

November 13, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Peter Kang

Subject: Approval of Amendment No. 32 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Peter,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 32 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 32 included in any other amendments that are currently open for public review. Administrative Modification No. 32 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 32 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Calendar	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0796	Various	Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Using Toll Credits)	CON	\$932,000	\$1,652,000	24/25	FTA 5307	\$720,000	\$1,365,000	\$3,165,000	\$1,800,000	131.87%	Makes adjustments to in FY24/25 and 25/26 to one group listed project..
					\$160,000	\$880,000	25/26	FTA 5307	\$720,000					
					\$233,000	\$413,000	24/25	LTF	\$180,000					
					\$40,000	\$220,000	25/26	LTF	\$180,000					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)	CON	\$13,983,000	\$11,644,000	23/24	FTA 5307	\$2,339,000	\$62,064,000	\$72,904,000	\$10,840,000	17.47%	Makes adjustments to four projects in FYs 23/24, 24/25, and 25/26.
					\$5,000,000	\$9,200,000	24/25	FTA 5307	\$4,200,000					
					\$5,000,000	\$9,200,000	25/26	FTA 5307	\$4,200,000					
					\$7,331,000	\$5,510,000	23/24	LTF	\$1,821,000					
					\$2,589,000	\$5,889,000	24/25	LTF	\$3,300,000					
					\$2,589,000	\$5,889,000	25/26	LTF	\$3,300,000					
Total									\$12,640,000					

Summary of Net Increases and Decreases by FFY

Fund Type	22/23	23/24	24/25	25/26	Total
FTA 5307	\$0	-\$2,339,000	\$4,920,000	\$4,920,000	\$7,501,000
LTF	\$0	-\$1,821,000	\$3,480,000	\$3,480,000	\$5,139,000
Total	\$0	-\$4,160,000	\$8,400,000	\$8,400,000	\$12,640,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0796	TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Using Toll Credits) (In Tulare County: Grouped Projects for purchase of office, shop, and operating equipment for existing facilities. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL23-204		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	11/13/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	32	3,165,000		
3	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	1,365,000		
2	Official	05/30/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	1,210,000		
1	Official	09/15/2023	GGUTIERR	Amendment - New Project	14	1,300,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON				1,652,000	880,000				2,532,000
	Total:				1,652,000	880,000				2,532,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON				413,000	220,000				633,000
	Total:				413,000	220,000				633,000
* Funding Agency: Porterville, City of										

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				2,065,000	1,100,000				3,165,000
	Total:				2,065,000	1,100,000				3,165,000

Comments:

***** Version 4 - 11/13/2024 *****Amendment No. 32 (A-Mod). Makes adjustments to in FY24/25 and 25/26 to one group listed project.//gg
 ***** Version 3 - 11/08/2024 *****Amendment No. 31 (A-Mod). Makes funding changes to two exsiting group listed projects in FY 24/25//gg
 ***** Version 2 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
 ***** Version 1 - 08/30/2023 *****Amendment No. 14 (Type 3 Formal). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	11/13/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	32	72,904,000		
24	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	62,064,000		
23	Official	07/02/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	26	69,263,000		
22	Official	05/30/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	70,469,000		
21	Official	08/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	52,659,000		
20	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	48,418,000		
19	Official	03/08/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	66,484,000		
18	Official	03/02/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	65,942,000		
17	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	62,000,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		3,850,000	11,644,000	9,200,000	9,200,000				33,894,000
	Total:		3,850,000	11,644,000	9,200,000	9,200,000				33,894,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,804,000	1,225,000	1,225,000	1,225,000				5,479,000
	Total:		1,804,000	1,225,000	1,225,000	1,225,000				5,479,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		1,456,000	5,510,000	5,889,000	5,889,000				18,744,000
	Total:		1,456,000	5,510,000	5,889,000	5,889,000				18,744,000
* Funding Agency: Tulare County Regional Transit Agency										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
	Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding Agency: Visalia, City of										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		300,000		245,000	300,000				845,000
	Total:		300,000		245,000	300,000				845,000
* Funding Agency: Federal Highway Administration (FHWA)										

