000					11,250,000

Comments:  
\*\*\*\*\* Version 1 - 06/11/2021 \*\*\*\*\*2021 FTIP Amendment No. 5. Project split from TUL20-104.//gg

**New Project**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0786	TITLE (DESCRIPTION): Riggin Avenue Widening (Shirk Avenue to Akers Avenue) (In the City of Visalia: on Riggin Avenue between Shirk Avenue and Akers Avenue; widen from undivided two-lane road to a four-lane divided road with median, install sidewalks, curb and gutters, streets lights, and traffic signals (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL21-103		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE: CA CA CA		PM:		

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Fred Lampe, P.E.

PHONE: (559) 713-4270

EMAIL: fred.lampe@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/11/2021	GGUTIERR	Amendment - New Project	5	8,373,000	480,000	1,076,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE			1,076,000						1,076,000
* Fund Type: City Funds	RW				480,000					480,000
* Funding Agency: Visalia, City of	CON					8,373,000				8,373,000
	Total:			1,076,000	480,000	8,373,000				9,929,000

Comments:

\*\*\*\*\* Version 1 - 06/11/2021 \*\*\*\*\*2021 FTIP Amendment No. 5. Project split from TUL20-104.//gg

**New Project**

Attachment 2  
Financial Summary Tables

TABLE 1: REVENUE

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment No. 5**  
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	Sales Tax	\$2,138	\$2,394	\$5,310	\$8,514	\$5,322	\$7,358	\$19,181	\$9,718	\$27,984
	City	\$1,509	\$1,765	\$5,176	\$8,380	\$5,322	\$7,358	\$18,896	\$9,433	\$26,936
	County	\$629	\$629	\$134	\$134			\$285	\$285	\$1,048
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
	Transit									
	Transit Fares									
Other (See Appendix 1)	\$9,479	\$9,479	\$6,842	\$6,842	\$5,726	\$5,726	\$5,076	\$5,076	\$27,123	
<b>Local Total</b>	<b>\$11,617</b>	<b>\$11,873</b>	<b>\$12,152</b>	<b>\$15,356</b>	<b>\$11,048</b>	<b>\$13,084</b>	<b>\$24,257</b>	<b>\$14,794</b>	<b>\$55,107</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$5,130	\$7,782	\$29,903	\$30,635	\$19,365	\$22,981	\$84,885	\$77,885	\$139,283
Other (See Appendix 2)										
<b>Regional Total</b>	<b>\$5,130</b>	<b>\$7,782</b>	<b>\$29,903</b>	<b>\$30,635</b>	<b>\$19,365</b>	<b>\$22,981</b>	<b>\$84,885</b>	<b>\$77,885</b>	<b>\$139,283</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$78,201	\$78,201	\$16,997	\$16,997	\$119,907	\$119,907	\$19,460	\$19,460	\$234,565
	SHOPP	\$71,248	\$71,248	\$16,997	\$16,997	\$119,907	\$119,907	\$19,460	\$19,460	\$227,612
	SHOPP Prior									
	State Minor Program	\$6,953	\$6,953							\$6,953
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$11,472	\$11,472	\$109,422
	STIP	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$11,472	\$11,472	\$109,422
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$1,263	\$1,263			\$8,125	\$8,125			\$9,388
	Highway Maintenance (HM) Program <sup>1</sup>	\$7,111	\$7,111	\$170	\$170			\$2,420	\$2,420	\$9,701
	Highway Bridge Program (HBP) <sup>1</sup>	\$1,387	\$1,387	\$9,000	\$9,000	\$3,774	\$3,774			\$14,161
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$2,070	\$2,070					\$2,070	
Other (See Appendix 3)										
<b>State Total</b>	<b>\$169,612</b>	<b>\$169,612</b>	<b>\$39,937</b>	<b>\$39,937</b>	<b>\$136,406</b>	<b>\$136,406</b>	<b>\$33,352</b>	<b>\$33,352</b>	<b>\$379,307</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,388	\$11,388	\$7,269	\$7,269	\$5,076	\$5,076	\$5,076	\$5,076	\$28,809
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$1,240	\$1,240							\$1,240
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$2,230	\$2,230	\$650	\$650	\$503	\$503	\$503	\$503	\$3,886
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$940	\$940							\$940	
<b>Federal Transit Total</b>	<b>\$15,798</b>	<b>\$15,798</b>	<b>\$7,919</b>	<b>\$7,919</b>	<b>\$5,579</b>	<b>\$5,579</b>	<b>\$5,579</b>	<b>\$5,579</b>	<b>\$34,875</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,507	\$5,507	\$6,199	\$6,199	\$6,197	\$6,197	\$6,195	\$6,195	\$24,098
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,155	\$1,155		\$2,485					\$3,640
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,278	\$2,278	\$4,678	\$4,678					\$6,956
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$12,344	
Other (see Appendix 5)			\$16,000	\$16,000			\$2,149	\$2,149	\$18,149	
<b>Federal Highway Total</b>	<b>\$12,026</b>	<b>\$12,026</b>	<b>\$29,963</b>	<b>\$32,448</b>	<b>\$9,283</b>	<b>\$9,283</b>	<b>\$11,430</b>	<b>\$11,430</b>	<b>\$65,187</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$27,824</b>	<b>\$27,824</b>	<b>\$37,882</b>	<b>\$40,367</b>	<b>\$14,862</b>	<b>\$14,862</b>	<b>\$17,009</b>	<b>\$17,009</b>	<b>\$100,062</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$214,183</b>	<b>\$217,091</b>	<b>\$119,874</b>	<b>\$126,295</b>	<b>\$181,681</b>	<b>\$187,333</b>	<b>\$159,503</b>	<b>\$143,040</b>	<b>\$673,759</b>

