

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

November 16, 2023

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 17 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 17 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 17 included in any other amendments that are currently open for public review. Administrative Modification No. 17 to TCAG's 2023 FTIP is available online on TCAG's website at: https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA Amy Changchien, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Attachment 1 Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2023 FTIP Amendment No. 17 (Type 1- Administrative Modification) (Dollars founded to thousands)

						(Dollars tou	maea io ir	iousarias)						
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
	015 0000 0001	0.11	Grouped Projects for Safety	0011	\$8,615,000	\$11,156,000	23/24	SHOPP AC	\$2,541,000	417.100.000	401 570 000	*	05.500	Updates SHOPP Collision Reduction
Existing	215-0000-0381	Caltrans	Improvements-SHOPP Collision Reduction Program	CON	\$0	\$1,842,000	24/25	SHOPP AC	\$1,842,000	\$17,190,000	\$21,573,000	\$4,383,000	25.50%	Listing per latest action by CTC on 10/19/2023.
					\$23,987,000	\$21,493,000	Prior	НВР	\$2,494,000					
					\$578,000	\$520,000	Prior	Local County Funds	\$58,000					
					\$2,247,000	\$1,796,000	Prior	Local AC	\$451,000					
					\$2,333,000	\$2,644,000	22/23	НВР	\$311,000					
					\$32,000	\$506,000	22/23	Local County Funds	\$474,000					
					\$1,847,000	\$1,579,000	22/23	Local AC	\$3,426,000					
			Grouped Projects for Bridge		\$6,213,000	\$9,187,000	23/24	НВР	\$2,974,000					
					\$400,000	\$3,375,000	23/24	Local AC	\$2,975,000					Updates the HBP Program Lump
Existing	Existing 215-0000-0549		Rehabilitation and Reconstruction HBP Program	oilitation and Reconstruction- CON \$3,13	\$3,134,000	\$159,000	24/25	НВР	\$2,975,000	\$79,802,000 \$76,974,000	\$76,974,000	\$2,828,000	-3.54%	Sum Program per latest list dated 10/20/2023
					\$406,000	\$21,000	24/25	Local County Funds	\$385,000					1-7,7,
					\$1,955,000	\$1,367,000	25/26	НВР	\$588,000					
					\$243,000	\$177,000	25/26	Local County Funds	\$66,000					
					\$0	\$9,000,000	26/27	НВР	\$9,000,000					
					\$35,819,000	\$1,859,000	27/28	НВР	\$33,960,000					
					\$5,102,000	\$241,000	27/28	Local County Funds	\$4,861,000					
					\$0	\$24,942,000	Beyond	НВР	\$24,942,000					
					\$0	\$4,858,000	Beyond	Local County Funds	\$4,858,000					
				PE	\$37,000	\$0	22/23	НВР	\$37,000					
				ROW	\$64,000	\$0	22/23	НВР	\$64,000					
Existing	215-0000-0619	County of	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 Mi. W SR	CON	\$220,000	\$0	22/23	НВР	\$220,000	\$2,860,000	\$2,880,000	\$20,000	0.70%	Updates to Bridge No. 46C0208 listed in the HBP Line Item Program
LAISIIIIIG	213-0000-0017	Tulare	245	PE	\$0	\$37,000	23/24	НВР	\$37,000	φ2,000,000	φ2,000,000	φ20,000	0.70/6	Listing per latest version dated 10/20/2023
				ROW	\$0	\$64,000	23/24	НВР	\$64,000					
				CON	\$0	\$240,000	23/24	НВР	\$240,000					

Existing	215-0000-0501	Grouped Projects for Pavement Resurfacing and/or Rehabiilitation-	CON	\$13,385,000	\$8,960,000	23/24	SHOPP AC	\$4,425,000	\$100 571 000	\$117,302,000	\$6,269,000	-5.07%	Updates SHOPP Roadway Preservation Group Listing per latest
Existing	213-0000-0301	SHOPP Roadway Preservation	CON	\$13,827,000	\$11,983,000	24/25	SHOPP AC	\$1,844,000	\$123,371,000	\$117,302,000	φο,267,000		action by CTC on 10/19/2023.
		•				•	Total	-\$1,670,000					•

Line items in shaded italics shown for information purposes only.

