

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

May 30, 2024

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Peter Kang

Subject: Approval of Amendment No. 24 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Peter,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 24 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 24 included in any other amendments that are currently open for public review. Administrative Modification No. 24 to TCAG's 2023 FTIP is available online on TCAG's website at: https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA Bryce Fauble, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Attachment 1 Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2023 FTIP Amendment No. 24 (Type 1 - Administrative Modification) (Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Cateaory	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
					\$3,908,000	\$4,045,000	23/24	FTA 5339	\$137,000					
			Crouped Projects for		\$670,000	\$1,447,000	24/25	FTA 5339	\$777,000					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing	CON	\$670,000	\$977,000	25/26	FTA 5339	\$307,000	\$12,541,000	\$14,777,000	\$2,236,000	17.83%	Makes minor cost and funding
LXISIIIIG	213-0000-0741	various	Vehicles or for Minor Expansions to the Fleet	CON	\$1,202,000	\$1,237,000	23/24	LTF	\$35,000	\$12,541,000	\$14,777,000	\$2,236,000	17.03/6	adjustments to existing projects
			Expansions to the fleet		\$750,000	\$945,000	24/25	LTF	\$195,000					
					\$750,000	\$1,535,000	25/26	LTF	\$785,000					
					\$8,798,000	\$11,516,000	23/24	FTA 5307	\$2,718,000					
					\$5,688,000	\$8,700,000	24/25	FTA 5307	\$3,012,000					
					\$3,000,000	\$8,700,000	25/26	FTA 5307	\$5,700,000					
					\$1,250,000	\$1,804,000	22/23	FTA 5311	\$554,000					
					\$1,250,000	\$1,225,000	23/24	FTA 5311	\$25,000					
			Grouped Project for Operating Assistance and		\$1,250,000	\$1,225,000	24/25	FTA 5311	\$25,000					
Existing	21.5-0000-0727	Various		CON	\$1,250,000	\$1,225,000	25/26	FTA 5311	\$25,000	\$52,659,000	\$70,469,000	\$17,810,000	33.82%	Makes minor cost and funding
2.431111g	210 0000 0727	1 411003	Preventative Maintenance Activities for Transit Agencies	00.1	\$1,492,000	\$1,456,000	22/23	LTF	\$36,000	4//	4. 0,,	417,010,000	00.0270	adjustments to existing projects.
	sting 215-0000-0727 Various				\$5,658,000	\$5,203,000	23/24	LTF	\$455,000					
					\$3,381,000	\$5,389,000	24/25	LTF	\$2,008,000					
					\$1,250,000	\$5,389,000	25/26	LTF	\$4,139,000					
					\$600,000	\$300,000	22/23	FTA 5311(f)	\$300,000					
					\$0	\$245,000	24/25	FTA 5311(f)	\$245,000					
					\$0	\$300,000	25/26	FTA 5311(f)	\$300,000					
					\$840,000	\$0	23/24	FTA 5307	\$840,000					
			Group Project for Purchase of		\$200,000	\$808,000	24/25	FTA 5307	\$608,000					
Existing	215-0000-0796	Various	Office, Shop, and Operating Equipment for Existing	CON	\$0	\$160,000	25/26	FTA 5307	\$160,000	\$1,300,000	\$1,210,000	\$90,000	-6.92%	Makes minor cost and funding adjustments to existing projects.
			Facilities (Using Toll Credits)		\$210,000	\$0	23/24	LTF	\$210,000					, and a second
					\$50,000 \$0	\$202,000 \$40,000	24/25 25/26	LTF	\$152,000 \$40,000					
					ÞU	\$40,000	25/26	LIF	\$4U,UUU					

					\$800,000	\$0	23/24	FTA 5307	\$800,000					
			Grouped Projects for		\$0	\$400,000	24/25	FTA 5307	\$400,000					
Existing	215-0000-0797	Various	Construction or Renovation of Power, Signal, and	CON	\$0	\$1,200,000	25/26	FTA 5307	\$1,200,000	\$1,000,000	\$2,000,000	\$1,000,000	100.00%	Makes minor cost and funding
existing	213-0000-0797	various	Communication Systems	CON	\$200,000	\$0	23/24	LTF	\$200,000	\$1,000,000	\$2,000,000	\$1,000,000	100.00%	adjustments to existing project
			(Using Toll Credits)		\$0	\$100,000	24/25	LTF	\$100,000					
				\$0	\$300,000	25/26	LTF	\$300,000						
					\$1,200,000	\$0	23/24	FTA 5307	\$1,200,000					
Eviatia a	215 0000 0700	Various	Grouped Projects for Construction or Renovation of Transit Buildings and Structures (Using Toll Credits)	CON	\$0	\$1,200,000	25/26	FTA 5307	\$1,200,000	\$1,500,000	\$1,500,000	\$0	0.00%	Makes minor cost and funding
Existing	xisting 215-0000-0798 Various	0-0/98 Various		CON	\$300,000	\$0	23/24	LTF	\$300,000	\$1,500,000	\$1,300,000	\$U	0.00%	adjustments to existing project
			, 0 ,		\$0	\$300,000	25/26	LTF	\$300,000					
					*			Total	\$20,956,000					

Summary of	Net Incre	eases an	d Decre	ases (by	FFY)
Fund Type	22/23	23/24	24/25	25/26	Total
FTA 5307	\$0	\$122,000	\$4,020,000	\$8,260,000	\$12,158,000
FTA 5311	\$554,000	\$25,000	\$25,000	\$25,000	\$479,000
FTA 5311(f)	\$300,000	\$0	\$245,000	\$300,000	\$245,000
FTA 5339	\$0	\$137,000	\$777,000	\$307,000	\$1,221,000
LTF	\$36,000	\$1,130,000	\$2,455,000	\$5,564,000	\$6,853,000
Total	\$218,000	\$1,140,000	\$7,472,000	\$14,406,000	\$20,956,000

