

September 25, 2024

Mr. Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attn: Peter Kang

**Subject: Approval of Amendment No. 30 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)**

Dear Peter,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 30 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 30 included in any other amendments that are currently open for public review. Administrative Modification No. 30 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at [ggutierrez@tularecag.ca.gov](mailto:ggutierrez@tularecag.ca.gov).

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley  
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings  
Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA  
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

**Summary of Changes**  
**TCAG 2023 FTIP Amendment No. 30 (Type 1 - Administrative Modification)**  
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$0	\$3,086,000	Prior	FTA 5307	\$3,086,000	\$15,770,000	\$24,774,000	\$9,004,000	57.10%	Adds three new projects to the group list and updates prior and future year funding.
					\$0	\$3,560,000	24/25	CRP	\$3,560,000					
					\$814,000	\$1,194,000	24/25	LTF	\$380,000					
					\$600,000	\$1,978,000	24/25	Local City Funds	\$1,378,000					
					\$0	\$600,000	Future	CMAQ	\$600,000					
Existing	215-0000-0781	Various	Grouped Projects for Intersection Signalization (Using Toll Credits)	CON	\$0	\$2,039,000	25/26	Local City Funds	\$2,039,000	\$2,085,000	\$11,370,000	\$9,285,000	445.32%	Adds seven new projects to the group list.
					\$0	\$5,956,000	Future	CMAQ	\$5,956,000					
					\$0	\$1,290,000	Future	Local City Funds	\$1,290,000					
									<b>Total</b>					<b>\$7,357,000</b>

\* Future and Prior Year funds shown for information purposes only

**Summary of Net Increases and Decreases by FFY**

Fund Type	22/23	23/24	24/25	25/26	Total
CRP	\$0	\$0	\$3,560,000	\$0	\$3,560,000
Local City Funds	\$0	\$0	\$1,378,000	\$2,039,000	\$3,417,000
LTF	\$0	\$0	\$380,000	\$0	\$380,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,318,000</b>	<b>\$2,039,000</b>	<b>\$7,357,000</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		State Aprv:
COUNTY: Tulare County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	09/24/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	30	24,774,000		
29	Official	07/02/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	26	15,770,000		
28	Official	05/30/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	14,777,000		
27	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	12,541,000		
26	Official	04/10/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	17,245,000		
25	Official	08/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	19,502,000		
24	Official	06/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	12,970,000		
23	Official	05/22/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	12,784,000		
22	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	12,784,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		3,086,000	1,884,000						4,970,000
	Total:		3,086,000	1,884,000						4,970,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		856,000	4,045,000	923,000	977,000				6,801,000
	Total:		856,000	4,045,000	923,000	977,000				6,801,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON			585,000						585,000
	Total:			585,000						585,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON				3,560,000					3,560,000
	Total:				3,560,000					3,560,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		750,000	1,708,000	1,194,000	828,000				4,480,000
	Total:		750,000	1,708,000	1,194,000	828,000				4,480,000
* Funding Agency: Various Agencies										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: City Funds	CON		600,000	600,000	1,978,000	600,000				3,778,000
	Total:		600,000	600,000	1,978,000	600,000				3,778,000
* Funding Agency: Various Agencies										

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON							600,000		600,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:							600,000		600,000

  

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,086,000	2,206,000	8,822,000	7,655,000	2,405,000		600,000		24,774,000
	Total:	3,086,000	2,206,000	8,822,000	7,655,000	2,405,000		600,000		24,774,000

