Tulare County Association of Governments 2023 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Projec Cost
Visalia	Visalia City Transit Bus	Purchase of 4 new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$500	\$500	\$500	\$500	- \$4,400
visalia	Purchases		Local City Funds	\$0	\$600	\$600	\$600	\$600	
	Porterville Transit Bus Purchases ¹	Purchase of new buses to replace existing Porterville Transit Buses	FTA 5339	\$0	\$0	\$690	\$0	\$0	\$828
Porteville			LTF	\$0	\$0	\$138	\$0	\$0	
Porterville I	Porterville Transit Bus Purchases	Purchase of new buses to replace existing Porterville Transit Buses	FTA 5307	\$0	\$0	\$2,100	\$2,800	\$0	\$5,880
			LTF	\$0	\$0	\$420	\$560	\$0	
PORTERVIIIE	Porterville City Transit Bus Purchases	Purchase of 3 new electric buses for Porterville City Transit	CMAQ	\$0	\$0	\$1,185	\$0	\$0	\$2,748
			Local City Funds	\$0	\$0	\$1,563	\$0	\$0	
Visalia	Visalia City Transit Bus	s Purchase 2 Electric Buses for Visalia City Transit	CMAQ	\$0	\$0	\$1,483	\$0	\$0	¢1.05/
Micalia	Purchases		Regional Measure	\$0	\$0	\$473	\$0	\$0	\$1,956
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement Bus (Std 30-34 ft bus)	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916
			LTF	\$0	\$0	\$113	\$0	\$0	
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement Bus (Std 30-34 ft bus)	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916
			LTF	\$0	\$0	\$113	\$0	\$0	
TCRTA	TCRTA Bus	Purchase 1 new replacement bus (< 30 Ft bus)	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	- \$929
	Replacement		LTF	\$0	\$0	\$113	\$0	\$0	

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(CTIPS ID: 215-0000-0741)

TCRTA TCRTA Bus Purchase Purchase 1 new replacement bus (< 30 Ft bus)	Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Project Cost
TCRTA Gas Powered Shuttle Van Shuttle	TCRTA TCRTA Bus Purcho	TODTA Rus Purchasa	· · · · · · · · · · · · · · · · · · ·	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$929
TCRTA Shuttle Van		TORIA DUS FUICHASE		LTF	\$0	\$0	\$113	\$0	\$0	
	TCRTA	Shuttle Van	- '	FTA 5307	\$3,086	\$0	\$0	\$0	\$0	\$3,086

For information purposes only

Programming Amounts (in \$1,000's)								
Fund Type	22/23	23/24	24/25	25/26				
FTA 5339	\$500	\$4,428	\$500	\$500				
CMAQ	\$0	\$2,668	\$0	\$0				
Local Transportation Funds	\$0	\$1,010	\$560	\$0				
Local City Funds	\$600	\$2,163	\$600	\$600				
Regional Measure	\$0	\$473	\$ O	\$0				
FTA 5307	\$0	\$2,100	\$2,800	\$0				
TOTALS	\$1,100	\$12,842	\$4,460	\$1,100				

¹ Amoiunt in FFY 23/24 includes \$186,000 of unexpended prior year FTA 5339 funds

² Project obligated and FTA Transfer completed on 6/8/2022 using STBGP funds (FTA Grant No. 7405-2022-3). FFY breakdown of grant is as follows: FFY 2020 - \$454,372, FFY 2021 - \$967,474, FFY 2022 \$1,664,154 = Total of \$3,086,000. Toll credits were utilized with original STBGP obligation.