						γ.	Transit	n whole) System						
DIST:		PPNO:	ΕΔ.	CTIPS ID:		TITLE (DESC		Oystein		1				
06		11110.		215-0000-074	1	Grouped Pro	jects for Purcl	nase of New Bu		MPO Aprv:				
CT PROJ	ECT ID:			MPO ID.:				ehicles or for M sing Toll Credits		State Aprv:				
0011117		501175		TUL16-205		County: Grou	ped Projects	for Purchase of	New Buses	Federal Apr	v.			
COUNTY Tulare Co		ROUTE:		PM:				Existing Vehicle 2022 RTP, Table		EPA TABLE	II or III EX	EMPT CAT	TEGORY	
	,					E-10))	31 1110 1 1001. (2	.022 1111 , 14510	71 4.1, pago				to replace exist.	
													•	
		ENCY: Vari		encies		PHONE: (559) 623-	0450		EMAIL: dw	inning@tul	arecag.ca.ç	gov	
PROJEC	T VERSION	I HISTORY (I	Printed	Version is Shad	led)						(E	ollars in wh	nole)	
Version	Status	<u>Date</u>		Updated By		ge Reason			Ame	end No.		rog Con	Prog RW	<u>PE</u>
28	Active	05/30/202		GGUTIERR		dment - Cost/So		_		24		777,000		
27	Official	05/03/202		GGUTIERR		dment - Cost/So		-		22		541,000		
26	Official	04/10/202		GGUTIERR		dment - Cost/So		-		20		245,000		
25	Official	08/17/202		GGUTIERR		dment - Cost/So	•	•		13		502,000		
24	Official	06/13/202		GGUTIERR		dment - Cost/So		-		11		970,000		
23 22	Official	05/22/202		GGUTIERR		dment - Cost/So	•	ange		9		784,000		
	Official	08/15/202 09/30/202		GGUTIERR		ion - Carry Ove dment - Cost/So						784,000		
21 20	Official Official	09/30/202		GGUTIERR GGUTIERR		dment - Cost/So	•	•		19 18		123,000 370,000		
20	Official	01/20/202		GGOTILKK	Amen	dillent - Cost St	cope/ocn. One	arige		10	17,6	570,000		
FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 4				PE									
* Fund Typ	e: Bus and	Bus Facilitie	s Prog	ram - FTA 5339	RW CON		956 000	4.045.000	1 447 000	077 000				7 225 000
	und Type: Bus and Bus Facilities Program - FTA 53 unding Agency:				Total:		856,000 856,000	4,045,000	1,447,000	977,000				7,325,000 7,325,000
	.900).				Total.		000,000	4,040,000	1,447,000	377,000				7,020,000
* FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 4				PE									
* Fund Typ	e: FTA 531	0 Elderly & D	Disabilit	ties	RW CON			585,000						585,000
* Funding	Agency: Fe	deral Highwa	ıy Adm	inistration	Total:			· · · · · · · · · · · · · · · · · · ·		*				585,000
(FHWA)	.9,		,		rotai:			585,000						585,000
* Local Fur	nde -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE				2.20	20 20	<u> </u>		2210110	10174
* Fund Sou	rce 3 of 4				RW									
* Fund Typ	e: Local Tr	ansportation	Funds		CON		750,000	1,237,000	945,000	1,535,000				4,467,000
* Funding	Agency: Va	rious Agencie	es		Total:		750,000	1,237,000	945,000	1,535,000				4,467,000
* Local Fur	nde -					PRIOR	22-22	22-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE	I KIOK	22-23	<u>23-24</u>	24-20	23-20	20-21	21-20	DETOND	TOTAL
* Fund Sou		do			RW									
•	e: City Fun				CON		600,000	600,000	600,000	600,000				2,400,000
· Funding	ngency: Va	rious Agencie	es		Total:		600,000	600,000	600,000	600,000				2,400,000
Project T	otal:					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
-					PE	INON	<u> </u>	20 27	27 23	25 20	20 21	2, 20	DE I SIND	TOTAL
					RW		0.000.000	0.407.000	0.000.000	0.440.000				44 777 000
					CON		2,206,000	6,467,000	2,992,000	3,112,000				14,777,000

2,206,000

6,467,000

2,992,000

3,112,000

14,777,000

Total:

Comments: ********* Version 28 - 05/30/2024 *********Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg ********* Version 27 - 05/02/2024 *********Amendment No. 22 (A-Mod). Updates to New Buses and Rail Cars Group Listing.//gg *********Version 26 - 04/10/2024 *********Amendment No. 20 (A-Mod). Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for the purchase of new buses and makes corrective adjustments to other funding amounts in group list.//gg *********** Version 25 - 08/17/2023 *********Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg ******** Version 24 - 06/13/2023 ******Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg ******* Version 23 - 05/21/2023 ****** Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg ******* Version 1 - 03/08/22 ******* Project data transfered from 2020 FTIP. ******** Version 16 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg ******** Version 15 - 04/20/2021 *******A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg ******** Version 10 - 04/22/2020 ******* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA The prior year unexpended amount is from FY 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg ********** Version 9 - 03/05/2020 ********* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg ******* Version 8 - 01/15/2020 ******* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg ******* Version 7 - 07/02/2019 *******Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg ******** DFTIP Version 1 - 03/30/2018*********Carry over from 2017 FTIP./gg ******* Version 4 - 08/23/2017 *******Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg ********Version 3 - 05/10/2017 *******Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by

Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
*********Version 2 - 04/28/2017 *******Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