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

<sup>2</sup> CMAQ Revenue amount in FFY 2021 differs from the final apportionment amount due to CMAQ repayment to Madera CTC in the amount of \$693k.

<sup>3</sup> Includes CRRSAA (STIP) funds

**TABLE 1: REVENUE - APPENDICES**

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS  
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment No. 5  
(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds (LTF)	\$7,678	\$7,678	\$6,591	\$6,591	\$5,726	\$5,726	\$5,076	\$5,076	\$25,071
Local Transportation Funds - Advance Construction (Local AC)	\$1,550	\$1,550							\$1,550
Transportation Development Act (TDA)	\$251	\$251	\$251	\$251					\$502
<b>Local Other Total</b>	<b>\$9,479</b>	<b>\$9,479</b>	<b>\$6,842</b>	<b>\$6,842</b>	<b>\$5,726</b>	<b>\$5,726</b>	<b>\$5,076</b>	<b>\$5,076</b>	<b>\$27,123</b>

**Appendix 2 - Regional Other**

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Route 99 Corridor Fund			\$2,070	\$2,070					\$2,070
<b>State Other Total</b>			<b>\$2,070</b>	<b>\$2,070</b>					<b>\$2,070</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bus and Bus Facilities Discretionary Program (FTA 5339(b))	\$570	\$570							\$570
FTA 5305	\$370	\$370							\$370
<b>Federal Transit Other Total</b>	<b>\$940</b>	<b>\$940</b>							<b>\$940</b>

**Appendix 5 - Federal Highway Other**

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Program			\$16,000	\$16,000					\$16,000
CRRSA							\$2,149	\$2,149	\$2,149
<b>Federal Highway Other Total</b>			<b>\$16,000</b>	<b>\$16,000</b>			<b>\$2,149</b>	<b>\$2,149</b>	<b>\$18,149</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment No. 5**  
**(\$'s in 1,000)**

