

August 13, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Peter Kang

Subject: Approval of Amendment No. 28 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Peter,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 28 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 28 included in any other amendments that are currently open for public review. Administrative Modification No. 28 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 28 (Type 1 - Administrative Modification)
(Dollars funded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	115-0000-0310	Caltrans	SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project	CON	\$6,010,000	\$12,200,000	23/24	CMAQ	\$6,190,000	\$95,400,000	\$95,400,000	\$0	0.00%	Shifts CMAQ funds from 24/25 and 25/26 to 23/24 and deletes Local AC funds in 23/24, 24/25, and 25/26.
					\$3,687,000	\$0	24/25	CMAQ	\$3,687,000					
					\$2,503,000	\$0	25/26	CMAQ	\$2,503,000					
					\$6,190,000	\$0	23/24	Local AC	\$6,190,000					
					\$3,687,000	\$0	24/25	Local AC	\$3,687,000					
					\$2,503,000	\$0	25/26	Local AC	\$2,503,000					
Existing	215-0000-0627	Various	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program	CON	\$0	\$2,220,000	24/25	SHOPP AC	\$2,220,000	\$7,648,000	\$9,868,000	\$2,220,000	29.03%	Adds 5 new projects in FY 24/25 to the SHOPP Minor Program. Requested by Caltrans on 8/13/24.
Existing	215-0000-0726	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits)	CON	\$0	\$1,000	22/23	CMAQ	\$1,000	\$47,762,000	\$47,762,000	\$0	0.00%	Adds CMAQ funds to group listed project.
					\$850,000	\$849,000	24/25	Regional Measure	\$1,000					
Total									\$2,220,000					

Summary of Net Increases and Decreases (by FFY)					
Fund Type	22/23	23/24	24/25	25/26	Total
CMAQ	\$1,000	\$6,190,000	\$3,687,000	\$2,503,000	\$1,000
Local AC	\$0	\$6,190,000	\$3,687,000	\$2,503,000	\$0
Regional Measure	\$0	\$0	\$1,000	\$0	\$1,000
SHOPP AC	\$0	\$0	\$2,220,000	\$0	\$2,220,000
Total	\$1,000	\$0	\$2,219,000	\$0	\$2,220,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6421	EA: 48740	CTIPS ID: 115-0000-0310	TITLE (DESCRIPTION): SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: 08/13/2024 State Aprv: Federal Aprv:
CT PROJECT ID: 0616000029			MPO ID.: TUL22-102		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Tulare County	ROUTE: 99		PM: 36.100 / 36.800		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mohamad Annan

PHONE: (559) 365-0694

EMAIL: mohamad.annan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	08/13/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	28	82,050,000	4,600,000	8,750,000
12	Official	07/22/2024	GGUTIERR	Amendment - Technical Correction	27	82,050,000	4,600,000	8,750,000
11	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	82,050,000	4,600,000	8,750,000
10	Official	04/16/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	77,168,000	4,600,000	8,750,000
9	Official	04/10/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	76,100,000	4,600,000	8,750,000
8	Official	10/19/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	76,100,000	4,600,000	8,750,000
7	Official	09/20/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	55,627,000	4,600,000	8,000,000
6	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	55,411,000	4,600,000	8,000,000
5	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	54,200,000	4,600,000	8,000,000

* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 7	PE	5,000,000								5,000,000
* Fund Type: STIP Advance Construction	RW		4,600,000							4,600,000
	CON			5,689,000						5,689,000
* Funding Agency: Tulare County Association of Governments	Total:	5,000,000	4,600,000	5,689,000						15,289,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE	3,000,000	750,000							3,750,000
* Fund Type: Regional Sales Tax	RW									
	CON			42,843,000						42,843,000
* Funding Agency: Tulare County Association of Governments	Total:	3,000,000	750,000	42,843,000						46,593,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			12,200,000						12,200,000
* Funding Agency: Tulare County Association of Governments	Total:			12,200,000						12,200,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON			1,121,000						1,121,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			1,121,000						1,121,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
* Fund Type: COVID Relief Funds - STIP	RW									
	CON			1,311,000						1,311,000
* Funding Agency:	Total:			1,311,000						1,311,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON			17,818,000						17,818,000
* Funding Agency: Tulare County Association of Governments	Total:			17,818,000						17,818,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: STP Local	CON			1,068,000						1,068,000
* Funding Agency: Tulare County Association of Governments	Total:			1,068,000						1,068,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	8,000,000	750,000							8,750,000
	RW		4,600,000							4,600,000
	CON			82,050,000						82,050,000
	Total:	8,000,000	5,350,000	82,050,000						95,400,000

Comments:
 ***** Version 13 - 08/13/2024 *****Amendment No. 28 (A-Mod). Shifts CMAQ funds from 24/25 and 25/26 to 23/24 and deletes Local AC funds in 23/24, 24/25, and 25/26. //gg
 ***** Version 12 - 07/22/2024 *****Amendment No. 27 (A-Mod). No programming changes. Adds MPO ID number to project in CTIPS only.//gg
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 Project data transferred from 2022 STIP.