Summary of N	Summary of Net Increases and Decreases by FFY													
Fund Type	22/23	23/24	24/25	25/26	Total									
HBP	\$10,000	\$3,315,000	\$2,975,000	\$588,000	\$258,000									
Local AC	\$3,426,000	\$2,975,000	\$0	\$0	\$451,000									
Local County Funds	\$474,000	\$0	\$385,000	\$66,000	\$23,000									
SHOPP AC	\$0	\$1,884,000	\$2,000	\$0	\$1,886,000									
Total	\$3,890,000	\$1,544,000	\$3,362,000	\$654,000	-\$1,670,000									

DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO: EA:	215-0000-0381	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (In Tulare County: Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Using Toll Credits). (2022 RTP Table F-2.1, page E-7).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
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==		ENCY: Caltrans R: Bob Johnson			PHONE: (5	59) 383-5910)	EM	IAIL: robe	rt.j.johnso	n@dot.ca.	gov	
PROJEC	T VERSION	HISTORY (Printe	ed Version is Shad	ded)						(D	ollars in wl	nole)	
Version	Status	Date	Updated By	Chan	ge Reason			Amend N	0.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
26	Active	11/16/2023	GGUTIERR	Amer	idment - Cost/Sco	pe/Sch. Change	•	17		21,5	73,000		
25	Official	04/21/2023	GGUTIERR	Amer	dment - Cost/Sco	pe/Sch. Change	:	8		17,1	90,000		
24	Official	08/15/2022	GGUTIERR	Adop	tion - Carry Over			0		14,3	70,000		
23	Official	10/21/2021	GGUTIERR	Amer	dment - Cost/Sco	pe/Sch. Change	:	8		55,5	16,000		
22	Official	06/30/2021	GGUTIERR	Amer	dment - Cost/Sco	pe/Sch. Change	:	6		49,0	15,000		
21	Official	02/22/2021	GGUTIERR	Adop	tion - Carry Over			0		44,7	45,000		
20	Official	04/23/2020	GGUTIERR	Amer	dment - Cost/Sco	pe/Sch. Change	:	17		57,3	89,000		
19	Official	06/10/2019	GGUTIERR	Amer	dment - Cost/Sco	pe/Sch. Change	:	4		45,7	35,000		
18	Official	09/26/2018	GGUTIERR	Amer	idment - Cost/Sco	ppe/Sch. Change	•	1		40,3	53,000		
* SHOPP	- Collision Re	eduction -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	4 -4 4			PE									
Fund So	urce 1 or 1			RW									
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON	4,600,000	3,975,000	11,156,000	1,842,000					21,573,000
* Funding	Agency: Cal	trans		Total:	4,600,000	3,975,000	11,156,000	1,842,000					21,573,000

- Version 26 11/16/2023 *******Amendment No. 17 (A-Mod). Updates SHOPP Collision Reduction Listing per latest action by CTC on 10/19/2023.//gg
- ******** Version 25 04/21/2023 ********Amendment No. 8 (A-Mod). Adds one new project to the SHOPP Collision Reduction Program project list as requested by Caltrans on 3/30/2023.//gg
- ******* Version 1 03/08/22 *******
- Project data transfered from 2020 FTIP.
- ** Version 23 10/20/2021 *******Amendment No. 8 (A-Mod). Adds additional funds to existing project that is part of Collision Reduction listing. Requested by Caltrans.//gg
- ********* Version 22 06/30/2021 ********Amendment No. 6 (A-Mod). Adds new project to SHOPP Collision Reduction Program group list.//gg
- ********* Version 1 10/06/20 ******** Carry over from 2018 FTIP. Project data transfered from 2018 FTIP.

 ********* Version 20 04/22/2020 ******** Amendment No. 17 (A-Mod). Updates SHOPP Collision Reduction Group List per changes made by CTC on 3/25/20 and 12/5/19.//gg
- ******** Version 19 06/06/2019 ******* Amendment No. 4. Updates SHOPP Collision Reduction Program group list per amendment approved by the CTC at their May 2019 meeting. Amendment
- requested by S. Tracey, Caltrans via email dated 5/20/2019.//gg
 ********Version 2 09/06/2018 *******Amendment No. 1. Updates programming amounts in FY 18/19, 19/20, and 20/21 per the latest 2018 SHOPP Collision Reduction Program listing amended by the CTC in May 2018.//gg
 ******** Version 1 - 04/03/18 ********* Carryover from 2017 FTIP.

- Project data transfered from 2016 FTIP.

 ********** DFTIP Version 1 06/23/2016 ********Carry over from 2015 FTIP.//gg
- ******* Version 13 04/28/2016 ******Amendment No. 16. Updates the SHOPP Collision Reduction Program listing as reflected in the 2016 SHOPP approved by the CTC in March 2016. Also programs PE funds for the new project in the current 2015 FTIP as requested by Caltrans.//gg
 ********* Version 12 - 07/29/2015 ********Update to SHOPP Collision Reduction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg
- ******* Version 11 02/18/2015 ******Add new project to SHOPP Collision Reduction Program Grouped Project Listing. Project added to SHOPP via Amendment No. 14H-327. Requested by Stephen Tracy, Caltrans via email dated 2/10/15.//gg
- *** Version 10 01/12/2015 ********Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on
- The state of the s Memorandum from Rachel Falsetti Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW ******** Version 1 - 05/09/12 ********
- Project data transfered from 2010 FTIP.
- ***** Version 5 03/29/2010 *************Carryover into the 2011 FTIP.-EW
- ******** Version 4 03/16/2010 *******Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to
- Construction. EW
 ******** Version 3 12/06/2009 *******Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to beging design work on Oakdale signal in Tulare.-EW
- ******** Version 2 05/14/2008 ********Carry over to the 2008/09 FTIP. -EW
 ******** Version 1 06/11/2007 *********Converting project to Lump Sum SHOPP-Collision Reduction.
- Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