******** Version 1 - 07/13/2016 *******New grouped project listing for 2017 FTIP.//gg



						-	Transit S	System						
DIST: 06 CT PRO. COUNTY Tulare Co	' :	PPNO:	EA:	CTIPS ID: 215-0000-074' MPO ID.: TUL:16-205 PM:	1	Cars to Repla Expansions to County: Group and Rail Cars	ects for Purch ce Existing Vo the Fleet (Us ped Projects f to Replace E	ase of New Bus ehicles or for Mi sing Toll Credits or Purchase of xisting Vehicle of 022 RTP, Table	inor i) (In Tulare New Buses or for Minor	State Aprv: Federal Ap	rv: E II or III EX	EMPT CAT	TEGORY to replace exist.	
		ENCY: Vari R: Derek W		encies		PHONE: (5	59) 623-0	0450		EMAIL: dv	vinning@tula	arecag.ca.ç	gov	
PROJEC	T VERSION	HISTORY (Printed	Version is Shad	led)						(D	ollars in wh	nole)	
Version	Status	Date		Updated By	,	ge Reason			Ame	end No.	,	og Con	Prog RW	<u>PE</u>
27	Official	05/03/202	24	GGUTIERR		dment - Cost/Sco	pe/Sch. Cha	nge		22		541,000		_
26	Official	04/10/202	24	GGUTIERR	Amen	dment - Cost/Sco	pe/Sch. Cha	nge		20	17,2	245,000		
25	Official	08/17/202	23	GGUTIERR	Amen	dment - Cost/Sco	pe/Sch. Cha	nge		13	19,5	502,000		
24	Official	06/13/202	23	GGUTIERR	Amen	dment - Cost/Sco	pe/Sch. Cha	nge		11	12,9	970,000		
23	Official	05/22/202	23	GGUTIERR	Amen	dment - Cost/Sco	ope/Sch. Cha	nge		9	12,7	784,000		
22	Official	08/15/202	22	GGUTIERR	Adopt	ion - Carry Over				0	12,7	784,000		
21	Official	09/30/202	22	GGUTIERR	Amen	dment - Cost/Sco	pe/Sch. Cha	nge		19	20,1	123,000		
20	Official	07/26/202	22	GGUTIERR	Amen	dment - Cost/Sco	pe/Sch. Cha	nge		18	17,8	370,000		
19	Official	06/28/202	22	GGUTIERR	Amen	dment - Cost/Sco	ope/Sch. Cha	nge		16	17,8	370,000		
* FTA Fun	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Co	urce 1 of 4				PE									
Fund So	urce 1 of 4				RW									
* Fund Typ	e: Bus and	Bus Facilitie	s Prog	ram - FTA 5339	CON		856,000	3,908,000	670,000	670,000				6,104,000
* Funding	Agency:				Total:		856,000	3,908,000	670,000	670,000				6,104,000
* FTA Fun	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 2 of 4				PE									
. 4114 50	4100 2 01 4				RW									
* Fund Typ	oe: FTA 531	0 Elderly & D	Disabilit	ties	CON			585,000						585,000
* Funding (FHWA)	Funding Agency: Federal Highway Administration HWA)				Total:			585,000						585,000
* Local Fu	nds -					PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL

750,000

750,000

22-23

600,000

600,000

22-23

2,206,000

2,206,000

PRIOR

PRIOR

1,202,000

1,202,000

23-24

600,000

600,000

23-24

6,295,000

6,295,000

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750,000

24-25

600,000

600,000

24-25

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2,020,000

750,000

750,000

<u>25-26</u>

600,000

600,000

25-26

2,020,000

2,020,000

26-27

27-28

<u>26-27</u> <u>27-28</u>

3,452,000

3,452,000

TOTAL

2,400,000

2,400,000

TOTAL

12,541,000

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Total:

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Total:

PE RW CON

Total:

* Fund Source 3 of 4

* Local Funds -

Project Total:

* Fund Source 4 of 4

* Fund Type: City Funds

* Fund Type: Local Transportation Funds

* Funding Agency: Various Agencies

* Funding Agency: Various Agencies

Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
********* Version 2 - 04/28/2017 ********Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