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 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption carry over. ? cp
 ***** VERSION 2 - 04/08/2020 *****
 ***** RTIP VERSION 1 - 02/21/2020 *****
 Adoption carry over per PPR 8/26/19. -ad
 ***** VERSION 1 - 04/05/2018 *****
 ^^^^^^ Version 1 - 02/15/2018 ^^^^^^
 Adoption new project per PPR 11/22117. - ad

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

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* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 8	PE	5,000,000								5,000,000
* Fund Type: STIP Advance Construction	RW		4,600,000							4,600,000
	CON			5,689,000						5,689,000
* Funding Agency: Tulare County Association of Governments	Total:	5,000,000	4,600,000	5,689,000						15,289,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 8	PE	3,000,000	750,000							3,750,000
* Fund Type: Regional Sales Tax	RW									
	CON			42,843,000						42,843,000
* Funding Agency: Tulare County Association of Governments	Total:	3,000,000	750,000	42,843,000						46,593,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			6,010,000	3,687,000	2,503,000				12,200,000
* Funding Agency: Tulare County Association of Governments	Total:			6,010,000	3,687,000	2,503,000				12,200,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON			6,190,000	-3,687,000	-2,503,000				
* Funding Agency:	Total:			6,190,000	-3,687,000	-2,503,000				

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
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* Fund Source 6 of 8	PE									
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	CON			1,311,000						1,311,000
* Funding Agency:	Total:			1,311,000						1,311,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
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* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			17,818,000						17,818,000
* Funding Agency: Tulare County Association of Governments	Total:			17,818,000						17,818,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: STP Local	CON			1,068,000						1,068,000
* Funding Agency: Tulare County Association of Governments	Total:			1,068,000						1,068,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	8,000,000	750,000							8,750,000
	RW		4,600,000							4,600,000
	CON			82,050,000						82,050,000
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Comments:
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 Project data transferred from 2022 STIP.
 ***** VERSION 3 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption carry over. ? cp
 ***** VERSION 2 - 04/08/2020 *****
 ***** RTIP VERSION 1 - 02/21/2020 *****
 Adoption carry over per PPR 8/26/19. -ad
 ***** VERSION 1 - 04/05/2018 *****
 ~~~~~~ Version 1 - 02/15/2018 ~~~~~~  
 Adoption new project per PPR 11/22117. - ad





**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                                      |                                                                                    |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0627 | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) (2018 RTP, Table F-5, page C-14)) | MPO Aprv: 08/13/2024<br>State Aprv:<br>Federal Aprv:                               |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL13-150      |                                                                                                                                                                                                                                                                                                                                                                      | EPA TABLE II or III EXEMPT CATEGORY<br>Pavement resurfacing and/or rehabilitation. |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                                                                                                      |                                                                                    |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 16      | Official | 08/13/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 28        | 9,868,000  |         |    |
| 15      | Official | 09/20/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 15        | 7,648,000  |         |    |
| 14      | Official | 09/30/2022 | GGUTIERR   | Amendment - New Project            | 1         | 6,548,000  |         |    |
| 13      | Official | 07/26/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 18        | 11,871,000 |         |    |
| 12      | Official | 02/15/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 12        | 8,331,000  |         |    |
| 11      | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 6,953,000  |         |    |
| 10      | Official | 07/15/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 21        | 13,060,000 |         |    |
| 9       | Official | 09/26/2018 | GGUTIERR   | Amendment - New Project            | 1         | 3,447,000  |         |    |
| 8       | Official | 11/15/2018 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 21        | 3,447,000  |         |    |

| * CT Minor Pgm. -                                       |        | PRIOR | 22-23 | 23-24     | 24-25     | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------------------------------|--------|-------|-------|-----------|-----------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 1                                    | PE     |       |       |           |           |       |       |       |        |           |
|                                                         | RW     |       |       |           |           |       |       |       |        |           |
| * Fund Type: SHOPP Advance Construction (AC)            | CON    |       |       | 7,648,000 | 2,220,000 |       |       |       |        | 9,868,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: |       |       | 7,648,000 | 2,220,000 |       |       |       |        | 9,868,000 |

Comments:

\*\*\*\*\* Version 16 - 08/13/2024 \*\*\*\*\*Amendment No. 28 (A-Mod). Adds 5 new projects in FY 24/25 to the SHOPP Minor Program. Requested by Caltrans on 8/13/24.  
 \*\*\*\*\* Version 15 - 09/19/2023 \*\*\*\*\*Amendment No. 15 (A-Mod). Updates the Minor Program group list Requested by Caltrans via email dated 7/19/2023.//gg  
 \*\*\*\*\* DFTIP Version 1 - 09/15/2022\*\*\*\*\*Amendment No. 1 (Type 3 Formal). Add SHOPP Minor projects to 2023 FTIP. Per request from Caltrans (06/30/2022).//gg  
 \*\*\*\*\* Version 13 - 07/26/2022 \*\*\*\*\*Amendment No. 18 (A-Mod). Revise Minor Program Group List per email request from Caltrans (06/30/2022).//gg  
 \*\*\*\*\* Version 12 - 02/15/2022 \*\*\*\*\*Amendment No. 12 (A-Mod). Revise Minor Program Group List per email request from Caltrans (12/27/2021).//gg  
 \*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 10 - 07/15/2020 \*\*\*\*\*Amendment No. 21 (A-Mod). Adds new 20/21 projects to the Minor Program group listing. Per email request from Caltrans on 6/30/2020.//gg  
 \*\*\*\*\* DFTIP Version 1 - 09/06/2018\*\*\*\*\*Amendment No. 1. Adds new 18/19 Minor projects to the 2019 FTIP per email request from Caltrans dated 7/6/2018.//gg  
 \*\*\*\*\* Version 7 - 07/16/2018 \*\*\*\*\*Amendment No. 19 (Type 3). Adds new Minor projects to group list as requested by Caltrans.//gg  
 \*\*\*\*\* Version 6 - 07/24/2017 \*\*\*\*\*Amendment No. 8. Adds one new project to the Minor Program Group List. Project added to existing group list with no projects currently programmed in the 4-year element of the 2017 FTIP.//gg  
 \*\*\*\*\* DFTIP Version 1 - 07/19/2016\*\*\*\*\*Carry over from 2015 FTIP.//gg  
 \*\*\*\*\* Version 4 - 07/30/2015 \*\*\*\*\*Amendment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg  
 \*\*\*\*\* DFTIP Version 2 - 09/15/2014 \*\*\*\*\*Revised funding for State Minor program per updated Minor Program back-up list form Caltrans dated 7/8/14.//GG  
 \*\*\*\*\* DFTIP Version 1 - 01/23/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG  
 \*\*\*\*\* Version 1 - 07/23/2013 \*\*\*\*\*  
 \*\*Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW  
 State Minors Program Highway Grouped Projects in Tulare County.