**Comments:**  
 \*\*\*\*\* Version 30 - 09/16/2024 \*\*\*\*\*Amendment No. 30 (A-Mod). Adds three new projects to the group list and updates prior and future year funding. //gg  
 \*\*\*\*\* Version 29 - 07/02/2024 \*\*\*\*\*Amendment No. 26 (A-Mod). Makes adjustments to FTA 5339 and LTF funding amounts and adds one new bus purchase project in FFY 23/24.//gg  
 \*\*\*\*\* Version 28 - 05/30/2024 \*\*\*\*\*Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg  
 \*\*\*\*\* Version 27 - 05/02/2024 \*\*\*\*\*Amendment No. 22 (A-Mod). Updates to New Buses and Rail Cars Group Listing.//gg  
 \*\*\*\*\* Version 26 - 04/10/2024 \*\*\*\*\*Amendment No. 20 (A-Mod). Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for the purchase of new buses and makes corrective adjustments to other funding amounts in group list.//gg  
 \*\*\*\*\* Version 25 - 08/17/2023 \*\*\*\*\*Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg  
 \*\*\*\*\* Version 24 - 06/13/2023 \*\*\*\*\*Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg  
 \*\*\*\*\* Version 23 - 05/21/2023 \*\*\*\*\*Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 16 - 05/10/2021 \*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg  
 \*\*\*\*\* Version 15 - 04/20/2021 \*\*\*\*\*A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg  
 \*\*\*\*\* Version 14 - 04/18/2021 \*\*\*\*\*A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.  
 \*\*\*\*\* DFTIP Version 1 - 10/19/2020\*\*\*\*\*Carryover from 2019 FTIP.  
 \*\*\*\*\* Version 11 - 05/26/2020 \*\*\*\*\*Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg  
 \*\*\*\*\* Version 10 - 04/22/2020 \*\*\*\*\* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg  
 \*\*\*\*\* Version 9 - 03/05/2020 \*\*\*\*\* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg  
 \*\*\*\*\* Version 8 - 01/15/2020 \*\*\*\*\* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg  
 \*\*\*\*\* Version 7 - 07/02/2019 \*\*\*\*\*Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg  
 \*\*\*\*\* DFTIP Version 1 - 03/30/2018\*\*\*\*\*Carry over from 2017 FTIP.//gg  
 \*\*\*\*\* Version 4 - 08/23/2017 \*\*\*\*\*Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg  
 \*\*\*\*\* Version 3 - 05/10/2017 \*\*\*\*\*Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg  
 \*\*\*\*\* Version 2 - 04/28/2017 \*\*\*\*\*Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg  
 \*\*\*\*\* Version 1 - 07/13/2016 \*\*\*\*\*New grouped project listing for 2017 FTIP.//gg

**CURRENT**

# Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 07/02/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Official	07/02/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	26	15,770,000		
28	Official	05/30/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	14,777,000		
27	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	12,541,000		
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25	Official	08/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	19,502,000		
24	Official	06/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	12,970,000		
23	Official	05/22/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	12,784,000		
22	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	12,784,000		
21	Official	09/30/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	20,123,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		856,000	4,045,000	923,000	977,000				6,801,000
* Funding Agency:	Total:		856,000	4,045,000	923,000	977,000				6,801,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON			585,000						585,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			585,000						585,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		750,000	1,708,000	814,000	828,000				4,100,000
* Funding Agency: Various Agencies	Total:		750,000	1,708,000	814,000	828,000				4,100,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		600,000	600,000	600,000	600,000				2,400,000
* Funding Agency: Various Agencies	Total:		600,000	600,000	600,000	600,000				2,400,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			1,884,000						1,884,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			1,884,000						1,884,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		2,206,000	8,822,000	2,337,000	2,405,000				15,770,000
	Total:		2,206,000	8,822,000	2,337,000	2,405,000				15,770,000

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

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Comments:

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Project data transfered from 2020 FTIP.  
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\*\*\*\*\* Version 1 - 07/13/2016 \*\*\*\*\*New grouped project listing for 2017 FTIP.//gg

