

July 22, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Peter Kang

Subject: Approval of Amendment No. 27 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Peter,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 27 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification consists of technical corrections to three existing projects (adds MPO ID numbers). The amendment does not add programming capacity to any of the projects.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 27 included in any other amendments that are currently open for public review. Administrative Modification No. 27 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes

TCAG 2023 FTIP Amendment No. 27 (Type 1 - Administrative Modification)

(Dollars funded to thousands)

| Existing / New | CTIPS ID | Implementing Agency | Project Title | Phase | Prior CTIPS Amt. | Current CTIPS Amt. | FFY | Financial Table Fund Source Category | Net Change | Prior Total Project Cost | Current Total Project Cost | Total Project Cost Change | % Change | Comments |
|----------------|---------------|---------------------|--|-------|------------------|--------------------|-----|--------------------------------------|------------|--------------------------|----------------------------|---------------------------|----------|--|
| Existing | 115-0000-0310 | Caltrans | SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project | | | | | | | | | | | No programming changes. Adds MPO ID number to project in CTIPS only. |
| Existing | 115-0000-0335 | Caltrans | SR 65 Realignment & Operational Improvements (Oak St Roundabout), Phase I | | | | | | | | | | | No programming changes. Adds MPO ID number to project in CTIPS only. |
| Existing | 115-0000-0285 | Caltrans | SR 99 Safety & Goods Movement and Paige Avenue Multimodal Access Improvement Project | | | | | | | | | | | No programming changes. Adds MPO ID number to project in CTIPS only. |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|------------------------------|---------------|--------------|------------------------------|--|---|
| DIST: 06 | PPNO: 6421 | EA: 48740 | CTIPS ID: 115-0000-0310 | TITLE (DESCRIPTION): SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: 0616000029 | | | MPO ID.: TUL22-102 | | EPA TABLE II or III EXEMPT CATEGORY Null |
| COUNTY: Tulare County | ROUTE: 99 | | PM: 36.100 / 36.800 | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mohamad Annan

PHONE: (559) 365-0694

EMAIL: mohamad.annan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 12 | Active | 07/22/2024 | GGUTIERR | Amendment - Technical Correction | 27 | 82,050,000 | 4,600,000 | 8,750,000 |
| 11 | Official | 05/03/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 22 | 82,050,000 | 4,600,000 | 8,750,000 |
| 10 | Official | 04/16/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 21 | 77,168,000 | 4,600,000 | 8,750,000 |
| 9 | Official | 04/10/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 20 | 76,100,000 | 4,600,000 | 8,750,000 |
| 8 | Official | 10/19/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 16 | 76,100,000 | 4,600,000 | 8,750,000 |
| 7 | Official | 09/20/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 15 | 55,627,000 | 4,600,000 | 8,000,000 |
| 6 | Official | 02/13/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 3 | 55,411,000 | 4,600,000 | 8,000,000 |
| 5 | Official | 08/15/2022 | GGUTIERR | Adoption - Carry Over | 0 | 54,200,000 | 4,600,000 | 8,000,000 |
| 4 | Official | 02/22/2021 | GGUTIERR | Adoption - Carry Over | 0 | 42,000,000 | 4,600,000 | 8,000,000 |

| * RIP - Regional Improvement Program | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-----------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 8 | PE | 5,000,000 | | | | | | | | 5,000,000 |
| * Fund Type: STIP Advance Construction | RW | | 4,600,000 | | | | | | | 4,600,000 |
| | CON | | | 5,689,000 | | | | | | 5,689,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 5,000,000 | 4,600,000 | 5,689,000 | | | | | | 15,289,000 |

| * Regional - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-----------|---------|------------|-------|-------|-------|-------|--------|------------|
| * Fund Source 2 of 8 | PE | 3,000,000 | 750,000 | | | | | | | 3,750,000 |
| * Fund Type: Regional Sales Tax | RW | | | | | | | | | |
| | CON | | | 42,843,000 | | | | | | 42,843,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 3,000,000 | 750,000 | 42,843,000 | | | | | | 46,593,000 |

| * CMAQ - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-------|-------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 3 of 8 | PE | | | | | | | | | |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | | | 6,010,000 | 3,687,000 | 2,503,000 | | | | 12,200,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | | | 6,010,000 | 3,687,000 | 2,503,000 | | | | 12,200,000 |

| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-------|-------|-----------|------------|------------|-------|-------|--------|-------|
| * Fund Source 4 of 8 | PE | | | | | | | | | |
| * Fund Type: Local Transportation Funds - Advance Construction | RW | | | | | | | | | |
| | CON | | | 6,190,000 | -3,687,000 | -2,503,000 | | | | |
| * Funding Agency: | Total: | | | 6,190,000 | -3,687,000 | -2,503,000 | | | | |