CURRENT

DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO:	EA:	CTIPS ID: 215-0000-0381 MPO ID.: TUL12-170 PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (In Tulare County: Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Using Toll Credits). (2022 RTP Table F-2.1, page E-7).)	MPO Aprv: 04/21/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

		R: Bob Johnson			PHONE: (559	9) 383-5910			EMAIL: ro	bert.j.johns	son@dot.ca	a.gov	
PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			Amen	d No.	<u>!</u>	Prog Con	Prog RW	<u>PE</u>
25	Official	04/21/2023	GGUTIERR	Amen	dment - Cost/Scope	e/Sch. Change			8	17	,190,000		
24	Official	08/15/2022	GGUTIERR	Adopt	ion - Carry Over				0	14	,370,000		
23	Official	10/21/2021	GGUTIERR	Amen	dment - Cost/Scope	e/Sch. Change			8	55	,516,000		
22	Official	06/30/2021	GGUTIERR	Amen	dment - Cost/Scope	e/Sch. Change			6	49	,015,000		
21	Official	02/22/2021	GGUTIERR	Adopt	ion - Carry Over				0	44	,745,000		
20	Official	04/23/2020	GGUTIERR	Amen	dment - Cost/Scope	e/Sch. Change			17	57	,389,000		
19	Official	06/10/2019	GGUTIERR	Amen	dment - Cost/Scope	e/Sch. Change			4	45	,735,000		
18	Official	09/26/2018	GGUTIERR	Amen	dment - Cost/Scope	e/Sch. Change			1	40	,353,000		
17	Official	08/20/2018	GGUTIERR	Adopt	ion - Carry Over				0	36	5,406,000		
* SHOPP -	Collision R	eduction -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 1			PE									
				RW									
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON	4,600,000	3,975,000	8,615,000						17,190,000
* Funding	Agency: Cal	trans		Total:	4,600,000	3,975,000	8,615,000						17,190,000
* Funding	Agency: Cal	trans		Total:	4,600,000	3,975,000	8,615,000						17,190,000

Version 25 - 04/21/2023 *******Amendment No. 8 (A-Mod). Adds one new project to the SHOPP Collision Reduction Program project list as requested by Caltrans on 3/30/2023.//gg

******* Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP.

******** Version 23 - 10/20/2021 *******Amendment No. 8 (A-Mod). Adds additional funds to existing project that is part of Collision Reduction listing. Requested by Caltrans.//gg

******* Version 22 - 06/30/2021 *******Amendment No. 6 (A-Mod). Adds new project to SHOPP Collision Reduction Program group list.//gg

********* Version 1 - 10/06/20 *********Carry over from 2018 FTIP. Project data transfered from 2018 FTIP.

******** Version 20 - 04/22/2020 ******* Amendment No. 17 (A-Mod). Updates SHOPP Collision Reduction Group List per changes made by CTC on 3/25/20 and 12/5/19.//gg

Version 19 - 06/06/2019 ******** Amendment No. 4. Updates SHOPP Collision Reduction Program group list per amendment approved by the CTC at their May 2019 meeting. Amendment requested by S. Tracey, Caltrans via email dated 5/20/2019.//gg
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by the CTC in May 2018.//gg
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********* Version 12 - 07/29/2015 ********Update to SHOPP Collision Reduction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg

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******* Version 10 - 01/12/2015 *******Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

***********Version 7 - 04/03/2013 *********Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Colllision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW

*** Version 1 - 05/09/12 ***** Project data transfered from 2010 FTIP.

Version 5 - 03/29/2010 *********Carryover into the 2011 FTIP.-EW

******* Version 4 - 03/16/2010 *******Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 \$2,396,000 Pe, \$615,000 to RW and \$1487 to Construction. EW

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******** Version 1 - 06/11/2007 ***********Converting project to Lump Sum SHOPP-Collision Reduction.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW