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Local Total		\$11,617	\$11,873	\$12,152	\$15,356	\$11,048	\$13,084	\$24,257	\$14,794	\$55,107
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax Other (See Appendix A)	\$5,130	\$7,782	\$29,903	\$30,635	\$19,365	\$22,981	\$84,885	\$77,885	\$139,283	
	<b>Regional Total</b>		<b>\$5,130</b>	<b>\$7,782</b>	<b>\$29,903</b>	<b>\$30,635</b>	<b>\$19,365</b>	<b>\$22,981</b>	<b>\$84,885</b>	<b>\$77,885</b>	<b>\$139,283</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$78,201	\$78,201	\$16,997	\$16,997	\$119,907	\$119,907	\$19,460	\$19,460	\$234,565	
	SHOPP	\$71,248	\$71,248	\$16,997	\$16,997	\$119,907	\$119,907	\$19,460	\$19,460	\$227,612	
	SHOPP Prior										
	State Minor Program	\$6,953	\$6,953							\$6,953	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,450	
	STIP	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,450	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>	\$1,263	\$1,263			\$8,125	\$8,125			\$9,388	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$7,111	\$7,111	\$170	\$170			\$2,420	\$2,420	\$9,701	
Road Repair and Accountability Act of 2017 (SB1)	\$1,387	\$1,387	\$9,000	\$9,000	\$3,774	\$3,774			\$14,161		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$2,070	\$2,070					\$2,070		
Other (See Appendix B)											
	<b>State Total</b>		<b>\$169,612</b>	<b>\$169,612</b>	<b>\$39,937</b>	<b>\$39,937</b>	<b>\$136,406</b>	<b>\$136,406</b>	<b>\$30,380</b>	<b>\$30,380</b>	<b>\$376,335</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,388	\$11,388	\$7,269	\$7,269	\$5,076	\$5,076	\$5,076	\$5,076	\$28,809	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,240	\$1,240							\$1,240	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$2,230	\$2,230	\$650	\$650	\$503	\$503	\$503	\$503	\$3,886	
	FTA Transfer from Prior FTIP										
Other (See Appendix C)	\$940	\$940							\$940		
	<b>Federal Transit Total</b>		<b>\$15,798</b>	<b>\$15,798</b>	<b>\$7,919</b>	<b>\$7,919</b>	<b>\$5,579</b>	<b>\$5,579</b>	<b>\$5,579</b>	<b>\$34,875</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,499	\$5,499	\$5,616	\$5,616	\$4,139	\$4,139	\$5,995	\$5,995	\$21,249	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,155	\$1,155		\$2,485					\$3,640	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$2,278	\$2,278	\$4,678	\$4,678					\$6,956	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,834	\$1,834	\$1,775	\$1,775		\$3,086			\$6,695		
Other (see Appendix D)			\$16,000	\$16,000					\$16,000		
	<b>Federal Highway Total</b>		<b>\$10,766</b>	<b>\$10,766</b>	<b>\$28,069</b>	<b>\$30,554</b>	<b>\$4,139</b>	<b>\$7,225</b>	<b>\$5,995</b>	<b>\$5,995</b>	<b>\$54,540</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		<b>\$26,564</b>	<b>\$26,564</b>	<b>\$35,988</b>	<b>\$38,473</b>	<b>\$9,718</b>	<b>\$12,804</b>	<b>\$11,574</b>	<b>\$11,574</b>	<b>\$89,415</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			<b>\$212,923</b>	<b>\$215,831</b>	<b>\$117,980</b>	<b>\$124,401</b>	<b>\$176,537</b>	<b>\$185,275</b>	<b>\$151,096</b>	<b>\$134,633</b>	<b>\$660,140</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.





**TABLE 3: REVENUE-PROGRAMMED**

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment No. 5**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	<b>Local Total</b>									
	<b>Tolls</b>									
REGIONAL	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>							\$2,972	\$2,972	\$2,972
	STIP							\$2,972	\$2,972	\$2,972
	STIP Prior									
	<b>State Bond</b>									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
<b>State Total</b>							\$2,972	\$2,972	\$2,972	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8	\$8	\$583	\$583	\$2,058	\$2,058	\$200	\$200	\$2,849
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,252	\$1,252	\$1,311	\$1,311	\$3,086		\$3,086	\$3,086	\$5,649	
Other							\$2,149	\$2,149	\$2,149	
<b>Federal Highway Total</b>	<b>\$1,260</b>	<b>\$1,260</b>	<b>\$1,894</b>	<b>\$1,894</b>	<b>\$5,144</b>	<b>\$2,058</b>	<b>\$5,435</b>	<b>\$5,435</b>	<b>\$10,647</b>	
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$1,260</b>	<b>\$1,260</b>	<b>\$1,894</b>	<b>\$1,894</b>	<b>\$5,144</b>	<b>\$2,058</b>	<b>\$5,435</b>	<b>\$5,435</b>	<b>\$10,647</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$1,260</b>	<b>\$1,260</b>	<b>\$1,894</b>	<b>\$1,894</b>	<b>\$5,144</b>	<b>\$2,058</b>	<b>\$8,407</b>	<b>\$8,407</b>	<b>\$13,619</b>