| * Other Fed - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 5 of 8 | PE | | | | | | | | | |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro | RW | | | | | | | | | |
| | CON | | | 1,121,000 | | | | | | 1,121,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | | | 1,121,000 | | | | | | 1,121,000 |

| * RIP - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 8 | PE | | | | | | | | | |
| * Fund Type: COVID Relief Funds - STIP | RW | | | | | | | | | |
| | CON | | | 1,311,000 | | | | | | 1,311,000 |
| * Funding Agency: | Total: | | | 1,311,000 | | | | | | 1,311,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| * State SB1 - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Road Repair and Accountability Act of 2017 | CON | | | 17,818,000 | | | | | | 17,818,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | | | 17,818,000 | | | | | | 17,818,000 |

| * RSTP - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STP Local | CON | | | 1,068,000 | | | | | | 1,068,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | | | 1,068,000 | | | | | | 1,068,000 |

| Project Total: | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | 8,000,000 | 750,000 | | | | | | | 8,750,000 |
| | RW | | 4,600,000 | | | | | | | 4,600,000 |
| | CON | | | 82,050,000 | | | | | | 82,050,000 |
| | Total: | 8,000,000 | 5,350,000 | 82,050,000 | | | | | | 95,400,000 |

Comments:
 ***** Version 12 - 07/22/2024 *****Amendment No. 27 (A-Mod). No programming changes. Adds MPO ID number to project in CTIPS only.//gg
 ***** Version 11 - 05/02/2024 *****Amendment No. 22 (A-Mod). Adds \$4.882m of Regional Measure funds to CON in FY 23/24. Project cost increase of 5.39%.//gg
 ***** Version 10 - 04/16/2024 *****Amendment No. 21 (A-Mod). Adds \$1.068 m of STBGP funds to CON in FY 23/24. Project cost increase of 1.19%.//gg
 ***** Version 9 - 04/10/2024 *****Amendment No. 20 (A-Mod). Changes the CMAQ and Advanced Construction amounts in FY 23/24 and 24/25. No change to total project cost.//gg
 ***** Version 8 - 10/19/2023 *****Amendment No. 16. Update to cost estimate.//gg
 ***** Version 7 - 09/19/2023 *****Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. . //gg
 ***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg
 ***** Version 1 - 05/03/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 3 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption carry over. ? cp
 ***** VERSION 2 - 04/08/2020 *****
 ***** RTIP VERSION 1 - 02/21/2020 *****
 Adoption carry over per PPR 8/26/19. -ad
 ***** VERSION 1 - 04/05/2018 *****
 ~~~~~~ Version 1 - 02/15/2018 ~~~~~~  
 Adoption new project per PPR 11/22117. - ad

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                              |               |              |                            |                                                                                                                                                                                                                                                                                                                  |                                                      |
|------------------------------|---------------|--------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| DIST:<br>06                  | PPNO:<br>6421 | EA:<br>48740 | CTIPS ID:<br>115-0000-0310 | TITLE (DESCRIPTION):<br>SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75)) | MPO Aprv: 05/03/2024<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:<br>0616000029 |               |              | MPO ID.:                   |                                                                                                                                                                                                                                                                                                                  | EPA TABLE II or III EXEMPT CATEGORY<br>Null          |
| COUNTY:<br>Tulare County     | ROUTE:<br>99  |              | PM:<br>36.100 / 36.800     |                                                                                                                                                                                                                                                                                                                  |                                                      |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Mohamad Annan

PHONE: (559) 365-0694

EMAIL: mohamad.annan@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 11      | Official | 05/03/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 22        | 82,050,000 | 4,600,000 | 8,750,000 |
| 10      | Official | 04/16/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 21        | 77,168,000 | 4,600,000 | 8,750,000 |
| 9       | Official | 04/10/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 20        | 76,100,000 | 4,600,000 | 8,750,000 |
| 8       | Official | 10/19/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 16        | 76,100,000 | 4,600,000 | 8,750,000 |
| 7       | Official | 09/20/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 15        | 55,627,000 | 4,600,000 | 8,000,000 |
| 6       | Official | 02/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 55,411,000 | 4,600,000 | 8,000,000 |
| 5       | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 54,200,000 | 4,600,000 | 8,000,000 |
| 4       | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 42,000,000 | 4,600,000 | 8,000,000 |
| 3       | Official | 05/27/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 42,000,000 | 4,600,000 | 8,000,000 |

| * RIP - Regional Improvement Program                       |        | PRIOR     | 22-23     | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-----------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 8                                       | PE     | 5,000,000 |           |           |       |       |       |       |        | 5,000,000  |
| * Fund Type: STIP Advance Construction                     | RW     |           | 4,600,000 |           |       |       |       |       |        | 4,600,000  |
|                                                            | CON    |           |           | 5,689,000 |       |       |       |       |        | 5,689,000  |