********* Version 1 - 07/13/2016 ********New grouped project listing for 2017 FTIP.//gg



							I ransit 8	System						
DIST: 06 CT PROJI COUNTY: Tulare Co		PPNO:		CTIPS ID: 215-0000-0727 MPO ID.: TUL16-204 PM:		Grouped Pr Preventative (Using Toll for Operatin	CCRIPTION): ojects for Opera e Maintenance A Credits) (In Tula g Assistance ar r Transit Agenci	Activities for Tra are County: Gro and Preventative	ansit Agencies ouped Projects Maintenance	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II			EGORY	
IMDI EME	INTING AG	ENCY: Vari	ίους Λαο	ncies						Transit operat	ing assista	ince.		
		R: Derek W		ricies		PHONE:	(559) 623-0)450		EMAIL: dwin	ning@tulai	recag.ca.g	OV	
PROJECT	VERSION	HISTORY (Printed \	Version is Shad	ed)						,	llars in who	ole)	
Version 22	Status Active	Date 05/30/202	24	Updated By GGUTIERR		ge Reason	Scope/Sch. Cha	nge	Ame	end No. 24		og Con 69,000	Prog RW	<u>PE</u>
21	Official	08/17/202		GGUTIERR			Scope/Sch. Cha	•		13		59,000		
20	Official	07/12/202	23	GGUTIERR	Amen	dment - Cost/S	Scope/Sch. Cha	nge		12	48,41	18,000		
19	Official	03/08/202		GGUTIERR			Scope/Sch. Cha	-		5		34,000		
18 17	Official Official	03/02/202 08/15/202		GGUTIERR GGUTIERR		ion - Carry Ov	Scope/Sch. Cha er	nge		4 0		42,000 00,000		
16	Official	06/28/202		GGUTIERR		,	Scope/Sch. Cha	nge		16		99,000		
15	Official	04/27/202	22	GGUTIERR			Scope/Sch. Cha	-		15	54,23	39,000		
14	Official	04/05/202	22	GGUTIERR	Amen	dment - Cost/S	Scope/Sch. Cha	nge		13	44,21	14,000		
* FTA Func	ls -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 5				PE									
	e: FTA5307	7 - Urbanized	d Area F	ormula	RW CON		2 950 000	11 516 000	9 700 000	9 700 000				32,766,000
Program					Total:		3,850,000	11,516,000	8,700,000	8,700,000				32,766,000
* Funding <i>A</i> (FHWA)	Agency: Fed	deral Highwa	ay Admin	istration	rotai.		3,030,000	11,510,000	6,700,000	6,700,000				32,700,000
* FTA Func	is -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 5				PE									
* Fund Typ	e: FTA 531	1 - Non Urba	anized		RW			4 005 000	4 005 000	4 005 000				5 4 70 000
* Funding A (FHWA)	Agency: Fed	deral Highwa	ay Admin	istration	CON Total:		1,804,000	1,225,000	1,225,000	1,225,000				5,479,000
* Local Fun	ıds -				DE	PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	rce 3 of 5				PE RW									
* Fund Typ	e: Local Tra	ansportation	Funds		CON		1,456,000	5,203,000	5,389,000	5,389,000				17,437,000
* Funding A	Agency: Tul	are County F	Regional	Transit Agency	Total:		1,456,000	5,203,000	5,389,000	5,389,000				17,437,000
* Local Fun	ıds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 4 of 5				PE									
* Fund Typ	e: Citv Fund	ds			RW									
,,	,	alia, City of			CON Total:		4,092,000 4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* FTA Fund					DE	PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou					PE RW									
•		Bus - 5311-F		.:_44:	CON		300,000		245,000	300,000				845,000
* Funding A (FHWA)	Agency: Fed	deral Highwa	ay Admin	ustration	Total:		300,000		245,000	300,000				845,000
Project To	otal:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE	_ _								
					RW									
					CON		11,502,000	21,794,000	18,559,000	18,614,000				70,469,000
					Total:		11,502,000	21,794,000	18,559,000	18,614,000				70,469,000



							Transit	System						
DIST: 06 CT PRO	JECT ID:	PPNO:	2 N	CTIPS ID: 215-0000-0727 MPO ID.: FUL16-204	7	Preventative	jects for Oper Maintenance	rating Assistance Activities for Tra are County: Gro	ansit Agencies	MPO Aprv: State Aprv: Federal Apr				
COUNTY Tulare C		ROUTE:		PM:				and Preventative cies. (2022 RTP,		EPA TABLE			EGORY	
IMPI FM	ENTING AG	FNCY: Vari	ious Agen	ries						Transit open				
	T MANAGE			Cics		PHONE: ((559) 623-	0450		EMAIL: ggu	utierrez@tul	arecag.ca.	gov	
	_			ersion is Shad	'	_					•	ollars in wh	,	
Version 21	Status Official	Date 08/17/202		Updated By GGUTIERR		ge Reason dment - Cost/S	cone/Sch Ch	ange	Ame	end No. 13		og Con 59,000	Prog RW	<u>PE</u>
20	Official	07/12/202		GGUTIERR		dment - Cost/S	•	_		12		18,000		
19	Official	03/08/202	23 (GGUTIERR		dment - Cost/Se		-		5	66,4	84,000		
18	Official	03/02/202		GGUTIERR		dment - Cost/Se		ange		4		42,000		
17	Official	08/15/202		GGUTIERR		ion - Carry Ove				0		00,000		
16 15	Official Official	06/28/202 04/27/202		GGUTIERR GGUTIERR		dment - Cost/So dment - Cost/So		-		16 15		99,000 39,000		
14	Official	04/05/202		GGUTIERR		dment - Cost/S	•	•		13		14,000		
13	Official	07/13/202	21 (GGUTIERR	Amen	dment - Cost/So	cope/Sch. Ch	ange		7	44,6	09,000		
* FTA Fun	nds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 1 of 5				PE									
	pe: FTA5307	7 - Urbanized	d Area Fo	rmula	RW CON		3,850,000	8,798,000	5,688,000	3,000,000				21,336,000
Program					Total:		3,850,000	8,798,000	5,688,000	3,000,000				21,336,000
* Funding (FHWA)	Agency: Fed	deral Highwa	ay Adminis	stration	rotai.		0,000,000	0,1 00,000	0,000,000	0,000,000				21,000,000
* FTA Fun	nds -					PRIOR	22-23	23-24	24-25	25-26	<u> 26-27</u>	27-28	BEYOND	TOTAL
* Fund So	urce 2 of 5				PE									
* Fund Ty	pe: FTA 531	1 - Non Urba	anized		RW			4.050.000		4.050.00	_			5 000 000
-	Agency: Fed	deral Highwa	ay Adminis	stration	CON Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
(FHWA)														
* Local Fu	ınds -				DE	PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-28</u>	BEYOND	TOTAL
* Fund So	urce 3 of 5				PE RW									
* Fund Ty	pe: Local Tra	ansportation	Funds		CON		1,492,000	5,658,000	3,381,000	1,250,000				11,781,000
* Funding	Agency: Tul	are County F	Regional 1	Transit Agency	' Total:		1,492,000	5,658,000	3,381,000	1,250,000				11,781,000
* Local Fu	ınds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 4 of 5				PE									
* Fund Ty	pe: City Fund	ds			RW CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding	Agency: Vis	alia, City of			Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* FTA Fun	nds -					PRIOR	22-	23 23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 5 of 5				PE									
* Fund Ty	pe: Intercity	Bus - 5311-F	F		RW CON		600,0	00						600,000
* Funding (FHWA)	Agency: Fed	deral Highwa	ay Adminis	stration	Total:		600,0							600,000
Project 1	Γotal:					PRIOR	22-23	23-24	24-25	5 25-2	26 26-27	27-28	BEYOND	TOTAL
-					PE		<u> </u>	20 24	2 7 20				22.0112	. O I I I
					RW									
					CON		11,284,000	19,556,000	13,319,000	8,500,00	00			52,659,000
					Total:		11,284,000	19,556,000	13,319,000	8,500,00	00			52,659,000