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                                      |                                                                                    |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0627 | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) (2018 RTP, Table F-5, page C-14)) | MPO Aprv: 09/20/2023<br>State Aprv:<br>Federal Aprv:                               |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL13-150      |                                                                                                                                                                                                                                                                                                                                                                      | EPA TABLE II or III EXEMPT CATEGORY<br>Pavement resurfacing and/or rehabilitation. |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                                                                                                      |                                                                                    |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 15      | Official | 09/20/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 15        | 7,648,000  |         |    |
| 14      | Official | 09/30/2022 | GGUTIERR   | Amendment - New Project            | 1         | 6,548,000  |         |    |
| 13      | Official | 07/26/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 18        | 11,871,000 |         |    |
| 12      | Official | 02/15/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 12        | 8,331,000  |         |    |
| 11      | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 6,953,000  |         |    |
| 10      | Official | 07/15/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 21        | 13,060,000 |         |    |
| 9       | Official | 09/26/2018 | GGUTIERR   | Amendment - New Project            | 1         | 3,447,000  |         |    |
| 8       | Official | 11/15/2018 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 21        | 3,447,000  |         |    |
| 7       | Official | 08/02/2018 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 3,447,000  |         |    |

| * CT Minor Pgm. -                                       |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 1                                    | PE     |       |       |           |       |       |       |       |        |           |
| * Fund Type: SHOPP Advance Construction (AC)            | RW     |       |       |           |       |       |       |       |        |           |
| * Funding Agency: Federal Highway Administration (FHWA) | CON    |       |       | 7,648,000 |       |       |       |       |        | 7,648,000 |
|                                                         | Total: |       |       | 7,648,000 |       |       |       |       |        | 7,648,000 |

**Comments:**

\*\*\*\*\* Version 15 - 09/19/2023 \*\*\*\*\*Amendment No. 15 (A-Mod). Updates the Minor Program group list Requested by Caltrans via email dated 7/19/2023.//gg  
 \*\*\*\*\* DFTIP Version 1 - 09/15/2022\*\*\*\*\*Amendment No. 1 (Type 3 Formal). Add SHOPP Minor projects to 2023 FTIP. Per request from Caltrans (06/30/2022).//gg  
 \*\*\*\*\* Version 13 - 07/26/2022 \*\*\*\*\*Amendment No. 18 (A-Mod). Revise Minor Program Group List per email request from Caltrans (06/30/2022).//gg  
 \*\*\*\*\* Version 12 - 02/15/2022 \*\*\*\*\*Amendment No. 12 (A-Mod). Revise Minor Program Group List per email request from Caltrans (12/27/2021).//gg  
 \*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 10 - 07/15/2020 \*\*\*\*\*Amendment No. 21 (A-Mod). Adds new 20/21 projects to the Minor Program group listing. Per email request from Caltrans on 6/30/2020.//gg  
 \*\*\*\*\* DFTIP Version 1 - 09/06/2018\*\*\*\*\*Amendment No. 1. Adds new 18/19 Minor projects to the 2019 FTIP per email request from Caltrans dated 7/6/2018.//gg  
 \*\*\*\*\* Version 7 - 07/16/2018 \*\*\*\*\*Amendment No. 19 (Type 3). Adds new Minor projects to group list as requested by Caltrans.//gg  
 \*\*\*\*\* Version 6 - 07/24/2017 \*\*\*\*\*Amendment No. 8. Adds one new project to the Minor Program Group List. Project added to existing group list with no projects currently programmed in the 4-year element of the 2017 FTIP.//gg  
 \*\*\*\*\* DFTIP Version 1 - 07/19/2016\*\*\*\*\*Carry over from 2015 FTIP.//gg  
 \*\*\*\*\* Version 4 - 07/30/2015 \*\*\*\*\*Amendment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg  
 \*\*\*\*\* DFTIP Version 2 - 09/15/2014 \*\*\*\*\*Revised funding for State Minor program per updated Minor Program back-up list form Caltrans dated 7/8/14.//GG  
 \*\*\*\*\* DFTIP Version 1 - 01/23/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG  
 \*\*\*\*\* Version 1 - 07/23/2013 \*\*\*\*\*  
 \*\*Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW  
 State Minors Program Highway Grouped Projects in Tulare County.