**PRIOR**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0781	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalization (Using Toll Credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects (2022 RTP, Table F-6.1, page E-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL21-000		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tualrecag.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/24/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	30	11,370,000		
4	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,085,000		
3	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	2,095,000		
2	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	2,095,000		
1	Official	05/27/2021	GGUTIERR	Amendment - New Project	4	2,095,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Congestion Mitigation	CON		1,827,000				5,956,000			7,783,000
* Funding Agency: Various Agencies	Total:		1,827,000				5,956,000			7,783,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Regional Sales Tax	CON		258,000							258,000
* Funding Agency: Tulare County Association of Governments	Total:		258,000							258,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: City Funds	CON					2,039,000	1,290,000			3,329,000
* Funding Agency: Various Agencies	Total:					2,039,000	1,290,000			3,329,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		2,085,000			2,039,000	7,246,000			11,370,000
	Total:		2,085,000			2,039,000	7,246,000			11,370,000

**Comments:**

\*\*\*\*\* Version 5 - 09/16/2024 \*\*\*\*\*Amendment No. 30 (A-Mod). Adds seven new projects to the group list.//gg  
 \*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*Amendment No. 3 (A-Mod). Updates Intersection Signalization Grouped Project Listing.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 05/11/2021 \*\*\*\*\*Amendment No. 4 (Type 3). New group list for 2021 FTIP.//gg

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0781	TITLE (DESCRIPTION): Grouped Projects for intersection signalization (Using Toll Credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects (2022 RTP, Table F-6.1, page E-14))	MPO Aprv: 02/13/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL21-000		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecag.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,085,000		
3	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	2,095,000		
2	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	2,095,000		
1	Official	05/27/2021	GGUTIERR	Amendment - New Project	4	2,095,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		1,827,000							1,827,000
* Funding Agency: Various Agencies	Total:		1,827,000							1,827,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Regional Sales Tax	CON		258,000							258,000
* Funding Agency: Tulare County Association of Governments	Total:		258,000							258,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		2,085,000							2,085,000
	Total:		2,085,000							2,085,000

Comments:

\*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*Amendment No. 3 (A-Mod). Updates Intersection Signalization Grouped Project Listing.//gg

\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 05/11/2021 \*\*\*\*\*Amendment No. 4 (Type 3). New group list for 2021 FTIP.//gg

**PRIOR**

Attachment 2  
Grouped Project Listings

Tulare County Association of Governments  
2023 FTIP

Grouped Projects for Purchase of  
New Buses and Rail Cars to  
Replace Existing Vehicles or for  
Minor Expansions of the Fleet  
(Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's						Total Project Cost
				Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Future	
Visalia	Visalia City Transit Bus Purchases	Purchase of 4 new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$0	\$4,400
			Local City Funds	\$0	\$600	\$600	\$600	\$600	\$0	
Porterville	Porterville Transit Bus Purchases <sup>1</sup>	Purchase of new buses to replace existing buses	FTA 5339	\$0	\$356	\$170	\$170	\$170	\$0	\$3,866
			LTF	\$0	\$750	\$750	\$750	\$750	\$0	
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement Bus (Std 30-34 ft bus)	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$0	\$916
			LTF	\$0	\$0	\$113	\$0	\$0	\$0	
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement Bus (Std 30-34 ft bus)	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$0	\$916
			LTF	\$0	\$0	\$113	\$0	\$0	\$0	
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement bus (< 30 Ft bus)	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$0	\$929
			LTF	\$0	\$0	\$113	\$0	\$0	\$0	
TCRTA	TCRTA Bus Purchase	Purchase 1 new replacement bus (< 30 Ft bus)	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$0	\$929
			LTF	\$0	\$0	\$113	\$0	\$0	\$0	
TCRTA	TCRTA Gas Powered Shuttle Van Purchases <sup>2</sup>	Purchase gas powered shuttle vans for TCRTA	FTA 5307	\$3,086	\$0	\$0	\$0	\$0	\$0	\$3,086
Porterville Sheltered Workshop (PSW)	PSW Replacement Buses	Purchase of three replacement buses for Porterville Sheltered Workshop (using toll credits)	FTA 5310	\$0	\$0	\$585	\$0	\$0	\$0	\$585

Tulare County Association of Governments  
2023 FTIP

Grouped Projects for Purchase of  
New Buses and Rail Cars to  
Replace Existing Vehicles or for  
Minor Expansions of the Fleet  
(Using Toll Credits)