						Stat	<u>:e Hignw</u>	ay Sysi	tem						
DIST: PPNO: EA: CTIPS ID: 06 215-0000- CT PROJECT ID: MPO ID.: TUL11-12 COUNTY: ROUTE: PM: Tulare County PM: PM:)		ects for Bridg on-HBP Progra ects for Bridg on-HBP Progra	am (In Tulare e Rehabilitati am (Using To	County:						
Tulare Co	unty											EXEMPT CATE g and/or rehab			
										1 avoii	Tork roodingon	g ana/or ronas	mation.		
		SENCY: Var R: Jason Vi		gencies		PHONE: (559) 624-7	7135		EMAI	L: jvivian@co.t	tulare.ca.us			
PROJECT	VERSION	I HISTORY (Printed	d Version is Shad	ed)							(Dollars in who	ole)		
Version	Status	<u>Date</u>		Updated By	Chan	ige Reason			<u> </u>	Amend No.		Prog Con	Prog RW	<u>PE</u>	
38	Active	11/16/20	23	GGUTIERR		ndment - Cost/Sc	•	•		17	70	6,974,000			
37	Official	04/21/20		GGUTIERR		ndment - Cost/Sc	•	•		8		9,802,000			
36	Official	12/19/20		GGUTIERR		ndment - Cost/Sc		inge		2		6,930,000			
35	Official	08/15/20		GGUTIERR		tion - Carry Over				0		9,913,000			
34	Official	04/20/20		GGUTIERR		ndment - Cost/Sc		-		14		9,913,000			
33	Official	04/05/20		GGUTIERR		ndment - Cost/Sc	•	•		13		8,813,000			
32	Official	01/20/20		GGUTIERR		ndment - Cost/Sc	•	•		11		7,678,000			
31	Official	11/05/20		GGUTIERR		ndment - Cost/Sc ndment - Cost/Sc		•		9 1		7,678,000 8,487,000			
30	Official	04/19/20	Z I	GGUTIERR	Amei	idilient - Cost/30	оре/эсп. спа	inge		'	00	5,467,000			
* Local HBI	RR -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Sou	rce 1 of 3				PE										
* Fund Typ	e: Highway	/ Bridge Prog	gram		RW										
* Funding A	Agency: Fe	deral Highwa	ay Adm	inistration	CON - Total:	21,493,000	2,644,000	9,187,000	159,000	1,367,000	9,000,000	1,859,000	24,942,000	70,651,000	
(FHWA)					TOTAL.	21,493,000	2,044,000	9,187,000	159,000	1,307,000	9,000,000	1,659,000	24,942,000	70,031,000	
* Local Fur	ıds -					PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL	
* Fund Sou	rce 2 of 3				PE RW										
* Fund Typ	e: County I	Funds			CON	520,000	506,000		21,000	177,000		241,000	4,858,000	6,323,000	
* Funding A	Agency: Tu	lare County			Total:	520,000	506,000		21,000	177,000		241,000	4,858,000	6,323,000	
* Local Fur	ıds -					PRIOF	R 2	2-23	23-24	24-25	25-26 26	i-27 27-28	BEYON	D TOTAL	
* Fund Sou	rce 3 of 3				PE	<u></u>	- =								
* Fund Tun	o. I cool Tr	on on ortation	Funda	Advance	RW										
Construction		ansportation	runus	- Advance	CON	1,796,000	1,579	,000 -	3,375,000						
* Funding A	Agency: Tu	lare County			Total:	1,796,000	0 1,579	,000 -	3,375,000						
Project To	otal:					DDIOD	22.22	22.04	24.25	25.20	26.27	27.20	DEVOND	TOTAL	
					DE	PRIOR	<u>22-23</u>	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL	
					PE										
					RW										
					CON	23,809,000	4,729,000	5,812,000	180,000	1,544,000	9,000,000	2,100,000	29,800,000	76,974,000	
					Total:	23,809,000	4,729,000	5,812,000	180,000	1,544,000	9,000,000	2,100,000	29,800,000	76,974,000	