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                           |                                                                           |
|--------------------------|--------|-----|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0726 | TITLE (DESCRIPTION):<br>Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2022 RTP, Table A-10.2, page D-44)) | MPO Aprv: 08/13/2024                                                      |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL16-500      |                                                                                                                                                                                                                                                                                           | State Aprv:                                                               |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                           | Federal Aprv:                                                             |
|                          |        |     |                            |                                                                                                                                                                                                                                                                                           | EPA TABLE II or III EXEMPT CATEGORY<br>Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 16      | Official | 08/13/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 28        | 47,762,000 |         |    |
| 15      | Official | 09/20/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 15        | 47,762,000 |         |    |
| 14      | Official | 06/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 11        | 34,861,000 |         |    |
| 13      | Official | 02/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 34,861,000 |         |    |
| 12      | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 14,543,000 |         |    |
| 11      | Official | 07/13/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 7         | 15,403,000 |         |    |
| 10      | Official | 05/10/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 10,185,000 |         |    |
| 9       | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 2,435,000  |         |    |
| 8       | Official | 04/27/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 18        | 12,181,000 |         |    |

| * Other Fed -                                    |        | PRIOR   | 22-23     | 23-24     | 24-25     | 25-26      | 26-27     | 27-28 | BEYOND | TOTAL      |
|--------------------------------------------------|--------|---------|-----------|-----------|-----------|------------|-----------|-------|--------|------------|
|                                                  | PE     |         |           |           |           |            |           |       |        |            |
|                                                  | RW     |         |           |           |           |            |           |       |        |            |
| * Fund Source 1 of 9                             |        |         |           |           |           |            |           |       |        |            |
| * Fund Type: Active Transportation Program (ATP) | CON    | 383,000 | 8,306,000 | 2,438,000 | 6,406,000 | 16,987,000 | 2,054,000 |       |        | 36,574,000 |
| * Funding Agency: Caltrans                       | Total: | 383,000 | 8,306,000 | 2,438,000 | 6,406,000 | 16,987,000 | 2,054,000 |       |        | 36,574,000 |

| * Regional -                                               |        | PRIOR   | 22-23 | 23-24  | 24-25   | 25-26     | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------------------------------|--------|---------|-------|--------|---------|-----------|-------|-------|--------|-----------|
|                                                            | PE     |         |       |        |         |           |       |       |        |           |
|                                                            | RW     |         |       |        |         |           |       |       |        |           |
| * Fund Source 2 of 9                                       |        |         |       |        |         |           |       |       |        |           |
| * Fund Type: Regional Sales Tax                            | CON    | 250,000 |       | 30,000 | 849,000 | 2,105,000 |       |       |        | 3,234,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 250,000 |       | 30,000 | 849,000 | 2,105,000 |       |       |        | 3,234,000 |

| * Local Funds -                         |        | PRIOR   | 22-23   | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL   |
|-----------------------------------------|--------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
|                                         | PE     |         |         |       |       |       |       |       |        |         |
|                                         | RW     |         |         |       |       |       |       |       |        |         |
| * Fund Source 3 of 9                    |        |         |         |       |       |       |       |       |        |         |
| * Fund Type: Local Transportation Funds | CON    | 287,000 | 650,000 |       |       |       |       |       |        | 937,000 |
| * Funding Agency: Various Agencies      | Total: | 287,000 | 650,000 |       |       |       |       |       |        | 937,000 |

| * Local Funds -                 |        | PRIOR  | 22-23   | 23-24  | 24-25     | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------|--------|--------|---------|--------|-----------|-------|-------|-------|--------|-----------|
|                                 | PE     |        |         |        |           |       |       |       |        |           |
|                                 | RW     |        |         |        |           |       |       |       |        |           |
| * Fund Source 4 of 9            |        |        |         |        |           |       |       |       |        |           |
| * Fund Type: County Funds       | CON    | 20,000 | 380,000 | 80,000 | 1,947,000 |       |       |       |        | 2,427,000 |
| * Funding Agency: Tulare County | Total: | 20,000 | 380,000 | 80,000 | 1,947,000 |       |       |       |        | 2,427,000 |

| * Local Funds -                    |        | PRIOR | 22-23 | 23-24   | 24-25 | 25-26   | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------|--------|-------|-------|---------|-------|---------|-------|-------|--------|-----------|
|                                    | PE     |       |       |         |       |         |       |       |        |           |
|                                    | RW     |       |       |         |       |         |       |       |        |           |
| * Fund Source 5 of 9               |        |       |       |         |       |         |       |       |        |           |
| * Fund Type: City Funds            | CON    |       |       | 815,000 | 7,000 | 730,000 |       |       |        | 1,552,000 |
| * Funding Agency: Various Agencies | Total: |       |       | 815,000 | 7,000 | 730,000 |       |       |        | 1,552,000 |

| * CT Minor Pgm. -                            |        | PRIOR  | 22-23 | 23-24 | 24-25   | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL   |
|----------------------------------------------|--------|--------|-------|-------|---------|-------|-------|-------|--------|---------|
|                                              | PE     |        |       |       |         |       |       |       |        |         |
|                                              | RW     |        |       |       |         |       |       |       |        |         |
| * Fund Source 6 of 9                         |        |        |       |       |         |       |       |       |        |         |
| * Fund Type: SHOPP Advance Construction (AC) | CON    | 90,000 |       |       | 314,000 |       |       |       |        | 404,000 |
| * Funding Agency: Caltrans                   | Total: | 90,000 |       |       | 314,000 |       |       |       |        | 404,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

| * RSTP -                                                   |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 9                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STP Local                                     | CON    |              |              |              |              | 1,170,000    | 1,463,000    |              |               | 2,633,000    |