| * Funding Agency: Tulare County Association of Governments | Total: | 5,000,000 | 4,600,000 | 5,689,000 |       |       |       |       |        | 15,289,000 |

| * Regional -                                               |        | PRIOR     | 22-23   | 23-24      | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-----------|---------|------------|-------|-------|-------|-------|--------|------------|
| * Fund Source 2 of 8                                       | PE     | 3,000,000 | 750,000 |            |       |       |       |       |        | 3,750,000  |
| * Fund Type: Regional Sales Tax                            | RW     |           |         |            |       |       |       |       |        |            |
|                                                            | CON    |           |         | 42,843,000 |       |       |       |       |        | 42,843,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 3,000,000 | 750,000 | 42,843,000 |       |       |       |       |        | 46,593,000 |

| * CMAQ -                                                   |        | PRIOR | 22-23 | 23-24     | 24-25     | 25-26     | 26-27 | 27-28 | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-------|-------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 3 of 8                                       | PE     |       |       |           |           |           |       |       |        |            |
| * Fund Type: Congestion Mitigation                         | RW     |       |       |           |           |           |       |       |        |            |
|                                                            | CON    |       |       | 6,010,000 | 3,687,000 | 2,503,000 |       |       |        | 12,200,000 |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 6,010,000 | 3,687,000 | 2,503,000 |       |       |        | 12,200,000 |

| * Local Funds -                                                |        | PRIOR | 22-23 | 23-24     | 24-25      | 25-26      | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------------------------------------------------------|--------|-------|-------|-----------|------------|------------|-------|-------|--------|-------|
| * Fund Source 4 of 8                                           | PE     |       |       |           |            |            |       |       |        |       |
| * Fund Type: Local Transportation Funds - Advance Construction | RW     |       |       |           |            |            |       |       |        |       |
|                                                                | CON    |       |       | 6,190,000 | -3,687,000 | -2,503,000 |       |       |        |       |
| * Funding Agency:                                              | Total: |       |       | 6,190,000 | -3,687,000 | -2,503,000 |       |       |        |       |

| * Other Fed -                                                   |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|-----------------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 5 of 8                                            | PE     |       |       |           |       |       |       |       |        |           |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro | RW     |       |       |           |       |       |       |       |        |           |
|                                                                 | CON    |       |       | 1,121,000 |       |       |       |       |        | 1,121,000 |
| * Funding Agency: Federal Highway Administration (FHWA)         | Total: |       |       | 1,121,000 |       |       |       |       |        | 1,121,000 |

| * RIP -                                |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|----------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 8                   | PE     |       |       |           |       |       |       |       |        |           |
| * Fund Type: COVID Relief Funds - STIP | RW     |       |       |           |       |       |       |       |        |           |
|                                        | CON    |       |       | 1,311,000 |       |       |       |       |        | 1,311,000 |
| * Funding Agency:                      | Total: |       |       | 1,311,000 |       |       |       |       |        | 1,311,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

| * State SB1 -                                              |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Road Repair and Accountability Act of 2017    | CON    |              |              | 17,818,000   |              |              |              |              |               | 17,818,000   |
| * Funding Agency: Tulare County Association of Governments | Total: |              |              | 17,818,000   |              |              |              |              |               | 17,818,000   |

| * RSTP -                                                   |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 8                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STP Local                                     | CON    |              |              | 1,068,000    |              |              |              |              |               | 1,068,000    |
| * Funding Agency: Tulare County Association of Governments | Total: |              |              | 1,068,000    |              |              |              |              |               | 1,068,000    |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     | 8,000,000    | 750,000      |              |              |              |              |              |               | 8,750,000    |
|                       | RW     |              | 4,600,000    |              |              |              |              |              |               | 4,600,000    |
|                       | CON    |              |              | 82,050,000   |              |              |              |              |               | 82,050,000   |
|                       | Total: | 8,000,000    | 5,350,000    | 82,050,000   |              |              |              |              |               | 95,400,000   |