Comments: Wersion 21 - 08/17/2023 ******Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg Wersion 20 - 07/12/2023 ******Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg Wersion 3 - 03/08/2023 ******Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg Wersion 2 - 03/02/2023 ******Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg Wersion 1 - 03/08/22 ****** Project data transfered from 2020 FTIP. Wersion 13 - 07/12/2021 ******Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg Wersion 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg Wersion 11 - 04/19/2021 ****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg Wersion 1 - 10/19/20 ****Carryover from 2019 FTIP. Project data transfered from 2018 FTIP. Wersion 9 - 04/22/2020 *****Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg Wersion 2 - 09/06/2018 *****Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg Wersion 2 - 09/06/2018 ******Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg Wersion 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg Wersion 3 - 05/12/2017 ******Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18.

list. Requested by E. Forte on 5/9/17.//gg
******** Version 1 - 06/24/2016 *******New grouped project listing added to 2017 FTIP.//gg



DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO:	EA:	CTIPS ID: 215-0000-0796 MPO ID.: TUL23-204 PM:	TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Using Toll Credits) (In Tulare County: Grouped Projects for purchase of office, shop, and operating equipment for existing facilities. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
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IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER: Derek Winning

PHONE: (559) 782-7514 EMAIL: dwinning@tularecag.ca.gov

PROJEC	T VERSION	HISTORY (Printe	d Version is Sha	ded)							(Dollars in v	whole)	
Version	Status	<u>Date</u>	Updated By	Chan	ige Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	05/30/2024	GGUTIERR	Amer	ndment - Cost/So	ope/Sch. C	hange		24		1,210,000		
1	Official	09/15/2023	GGUTIERR	Amer	ndment - New Pr	oject			14	•	1,300,000		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 2			PE									
* Fund Tur	o. ETA5207	' - Urbanized Area	Formula	RW									
Program	De. F1A3307	- Orbanized Area	romula	CON				808,000	160,000				968,000
* Funding (FHWA)	Agency: Fed	deral Highway Adr	ministration	Total:				808,000	160,000				968,000
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE									
* Fund Tur	oo Loool Tro	ansportation Fund	•	RW									
runu iy	De. Lucai IIa	insportation Fund	5	CON				202,000	40,000				242,000
* Funding	Agency: Por	terville, City of		Total:				202,000	40,000				242,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				PE RW									
				CON				1,010,000	200,000				1,210,000
				Total:		,		1,010,000	200,000				1,210,000



Comments:
******** Version 2 - 05/30/2024 ********Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
******** Version 1 - 08/30/2023 ********Amendment No. 14 (Type 3 Formal). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO:	EA:	CTIPS ID: 215-0000-0796 MPO ID.: TUL23-204 PM:	TITLE (DESCRIPTION): Grouped Projects for purchase of office, shop, and operating equipment for existing facilities (using toll credits) (In Tulare County: Grouped Projects for purchase of office, shop, and operating equipment for existing facilities. (2022 RTP, Table F-4.1, page E-10)	· I
Tulate County					EPA TABLE II or III EXEMPT CATEGORY
					Purchase of equipment for existing facilities.
IMPLEMENTING AC				PHONE: (559) 782-7514	EMAIL: mknight@ci.porterville.ca.us

PROJECT	VERSION HIST	ORY (Printed	Version is	Shaded)

PROJECT	VERSION HI	STORY (Printed Vers	sion is Shaded)						(4	Dollars in who	ole)	
Version	Status	Date	Updated By	Change Rea	son		Amend	d No.		Prog Con	Prog RW	<u>PE</u>
1	Official	09/15/2023	GGUTIERR	Amendment	- New Projec	ct		14		1,300,000		
* FTA Fund:	s -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 1 of 2		PE									
* Fund Type Program	e: FTA5307 - I	Urbanized Area Form	ula RW CON			840,000	200,000					1,040,000
* Funding A (FHWA)	gency: Federa	al Highway Administr	Total:			840,000	200,000					1,040,000
* Local Fund	ds -			PRIOR	22-23	<u>23-24</u>	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 2 of 2		PE RW									
* Fund Type	e: Local Trans	portation Funds	CON			210,000	50,000					260,000
* Funding A	gency: Porter	ville, City of	Total:			210,000	50,000					260,000
Project To	otal:			PRIOR	22-23	<u>23-24</u>	<u>24-25</u>	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
			PE RW									
			CON			1,050,000	250,000					1,300,000
			Total:			1,050,000	250,000					1,300,000



Comments:
********* Version 1 - 08/30/2023 *********Amendment No. 14 (Type 3 Formal). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0797 MPO ID.: TUL23-205	TITLE (DESCRIPTION): Grouped Projects for Construction or Renovation of Power, Signal, and Communication Systems (Using Toll Credits) (In Tulare County: Grouped Projects for Construction or renovation of power, signal, and	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE: CA CA CA		PM:	communication systems. (2022 RTP, Table F-4.1, page E-10))	EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER: Michael L. Knight

PHONE: (559) 782-7514 EMAIL: mknight@ci.porterville.ca.us

PE TOTAL
<u>TOTAL</u>
TOTAL
1,600,000
1,600,000
TOTAL
400,000
400,000
TOTAL
2,000,000
2,000,000



Comments:

********* Version 2 - 05/30/2024 *********Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg

*********Version 1 - 08/30/2023 ********Amendment No. 14 (Type 3 Formal Amendment). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