| * Funding Agency: Tulare County Association of Governments | Total: |              |              |              |              | 1,170,000    | 1,463,000    |              |               | 2,633,000    |

| * Local Funds -                                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 9                                           | PE     |              |              |              |              |              |              |              |               |              |
|                                                                | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    |              |              |              | 2,205,000    | -1,170,000   | -1,035,000   |              |               |              |
| * Funding Agency: Various Agencies                             | Total: |              |              |              | 2,205,000    | -1,170,000   | -1,035,000   |              |               |              |

| * CMAQ -                                                   |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 9 of 9                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Congestion Mitigation                         | CON    |              | 1,000        |              |              |              |              |              |               | 1,000        |
| * Funding Agency: Tulare County Association of Governments | Total: |              | 1,000        |              |              |              |              |              |               | 1,000        |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 1,030,000    | 9,337,000    | 3,363,000    | 11,728,000   | 19,822,000   | 2,482,000    |              |               | 47,762,000   |
|                       | Total: | 1,030,000    | 9,337,000    | 3,363,000    | 11,728,000   | 19,822,000   | 2,482,000    |              |               | 47,762,000   |

**Comments:**  
 \*\*\*\*\* Version 16 - 08/13/2024 \*\*\*\*\*Amendment No. 28 (A-Mod). Adds CMAQ funds to group listed project.//gg  
 \*\*\*\*\* Version 15 - 09/19/2023 \*\*\*\*\*Amendment No. 15 (A-Mod). Updates the ATP Group List to include recently approved ATP Cycle 6 MPO component projects. Requested by Caltrans via email dated 7/21/2023.//gg  
 \*\*\*\*\* Version 14 - 06/13/2023 \*\*\*\*\* Amendment No. 11 (A-Mod). Makes revisions to ATP Cycle 6 Statewide funded project list per request from Caltrans on June 7, 2023.//gg  
 \*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*Amendment No. 3 (A-Mod). Programs 2023 ATP Statewide Component projects adopted by the by the CTC in December 2022.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 11 - 07/12/2021 \*\*\*\*\*Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg  
 \*\*\*\*\* Version 10 - 05/10/2021 \*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5. Requested by A. Bagde.//gg  
 \*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 8 - 04/27/2020 \*\*\*\*\*Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg  
 \*\*\*\*\* Version 7 - 10/29/2019 \*\*\*\*\* Amendment No. 12 (A-Mod). Adds two new projects to the ATP grouped project list which were selected for programming through the Cycle 4 MPO Component.//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 \*\*\*\*\* Version 4 - 03/01/2018 \*\*\*\*\* Amendment No. 14 (Type 1 A-Mod). Adds two new Cycle 3 ATP Augmentation - Statewide Component projects to the ATP group list. Projects approved by CTC on October 18, 2017.//gg  
 \*\*\*\*\* Version 3 - 01/17/2018 \*\*\*\*\*Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg  
 \*\*\*\*\* Version 2 - 06/26/2017 \*\*\*\*\*Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg  
 \*\*\*\*\* Version 1 - 06/23/2016 \*\*\*\*\*New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                           |                                                                           |
|--------------------------|--------|-----|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0726 | TITLE (DESCRIPTION):<br>Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2022 RTP, Table A-10.2, page D-44)) | MPO Aprv: 09/20/2023<br>State Aprv:<br>Federal Aprv:                      |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL16-500      |                                                                                                                                                                                                                                                                                           | EPA TABLE II or III EXEMPT CATEGORY<br>Bicycle and pedestrian facilities. |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                           |                                                                           |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 15      | Official | 09/20/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 15        | 47,762,000 |         |    |
| 14      | Official | 06/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 11        | 34,861,000 |         |    |
| 13      | Official | 02/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 34,861,000 |         |    |
| 12      | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 14,543,000 |         |    |
| 11      | Official | 07/13/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 7         | 15,403,000 |         |    |
| 10      | Official | 05/10/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 10,185,000 |         |    |
| 9       | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 2,435,000  |         |    |
| 8       | Official | 04/27/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 18        | 12,181,000 |         |    |
| 7       | Official | 10/29/2019 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 12        | 12,061,000 |         |    |

| * Other Fed -                                    |        | PRIOR   | 22-23     | 23-24     | 24-25     | 25-26      | 26-27     | 27-28 | BEYOND | TOTAL      |
|--------------------------------------------------|--------|---------|-----------|-----------|-----------|------------|-----------|-------|--------|------------|
|                                                  | PE     |         |           |           |           |            |           |       |        |            |
|                                                  | RW     |         |           |           |           |            |           |       |        |            |
| * Fund Source 1 of 8                             |        |         |           |           |           |            |           |       |        |            |
| * Fund Type: Active Transportation Program (ATP) | CON    | 383,000 | 8,306,000 | 2,438,000 | 6,406,000 | 16,987,000 | 2,054,000 |       |        | 36,574,000 |
| * Funding Agency: Caltrans                       | Total: | 383,000 | 8,306,000 | 2,438,000 | 6,406,000 | 16,987,000 | 2,054,000 |       |        | 36,574,000 |

| * Regional -                                               |        | PRIOR   | 22-23 | 23-24  | 24-25   | 25-26     | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------------------------------|--------|---------|-------|--------|---------|-----------|-------|-------|--------|-----------|
|                                                            | PE     |         |       |        |         |           |       |       |        |           |
|                                                            | RW     |         |       |        |         |           |       |       |        |           |
| * Fund Source 2 of 8                                       |        |         |       |        |         |           |       |       |        |           |
| * Fund Type: Regional Sales Tax                            | CON    | 250,000 |       | 30,000 | 850,000 | 2,105,000 |       |       |        | 3,235,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 250,000 |       | 30,000 | 850,000 | 2,105,000 |       |       |        | 3,235,000 |

| * Local Funds -                         |        | PRIOR   | 22-23   | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL   |
|-----------------------------------------|--------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
|                                         | PE     |         |         |       |       |       |       |       |        |         |
|                                         | RW     |         |         |       |       |       |       |       |        |         |