**Comments:**  
 \*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\*Amendment No. 22 (A-Mod). Adds \$4.882m of Regional Measure funds to CON in FY 23/24. Project cost increase of 5.39%./gg  
 \*\*\*\*\* Version 10 - 04/16/2024 \*\*\*\*\*Amendment No. 21 (A-Mod). Adds \$1.068 m of STBGP funds to CON in FY 23/24. Project cost increase of 1.19%./gg  
 \*\*\*\*\* Version 9 - 04/10/2024 \*\*\*\*\*Amendment No. 20 (A-Mod). Changes the CMAQ and Advanced Construction amounts in FY 23/24 and 24/25. No change to total project cost./gg  
 \*\*\*\*\* Version 8 - 10/19/2023 \*\*\*\*\*Amendment No. 16. Update to cost estimate./gg  
 \*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. . /gg  
 \*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24./gg  
 \*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*  
 Project data transferred from 2022 STIP.  
 \*\*\*\*\* VERSION 3 - 04/05/2022 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*  
 Adoption carry over. ? cp  
 \*\*\*\*\* VERSION 2 - 04/08/2020 \*\*\*\*\*  
 \*\*\*\*\* RTIP VERSION 1 - 02/21/2020 \*\*\*\*\*  
 Adoption carry over per PPR 8/26/19. -ad  
 \*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*  
 ^^^^^^ Version 1 - 02/15/2018 ^^^^^^  
 Adoption new project per PPR 11/22117. - ad





**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                              |                |              |                              |                                                                                                                                                                                                                                                    |                                             |
|------------------------------|----------------|--------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>06                  | PPNO:<br>0104A | EA:<br>43081 | CTIPS ID:<br>115-0000-0335   | TITLE (DESCRIPTION):<br>SR 65 Realignment & Operational Improvements (Oak St Roundabout), Phase I (In Tulare County on Route 65 from 0.1 mile south of Mariposa Street to Cedar Avenue. Construct roundabout. (2022 RTP, Table A-16.2, Page D-76)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:   |
| CT PROJECT ID:<br>0620000059 |                |              | MPO ID.:<br><b>TUL22-103</b> |                                                                                                                                                                                                                                                    | EPA TABLE II or III EXEMPT CATEGORY<br>Null |
| COUNTY:<br>Tulare County     | ROUTE:<br>65   |              | PM:<br>29.700 / 30.300       |                                                                                                                                                                                                                                                    |                                             |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Mohamad Annan, PE, PMP      PHONE: (559) 365-0694      EMAIL: mohamad.annan@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 3       | Active   | 07/22/2024 | GGUTIERR   | Amendment - Technical Correction   | 27        | 20,150,000 | 7,900,000 | 2,500,000 |
| 2       | Official | 05/09/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 23        | 20,150,000 | 7,900,000 | 2,500,000 |
| 1       | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 11,900,000 | 5,300,000 | 4,383,000 |

| * RIP - Regional Improvement Program                       |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28      | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|------------|--------|------------|
| * Fund Source 1 of 2                                       | PE     |       |       | 2,500,000 |       |       |       |            |        | 2,500,000  |
| * Fund Type: STIP Advance Construction                     | RW     |       |       |           |       |       |       |            |        |            |
|                                                            | CON    |       |       |           |       |       |       | 20,150,000 |        | 20,150,000 |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 2,500,000 |       |       |       | 20,150,000 |        | 22,650,000 |

| * Regional -                                               |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 2                                       | PE     |       |       |           |       |       |       |       |        |           |
| * Fund Type: Regional Sales Tax                            | RW     |       |       | 7,900,000 |       |       |       |       |        | 7,900,000 |
|                                                            | CON    |       |       |           |       |       |       |       |        |           |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 7,900,000 |       |       |       |       |        | 7,900,000 |

| Project Total: |        | PRIOR | 22-23 | 23-24      | 24-25 | 25-26 | 26-27 | 27-28      | BEYOND | TOTAL      |
|----------------|--------|-------|-------|------------|-------|-------|-------|------------|--------|------------|
|                | PE     |       |       | 2,500,000  |       |       |       |            |        | 2,500,000  |
|                | RW     |       |       | 7,900,000  |       |       |       |            |        | 7,900,000  |
|                | CON    |       |       |            |       |       |       | 20,150,000 |        | 20,150,000 |
|                | Total: |       |       | 10,400,000 |       |       |       | 20,150,000 |        | 30,550,000 |

**Comments:**  
 \*\*\*\*\* Version 3 - 07/22/2024 \*\*\*\*\* Amendment No. 27 (A-Mod). No programming changes. Adds MPO ID number to project in CTIPS only.//gg  
 \*\*\*\*\* Version 2 - 05/09/2024 \*\*\*\*\* Amendment No. 23 (A-Mod). Adds 2024 STIP funds approved by CTC in March 2024. STIP funds are programmed in future years and are shown here for information purposes only.//gg  
 \*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*  
 Project data transferred from 2022 STIP.  
 \*\*\*\*\* VERSION 1 - 04/05/2022 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*  
 Adoption new project. ? cp