						State	e Highv	vay Sys	tem							
COUNTY:	215-0000: CT PROJECT ID: MPO ID.: TUL11-12 COUNTY: County: County)	TITLE (DESCF Grouped Proje Reconstruction Grouped Proje Reconstruction RTP, Table F-2	cts for Bridg n-HBP Progr cts for Bridg n-HBP Progr	ram (In Tular ge Rehabilitat ram (Using T	e County: tion and oll Credits). (20	State A Federal 222 23) EPA TA						
		SENCY: Vari R: Jason Vi		gencies		PHONE: (55	59) 624-	7135		EMAIL	: jvivian@	co.tulare.ca.us				
PROJECT	VERSION	I HISTORY (Printed	l Version is Shad	ed)							(Dollars in who	le)			
Version	Status	Date		Updated By		ge Reason			A	Amend No.		Prog Con	Prog RW	<u>PE</u>		
37	Official	04/21/20	23	GGUTIERR	Amen	dment - Cost/Sco	pe/Sch. Ch	ange		8		79,802,000				
36	Official	12/19/20	22	GGUTIERR	Amen	dment - Cost/Sco	pe/Sch. Ch	ange		2		86,930,000				
35	Official	08/15/20	22	GGUTIERR	Adopt	ion - Carry Over				0		69,913,000				
34	Official	04/20/20	22	GGUTIERR	Amen	dment - Cost/Sco	pe/Sch. Ch	ange		14		69,913,000				
33	Official	04/05/20	22	GGUTIERR	Amen	dment - Cost/Sco	pe/Sch. Ch	ange		13		68,813,000				
32	Official	01/20/20		GGUTIERR		dment - Cost/Sco	•	•		11		67,678,000				
31	Official	11/05/20		GGUTIERR		dment - Cost/Sco	•	•		9		67,678,000				
30	Official	04/19/20		GGUTIERR		dment - Cost/Sco	pe/Sch. Ch	ange		1		68,487,000				
29	Official	02/22/20	21	GGUTIERR	Adopt	ion - Carry Over				0		69,107,000				
* Local HBI	RR -					DDIOD	22.22	22.27	1 24.25	25.0	ne ne n	7 27 20	BEYOND	TOTAL		
* Fund Sou					PE	PRIOR	22-23	23-24	<u>4 24-25</u>	. <u>25-2</u>	<u>26 26-2</u>	<u>27-28</u>	<u>BETOND</u>	TOTAL		
		Bridge Prog	aram		RW											
runu iyp	e. Higilway	blidge Flog	grani		CON	23,987,000	2,333,000	6,213,000	3,134,000	1,955,00	00	35,819,000		73,441,000		
* Funding A (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration	Total:	23,987,000	2,333,000	6,213,000	3,134,000	1,955,00	00	35,819,000		73,441,000		
* Local Fun	ıds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund Sou	rce 2 of 3				PE											
runu 30u	100 2 01 3				RW											
* Fund Typ	e: County F	unds			CON	578,000	32,000		406,000	243,000		5,102,000		6,361,000		
* Funding A	Agency: Tul	lare County			Total:	578,000	32,000		406,000	243,000		5,102,000		6,361,000		
* Local Fun	ıds -					PRIOR		22.22	22.24	24.25 2	JE 26	26.27 27.29	DEVONE) TOTAL		
* Fund Sou					PE	PRIOR	•	22-23	23-24	<u>24-25</u> <u>2</u>	<u> </u>	<u>26-27</u> <u>27-28</u>	BEYOND	<u>TOTAL</u>		
		ansportation	Eund-	Advance	RW											
Construction		ansportation	runas	- Auvance	CON	2,247,000	-1,8	47,000	-400,000							
* Funding A	Agency: Tul	lare County			Total:	2,247,000	-1,8	47,000	-400,000							
Project To	otal:					PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL		
					PE											
					RW											
					CON	26,812,000	518,000	5,813,000	3,540,000	2,198,00	0	40,921,000		79,802,000		
					Total:	26,812,000	518,000	5,813,000	3,540,000	2,198,00	0	40,921,000		79,802,000		



DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0619	TITLE (DESCRIPTION): Bridge No. 46C0208, Ave 364 Over Cottonwood Creek,	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL13-125	0.2 Mi. W SR 245 (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane	State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:		PM:	Bridge. (Toll Credits programmed for PE, RW & CON) (2022 RTP, Table F-14.1, page E-21) Fed Proj. No. BRLO 5946(108))	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: Kirk Anderson PHONE: (559) 445-6273 EMAIL: kirk.anderson@dot.ca.gov

PROJECT	VERSION	HISTORY (Printe	d Version is Shaded	")		(Dollars in wl	hole)	
Version	Status	<u>Date</u>	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>
22	Active	11/16/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	240,000	84,000	2,556,000
21	Official	04/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	220,000	84,000	2,556,000
20	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	220,000	20,000	2,519,000
19	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0		20,000	2,739,000
18	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,139,000	20,000	600,000
17	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9		20,000	3,359,000
16	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	3,020,000	50,000	600,000
15	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	3,020,000	50,000	600,000
14	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,800,000	50,000	600,000

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	2,519,000	22-23	<u>23-24</u> 37,000	24-25	23-20	20-21	21-20	<u>DE I OND</u>	2,556,000
* Fund Type: Highway Bridge Program	RW	20,000		64,000						84,000
,, , , , , , ,	CON			240,000						240,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,539,000		341,000						2,880,000
* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									

* Fund Source 2 of 2	PE

* Fund Type: Local Transportation Funds - Advance Construction

* Funding Agency: Tulare County

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE	2,519,000		37,000						2,556,000
RW	20,000		64,000						84,000
CON			240,000						240,000
Total:	2,539,000		341,000					•	2,880,000

Project Total:

Project data transfered from 2020 FTIP.

********* Version 17 - 11/03/2021 *******Amendment No. 9 (A-Mod). Project updated per Caltrans HBP individual project list dated 10/29/2021.//gg
******** Version 1 - 11/10/20 ********Carryover from 2019 FTIP. Project data transfered from 2018 FTIP.//gg

RW

CON

Total:

Project data transfered from 2016 FTIP.