| * Fund Source 3 of 8                    |        |         |         |       |       |       |       |       |        |         |
| * Fund Type: Local Transportation Funds | CON    | 287,000 | 650,000 |       |       |       |       |       |        | 937,000 |
| * Funding Agency: Various Agencies      | Total: | 287,000 | 650,000 |       |       |       |       |       |        | 937,000 |

| * Local Funds -                 |        | PRIOR  | 22-23   | 23-24  | 24-25     | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------|--------|--------|---------|--------|-----------|-------|-------|-------|--------|-----------|
|                                 | PE     |        |         |        |           |       |       |       |        |           |
|                                 | RW     |        |         |        |           |       |       |       |        |           |
| * Fund Source 4 of 8            |        |        |         |        |           |       |       |       |        |           |
| * Fund Type: County Funds       | CON    | 20,000 | 380,000 | 80,000 | 1,947,000 |       |       |       |        | 2,427,000 |
| * Funding Agency: Tulare County | Total: | 20,000 | 380,000 | 80,000 | 1,947,000 |       |       |       |        | 2,427,000 |

| * Local Funds -                    |        | PRIOR | 22-23 | 23-24   | 24-25 | 25-26   | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------|--------|-------|-------|---------|-------|---------|-------|-------|--------|-----------|
|                                    | PE     |       |       |         |       |         |       |       |        |           |
|                                    | RW     |       |       |         |       |         |       |       |        |           |
| * Fund Source 5 of 8               |        |       |       |         |       |         |       |       |        |           |
| * Fund Type: City Funds            | CON    |       |       | 815,000 | 7,000 | 730,000 |       |       |        | 1,552,000 |
| * Funding Agency: Various Agencies | Total: |       |       | 815,000 | 7,000 | 730,000 |       |       |        | 1,552,000 |

| * CT Minor Pgm. -                            |        | PRIOR  | 22-23 | 23-24 | 24-25   | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL   |
|----------------------------------------------|--------|--------|-------|-------|---------|-------|-------|-------|--------|---------|
|                                              | PE     |        |       |       |         |       |       |       |        |         |
|                                              | RW     |        |       |       |         |       |       |       |        |         |
| * Fund Source 6 of 8                         |        |        |       |       |         |       |       |       |        |         |
| * Fund Type: SHOPP Advance Construction (AC) | CON    | 90,000 |       |       | 314,000 |       |       |       |        | 404,000 |
| * Funding Agency: Caltrans                   | Total: | 90,000 |       |       | 314,000 |       |       |       |        | 404,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

| * RSTP -                                                   |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STP Local                                     | CON    |              |              |              |              | 1,170,000    | 1,463,000    |              |               | 2,633,000    |
| * Funding Agency: Tulare County Association of Governments | Total: |              |              |              |              | 1,170,000    | 1,463,000    |              |               | 2,633,000    |

| * Local Funds -                                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 8                                           | PE     |              |              |              |              |              |              |              |               |              |
|                                                                | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    |              |              |              | 2,205,000    | -1,170,000   | -1,035,000   |              |               |              |
| * Funding Agency: Various Agencies                             | Total: |              |              |              | 2,205,000    | -1,170,000   | -1,035,000   |              |               |              |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 1,030,000    | 9,336,000    | 3,363,000    | 11,729,000   | 19,822,000   | 2,482,000    |              |               | 47,762,000   |
|                       | Total: | 1,030,000    | 9,336,000    | 3,363,000    | 11,729,000   | 19,822,000   | 2,482,000    |              |               | 47,762,000   |

**Comments:**  
 \*\*\*\*\* Version 15 - 09/19/2023 \*\*\*\*\*Amendment No. 15 (A-Mod). Updates the ATP Group List to include recently approved ATP Cycle 6 MPO component projects. Requested by Caltrans via email dated 7/21/2023.//gg  
 \*\*\*\*\* Version 14 - 06/13/2023 \*\*\*\*\* Amendment No. 11 (A-Mod). Makes revisions to ATP Cycle 6 Statewide funded project list per request from Caltrans on June 7, 2023.//gg  
 \*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*Amendment No. 3 (A-Mod). Programs 2023 ATP Statewide Component projects adopted by the by the CTC in December 2022.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 11 - 07/12/2021 \*\*\*\*\*Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg  
 \*\*\*\*\* Version 10 - 05/10/2021 \*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5. Requested by A. Bagde.//gg  
 \*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 8 - 04/27/2020 \*\*\*\*\*Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg  
 \*\*\*\*\* Version 7 - 10/29/2019 \*\*\*\*\* Amendment No. 12 (A-Mod). Adds two new projects to the ATP grouped project list which were selected for programming through the Cycle 4 MPO Component.//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 \*\*\*\*\* Version 4 - 03/01/2018 \*\*\*\*\* Amendment No. 14 (Type 1 A-Mod). Adds two new Cycle 3 ATP Augmentation - Statewide Component projects to the ATP group list. Projects approved by CTC on October 18, 2017.//gg  
 \*\*\*\*\* Version 3 - 01/17/2018 \*\*\*\*\*Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg  
 \*\*\*\*\* Version 2 - 06/26/2017 \*\*\*\*\*Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg  
 \*\*\*\*\* Version 1 - 06/23/2016 \*\*\*\*\*New grouped project listing for 2017 FTIP.//gg



Attachment 2  
Grouped Project Listings

Tulare County Association of Governments (TCAG)  
2021 FTIP

Grouped Projects for Safety Improvements,  
Shoulder Improvements, Pavement Resurfacing and  
/or rehabilitation - Minor Program

(CTIPS ID: 215-0000-0627)

| District | County | Route | Postmile  | Description of Work                                                                                                                                         | EA-5  | Program Code | FY    | (Amounts in \$1,000's)         |                                |                           |                    |
|----------|--------|-------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------|-------|--------------------------------|--------------------------------|---------------------------|--------------------|
|          |        |       |           |                                                                                                                                                             |       |              |       | Construction (Life of Project) | Right of Way (Life of Project) | Support (Life of Project) | Total Project Cost |
| 6        | Tulare | 190   | 9.1/9.6   | In Tulare County, near Poplar from 0.2 miles west of Road 191 to 0.1 mile east of Road 192. Improve drainage.                                               | 0N130 | 201.150      | 23/24 | \$1,250                        | \$26                           | \$1,732                   | \$3,008            |
| 6        | Tulare | 190   | 13.1/16.6 | In the city of Porterville, from 0.3 miles west of Westwood Road to 0.3 miles east of Main Street. Intersection improvements at three intersections.        | 0Q432 | 201.310      | 23/24 | \$1,250                        | \$7                            | \$2,283                   | \$3,540            |
| 6        | Tulare | 245   | 8.06      | In the city of Woodlake, at the intersection of Route 245 and Cajon Avenue. Construct roundabout. Financial Contribution Only (FCO) to the City of Woodlake | 1C980 | 201.310      | 23/24 | \$1,000                        | \$0                            | \$100                     | \$1,100            |