Attachment 3  
MPO Fund Type Report

**TCAG**  
**2020 Metropolitan Transportation Improvement Program**  
**By Fund Type**

Tulare County

	Total	Prior	20/21	21/22	22/23	23/24	Future	PE	RW	CON
Active Transportation Program (ATP) F	\$1,288	\$0	\$263		\$1,025					\$1,288
Active Transportation Program - SB1 Fu	\$8,100	\$0	\$1,000		\$7,100					\$8,100
BUILD-TIGER Discretionary Grants Fu	\$16,000	\$0		\$16,000						\$16,000
Bus and Bus Facilities Discretionary Pr	\$570	\$0	\$570							\$570
Bus and Bus Facilities Program - FTA 5	\$3,886	\$0	\$2,230	\$650	\$503	\$503				\$3,886
City Funds Fund Total	\$26,104	\$0	\$1,765	\$8,380	\$7,358	\$8,601		\$1,332	\$480	\$24,292
Congestion Mitigation Fund Total	\$30,749	\$0	\$5,499	\$5,616	\$4,139	\$5,995	\$9,500	\$636	\$636	\$29,477
County Funds Fund Total	\$5,623	\$1,722	\$629	\$134		\$285	\$2,853	\$1,500		\$4,123
FTA 5305 Fund Total	\$370	\$0	\$370							\$370
FTA 5311 - Non Urbanized Fund Total	\$1,240	\$0	\$1,240							\$1,240
FTA5307 - Urbanized Area Formula Pro	\$28,809	\$0	\$11,388	\$7,269	\$5,076	\$5,076				\$28,809
Future Funds Fund Total	\$134,000	\$0					\$134,000		\$12,600	\$121,400
Highway Bridge Program Fund Total	\$71,700	\$13,451	\$7,111	\$170		\$2,420	\$48,548	\$1,100	\$70	\$70,530
Highway Infrastructure Program (HIP) F	\$3,640	\$0	\$1,155	\$2,485						\$3,640
Highway Safety Improvement Program F	\$7,855	\$899	\$2,278	\$4,678						\$7,855
Local Transportation Funds Fund Total	\$25,071	\$0	\$7,678	\$6,591	\$5,726	\$5,076				\$25,071
Local Transportation Funds - Advance C	\$0	\$4,750	\$1,550				\$-6,300			
Private Funds Fund Total	\$1,500	\$1,500						\$1,500		
Regional Sales Tax Fund Total	\$169,193	\$6,047	\$7,782	\$30,635	\$22,981	\$78,717	\$23,031	\$12,324	\$15,835	\$141,034
Road Repair and Accountability Act of 2	\$14,161	\$0	\$1,387	\$9,000	\$3,774				\$1,387	\$12,774
SHOPP Advance Construction (AC) Fu	\$255,020	\$18,455	\$78,201	\$16,997	\$119,907	\$19,460	\$2,000	\$1,400	\$600	\$253,020
STIP Advance Construction Fund Total	\$130,063	\$23,613	\$81,650	\$11,700	\$4,600	\$8,500		\$26,900	\$16,763	\$86,400
STP Local Fund Total	\$6,695	\$0	\$1,834	\$1,775	\$3,086					\$6,695
State Route 99 Corridor Fund Total	\$2,070	\$0		\$2,070				\$2,070		
TDA Fund Total	\$502	\$0	\$251	\$251						\$502
<b>Total Programmed for all Funds:</b>	<b>\$944,209</b>	<b>\$70,437</b>	<b>\$215,831</b>	<b>\$124,401</b>	<b>\$185,275</b>	<b>\$134,633</b>	<b>\$213,632</b>	<b>\$48,762</b>	<b>\$48,371</b>	<b>\$847,076</b>

**ATTACHMENT 2**

**DRAFT 2018 RTP AMENDMENT NO. 2**

## Summary of Changes

### 2018 Regional Transportation Plan Amendment No. 2

The 2018 Tulare County Regional Transportation Plan (2018 RTP) as amended conforms to the applicable State Implementation Plans (SIPs), meets all applicable transportation planning requirements per 23 CFR Part 450, and meets the transportation conformity regulations. These changes require a formal RTP amendment (new regional emissions analysis). These changes are necessary to change the schedule and cost for the project listed below. There is no impact to the 2018 RTP fiscal constraint.

2018 RTP Amendment No. 2 takes an existing project in the 2018 RTP and splits it into 4 segments, two of which will have an earlier open to traffic date than the original project. There is also an increase in the total cost of the segmented projects over the original project cost.