CURRENT

Comments:
********* Version 22 - 11/16/2023 ********Amendment No. 17 (A-Mod). Updates to Bridge No. 46C0208 listed in the HBP Line Item Program Listing per latest version dated 10/20/2023.//gg ********* Version 21 - 04/21/2023 ********Amendment No. 8 (A-Mod). Updates to individually listed HBP project per latest HBP list released by Caltrans on 10/24/2022.//gg ******** Version 2 - 12/17/2022 ********Amendment No. 2 (A-Mod). Updates to individually listed HBP project per latest HBP list released by Caltrans on 10/24/2022.//gg

^{*******} Version 1 - 03/08/22 *******

^{*******} Version 14 - 11/22/2019 ******* Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019.//gg

DIST: PPNO: E. 06 CT PROJECT ID: COUNTY: ROUTE: Tulare County	A: CTIPS ID: 215-0000-0619 MPO ID.: TUL13-125 PM:	TITLE (DESCRIPTION): Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 Mi. W SR 245 (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2022 RTP, Table F-14.1, page E-21) Fed Proj. No. BRLO 5946(108))	MPO Aprv: 04/21/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
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IMPLEMENTING AGENCY: Tulare County

		R: Kirk Anderson			PHONE: (559)	445-6273			EMAIL:	kirk.ander	son@dot.ca.g	ov	
PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in v	vhole)	
Version	Status	Date	Updated By	Chang	ge Reason			<u> </u>	mend No.		Prog Con	Prog RW	<u>PE</u>
21	Official	04/21/2023	GGUTIERR	Amen	dment - Cost/Scope	Sch. Change)		8		220,000	84,000	2,556,000
20	Official	12/19/2022	GGUTIERR	Amen	dment - Cost/Scope	Sch. Change)		2		220,000	20,000	2,519,000
19	Official	08/15/2022	GGUTIERR	Adopt	ion - Carry Over				0			20,000	2,739,000
18	Official	04/05/2022	GGUTIERR	Amen	dment - Cost/Scope	Sch. Change)		13		2,139,000	20,000	600,000
17	Official	11/05/2021	GGUTIERR	Amen	dment - Cost/Scope	/Sch. Change)		9			20,000	3,359,000
16	Official	02/22/2021	GGUTIERR	Adopt	ion - Carry Over				0		3,020,000	50,000	600,000
15	Official	12/14/2020	GGUTIERR	Amen	dment - Cost/Scope	/Sch. Change)		24		3,020,000	50,000	600,000
14	Official	12/17/2019	GGUTIERR	Amen	dment - Cost/Scope	/Sch. Change)		13		2,800,000	50,000	600,000
13	Official	05/03/2019	GGUTIERR	Amen	dment - Cost/Scope	e/Sch. Change)		3		2,800,000	50,000	600,000
* Local HB	RR -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE	2,519,000	37,000							2,556,000
				RW	20,000	64,000							84,000
* Fund Typ	e: Highway	Bridge Program		CON		220,000							220,000
* Funding A (FHWA)	Agency: Fed	leral Highway Adr	ministration	Total:	2,539,000	321,000							2,860,000
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE									
1 4114 000	100 2 01 2			RW									
* Fund Typ Construction		Insportation Fund	s - Advance	CON									
* Funding A	Agency: Tula	are County		Total:									
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	2,519,000	37,000							2,556,000
				RW	20,000	64,000							84,000
				CON	20,000	220,000							220,000
					2 520 000	•							
				Total:	2,539,000	321,000							2,860,000

Project data transfered from 2016 FTIP.



Comments:
********* Version 21 - 04/21/2023 **********Amendment No. 8 (A-Mod). Updates project programming and schedule per the latest HBP line item list released by Caltrans on 3/22/2023.//gg

Project data transfered from 2020 FTIP.

^{********} Version 17 - 11/03/2021 *******Amendment No. 9 (A-Mod). Project updated per Caltrans HBP individual project list dated 10/29/2021.//gg
******** Version 1 - 11/10/20 *******Carryover from 2019 FTIP. Project data transfered from 2018 FTIP.//gg
******* Version 14 - 11/22/2019 ******* Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019.//gg

^{*********} Version 14 - 11/22/2019 ******* Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 1//1/2015.//gg
******** Version 13 - 05/01/2019 ********Amendment No. 3. Updated per Caltrans HBP individual project list dated 3/22/19.//gg
**********Version 12 - 01/28/2019 ********Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18).//gg
**********Version 1 - 04/03/18 **********Carryover from 2017 FTIP.

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0501 MPO ID.: TUL12-175	Grouped Projects for Pavement Resurfacing and/or	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:		PM:	(Using Toll Credits). (2022 RTP Table F-2.1, page E-7).)	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Bob Johnson