| 06       | Tulare | 65    | 18.1      | In Porterville, from Route 65 Connector onramp to eastbound Route 190. Replace pavement.                                                                    | 0U250 | 201.121      | 24/25 | \$305                          | \$0                            | \$610                     | \$915              |
| 06       | Tulare | 99    | 6.15      | Near Earlimart, at various locations from Avenue 48 to Avenue 96. Construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) to standards. | 1E290 | 201.361      | 24/25 | \$50                           | \$5                            | \$75                      | \$130              |
| 06       | Tulare | 65    | 29.5      | In Lindsay at Hermosa Street. Modify traffic signal, replace poles, and add a protective left turn signal phase.                                            | 1E930 | 201.01       | 24/25 | \$257                          | \$10                           | \$200                     | \$467              |

New  
Projects



Tulare County Association of Governments (TCAG)  
2021 FTIP

Grouped Projects for Safety Improvements,  
Shoulder Improvements, Pavement Resurfacing and  
/or rehabilitation - Minor Program

(CTIPS ID: 215-0000-0627)

|    |        |     |           |                                                                                     |       |         |       |       |     |       |       |
|----|--------|-----|-----------|-------------------------------------------------------------------------------------|-------|---------|-------|-------|-----|-------|-------|
| 06 | Tulare | 198 | R13.43    | In Tulare County, on Route 198 ALC Station 5723. Install fuel tank.                 | 1F500 | 201.352 | 24/25 | \$65  | \$0 | \$80  | \$145 |
| 06 | Tulare | 99  | 51.5/52.3 | Near Kingsburg, from 0.7 mile south to 0.1 mile north of Ward Drive. Replace panel. | 1G700 | 201.121 | 24/25 | \$388 | \$0 | \$175 | \$563 |

2023 FTIP Amendment No. 28

| Programming Amounts (in \$1,000s) |            |                |                |            |
|-----------------------------------|------------|----------------|----------------|------------|
| Fund Type                         | 22/23      | 23/24          | 24/25          | 25/26      |
| SHOPP AC                          | \$0        | \$7,648        | \$2,220        | \$0        |
| <b>TOTALS</b>                     | <b>\$0</b> | <b>\$7,648</b> | <b>\$2,220</b> | <b>\$0</b> |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities  
funded with Active Transportation Program (ATP) funds  
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

| Agency        | Project Title                                                                        | Project Description                                                                                                                                                                                                                                                                                                         | Cycle/ATP Component | Fund Source        | Amounts in \$1,000's            |           |           |           |           | Total Project Cost    |
|---------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|---------------------------------|-----------|-----------|-----------|-----------|-----------------------|
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                     |                    | Funds Programmed in Prior Years | FFY 22/23 | FFY 23/24 | FFY 24/25 | FFY 25/26 |                       |
| Tulare County | Road 160 Sidewalk Improvements, Ivanhoe                                              | In community of Ivanhoe: on Road 160 between Avenue 328 and Avenue 332; construct curb, gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.                                                                                                                                | 4/MPO               | ATP                | \$263                           | \$1,025   | \$0       | \$0       | \$0       | \$1,575               |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                     | LTF                | \$287                           | \$0       | \$0       | \$0       | \$0       |                       |
| Porterville   | Butterfield Stage Corridor (W. North Grand Avenue to College Avenue)                 | In the City of Porterville, on the Butterfield Stage Corridor alignment between W. North Grand Avenue and College Avenue; development of an active transportation corridor (approximately 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.         | 5/Statewide         | ATP                | \$0                             | \$7,100   | \$0       | \$0       | \$0       | \$7,750               |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                     | LTF                | \$0                             | \$650     | \$0       | \$0       | \$0       |                       |
| Caltrans      | Ivanhoe Safe Routes to School                                                        | In community of Ivanhoe from Avenue 327 to just north of the State Route 216 and Avenue 328 intersection; construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.                                                        | 5/MPO               | ATP                | \$120                           | \$181     | \$0       | \$769     | \$0       | \$1,788               |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                     | SHOPP Minor        | \$90                            | \$0       | \$0       | \$314     | \$0       |                       |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                     | Regional Measure   | \$0                             | \$0       | \$0       | \$314     | \$0       |                       |
| Tulare County | Tipton Sidewalk Improvements Project                                                 | In the community of Tipton, on Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road; construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements. | 5/MPO               | ATP                | \$0                             | \$0       | \$0       | \$1,218   | \$0       | \$3,430               |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                     | Local County Funds | \$20                            | \$380     | \$0       | \$1,812   | \$0       |                       |
| Dinuba        | Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure | In the City of Dinuba; various bicycle and pedestrian improvements on six corridors in Dinuba, as well as bike rodeos at all Dinuba schools                                                                                                                                                                                 | 6/Statewide         | ATP                | \$0                             | \$0       | \$2,195   | \$0       | \$10,952  | \$16,074 <sup>1</sup> |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                     | Regional Measure   | \$0                             | \$0       | \$0       | \$0       | \$2,105   |                       |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                     | Local City Funds   | \$0                             | \$0       | \$85      | \$7       | \$730     |                       |

Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities  
funded with Active Transportation Program (ATP) funds  
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

| Agency        | Project Title                                                                 | Project Description                                                                                                                                                                                                                                                                                                      | Cycle/ATP Component | Fund Source        | Funds Programmed in Prior Years | FFY 22/23 | FFY 23/24 | FFY 24/25 | FFY 25/26 | Total Project Cost   |
|---------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|---------------------------------|-----------|-----------|-----------|-----------|----------------------|