(CTIPS ID: 215-0000-0741)

				Amounts in \$1,000's						
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Future	Total Project Cost
Porterville	Porterville Transit Bus Purchases	Purchase of new buses to replace existing buses	FTA 5339	\$0	\$0	\$0	\$116	\$170	\$0	\$358
			LTF	\$0	\$0	\$0	\$29	\$43	\$0	
TCRTA	TCRTA Bus Replacement	Purchase 1 (one) new replacement van	FTA 5339	\$0	\$0	\$137	\$137	\$137	\$0	\$516
			LTF	\$0	\$0	\$35	\$35	\$35	\$0	
Porterville	Porterville Transit Bus Purchases	Purchase new buses to replace existing buses	FTA 5307	\$0	\$0	\$1,884	\$0	\$0	\$0	\$2,355
			LTF	\$0	\$0	\$471	\$0	\$0	\$0	
Calvans	Calvans Vanpool Vehicle Purchases	Purchase of new vans for Calvans vanpool program	CMAQ	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Visalia	Visalia City Transt Zero Emission Buses	Purchase of 2 (two) zero emission buses to replace existing buses	CRP	\$0	\$0	\$0	\$1,660	\$0	\$0	\$3,038
			City Funds	\$0	\$0	\$0	\$1,378	\$0	\$0	
TCRTA	TCRTA Zero Emission Buses	Purchase of 2 (two) zero emission buses to replace existing buses	CRP	\$0	\$0	\$0	\$1,900	\$0	\$0	\$2,280
			LTF	\$0	\$0	\$0	\$380	\$0	\$0	

New Projects

2023 FTIP Amendment No. 30

- 1) Amount in FFY 22/23 includes \$186,000 of prior year unexpended FTA 5339 funds.
- 2) Project obligated and FTA Transfer completed on 6/8/2022 using STBGP funds (FTA Grant No. 7405-2022-3). FFY breakdown of grant is as follows: FFY 2020 - \$454,372, FFY 2021 - \$967,474, FFY 2022 \$1,664,154 = Total of \$3,086,000. Toll credits were utilized with original STBGP obligation. Shown for information purposes only.

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$0	\$1,884	\$0	\$0
FTA 5339	\$856	\$4,045	\$923	\$977
FTA 5310	\$0	\$585	\$0	\$0
CRP	\$0	\$0	\$3,560	\$0
LTF	\$750	\$1,708	\$1,194	\$828
Local City Funds	\$600	\$600	\$1,978	\$600
<b>Totals</b>	<b>\$2,206</b>	<b>\$8,822</b>	<b>\$7,655</b>	<b>\$2,405</b>

Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Intersection Signalization  
(Using Toll Credits)

