

June 18, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Peter Kang

Subject: Approval of Amendment No. 25 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Peter,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 25 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 25 included in any other amendments that are currently open for public review. Administrative Modification No. 25 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 25 (Type 1 - Administrative Modification)
(Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0787	Caltrans	SR 99 Delano to Pixley 6-Lane Safety and Goods Movement Improvement Project	CON	\$4,000,000	\$7,400,000	24/25	STIP AC-IIP	\$3,400,000	\$50,182,000	\$53,582,000	\$3,400,000	6.78%	Adds \$3.4 million of STIP Intergional Improvement Program (IIP) funds to the CON phase in FY 24/25.
Total									\$3,400,000					

Summary of Net Increases and Decreases (by FFY)					
Fund Type	22/23	23/24	24/25	25/26	Total
STIP AC-IIP	\$0	\$0	\$3,400,000	\$0	\$3,400,000
Total	\$0	\$0	\$3,400,000	\$0	\$3,400,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 7072	EA: 0W791	CTIPS ID: 215-0000-0787	TITLE (DESCRIPTION): SR 99 Delano to Pixley 6-Lane Safety and Goods Movement Improvement Project (Near Earlimart, from County Line Road to 0.7 miles north of Avenue 100 (Court Street) Overcrossing. Widen from 4-lanes to 6-lanes. Also in Kern County from 0.1 miles south of Cecil Avenue Overcrossing to County Line Road. Restripe the northbound lanes from two lanes to three lanes. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: 06/18/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL22-100	EPA TABLE II or III EXEMPT CATEGORY Null	
COUNTY: Tulare County Kern County	ROUTE: 99	PM: 0.000 / 13.500 56.400 / 57.500			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Sumi Hoode

PHONE: (559) 383-5189

EMAIL: sumangali.hoode@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/18/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	48,582,000	3,000,000	2,000,000
2	Official	05/09/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	45,182,000	3,000,000	2,000,000
1	Official	08/15/2022	GGUTIERR	Adoption -	0	29,900,000	3,000,000	2,000,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE		2,000,000							2,000,000
	RW									
* Fund Type: COVID Relief Funds - STIP	CON			972,000						972,000
* Funding Agency: Tulare County Association of Governments	Total:		2,000,000	972,000						2,972,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON			1,028,000						1,028,000
* Funding Agency: Tulare County Association of Governments	Total:			1,028,000						1,028,000

* State Bond -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
	RW			3,000,000						3,000,000
* Fund Type: State Route 99 Corridor	CON			27,900,000						27,900,000
* Funding Agency: Caltrans	Total:			30,900,000						30,900,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			5,100,000						5,100,000
* Funding Agency: Tulare County Association of Governments	Total:			5,100,000						5,100,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: STIP Advance Construction	CON			6,182,000						6,182,000
* Funding Agency: Tulare County Association of Governments	Total:			6,182,000						6,182,000

* IIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: STIP Advance Construction	CON			7,400,000						7,400,000
* Funding Agency: Caltrans	Total:			7,400,000						7,400,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE		2,000,000							2,000,000
RW			3,000,000						3,000,000
CON			35,000,000	13,582,000					48,582,000
Total:		2,000,000	38,000,000	13,582,000					53,582,000

Comments:
 ***** Version 3 - 06/18/2024 *****Amendment No. 25 (A-Mod). Adds \$3.4 million of STIP Interregional Improvement Program (IIP) funds to the CON phase in FY 24/25.//gg
 ***** Version 2 - 05/09/2024 *****Amendment No. 23 (A-Mod). Adds 2024 STIP funds for approved by CTC in March 2024. Also adds additional Regional Measure funds to CON.//gg
 ***** Version 1 - 03/08/2022 *****New Project for 2023 FTIP.//gg

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1	Official	08/15/2022	GGUTIERR	Adoption -	0	29,900,000	3,000,000	2,000,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE		2,000,000							2,000,000
* Fund Type: COVID Relief Funds - STIP	RW									
	CON			972,000						972,000
* Funding Agency: Tulare County Association of Governments	Total:		2,000,000	972,000						2,972,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON			1,028,000						1,028,000
* Funding Agency: Tulare County Association of Governments	Total:			1,028,000						1,028,000

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* Fund Source 3 of 6	PE									
* Fund Type: State Route 99 Corridor	RW			3,000,000						3,000,000
	CON			27,900,000						27,900,000
* Funding Agency: Caltrans	Total:			30,900,000						30,900,000

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* Fund Source 4 of 6	PE									
* Fund Type: Regional Sales Tax	RW									
	CON			5,100,000						5,100,000
* Funding Agency: Tulare County Association of Governments	Total:			5,100,000						5,100,000

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* Fund Source 5 of 6	PE									
* Fund Type: STIP Advance Construction	RW									
	CON			6,182,000						6,182,000
* Funding Agency: Tulare County Association of Governments	Total:			6,182,000						6,182,000

* IIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
* Fund Type: STIP Advance Construction	RW									
	CON			4,000,000						4,000,000
* Funding Agency: Caltrans	Total:			4,000,000						4,000,000



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(Dollars in Whole)
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Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE		2,000,000							2,000,000
RW			3,000,000						3,000,000
CON			35,000,000	10,182,000					45,182,000
Total:		2,000,000	38,000,000	10,182,000					50,182,000

Comments:
 ***** Version 2 - 05/09/2024 *****Amendment No. 23 (A-Mod). Adds 2024 STIP funds for approved by CTC in March 2024. Also adds additional Regional Measure funds to CON.//gg
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