					Loca	l Highwa	ay Syster	n					
DIST: 06 CT PROJECT ID:	PPNO:	EA:	215-000 MPO ID. TUL23-2	0-0797 :	TITLE (DESCRIPTION): Grouped Projects for Construction or renovation of power, signal, and communication systems (using toll credits) (In Tulare County: Grouped Projects for Construction or renovation of power, signal, and communication systems. (2022 RTP, Table F-4.1, page				MPO Aprv: 09/15/2023 State Aprv: 09/25/2023 Federal Aprv: 09/29/2023				
COUNTY: Tulare County	ROUTE: CA		PM:		communication E-10))	EPA TABLE II or III EXEMPT CATEGORY							
	CA CA				Power, signal, and communications systems.								
IMPLEMENTING AG PROJECT MANAGE					PHONE: (55	9) 782-75	514		EMAIL:	mknight@ci	.porterville.ca	a.us	
PROJECT VERSION	N HISTORY	(Printed	d Version is	Shaded)						(L	Dollars in who	ole)	
Version Status		•	_	pdated By	Change Reas			Amend			Prog Con	Prog RW	<u>PE</u>
1 Officia	al 09/1	5/2023	G	GUTIERR	Amendment -	New Project			14		1,000,000		
* FTA Funds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2				PE									
* Fund Type: FTA530 Program	7 - Urbanize	d Area	Formula	RW CON			800,000						800,000
* Funding Agency: Fe (FHWA)	ederal Highwa	ay Adm	inistration	Total:			800,000						800,000
* Local Funds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2				PE									
* Fund Type: Local T	ransportation	Funds	i	RW CON			200,000						200,000
* Funding Agency: Po	orterville, City	of		Total:			200,000						200,000
Project Total:				PE	PRIOR	22-23	23-24	<u>24-25</u>	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
				RW CON			1,000,000						1,000,000
				Total:			1,000,000						1,000,000
							,,						, ,



DIST: 06 CT PROJE COUNTY: Tulare Co		PPNO: ROUTE: CA CA CA	EA:	CTIPS ID: 215-0000-079 MPO ID.: TUL23-206 PM:	8	Tulare County:	cts for Cons gs and Struc Grouped P ransit buildir	ctures (Using rojects for C	g Toll Credits) (I	State Ap Federal TP, EPA TA	MPO Aprv: State Aprv: Sederal Aprv: SPA TABLE II or III EXEMPT CATEGORY State Construction of transit structures.			
		ENCY: Var R: Derek W		encies		PHONE: (5	59) 623-	0450		EMAIL:	dwinning@	tularecag.ca	gov	
PROJECT	VERSION	HISTORY (Printed	Version is Shac	led)							(Dollars in	whole)	
Version	Status	Date		Updated By	Chang	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	05/30/20	24	GGUTIERR	Amen	dment - Cost/Sc	ope/Sch. Ch	nange		24		1,500,000		
1	Official	09/15/20	23	GGUTIERR	Amen	dment - New Pro	oject			14		1,500,000		
* FTA Fund	ls -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2				PE									
* Fund Type Program	e: FTA5307	' - Urbanize	d Area	Formula	RW CON					1,200,000				1,200,000
* Funding A (FHWA)	agency: Fed	deral Highwa	ay Adm	inistration	Total:					1,200,000				1,200,000
* Local Fun	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	rce 2 of 2				PE RW									
* Fund Type	e: Local Tra	nsportation	Funds		CON					300,000				300,000
* Funding A	gency: Por	terville, City	of		Total:					300,000				300,000
Project To	otal:				PE	PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL

1,500,000

1,500,000

1,500,000

1,500,000

RW CON

Total:



Comments:

******** Version 2 - 05/30/2024 *********Amendment No.24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg

******** Version 1 - 08/30/2023 ********Amendment No. 14 (Type 3 Formal Amendment. New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

					7	Γransit S	ystem						
DIST: 06 CT PROJECT ID	PPNO:	EA:		00-0798 D.:	Grouped Proje buildings and s County: Group	TITLE (DESCRIPTION): Grouped Projects for Construction or renovation of transit buildings and structures (using toll credits) (In Tulare County: Grouped Projects for Construction or renovation of transit buildings and structures. (2022 RTP, Table F-				orv: 09/15/2 orv: 09/25/2 Aprv: 09/29	023		
COUNTY: Tulare County	ROUTE: CA CA CA		PM:			4.1, page E-10)) EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.							
IMPLEMENTING PROJECT MANA					PHONE: (5	59) 782-75	514		EMAIL:	mknight@c	ci.porterville.c	a.us	
PROJECT VERS	SION HISTORY	(Printed	d Version	is Shaded)						(Dollars in wh	ole)	
	atus Date			Updated By	Change Reas			Amend			Prog Con	Prog RW	<u>PE</u>
1 Of	ficial 09/1	5/2023		GGUTIERR	Amendment	- New Project			14		1,500,000		
* FTA Funds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 c	of 2			PE									
* Fund Type: FTA Program	5307 - Urbanize	ed Area	Formula	RW CON			1,200,000						1,200,000
* Funding Agency (FHWA)	: Federal Highw	ay Adm	ninistration	Total:			1,200,000						1,200,000
* Local Funds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 c	of 2			PE									
* Fund Type: Loca	al Transportation	n Funds	;	RW CON			300,000						300,000
* Funding Agency	: Porterville, Cit	y of		Total:			300,000						300,000
Project Total:					PRIOR	22.22	22.24	24.25	25.26	26.27	27.29	PEVOND	TOTAL
				PE	PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				RW									
				CON			1,500,000						1,500,000
				Total:			1,500,000						1,500,000



Attachment 2 Grouped Project Listings

Tulare County Association of Governments 2023 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