| Porterville   | HAWK Pedestrian Crossings Project                                             | In the City of Porterville; design and installation of two High intensity Activated crossWALK (HAWK) systems on the Santa Fe Byway and a third on Plano Street at Chase Avenue to increase pedestrian safety                                                                                                             | 6/Statewide         | ATP                | \$0                             | \$0       | \$0       | \$0       | \$1,519   | \$1,859              |
|               |                                                                               |                                                                                                                                                                                                                                                                                                                          |                     | Local City Funds   | \$0                             | \$0       | \$340     | \$0       | \$0       |                      |
| Visalia       | Houston Community Connectivity Project                                        | In the City of Visalia; construction of protected bike lanes along Houston Avenue, incorporation of new and reconstructed ADA compliant curb returns with bulb out configuration and sidewalk construction.                                                                                                              | 6/Statewide         | ATP                | \$0                             | \$0       | \$75      | \$210     | \$2,100   | \$2,385              |
| Woodlake      | West Sequoia Avenue Multi-Modal Improvements Project                          | In the City of Woodlake, along the north and south side of W. Sequoia Avenue, west of Valencia Blvd (SR 245) to Mulberry Street; construct ADA compliant ramps, curb, gutter, sidewalks, crosswalks, streetlights; a Class IV buffered bike lane with vertical elements and signage along Sequoia Avenue.                | 6/MPO               | ATP                | \$0                             | \$0       | \$0       | \$2,532   | \$0       | \$2,922              |
|               |                                                                               |                                                                                                                                                                                                                                                                                                                          |                     | Local City Funds   | \$0                             | \$0       | \$390     | \$0       | \$0       |                      |
| Tulare County | Poplar Pedestrian Connectivity Project                                        | In the community of Poplar; pedestrian and safety improvements along Avenue 145 from Road 190 to Road 193.                                                                                                                                                                                                               | 6/MPO               | ATP                | \$0                             | \$0       | \$0       | \$485     | \$0       | \$3,182 <sup>2</sup> |
|               |                                                                               |                                                                                                                                                                                                                                                                                                                          |                     | Local County Funds | \$0                             | \$0       | \$80      | \$135     | \$0       |                      |
| TCAG          | Tule River Tribe Complete Streets and Two Pedestrian Bridges Project, Phase 1 | In the Tule River Indian Reservation, on North Reservation Road between Cow Mountain Road and Million Dollar Bridge; bicycle and pedestrian infrastructure improvements and construction of two new pedestrian bridges across Tule River to allow pedestrian access between the north and south sides of the Tule River. | 6/MPO               | ATP                | \$0                             | \$0       | \$168     | \$397     | \$2,416   | \$2,981              |

Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities  
funded with Active Transportation Program (ATP) funds  
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

| Agency  | Project Title                                              | Project Description                                                                                                                                  | Cycle/ATP Component | Fund Source      | Funds Programmed in Prior Years | FFY 22/23 | FFY 23/24 | FFY 24/25 | FFY 25/26 | Total Project Cost   |
|---------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|---------------------------------|-----------|-----------|-----------|-----------|----------------------|
| Visalia | Goshen-Visalia Corridor (GVC) Improvement Project, Phase 1 | In the City of Visalia, along the north side of Goshen Avenue between Giddings Street and Mooney Boulevard; construction of Class 1 multi-use trail. | 6/MPO               | ATP              | \$0                             | \$0       | \$0       | \$795     | \$0       | \$3,816 <sup>3</sup> |
|         |                                                            |                                                                                                                                                      |                     | STBGP            | \$0                             | \$0       | \$0       | \$0       | \$1,170   |                      |
|         |                                                            |                                                                                                                                                      |                     | Local AC         | \$0                             | \$0       | \$0       | \$2,205   | -\$1,170  |                      |
|         |                                                            |                                                                                                                                                      |                     | Regional Measure | \$250                           | \$0       | \$30      | \$535     | \$0       |                      |
|         |                                                            |                                                                                                                                                      |                     | CMAQ             | \$0                             | \$1       | \$0       | \$0       | \$0       |                      |

2023 FTIP Amendment No. 15

Notes:

- 1 Project includes \$1.161m of HSIP funds. Funds are shown in HSIP Grouped Project Listing (CTIPS ID: 215-0000-0615)
- 2 Project includes \$2.054m of ATP and \$428k of STBGP for CON in FY 26/27.
- 3 Project includes Local AC conversion to STBGP in FY 26/27 (\$1.035m)

| Fund Type          | Programming Amounts (in \$1,000's) |                |                 |                 |
|--------------------|------------------------------------|----------------|-----------------|-----------------|
|                    | 22/23                              | 23/24          | 24/25           | 25/26           |
| ATP                | \$8,306                            | \$2,438        | \$6,406         | \$16,987        |
| Regional Measure   | \$0                                | \$30           | \$849           | \$2,105         |
| LTF                | \$650                              | \$0            | \$0             | \$0             |
| Local County Funds | \$380                              | \$80           | \$1,947         | \$0             |
| Local City Funds   | \$0                                | \$815          | \$7             | \$730           |
| SHOPP Minor        | \$0                                | \$0            | \$314           | \$0             |
| STBGP              | \$0                                | \$0            | \$0             | \$1,170         |
| CMAQ               | \$1                                | \$0            | \$0             | \$0             |
| Local AC           | \$0                                | \$0            | \$2,205         | -\$1,170        |
| <b>TOTALS</b>      | <b>\$9,337</b>                     | <b>\$3,363</b> | <b>\$11,728</b> | <b>\$19,822</b> |