(CTIPS ID: 215-0000-0781)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's						Total Project Cost
				Prior	22/23	23/24	24/25	25/26	Future	
City of Visalia	City of Visalia Traffic Signal Interconnect Project	In the City of Visalia, on Houston Avenue Between Deamaree Street and Giddings Street, on Demaree Street between Campus Avenue and Caldwell Avenue, on Ben Maddox Way between Goshen Avenue and St. Johns Parkway, on Murray Avenue between Mooney Boulevard and Divisadero Street install fiber optic cable within existing traffic signal conduit, and on Mooney boulevard between Houston Avenue and Murray Avenue install approximately 2,250 feet of new traffic signal conduit and connect to existing conduit along the southern end of Mooney boulevard and install fiber optic cable.	CMAQ	\$0	\$1,097	\$0	\$0	\$0	\$0	\$1,265
			Regional Measure	\$0	\$168	\$0	\$0	\$0	\$0	
City of Visalia	Burke Street and St. John's Parkway Traffic Signal	At the intersection of Burke Street and St. John's Parkway; installation of traffic signal and connection to signal interconnect network at Ben Maddox Way and St. John's Parkway	CMAQ	\$0	\$730	\$0	\$0	\$0	\$0	\$820
			Regional Measure	\$0	\$90	\$0	\$0	\$0	\$0	
City of Visalia	Caldwell Avenue Signal Interconnect (Akers-County Center)	In the City of Visalia, on Caldwell Avenue between Akers Street and County Center Drive; install fiber optic cable within existing conduits and install the necessary communication equipment at each intersection to facilitate the interconnection between signalized intersections along this corridor.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$256	\$450
			City Funds	\$0	\$0	\$0	\$194	\$0	\$0	
City fo Visalia	Caldwell Avenue Signal Interconnect (Santa Fe-Lovers Lane)	In the City of Visalia, on Caldwell Avenue between Santa Fe Street and Lovers Lane; install the fiber optic cable within existing conduits and install the necessary communication equipment at each intersection to facilitate the interconnection between signalized intersections along this corridor.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$780	\$975
			City Funds	\$0	\$0	\$0	\$195	\$0	\$0	
City of Visalia	Akers Avenue Signal Interconnect (Walnut-Goshen)	In the City of Visalia, on Akers Street between Walnut Avenue and Goshen Avenue; utilize the existing conduit for the installation of fiber optic cable and install conduit with fiber optic cable in portions where the interconnect conduit does not exist. This project will connect the existing ITS network and allow for future expansion of the City's ITS network	CMAQ	\$0	\$0	\$0	\$0	\$0	\$1,600	\$2,300
			City Funds	\$0	\$0	\$0	\$700	\$0	\$0	
City of Visalia	Walnut Avenue Signal Interconnect (Akers-Plaza)	In the City of Visalia, on Walnut Avenue between Akers Street and Plaza Drive; connect to the existing Intelligent Transportation System (ITS) network and provide for the expansion of the ITS network by installing conduit and fiber optic cable with the necessary communication equipment to coordinate the traffic signals along this corridor.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$1,040	\$1,480
			City Funds	\$0	\$0	\$0	\$220	\$0	\$220	

New Projects

Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Intersection Signalization  
(Using Toll Credits)

(CTIPS ID: 215-0000-0781)

Agency	Project Title	Project Description	Fund Source	Prior	22/23	23/24	24/25	25/26	Future	Total Project Cost
City of Visalia	Plaza Drive Signal Interconnect (Crowley-Riggin)	In the City of Visalia, on Plaza Drive between Crowley Avenue and Riggin Avenue; install conduit with fiber optic cable and the necessary communication equipment at each intersection to facilitate the communication between the signalized intersections	CMAQ	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,800
			City Funds	\$0	\$0	\$0	\$340	\$0	\$260	
City of Visalia	Demaree Street Signal Interconnect (Mill Creek-Riggin)	In the City of Visalia, on Demaree Street between Mill Creek Drive and Riggin Avenue; nstall fiber optic cable within existing conduits and install the necessary communication equipment at each intersection to facilitate the connection between the signalized intersections	CMAQ	\$0	\$0	\$0	\$0	\$0	\$480	\$980
			City Funds	\$0	\$0	\$0	\$180	\$0	\$320	
City of Visalia	Riggin Avenue Signal Interconnect (Akers-Giddings)	In the City of Visalia, on Riggin Avenue between Akers Street and Giddings Street; utilize the existing conduit for the installation of fiber optic cable and install conduit with fiber optic cable in portions where the interconnect conduit does not exist. This project will connect the existing ITS network and allow for future expansion of the City's ITS network.	CMAQ	\$0	\$0	\$0	\$0	\$0	\$600	\$1,300
			City Funds	\$0	\$0	\$0	\$210	\$0	\$490	

2023 FTIP Amendment No. 30

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
CMAQ	\$1,827	\$0	\$0	\$0
Regional Measure	\$258	\$0	\$0	\$0
City Funds	\$0	\$0	\$2,039	\$0
<b>TOTALS</b>	<b>\$2,085</b>	<b>\$0</b>	<b>\$2,039</b>	<b>\$0</b>