Original Project in 2018 RTP							
RTP Project ID#	Jurisdiction	Facility	Project Scope	Project Limits	Open to Traffic	Total Project Cost	Description of Change
VI-RTP07-029	Visalia	Riggin Avenue	Widen existing roadway from 2 to 4 lanes	Road 80 to SR 63 (various segments)	2024	\$31,840,000	Original project in 2018 RTP split into 4 segments (see below).
Original Project Cost:						\$31,840,000 <sup>1</sup>	
New Projects in 2018 RTP split from original project above							
RTP Project ID#	Jurisdiction	Facility	Project Scope	Project Limits	Open to Traffic	Total Project Cost	Description of Change
VI-RTP18-007	Visalia	Riggin Avenue	Widen existing roadway from 2 to 4 lanes	Akers Street to Demaree Street	2022 <sup>2</sup>	\$4,227,000	Project split from VI-RTP07-029 with earlier open to traffic date
VI-RTP18-008	Visalia	Riggin Avenue	Widen existing roadway from 2 to 4 lanes	Mooney Boulevard to Conyer Street	2023 <sup>2</sup>	\$8,038,000	Project split from VI-RTP07-029 with earlier open to traffic date
VI-RTP18-009	Visalia	Riggin Avenue	Widen existing roadway from 2 to 4 lanes	Kelsey Avenue to Shirk Road	2024	\$11,250,000	Project split from VI-RTP07-029. Same open to traffic date as original project
VI-RTP18-010	Visalia	Riggin Avenue	Widen existing roadway from 2 to 4 lanes	Shirk Road to Akers Street	2024	\$9,929,000	Project split from VI-RTP07-029. Same open to traffic date as original project.
New Combined Project Costs:						\$33,444,000 <sup>1</sup>	

<sup>1</sup> Combined costs of projects split from original project (VI-RTP07-029) increased from \$31,840,000 to \$33,444,000 (increase of \$1,604,000)

<sup>2</sup> Open to traffic dates for Akers to Demaree and Mooney Blvd to Conyer segments changed from 2024 to 2022 and 2023, respectively.

**Table A-16  
REGIONALLY FUNDED ROADS  
Constrained Capacity Increasing Projects for Inclusion in the  
Tulare County 2018 Regional Transportation Plan**