PHONE: (559) 383-5910 EMAIL: rober.j.johnson@dot.ca.gov

PRO IECT VERSION HISTORY (Printed Version is Shade	
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PROJEC1	VERSION	HISTORY (Printe	ed Version is Sha	ded)				(Dol	lars in who	ole)			
Version	Status	Date	Updated By	Chang	ge Reason			Amend No.		Pro	g Con	Prog RW	<u>PE</u>
25	Active	11/16/2023	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		17		117,30	02,000		
24	Official	04/21/2023	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		8		123,57	71,000		
23	Official	08/15/2022	GGUTIERR	Adopt	ion - Carry Over			0		119,29	92,000		
22	Official	04/27/2022	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		15		105,46	65,000		
21	Official	02/22/2021	GGUTIERR	Adopt	ion - Carry Over			0		166,16	64,000		
20	Official	07/15/2020	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		21		182,78	35,000		
19	Official	05/03/2019	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		3		19,12	21,000		
18	Official	08/20/2018	GGUTIERR	Adopt	ion - Carry Over			0		16,62	21,000		
17	Official	05/10/2018	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		17		101,18	59,000		
* SHOPP -	Roadway F	Preservation -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
* Fund Sou	irce 1 of 1			RW									
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON	30,747,000	65,612,000	8,960,000	11,983,000					117,302,000
* Funding A	Agency: Cal	trans		Total:	30,747,000	65,612,000	8,960,000	11,983,000					117,302,000



Comments:
********* Version 25 - 11/16/2023 *********Amendment No. 17 (A-Mod). Updates SHOPP Roadway Preservation Group Listing per latest action by CTC on 10/19/2023..//gg
********* Version 24 - 04/21/2023 *******Amendment No. 8 (A-Mod). Revises programming amounts for exisiting SHOPP Roadway Preservation project list as requested by Caltrans on on 3/30/2023.//gg ******** Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP.

^{********} Version 1 - 10/06/20 ********Carry over from 2018 FTIP. Project data transfered from 2018 FTIP.
******** Version 20 - 07/15/2020 *******Amendment No. 21 (A-Mod). Adds new and modifies existing projects in the SHOPP Roadway Preservation Program as outlined in the 2020 SHOPP. Per email request from Caltrans on 6/10/2020//gg
********* Version 19 - 05/01/2019 *******Amendment No. 3. Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.//gg
********* Version 1 - 04/03/18 ********* Carryover from 2017 FTIP.

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0501 MPO ID.: TUL12-175	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (In Tulare County: Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation	MPO Aprv: 04/21/2023 State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:		PM:	(Using Toll Credits). (2022 RTP Table F-2.1, page E-7).)	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Bob Johnson

PHONE: (559) 383-5910 EMAIL: rober.j.johnson@dot.ca.gov

PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)				(Dol	lars in who	ole)			
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			Amend No.		Pro	g Con	Prog RW	<u>PE</u>
24	Official	04/21/2023	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		8		123,57	1,000		
23	Official	08/15/2022	GGUTIERR	Adopt	tion - Carry Over			0		119,29	2,000		
22	Official	04/27/2022	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		15		105,46	5,000		
21	Official	02/22/2021	GGUTIERR	Adopt	tion - Carry Over			0		166,16	4,000		
20	Official	07/15/2020	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		21		182,78	5,000		
19	Official	05/03/2019	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		3		19,12	21,000		
18	Official	08/20/2018	GGUTIERR	Adopt	tion - Carry Over			0		16,62	21,000		
17	Official	05/10/2018	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Change		17		101,15	9,000		
16	Official	07/24/2017	GGUTIERR	Amen	dment - Cost/Scop	oe/Sch. Change		7		100,33	37,000		
* SHOPP -	Roadway P	Preservation -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE			<u> </u>						
* Fund Sou	irce 1 of 1			RW									
* Fund Typ	e: SHOPP /	Advance Constru	ction (AC)	CON	30,747,000	65,612,000	13,385,000	13,827,000					123,571,000
* Funding A	Agency: Cal	trans		Total:	30,747,000	65,612,000	13,385,000	13,827,000					123,571,000

Comments:
********* Version 24 - 04/21/2023 *********Amendment No. 8 (A-Mod). Revises programming amounts for exisitng SHOPP Roadway Preservation project list as requested by Caltrans on on 3/30/2023.//gg ******** Version 1 - 03/08/22 ********

Project data transfered from 2020 FTIP.

********** Version 1 - 10/06/20 ********Carry over from 2018 FTIP. Project data transfered from 2018 FTIP.

************** Version 20 - 07/15/2020 ********Amendment No. 21 (A-Mod). Adds new and modifies existing projects in the SHOPP Roadway Preservation Program as outlined in the 2020 SHOPP. Per

email request from Caltrans on 6/10/2020.//gg
********* Version 19 - 05/01/2019 *******Amendment No. 3. Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.//gg
******** Version 1 - 04/03/18 ******** Carryover from 2017 FTIP.