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                              |                |              |                            |                                                                                                                                                                                                                                                    |                                                      |
|------------------------------|----------------|--------------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| DIST:<br>06                  | PPNO:<br>0104A | EA:<br>43081 | CTIPS ID:<br>115-0000-0335 | TITLE (DESCRIPTION):<br>SR 65 Realignment & Operational Improvements (Oak St Roundabout), Phase I (In Tulare County on Route 65 from 0.1 mile south of Mariposa Street to Cedar Avenue. Construct roundabout. (2022 RTP, Table A-16.2, Page D-76)) | MPO Aprv: 05/09/2024<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:<br>0620000059 |                |              | MPO ID.:                   |                                                                                                                                                                                                                                                    | EPA TABLE II or III EXEMPT CATEGORY<br>Null          |
| COUNTY:<br>Tulare County     | ROUTE:<br>65   |              | PM:<br>29.700 / 30.300     |                                                                                                                                                                                                                                                    |                                                      |

IMPLEMENTING AGENCY: Tulare County Association of Governments  
PROJECT MANAGER: Mohamad Annan, PE, PMP      PHONE: (559) 365-0694      EMAIL: mohamad.annan@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 2       | Official | 05/09/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 23        | 20,150,000 | 7,900,000 | 2,500,000 |
| 1       | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 11,900,000 | 5,300,000 | 4,383,000 |

| * RIP - Regional Improvement Program                       |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28      | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|------------|--------|------------|
| * Fund Source 1 of 2                                       | PE     |       |       | 2,500,000 |       |       |       |            |        | 2,500,000  |
| * Fund Type: STIP Advance Construction                     | RW     |       |       |           |       |       |       |            |        |            |
|                                                            | CON    |       |       |           |       |       |       | 20,150,000 |        | 20,150,000 |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 2,500,000 |       |       |       | 20,150,000 |        | 22,650,000 |

| * Regional -                                               |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 2                                       | PE     |       |       |           |       |       |       |       |        |           |
| * Fund Type: Regional Sales Tax                            | RW     |       |       | 7,900,000 |       |       |       |       |        | 7,900,000 |
|                                                            | CON    |       |       |           |       |       |       |       |        |           |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 7,900,000 |       |       |       |       |        | 7,900,000 |

| Project Total: |        | PRIOR | 22-23 | 23-24      | 24-25 | 25-26 | 26-27 | 27-28      | BEYOND | TOTAL      |
|----------------|--------|-------|-------|------------|-------|-------|-------|------------|--------|------------|
|                | PE     |       |       | 2,500,000  |       |       |       |            |        | 2,500,000  |
|                | RW     |       |       | 7,900,000  |       |       |       |            |        | 7,900,000  |
|                | CON    |       |       |            |       |       |       | 20,150,000 |        | 20,150,000 |
|                | Total: |       |       | 10,400,000 |       |       |       | 20,150,000 |        | 30,550,000 |

**Comments:**  
 \*\*\*\*\* Version 2 - 05/09/2024 \*\*\*\*\*Amendment No. 23 (A-Mod). Adds 2024 STIP funds approved by CTC in March 2024. STIP funds are programmed in future years and are shown here for information purposes only.//gg  
 \*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*  
 Project data transferred from 2022 STIP.  
 \*\*\*\*\* VERSION 1 - 04/05/2022 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*  
 Adoption new project. ? cp



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                              |               |              |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |
|------------------------------|---------------|--------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>06                  | PPNO:<br>6369 | EA:<br>48950 | CTIPS ID:<br>115-0000-0285 | TITLE (DESCRIPTION):<br>SR 99 Safety & Goods Movement and Paige Avenue Multimodal Access Improvement Project (In and near the City of Tulare, from south of Avenue 200 to just north of Prosperity Avenue. This project will relieve traffic congestion, improve goods movement and passenger travel along State Route 99 by widening in the median from 4 to 6 lanes. In addition the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations (2022 RTP, Table A-16.1, Page D-75)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:   |
| CT PROJECT ID:<br>0614000040 |               |              | MPO ID.:<br>TUL18-105      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | EPA TABLE II or III EXEMPT CATEGORY<br>Null |
| COUNTY:<br>Tulare County     | ROUTE:<br>99  |              | PM:<br>25.200 / 30.600     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Michael W. Dennison, P.E.

PHONE: (559) 383-5175

EMAIL: michael.dennison@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW    | PE         |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|------------|------------|
| 9       | Active   | 07/22/2024 | GGUTIERR   | Amendment - Technical Correction   | 27        | 184,000,000 | 43,623,000 | 10,520,000 |
