

Tulare County Association of Governments
2023 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet
(Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	22/23	23/24	24/25	25/26	
Visalia	Visalia City Transit Bus Purchases	Purchase of 4 new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$4,400
			Local City Funds	\$0	\$600	\$600	\$600	\$600	
Porterville	Porterville Transit Bus Purchases ¹	Purchase of new buses to replace existing buses	FTA 5339	\$0	\$356	\$170	\$170	\$170	\$3,866
			LTF	\$0	\$750	\$750	\$750	\$750	
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement Bus (Std 30-34 ft bus)	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916
			LTF	\$0	\$0	\$113	\$0	\$0	
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement Bus (Std 30-34 ft bus)	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916
			LTF	\$0	\$0	\$113	\$0	\$0	
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement bus (< 30 Ft bus)	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$929
			LTF	\$0	\$0	\$113	\$0	\$0	
TCRTA	TCRTA Bus Purchase	Purchase 1 new replacement bus (< 30 Ft bus)	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$929
			LTF	\$0	\$0	\$113	\$0	\$0	
TCRTA	TCRTA Gas Powered Shuttle Van Purchases ²	Purchase gas powered shuttle vans for TCRTA	FTA 5307	\$3,086	\$0	\$0	\$0	\$0	\$3,086
Porterville Sheltered Workshop (PSW)	PSW Replacement Buses	Purchase of three replacement buses for Porterville Sheltered Workshop (using toll credits)	FTA 5310	\$0	\$0	\$585	\$0	\$0	\$585

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Porterville	Porterville Transit Bus Purchases	Purchase of new buses to replace existing buses	FTA 5339	\$0	\$0	\$0	\$116	\$170	\$358
			LTF	\$0	\$0	\$0	\$29	\$43	
TCRTA	TCRTA Bus Replacement	Purchase 1 (one) new replacement van	FTA 5339	\$0	\$0	\$137	\$137	\$137	\$516
			LTF	\$0	\$0	\$35	\$35	\$35	
Porterville	Porterville Transit Bus Purchases	Purchase new buses to replace existing buses	FTA 5307	\$0	\$0	\$1,884	\$0	\$0	\$2,355
			LTF	\$0	\$0	\$471	\$0	\$0	

New Project

2023 FTIP Amendment No. 25

- 1) Amount in FFY 22/23 includes \$186,000 of prior year unexpended FTA 5339 funds.
- 2) Project obligated and FTA Transfer completed on 6/8/2022 using STBGP funds (FTA Grant No. 7405-2022-3). FFY breakdown of grant is as follows: FFY 2020 - \$454,372, FFY 2021 - \$967,474, FFY 2022 \$1,664,154 = Total of \$3,086,000. Toll credits were utilized with original STBGP obligation. Shown for information purposes only.

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$0	\$1,884	\$0	\$0
FTA 5339	\$856	\$4,045	\$923	\$977
FTA 5310	\$0	\$585	\$0	\$0
LTF	\$750	\$1,708	\$814	\$828
Local City Funds	\$600	\$600	\$600	\$600
Totals	\$2,206	\$6,938	\$2,337	\$2,405