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		11,502,000	22,229,000	19,559,000	19,614,000				72,904,000
	Total:		11,502,000	22,229,000	19,559,000	19,614,000				72,904,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 25 - 11/13/2024 *****Amendment No. 32 (A-Mod). Makes adjustments to four projects in FYs 23/24, 24/25, and 25/26.//gg
***** Version 24 - 11/08/2024 *****Amendment No. 31 (A-Mod). Makes funding changes to two existing group listed projects in FY 23/24.//gg
***** Version 23 - 07/02/2024 *****Amendment No. 26 (A-Mod). Makes adjustments to FTA 5307 and LTF funding amounts in FFY 23/24.//gg
***** Version 22 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects.//gg
***** Version 21 - 08/17/2023 *****Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg
***** Version 20 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg
***** Version 3 - 03/08/2023 *****Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg
***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 11/08/2024
CT PROJECT ID:			MPO ID.: TUL16-204		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	62,064,000		
23	Official	07/02/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	26	69,263,000		
22	Official	05/30/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	70,469,000		
21	Official	08/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	52,659,000		
20	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	48,418,000		
19	Official	03/08/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	66,484,000		
18	Official	03/02/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	65,942,000		
17	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	62,000,000		
16	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	57,099,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		3,850,000	13,983,000	5,000,000	5,000,000				27,833,000
	Total:		3,850,000	13,983,000	5,000,000	5,000,000				27,833,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,804,000	1,225,000	1,225,000	1,225,000				5,479,000
	Total:		1,804,000	1,225,000	1,225,000	1,225,000				5,479,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		1,456,000	7,331,000	2,589,000	2,589,000				13,965,000
	Total:		1,456,000	7,331,000	2,589,000	2,589,000				13,965,000
* Funding Agency: Tulare County Regional Transit Agency										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
	Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding Agency: Visalia, City of										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		300,000		245,000	300,000				845,000
	Total:		300,000		245,000	300,000				845,000
* Funding Agency: Federal Highway Administration (FHWA)										

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		11,502,000	26,389,000	12,059,000	12,114,000				62,064,000
	Total:		11,502,000	26,389,000	12,059,000	12,114,000				62,064,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 24 - 11/08/2024 *****Amendment No. 31 (A-Mod). Makes funding changes to two existing group listed projects in FY 23/24//gg
***** Version 23 - 07/02/2024 *****Amendment No. 26 (A-Mod). Makes adjustments to FTA 5307 and LTF funding amounts in FFY 23/24.//gg
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***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

PRIOR

Attachment 2
Grouped Project Listings

**Tulare County Association of Governments (TCAG)
2023 FTIP**

**Grouped Projects for Purchase of Office, Shop, and Operating Equipment
for existing facilities (using toll credits)**

(CTIPS ID: 215-0000-0796)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Porterville	Fuel System Upgrades	Purchase fuel system software and equipment for Porterville City Transit Bus Yard	FTA 5307	\$0	\$0	\$0	\$292	\$0	\$365
			LTF	\$0	\$0	\$0	\$73	\$0	
Porterville	Fencing and security hardware purchase	Purchase fencing and security hardware for Porterville City Transit Bus Yard	FTA 5307	\$0	\$0	\$0	\$120	\$0	\$150
			LTF	\$0	\$0	\$0	\$30	\$0	
Porterville	Porterville Transit Center Improvements	Purchase of exterior and lobby improvements for Porterville City Transit Center	FTA 5307	\$0	\$0	\$0	\$80	\$80	\$200
			LTF	\$0	\$0	\$0	\$20	\$20	
Porterville	Porterville Transit Shelters	Purchase of new trash receptacles, transit shelters and signage to replace existing Porterville City Transit shelters	FTA 5307	\$0	\$0	\$0	\$800	\$800	\$2,000
			LTF	\$0	\$0	\$0	\$200	\$200	

**Tulare County Association of Governments (TCAG)
2023 FTIP**

**Grouped Projects for Purchase of Office, Shop, and Operating Equipment
for existing facilities (using toll credits)**

(CTIPS ID: 215-0000-0796)

Porterville	Traffic Signal Preemption	Purchase of new equipment for buses and traffic signal equipping for existing Porterville City Transit operations	FTA 5307	\$0	\$0	\$0	\$200	\$0	\$250
			LTF	\$0	\$0	\$0	\$50	\$0	
Porterville	Fare Collection System Improvements	Purchase and install various fare collection system software and equipment	FTA 5307	\$0	\$0	\$0	\$160	\$0	\$200
			LTF	\$0	\$0	\$0	\$40	\$0	