| 8       | Official | 02/14/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 184,000,000 | 43,623,000 | 10,520,000 |
| 7       | Official | 09/20/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 15        | 184,000,000 | 43,623,000 | 10,520,000 |
| 6       | Official | 02/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 184,000,000 | 35,854,000 | 10,520,000 |
| 5       | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 184,000,000 | 39,200,000 | 10,520,000 |
| 4       | Official | 04/19/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 1         | 109,000,000 | 7,000,000  | 10,520,000 |
| 3       | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 109,000,000 | 10,000,000 | 10,520,000 |
| 2       | Official | 05/27/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 109,000,000 | 7,000,000  | 10,520,000 |
| 1       | Official | 08/20/2018 | GGUTIERR   | Adoption - Carry Over              | 0         | 137,000,000 | 53,000,000 | 10,150,000 |

| * RIP - Regional Improvement Program                       |        | PRIOR     | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 7                                       | PE     | 2,150,000 |       |       |       |       |       |       |        | 2,150,000 |
|                                                            | RW     |           |       |       |       |       |       |       |        |           |
| * Fund Type: STIP Advance Construction                     | CON    |           |       |       |       |       |       |       |        |           |
| * Funding Agency: Tulare County Association of Governments | Total: | 2,150,000 |       |       |       |       |       |       |        | 2,150,000 |

| * IIP - Interregional Improvement Program |        | PRIOR     | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|-------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 7                      | PE     | 6,300,000 |       |       |       |       |       |       |        | 6,300,000 |
|                                           | RW     |           |       |       |       |       |       |       |        |           |
| * Fund Type: STIP Advance Construction    | CON    |           |       |       |       |       |       |       |        |           |
| * Funding Agency: Caltrans                | Total: | 6,300,000 |       |       |       |       |       |       |        | 6,300,000 |

| * State Bond - State Route 99 Bond Program |        | PRIOR     | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|--------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 7                       | PE     | 2,070,000 |       |       |       |       |       |       |        | 2,070,000 |
|                                            | RW     |           |       |       |       |       |       |       |        |           |
| * Fund Type: State Route 99 Corridor       | CON    |           |       |       |       |       |       |       |        |           |
| * Funding Agency: Caltrans                 | Total: | 2,070,000 |       |       |       |       |       |       |        | 2,070,000 |

| * RSTP -                                                   |        | PRIOR | 22-23 | 23-24     | 24-25   | 25-26     | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------------------------------|--------|-------|-------|-----------|---------|-----------|-------|-------|--------|-----------|
| * Fund Source 4 of 7                                       | PE     |       |       |           |         |           |       |       |        |           |
|                                                            | RW     |       |       | 3,538,000 | 607,000 | 2,509,000 |       |       |        | 6,654,000 |
| * Fund Type: STP Local                                     | CON    |       |       |           |         |           |       |       |        |           |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 3,538,000 | 607,000 | 2,509,000 |       |       |        | 6,654,000 |

| * Local Funds -                                                |        | PRIOR | 22-23 | 23-24     | 24-25    | 25-26      | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------------------------------------------------------|--------|-------|-------|-----------|----------|------------|-------|-------|--------|-------|
| * Fund Source 5 of 7                                           | PE     |       |       |           |          |            |       |       |        |       |
|                                                                | RW     |       |       | 3,116,000 | -607,000 | -2,509,000 |       |       |        |       |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    |       |       |           |          |            |       |       |        |       |
| * Funding Agency:                                              | Total: |       |       | 3,116,000 | -607,000 | -2,509,000 |       |       |        |       |

| * Future Need -                        |        | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27       | 27-28 | BEYOND | TOTAL       |
|----------------------------------------|--------|-------|-------|-------|-------|-------|-------------|-------|--------|-------------|
| * Fund Source 6 of 7                   | PE     |       |       |       |       |       |             |       |        |             |
|                                        | RW     |       |       |       |       |       |             |       |        |             |
| * Fund Type: Future Funds              | CON    |       |       |       |       |       | 184,000,000 |       |        | 184,000,000 |
| * Funding Agency:<br>Products of CTIPS | Total: |       |       |       |       |       | 184,000,000 |       |        | 184,000,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

| * Other Fed -                                 |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 7                          | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: NATIONAL HIGHWAY FREIGHT PROGRAM | RW     |              |              | 36,969,000   |              |              |              |              |               | 36,969,000   |