RTP Project ID#	CTIPS Project ID#	Jurisdiction	NA	Facility	Project Scope	Length	Type of Improvement	Exempt Status	RS	OT	Year(s) Modeled										Fund Type	Cost Constant	Cost Year of Expend.													
											2018	2019	2020	2021	2022	2023	2024	2025	2026	2027				2028	2029	2030	2031	2032	2033	2034						
1	2	3	4	5	6	7	8	9	10	11											13	14	15													
<b>CALTRANS INTERREGIONAL PROJECTS</b>																																				
TUL12-111	11500000269	Caltrans	SVJ	SR 99	Widen existing roadway	30.6/35.2 Tulare/Tagus - Prosperity Ave to 1.2m S of Ave 280	Widen from 4 to 6 lanes	0	Y	2022					x	x	x	x	x	x	x	IIP, RIP	\$95,863	\$95,863												
CT-RTP07-004	NA	Caltrans	SVJ	SR 99	Widen existing roadway	25.5/30.6 Tulare - Avenue 200 to Prosperity Ave	Widen from 4 to 6 lanes	0	Y	2029												x	x	x	x	IIP, RIP	\$200,150	\$263,420								
CT-RTP07-005	NA	Caltrans	SVJ	SR 99	Widen existing roadway	16.0/25.5 South of Tipton to Avenue 200	Widen from 4 to 6 lanes	0	Y	2038																x	IIP, RIP	\$110,700	\$192,623							
																						Subtotal	\$406,713	\$551,905												
<b>STATE HIGHWAY WIDENING PROJECTS</b>																																				
TUL12-122	11500000251	Caltrans	SVJ	SR 65	Widen existing roadway	10.9/15.6 Terra Bella - Ave 88 to Ave 124	Widen from 2 to 4 lanes	0	Y	2029												x	x	x	x	RIP/R	\$39,337	\$52,318								
TUL12-123	11500000252	Caltrans	SVJ	SR 65	Widen existing roadway	6.1/11.4 Ducor - Orris UP to Ave 92	Widen from 2 to 4 lanes	0	Y	2034																	x	RIP/R	\$49,097	\$75,680						
TUL12-124	11500000253	Caltrans	SVJ	SR 65	Widen existing roadway	0.0/6.6 County Line to Ave 56	Widen from 2 to 4 lanes	0	Y	2040																		x	RIP/R	\$58,856	\$108,309					
CT-RTP11-001	11500000075	Caltrans	SVJ	SR 65	Widen existing roadway	29.5/32.3 Near Lindsay from Hermosa Rd to Ave 244	Realignment and widen from 2 to 4 lanes	0	Y	2030																		x	x	x	RIP/R	\$29,360	\$39,978			
CT-RTP07-008	NA	Caltrans	SVJ	SR 190	Widen existing roadway	8.5/15.0 Poplar/Porterville - Rte 65 to Road 184	Widen from 2 to 4 lanes	0	Y	2042																			x	RIP/R	\$68,640	\$133,532				
CT-RTP11-002	NA	Caltrans	SVJ	SR 216 (Houston)	Widen existing roadway	Rd 144 to Rd 148; 0.5 mi.	Widen from 2 to 4 lanes	0	Y	2030																		x	x	x	RIP/R	\$5,200	\$7,103			
CT-RTP11-003	NA	Caltrans	SVJ	SR 216 (Houston)	Widen existing roadway	Rd 148 to Rd 152; 0.5 mi.	Widen from 2 to 4 lanes	0	Y	2035																			x	x	RIP/R	\$5,200	\$8,234			
																						Subtotal	\$255,690	\$425,155												
<b>STATE HIGHWAY INTERCHANGE PROJECTS</b>																																				
CT-RTP07-011	NA	Caltrans	SVJ	SR 99	Major I/C improvements	SR-99 at Caldwell Avenue	Widen on/off ramps and bridge structure	0	Y	2026																			x	x	x	x	R/Local	\$48,362	\$56,721	
CT-RTP07-013	NA	Caltrans	SVJ	SR 99	Construct new I/C	SR-99 at AgriCenter (Commercial)	Construct new Interchange	0	Y	2025																				x	x	x	x	RIP/R/Local	\$56,387	\$64,903
CT-RTP07-014	NA	Caltrans	SVJ	SR 99	Major I/C improvements	SR-99 at Paige Ave.	Widen on/off ramps and bridge structure	0	Y	2030																				x	x	x	x	RIP/R/Local	\$61,848	\$83,360
CT-RTP07-021	NA	Caltrans	SVJ	SR 198	Construct new I/C	SR-198 at Road 148	Construct new interchange	0	Y	2032																					x	x	RIP/R	\$52,000	\$75,439	
CT-RTP07-022	NA	Caltrans	SVJ	SR 190	Major I/C improvements	SR-190 at Main Street	Widen bridge structure, new ramps	0	Y	2040																					x	RIP/R	\$43,505	\$80,056		
																						Subtotal	\$262,102	\$360,478												
<b>OTHER REGIONAL PROJECTS</b>																																				
DI-RTP07-015	NA	Dinuba	SVJ	Alta Avenue	Widen existing roadway	Sequoia to Avenue 432	Widen from 2 to 4 lanes	0	Y	2031																			x	x	x	RIP/R	\$6,000	\$8,416		
TUL00-106	11500000078	Dinuba	SVJ	Ave 416 (El Monte)	Widen existing roadway	Road 80 to Road 92*	Widen from 2 to 4 lanes	0	Y	2042																					x	R/Local	\$15,471	\$30,114		
FA-RTP07-001	NA	Farmersville	SVJ	Farmersville Blvd.	Farmersville Blvd.	Walnut Ave to Noble Ave. - 1 mi	Widen from 2 to 4 lanes	0	Y	2022																					x	Measure R	\$9,230	\$22,195		
PO-RTP14-001	NA	Porterville	SVJ	Westwood St	Widen existing road/bridge	South of Orange Ave to South of Tule River	Widen from 2 to 4 lanes	0	Y	2040																						x	Local/HBR	\$6,100	\$11,220	
PO-RTP18-002	NA	Porterville	SVJ	Newcomb St	New crossing over SR190	North of Tule River to south of Poplar Ditch	New 4 lane overcrossing	0	Y	2035																					x	R/Local	\$43,468	\$68,982		
VI-RTP07-029	NA	Visalia	SVJ	Riggin Avenue	Widen existing roadway	Road 80 to SR-63 (various sections)	Widen from 2 to 4 lanes	0	Y	2024																					x	R/Local	\$24,375	\$31,840		
VI-RTP18-007	NA	Visalia	SVJ	Riggin Avenue	Widen existing roadway	Akers Street to Demaree Street	Widen from 2 to 4 lanes	0	Y	2022																						x	STBGP/R	\$4,227	\$4,227	
VI-RTP18-008	NA	Visalia	SVJ	Riggin Avenue	Widen existing roadway	Mooney Boulevard to Conyer Street	Widen from 2 to 4 lanes	0	Y	2023																						x	HIP/R/Local	\$8,038	\$8,038	
VI-RTP18-009	NA	Visalia	SVJ	Riggin Avenue	Widen existing roadway	Kelsey Avenue to Shirk Road	Widen from 2 to 4 lanes	0	Y	2024																						x	R/Local	\$11,250	\$11,250	
VI-RTP18-010	NA	Visalia	SVJ	Riggin Avenue	Widen existing roadway	Shirk Road to Akers Street	Widen from 2 to 4 lanes	0	Y	2024																						x	Local	\$9,929	\$9,929	
TUL00-010a	11500000154	Tulare Co.	SVJ	Avenue 280	Widen existing roadway	Santa Fe (Visalia) to Lovers Ln (Visalia)	Widen from 2 to 4 lanes	0	Y	2022																						x	RIP/R*	\$21,173	\$26,304	
TUL00-010b	11500000154	Tulare Co.	SVJ	Avenue 280	Widen existing roadway	Lovers Ln (Visalia) to Virginia (Farmersville)	Widen from 2 to 4 lanes	0	Y	2024																							x	RIP/R*	\$23,673	\$31,167
TUL00-010c	11500000154	Tulare Co.	SVJ	Avenue 280	Widen existing roadway	Brundage (Farmersville) to Elberta (Exeter)	Widen from 2 to 4 lanes	0	Y	2024																							x	RIP/R*	\$18,673	\$24,501
																						Subtotal	\$177,232	\$256,342												