Amendment No. 32

Programming Amounts (In \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$0	\$0	\$1,652	\$880
LTF	\$0	\$0	\$413	\$220
Totals	\$0	\$0	\$2,065	\$1,100

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	Amounts in \$1,000's				Total Project Cost
					FY 22/23	FY 23/24	FY 24/25	FY 25/26	
TCRTA	City of Porterville Operating Assistance 5307	Transit operating assistance for City of Porterville using FTA 5307	FTA 5307	\$0	\$0	\$2,241	\$0	\$0	\$4,482
			LTF	\$0	\$0	\$2,241	\$0	\$0	
Visalia	Visalia City Transit Operating Assistance 5307	Transit operating assistance for Visalia City Transit using FTA 5307	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
			Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	
TCRTA	TCRTA Operating Assistance	Transit operating assistance for TCRTA Rural Area using FTA 5311	FTA 5311	\$0	\$1,804	\$1,225	\$1,225	\$1,225	\$9,902
			LTF	\$0	\$1,456	\$989	\$989	\$989	
Visalia	Visalia City Transit Operating Assistance 5311(f)	Transit operating assistance for Visalia City Transit V-Line Operations using FTA 5311(f)	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
			Local City Funds	\$0	\$242	\$0	\$0	\$0	
TCRTA	TCRTA Operating Assistance 5311(f)	Transit operating assistance for TCRTA Tule River Tribe FTA 5311(f) (Using toll Credits)	FTA 5311(f)	\$0	\$0	\$0	\$245	\$300	\$545
TCRTA	City of Porterville Preventative Maintenance 5307	Preventative maintenance activities Porterville Urbanized Area using FTA 5307	FTA 5307	\$0	\$0	\$1,000	\$0	\$0	\$1,319
			LTF	\$0	\$0	\$319	\$0	\$0	
TCRTA	TCRTA Operating Assistance	Transit operating assistance for Visalia (Tulare) Urbanized Area using FTA 5307	FTA 5307	\$0	\$0	\$1,500	\$1,500	\$1,500	\$9,000
			LTF	\$0	\$0	\$1,500	\$1,500	\$1,500	
Porterville	City of Porterville Operating Assistance	Transit Operating Assistance for Porterville Urbanized Area using FTA 5307	FTA 5307	\$0	\$0	\$0	\$3,000	\$3,000	\$12,000
			LTF	\$0	\$0	\$0	\$3,000	\$3,000	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost
Porterville	City of Porterville Preventative Maintenance	Preventative Maintenance activities for Porterville Urbanized Area using FTA 5307	FTA 5307	\$0	\$0	\$0	\$1,200	\$1,200	\$3,000
			LTF	\$0	\$0	\$0	\$300	\$300	
TCRTA	TCRTA Operating Assistance	Transit operating assistance for TCRTA Microtransit (FTA 5307-CMAQ Transfer) ¹	FTA 5307	\$0	\$0	\$2,151	\$0	\$0	\$2,430
			LTF	\$0	\$0	\$279	\$0	\$0	
TCRTA	TCRTA Preventative Maintenance	Preventative Maintenance activities for TCRTA for Visalia (Tulare) UZA using FTA 5307	FTA 5307	\$0	\$0	\$587	\$500	\$500	\$1,934
			LTF	\$0	\$0	\$147	\$100	\$100	
TCRTA	TCRTA Mobility Management	Mobility Management Plan (FTA 5307-AOPP ² Transfer)	FTA 5307	\$0	\$0	\$315	\$0	\$0	\$350
			LTF	\$0	\$0	\$35	\$0	\$0	

Amendment No. 32

1 Unused prior year CMAQ funds transferred to FTA 5307

2 Areas of Persistent Poverty Grant

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$3,850	\$11,644	\$9,200	\$9,200
FTA 5311	\$1,804	\$1,225	\$1,225	\$1,225
FTA 5311(f)	\$300	\$0	\$245	\$300
LTF	\$1,456	\$5,510	\$5,889	\$5,889
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000
TOTALS	\$11,502	\$22,229	\$19,559	\$19,614

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.