|                                               | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                             | Total: |              |              | 36,969,000   |              |              |              |              |               | 36,969,000   |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     | 10,520,000   |              |              |              |              |              |              |               | 10,520,000   |
|                       | RW     |              |              | 43,623,000   |              |              |              |              |               | 43,623,000   |
|                       | CON    |              |              |              |              |              |              | 184,000,000  |               | 184,000,000  |
|                       | Total: | 10,520,000   |              | 43,623,000   |              |              |              | 184,000,000  |               | 238,143,000  |

**Comments:**  
 \*\*\*\*\* Version 9 - 07/22/2024 \*\*\*\*\*Amendment No. 27 (A-Mod). No programming changes. Adds MPO ID number to project in CTIPS only.//gg  
 \*\*\*\*\* Version 8 - 02/14/2024 \*\*\*\*\*Amendment No. 19 (A-Mod). Changes SB1 TCEP Fund Type for ROW from SB1 to National Highway Freight Program (NHFP) per request from Caltrans HQ. Also makes changes to the STBGP and Local AC programming amounts in FY 23/24 and 24/25.  
 \*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded SB1 TCEP program funds for RW and makes adjustments for STBGP and Local AC amounts. //gg  
 \*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*Amendment No. 3 (A-Mod). Deletes \$3,346,000 of Local AC from ROW phase in FY 23/24 and updates the future Local AC conversion to STBGP amounts accordingly.//gg  
 \*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*  
 Project data transferred from 2022 STIP.  
 \*\*\*\*\* VERSION 6 - 04/05/2022 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*  
 Adoption carry over. ? cp  
 \*\*\*\*\* Version 5 - 05/12/2020 \*\*\*\*\*  
 3/25/20 - R99-P-1920-01Program \$2,070k PS&E. - aa  
 \*\*\*\*\* VERSION 4 - 04/08/2020 \*\*\*\*\*  
 \*\*\*\*\* RTIP VERSION 3 - 02/21/2020 \*\*\*\*\*  
 Adoption carry over per PPR 3/29/19. -ad  
 \*\*\*\*\* VERSION 3 - 04/05/2018 \*\*\*\*\*  
 \*\*\*\*\* RTIP VERSION 2 - 01/17/2018 \*\*\*\*\*  
 Adoption carry over. ? aa  
 \*\*\*\*\* Version 2 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/18/2015 \*\*\*\*\*  
 Adoption carry over per 10/06/15 PPR. - aa  
 \*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*  
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                              |               |              |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                      |
|------------------------------|---------------|--------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| DIST:<br>06                  | PPNO:<br>6369 | EA:<br>48950 | CTIPS ID:<br>115-0000-0285 | TITLE (DESCRIPTION):<br>SR 99 Safety & Goods Movement and Paige Avenue Multimodal Access Improvement Project (In and near the City of Tulare, from south of Avenue 200 to just north of Prosperity Avenue. This project will relieve traffic congestion, improve goods movement and passenger travel along State Route 99 by widening in the median from 4 to 6 lanes. In addition the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations (2022 RTP, Table A-16.1, Page D-75)) | MPO Aprv: 02/14/2024<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:<br>0614000040 |               |              | MPO ID.:                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | EPA TABLE II or III EXEMPT CATEGORY<br>Null          |
| COUNTY:<br>Tulare County     | ROUTE:<br>99  |              | PM:<br>25.200 / 30.600     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                      |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Chris Gardner

PHONE: (559) 978-1888

EMAIL: chris.gardner@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW    | PE         |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|------------|------------|
| 8       | Official | 02/14/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 184,000,000 | 43,623,000 | 10,520,000 |
| 7       | Official | 09/20/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 15        | 184,000,000 | 43,623,000 | 10,520,000 |
| 6       | Official | 02/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 184,000,000 | 35,854,000 | 10,520,000 |
| 5       | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 184,000,000 | 39,200,000 | 10,520,000 |
| 4       | Official | 04/19/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 1         | 109,000,000 | 7,000,000  | 10,520,000 |
| 3       | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 109,000,000 | 10,000,000 | 10,520,000 |
| 2       | Official | 05/27/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 109,000,000 | 7,000,000  | 10,520,000 |
| 1       | Official | 08/20/2018 | GGUTIERR   | Adoption - Carry Over              | 0         | 137,000,000 | 53,000,000 | 10,150,000 |

|                                                            |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RIP - Regional Improvement Program                       |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 7                                       | PE     | 2,150,000    |              |              |              |              |              |              |               | 2,150,000    |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STIP Advance Construction                     | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Tulare County Association of Governments | Total: | 2,150,000    |              |              |              |              |              |              |               | 2,150,000    |

|                                           |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * IIP - Interregional Improvement Program |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 7                      | PE     | 6,300,000    |              |              |              |              |              |              |               | 6,300,000    |