Total	\$1,101,737	\$1,593,880
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4 Non-attainment Area  
9 Not exempt = 0  
11 Open to Traffic  
13 Source(s) of funding Please Note: the fund type(s) shown are potential sources  
14 Project cost in today's \$ except for projects already programmed in the FTIP

\* Ave 416 - Rd 88 to Rd 92 already 4 lanes (non-capacity increasing improvements will be made for this section)

Costs prior to FY18/19: \$58,731

**ATTACHMENT 3**

**DRAFT 2021 CONFORMITY ANALYSIS**

**ATTACHMENT 4**

**DRAFT PUBLIC NOTICE AND  
ADOPTION RESOLUTION**



**NOTICE OF PUBLIC MEETING ON THE 2021  
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT NO. 5,  
2018 REGIONAL TRANSPORTATION PLAN AMENDMENT NO. 2, AND DRAFT 2021 CONFORMITY  
ANALYSIS**

NOTICE IS HEREBY GIVEN that the Tulare County Association of Governments will hold a public hearing on Monday, June 28, 2021 at 1:00 p.m. at the Tulare County Human Resources and Development Department, 2500 W. Burrel Avenue, Visalia, CA 93291 regarding the 2021 Federal Transportation Improvement Program Amendment No. 5 (2021 FTIP Amendment No. 5), 2018 Regional Transportation Plan Amendment No. 2 (2018 RTP Amendment No. 2), and Draft 2021 Conformity Analysis. In the interest of maintaining appropriate social distancing measures, members of the public may participate in the meeting electronically and shall have the right to observe and offer public comment during the meeting. The meeting may be joined at the date and time noted above using the following Zoom meeting and call in instructions:

Zoom Meeting | Direct Link: <https://bit.ly/2Zt4BQY>

Toll Free Call in: 1(888) 475-4499 | Meeting ID: 744 710 0343 | Passcode: 82243742

Call in only instructions: Enter your meeting ID followed by #, Enter # for participant ID, Enter the passcode followed by #.