				Amounts in \$1,000's						
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Project Cost	
Visalia	Visalia City Transit Bus	Purchase of 4 new buses to replace existing	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$4,400	
Visalia	Purchases	Visalia City Transit buses	Local City Funds	\$0	\$600	\$600	\$600	\$600	\$4,4 00	
Porteville	Porterville Transit Bus	Purchase of new buses to replace existing	FTA 5339	\$0	\$356	\$170	\$170	\$170	\$3,866	
TOTTEVILLE	Purchases ¹	buses	LTF	\$0	\$750	\$750	\$750	\$750	ψ0,000	
TCRTA	TCRTA Bus	A Bus Purchase 1 new replacement Bus (\$td 30-34		\$0	\$0	\$803	\$0	\$0	\$916	
TCKIT	Replacement	ft bus)	LTF	\$0	\$0	\$113	\$0	\$0	Ψ	
TCRTA	TCRTA Bus	Purchase 1 new replacement Bus (Std 30-34	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916	
ICKIA	Replacement	ft bus)	LTF	\$0	\$0	\$113	\$0	\$0	Ψ710	
TCPT A	TCRTA Bus	Purchase 1 new replacement bus (< 30 Ft	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$929	
ICKIA	ICRIA I	bus)	LTF	\$0	\$0	\$113	\$0	\$0	ψ/Ζ/	

Tulare County Association of Governments 2023 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Project Cost
TCRTA	TCRTA Bus Purchase	Purchase 1 new replacement bus (< 30 Ft	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$929
ICKIA	TCRTA Bus Fulchase	bus)	LTF	\$0	\$0	\$113	\$0	\$0	φ7 <i>2</i> 7
TCRTA	TCRTA Gas Powered Shuttle Van Purchases ²	Purchase gas powered shuttle vans for TCRTA	FTA 5307	\$3,086	\$0	\$0	\$0	\$0	\$3,086
	PSW Replacement Buses	Purchase of three replacement buses for Porterville Sheltered Workshop (using toll credits)	FTA 5310	\$0	\$0	\$585	\$0	\$0	\$585
Porterville	Porterville Transit Bus	Purchase of new buses to replace existing	FTA 5339	\$0	\$0	\$0	\$640	\$170	\$1,720
ronerville	Purchases buses		LTF	\$0	\$0	\$0	\$160	\$750	ψ1,720
TCRTA	TCRTA Bus	Purchase 1 (one) new replacement van	FTA 5339	\$0	\$0	\$137	\$137	\$137	\$516
ICKIA	Replacement	гиспазе т (опе) нем тергасеттетт уат	LTF	\$0	\$0	\$35	\$35	\$35	φυιο
2023 FTIP Ame	23 FTIP Amendment No. 24								<u> </u>

¹⁾ Amoiunt in FFY 22/23 includes \$186,000 of prior year unexpended FTA 5339 funds.

	Programming Amounts (in \$1,000's)										
Fund Type	22/23	23/24	24/25	25/26							
FTA 5339	\$856	\$4,045	\$1,447	\$977							
FTA 5310	\$0	\$585	\$0	\$0							
LTF	\$750	\$1,237	\$945	\$1,535							
Local City Funds	\$600	\$600	\$600	\$600							
TOTALS	\$2,206	\$6,467	\$2,992	\$3,112							

²⁾ Project obligated and FTA Transfer completed on 6/8/2022 using STBGP funds (FTA Grant No. 7405-2022-3). FFY breakdown of grant is as follows: FFY 2020 - \$454,372, FFY 2021 - \$967,474, FFY 2022 \$1,664,154 = Total of \$3,086,000. Toll credits were utilized with original STBGP obligation. Shown for information purposes only.

Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost
TCRTA	City of Porterville Operating Assistance	Transit operating assistance for City of	FTA 5307	\$0	\$0	\$2,000	\$0	\$0	\$4,000
ICKIA	5307	Porterville using FTA 5307	LTF	\$0	\$0	\$2,000	\$0	\$0	φ4,000
Visalia	Visalia City Transit	Transit operating assistance for Visalia City	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
visalia	Operating Assistance 5307	Transit using FTA 5307	Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27, 4 00
TCRTA	TCRTA Operating	Transit operating assistance for TCRTA Rural	FTA 5311	\$0	\$1,804	\$1,225	\$1,225	\$1,225	\$9,902
ICKIA	Assistance	Area using FTA 5311	LTF	\$0	\$1,456	\$989	\$989	\$989	φ9,7 02
Visalia		Transit operating assistance for Visalia City	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
visalia	5311 (f)	Transit V-Line Operations using FTA 5311(f)	Local City Funds	\$0	\$242	\$0	\$0	\$0	3 342
TCRTA	TCRTA Operating Assistance 5311 (f)	Transit operating assitance for TCRTA Tule River Tribe FTA 5311(f) (Using toll Credits)	FTA 5311(f)	\$0	\$0	\$0	\$245	\$300	\$545
TCRTA	City of Porterville Preventatvie	Preventative maintenance activities for City	FTA 5307	\$0	\$0	\$1,200	\$0	\$0	\$1,500
ICRIA	Mainteance 5307	of Porterville using FTA 5307	LTF	\$0	\$0	\$300	\$0	\$0	Ψ 1,500
TODIA	TCRTA Operating	Transit operating assistance for Visalia	FTA 5307	\$0	\$0	\$1,500	\$1,500	\$1,500	\$0,000
ICKIA		(Tulare) Urbanized Area using FTA 5307	LTF	\$0	\$0	\$1,500	\$1,500	\$1,500	\$9,000
Porton ill -	orterville City of Porterville Operating Assistance Transit Operating Assistance for Urbanized Area using FTA 5307	Transit Operating Assistance for Porterville	FTA 5307	\$0	\$0	\$0	\$2,500	\$2,500	¢10,000
ronerville		Urbanized Area using FTA 5307	LTF	\$0	\$0	\$0	\$2,500	\$2,500	\$10,000

Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost	
Porterville	City of Porterville Preventatvie	Preventative Maintenance activities for	FTA 5307	\$0	\$0	\$0	\$1,200	\$1,200	\$3,000	
	Mainteance	Porterville Urbanized Area using FTA 5307	LTF	\$0	\$0	\$0	\$300	\$300	\$3,000	
TCRTA	TCRTA Operating	Transit operating assistance for TCRTA	FTA 5307	\$0	\$0	\$2,151	\$0	\$0	\$2,430	
ICKIA	Assistance Assistance	Microtransit (FTA 5307-CMAQ Transfer) ¹	LTF	\$0	\$0	\$279	\$0	\$0	ψ2,400	
TCRTA	TCRTA Preventative	Preventative Maintenance activities for	FTA 5307	\$0	\$0	\$500	\$500	\$500	\$1,800	
ICKIA	Maintenance	TCRTA for Visalia (Tulare) UZA using FTA 5307	LTF	\$0	\$0	\$100	\$100	\$100	\$1,000	
TODIA	TCRTA Mobility	Mobility Management Plan (FTA 5307-AOPP ²	FTA 5307	\$0	\$0	\$315	\$0	\$0	\$350	
TCRTA	Management	Transfer)	LTF	\$0	\$0	\$35	\$0	\$0	\$ 350	
2023 FTIP Ame	2023 FTIP Amendment No. 24									

¹ Unused prior year CMAQ funds transferred to FTA 5307

Programming Amounts (in \$1,000's)										
Fund Type	22/23	23/24	24/25	25/26						
FTA 5307	\$3,850	\$11,516	\$8,700	\$8,700						
FTA 5311	\$1,804	\$1,225	\$1,225	\$1,225						
FTA 5311(f)	\$300	\$0	\$245	\$300						
LTF	\$1,456	\$5,203	\$5,389	\$5,389						
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000						
TOTALS	\$11,502	\$21,794	\$18,559	\$18,614						

² Areas of Persistent Poverty Grant

Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Purchase of Office, Shop, and Operating Equipment for existing facilities (using toll credits)

(CTIPS ID: 215-0000-0796)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Porterville	Fuel System Upgrades	Purchase fuel system software and equipment for Porterville City Transit	FTA 5307	\$0	\$0	\$0	\$240	\$0	\$300
ronerville	ruer system opgrades	Bus Yard	LTF	\$0	\$0	\$0	\$60	\$0	\$300
Dordon illa	Fencing and security	Purchase fencing and security	FTA 5307	\$0	\$0	\$0	\$208	\$0	\$270
Porterville	hardware purchase	hardware for Porterville City Transit Bus Yard	LTF	\$0	\$0	\$0	\$52	\$0	\$260
Porterville Transit Center	Porterville Transit Center	Purchase of exterior and lobby	FTA 5307	\$0	\$0	\$0	\$80	\$80	\$200
Porterville	Improvements	improvements for Porterville City Transit Center	LTF	\$0	\$0	\$0	\$20	\$20	\$200
D 1 11	D 1 11 T 1101 II	Purchase of new transit shelters and	FTA 5307	\$0	\$0	\$0	\$80	\$80	#000
Porterville	Porterville Iransif Shelters	signage to replace existing Porterville City Transit shelters	LTF	\$0	\$0	\$0	\$20	\$20	\$200
D 1 11	T (" C" LD "	Purchase of new equipment for buses and traffic signal equipping	FTA 5307	\$0	\$0	\$0	\$200	\$0	* 050
Porterville Traffic	Traffic Signal Preemption	for existing Porterville City Transit operations	LTF	\$0	\$0	\$0	\$50	\$0	\$250

Amendment No. 24

Programming Amounts (in \$1,000's)								
Fund Type	22/23	23/24	24/25	25/26				
FTA 5307	\$0	\$0	\$808	\$160				
LTF	\$0	\$0	\$202	\$40				
Totals	\$0	\$0	\$1,010	\$200				

Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Construction or renovation of power, signal, and communication systems (using toll credits)

(CTIPS ID: 215-0000-0797)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Porterville Renewable Energy Infrastructure	Construction of micro-grid to	FTA 5307	\$0	\$0	\$0	\$0	\$800	\$1,000	
	support operation of electric fleet	LTF	\$0	\$0	\$0	\$0	\$200		
Porterville	Porterville Renewable	Purchase and installation of	FTA 5307	\$0	\$0	\$0	\$400	\$400	¢1,000
Energy Infrastructure	replacement charging station infrastructure	LTF	\$0	\$0	\$0	\$100	\$100	\$1,000	

NEW PROJECT

Amendment No. 24

Programming Amounts (in \$1,000's)									
Fund Type	Fund Type 22/23 23/24 24/25 25/26								
FTA 5307	\$0	\$0	\$400	\$1,200					
LTF	\$0	\$0	\$100	\$300					
Totals	\$0	\$0	\$500	\$1,500					

Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Construction or renovation of transit buildings and structures (using toll credits)

(CTIPS ID: 215-0000-0798)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Portonillo		Construction of new Maintenance Facility to replace existing facility to	FTA 5307	\$0	\$0	\$0	\$0	\$1,200	\$1,500
Maintenance Facility	ccommodate Porterville city ectric transit buses	LTF	\$0	\$0	\$0	\$0	\$300	\$1,500	
Amendment No. 24				•					

Programming Amounts (in \$1,000's)							
Fund Type	22/23	23/24	24/25	25/26			
FTA 5307	\$0	\$0	\$0	\$1,200			
LTF	\$0	\$0	\$0	\$300			
Totals	\$0	\$0	\$0	\$1,500			