|                                           | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STIP Advance Construction    | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Caltrans                | Total: | 6,300,000    |              |              |              |              |              |              |               | 6,300,000    |

|                                            |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * State Bond - State Route 99 Bond Program |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 7                       | PE     | 2,070,000    |              |              |              |              |              |              |               | 2,070,000    |
|                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: State Route 99 Corridor       | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Caltrans                 | Total: | 2,070,000    |              |              |              |              |              |              |               | 2,070,000    |

|                                                            |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RSTP -                                                   |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 7                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              | 3,538,000    | 607,000      | 2,509,000    |              |              |              |               | 6,654,000    |
| * Fund Type: STP Local                                     | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Tulare County Association of Governments | Total: |              | 3,538,000    | 607,000      | 2,509,000    |              |              |              |               | 6,654,000    |

|                                                                |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 7                                           | PE     |              |              |              |              |              |              |              |               |              |
|                                                                | RW     |              | 3,116,000    | -607,000     | -2,509,000   |              |              |              |               |              |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                                              | Total: |              | 3,116,000    | -607,000     | -2,509,000   |              |              |              |               |              |

|                           |        |              |              |              |              |              |              |              |               |              |
|---------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Future Need -           |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 7      | PE     |              |              |              |              |              |              |              |               |              |
|                           | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Future Funds | CON    |              |              |              |              |              | 184,000,000  |              |               | 184,000,000  |
| * Funding Agency:         | Total: |              |              |              |              |              | 184,000,000  |              |               | 184,000,000  |

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

| * Other Fed -                                 |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 7                          | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: NATIONAL HIGHWAY FREIGHT PROGRAM | RW     |              |              | 36,969,000   |              |              |              |              |               | 36,969,000   |
|                                               | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                             | Total: |              |              | 36,969,000   |              |              |              |              |               | 36,969,000   |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     | 10,520,000   |              |              |              |              |              |              |               | 10,520,000   |
|                       | RW     |              |              | 43,623,000   |              |              |              |              |               | 43,623,000   |
|                       | CON    |              |              |              |              |              |              | 184,000,000  |               | 184,000,000  |
|                       | Total: | 10,520,000   |              | 43,623,000   |              |              |              | 184,000,000  |               | 238,143,000  |

**Comments:**  
 \*\*\*\*\* Version 8 - 02/14/2024 \*\*\*\*\*Amendment No. 19 (A-Mod). Changes SB1 TCEP Fund Type for ROW from SB1 to National Highway Freight Program (NHFP) per request from Caltrans HQ. Also makes changes to the STBGP and Local AC programming amounts in FY 23/24 and 24/25.  
 \*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded SB1 TCEP program funds for RW and makes adjustments for STBGP and Local AC amounts. //gg  
 \*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*Amendment No. 3 (A-Mod). Deletes \$3,346,000 of Local AC from ROW phase in FY 23/24 and updates the future Local AC conversion to STBGP amounts accordingly.//gg  
 \*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*  
 Project data transferred from 2022 STIP.  
 \*\*\*\*\* VERSION 6 - 04/05/2022 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*  
 Adoption carry over. ? cp  
 \*\*\*\*\* Version 5 - 05/12/2020 \*\*\*\*\*  
 3/25/20 - R99-P-1920-01Program \$2,070k PS&E. - aa  
 \*\*\*\*\* VERSION 4 - 04/08/2020 \*\*\*\*\*  
 \*\*\*\*\* RTIP VERSION 3 - 02/21/2020 \*\*\*\*\*  
 Adoption carry over per PPR 3/29/19. -ad  
 \*\*\*\*\* VERSION 3 - 04/05/2018 \*\*\*\*\*  
 \*\*\*\*\* RTIP VERSION 2 - 01/17/2018 \*\*\*\*\*  
 Adoption carry over. ? aa  
 \*\*\*\*\* Version 2 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/18/2015 \*\*\*\*\*  
 Adoption carry over per 10/06/15 PPR. - aa  
 \*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*  
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