- The 2021 FTIP is a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Tulare County during the next four years. The 2021 FTIP Amendment No. 5 makes funding and open-to-traffic-date changes to regionally significant, capacity-increasing projects.
- The 2018 RTP is a long-term strategy to meet Tulare County transportation needs out to the year 2042. The 2018 RTP Amendment No. 2 reflects funding and open-to-traffic-date changes to regionally significant, capacity-increasing projects. The amendment's changes are consistent with regionally significant projects' design concept, scope, or schedules, and do not change the plan's timeframe
- The corresponding 2021 Conformity Analysis contains the documentation to support a finding that the 2021 FTIP Amendment No. 5 and 2018 RTP Amendment No. 2 meet the air quality conformity requirements for ozone and particulate matter.

Individuals with disabilities may call TCAG (with 3-working-day advance notice) to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participants speaking any language with available professional translation services.

A 30-day public review and comment period will commence on June 14, 2021 and conclude on July 14, 2021. The documents are available for review at the TCAG office, located at 210 N. Church Street, Suite B, Visalia, CA 93291 and on the TCAG website at [www.tularecog.org](http://www.tularecog.org).

Public comments are welcomed during the meeting or may be submitted in writing by July 14, 2021 at 5:00 p.m. to Gabriel Gutierrez at the address below.

After considering the comments, the 2021 FTIP Amendment No. 5, 2018 RTP Amendment No. 2, and Draft 2021 Conformity Analysis will be considered for approval by the TCAG Executive Director via delegated authority granted by the TCAG Board of Directors. The documents will then be submitted to state and federal agencies for approval.

Contact Person:

Gabriel Gutierrez, Senior Regional Planner  
210 N. Church Street, Suite B  
Visalia, CA 93291  
559-623-0450/ggutierrez@tularecag.ca.gov

**BEFORE THE  
TULARE COUNTY ASSOCIATION OF GOVERNMENTS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

**In the matter of:**

**ADOPTING THE TULARE COUNTY )  
ASSOCIATION OF GOVERNMENTS )  
2021 FTIP AMENDMENT NO. 5, )  
2018 RTP AMENDMENT NO. 2, AND )  
2021 CONFORMITY ANALYSIS )**

**RESOLUTION NO. 2021-XXX**

WHEREAS, the Tulare County Association of Governments (TCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, a 2018 Regional Transportation Plan Amendment No. 2 (2018 RTP Amendment No. 2) has been prepared in full compliance with federal guidance; and

WHEREAS, a 2018 RTP Amendment No. 2 has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short-range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2021 Federal Transportation Improvement Program Amendment No. 5 (2021 FTIP Amendment No. 5) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the TCAG forum and general public involvement; and

WHEREAS, the 2021 FTIP Amendment No. 5 program listing is consistent with: 1) the 2018 RTP Amendment No. 2; 2) the 2020 State Transportation Improvement Program; and 3) the 2021 Conformity Analysis; and

WHEREAS, the 2021 FTIP Amendment No. 5 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2021 FTIP Amendment No. 5 and 2018 RTP Amendment No. 2 meet all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in the 2021 FTIP Amendment No. 5 and 2018 RTP Amendment No. 2 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2021 Conformity Analysis supports a finding that the 2021 FTIP Amendment No. 5 and 2018 RTP Amendment No. 2 meet the air quality conformity requirements for ozone and particulate matter; and

WHEREAS, the 2021 FTIP Amendment No. 5 and 2018 RTP Amendment No. 2 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2021 FTIP Amendment No. 5 and 2018 RTP Amendment No. 2 conform to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by TCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Tulare County consistent with public participation process adopted by TCAG; and

WHEREAS, a public hearing was conducted on June 28, 2021 to hear and consider comments on the 2021 FTIP Amendment No. 5, 2018 RTP Amendment No. 2, and 2021 Conformity Analysis; and

WHEREAS, the TCAG Board delegated authority to the Executive Director to approve Type 4 and Type 5 FTIP Amendments on August 19, 2019.

NOW, THEREFORE, BE IT RESOLVED, that the Tulare County Association of Governments adopts the 2021 FTIP Amendment No. 5, 2018 RTP Amendment No. 2, and 2021 Conformity Analysis.

BE IT FURTHER RESOLVED, that the Tulare County Association of Governments finds that 2021 FTIP Amendment No. 5 and 2018 RTP Amendment No. 2 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

THE FOREGOING RESOLUTION was passed and adopted by the Tulare County Association of Governments this [INSERT DATE] day of [INSERT MONTH] 2021.

Signed: \_\_\_\_\_  
Ted Smalley, Executive Director