Attachment 2 Grouped Project Listings

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

(CTIPS ID: 215-0000-0381)

							(Amounts)	in \$1,000's)	
Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
201	0.0/4.9	Near Kingsburg, from east of Madsen Avenue to Road 56. Install centerline rumble strips, replace Transportation	1A540	7060	Prior	\$800	\$ 0	\$0	\$4,270
201 0.0/4.9	Management System (TMS) elements and upgrade striping, pavement markings, and roadside signs.	1/1040	7000	22/23	\$815	\$135	\$2,520	ψ4,270	
190	11.3/11.5	Near Porterville, from 0.1 mile west to 0.1	1A310	7033	Prior	\$2,950	\$850	\$0	\$10 E41
170	11.3/11.3	mile east of Rockford Road. Construct roundabout.	17310	7000	23/24	\$0	\$950	\$5,791	\$10,541
63	22 572	Near Orosi, at the intersection with	1E420	8019	22/23	\$505	\$0	\$0	\$2,820
03	23.572	Avenue 416. Modify traffic signal by adding left turn phase.		0017	23/24	\$570	\$45	\$1,700	φ2,020

Grouped Projects for Safety Improvements -SHOPP Collision Reduction Program

(CTIPS ID: 215-0000-0381)

65	19.150	In Porterville, at the southbound onramp and northbound onramp from Olive Avenue. Install protected left-turn signal	1F180	8052	23/24	\$1,800	\$300	\$0	\$3,942
63	17.130	phasing and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	11 100	8032	24/25	\$0	\$42	\$1,800	φ3,74 <u>2</u>

New Project

2023 FTIP Amendment No. 17

F	rogrammin	g Amounts	(in \$1,000's)	
Fund Type	22/23	23/24	24/25	25/26
SHOPP AC	\$3,975	\$11,156	\$1,842	\$0
TOTALS	\$3,975	\$11,156	\$1,842	\$0

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:09 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

3923 BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	615,000								615,000
R/W	20,000								20,000
CON	1,600,000								1,600,000
Total	2,235,000								2,235,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,235,000								2,235,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,235,000								2,235,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	615,000								615,000
Local Match									
LSSRP Bond									
Local AC									
Total	615,000								615,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,600,000							-	1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Project #:

5946(138)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

3927 BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W	20,000								20,000
CON	1,100,000	175,594							1,275,594
Total	1,620,000	175,594							1,795,594
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	460,356	1,129,283							1,589,639
Local Match	185,814	20,141							205,955
LSSRP Bond									
Local AC	973,830	-973,830							
Total	1,620,000	175,594							1,795,594
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	17,706								17,706
Local Match	2,294								2,294
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,129,283							1,129,283
Local Match	126,170	20,141							146,311
LSSRP Bond									
Local AC	973,830	-973,830							
Total	1,100,000	175,594							1,275,594

Project #: 5946(139)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4413 BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge,

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000							1,710,000	2,210,000
R/W								500,000	500,000
CON								15,617,000	15,617,000
Total	500,000							17,827,000	18,327,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					14,261,600	14,661,600
Local Match	100,000							3,565,400	3,665,400
LSSRP Bond									
Local AC	400,000		-400,000						
Total	500,000							17,827,000	18,327,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					1,368,000	1,768,000
Local Match	100,000							342,000	442,000
LSSRP Bond									
Local AC	400,000		-400,000						
Total	500,000							1,710,000	2,210,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								400,000	400,000
Local Match	0							100,000	100,000
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								12,493,600	12,493,600
Local Match								3,123,400	3,123,400
LSSRP Bond									
Local AC									
Total								15,617,000	15,617,000

Caltrans, Division of Local Assistance 10/20/2023, 9:09 AM Project #: 5946(180)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4739 BRIDGE NO. 46C0118, AVENUE 404 OVER COTTONWOOD CREEK, 0.1 MI WEST OF SR 245. Replace 1-lane timber bridge with 1-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		600,000							600,000
R/W					20,000				20,000
CON							2,100,000		2,100,000
Total		600,000			20,000		2,100,000		2,720,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		531,180			17,706		1,859,130		2,408,016
Local Match		68,820			2,294		240,870		311,984
LSSRP Bond									
Local AC									
Total		600,000			20,000		2,100,000		2,720,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		531,180							531,180
Local Match		68,820							68,820
LSSRP Bond									
Local AC									
Total		600,000							600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,859,130		1,859,130
Local Match							240,870		240,870
LSSRP Bond									
Local AC									
Total							2,100,000		2,100,000

Project #: 5946(210)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4429 BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge.

No added lane capacity

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000	200,000							630,000
R/W		75,000							75,000
CON		3,360,000							3,360,000
Total	430,000	3,635,000							4,065,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679	243,458	2,974,608						3,598,745
Local Match	49,321	416,935							466,256
LSSRP Bond									
Local AC		2,974,608	-2,974,608						
Total	430,000	3,635,000							4,065,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679	177,060							557,739
Local Match	49,321	22,940							72,261
LSSRP Bond									
Local AC									
Total	430,000	200,000							630,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed\$			2,974,608					<u> </u>	2,974,608
Local Match		385,392	·						385,392
LSSRP Bond									
Local AC		2,974,608	-2,974,608						
Total		3,360,000							3,360,000

Project #: 5946(170)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

	1		1	1					
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	628,000								628,000
R/W	99,300								99,300
CON	2,588,000								2,588,000
Total	3,315,300								3,315,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,315,300								3,315,300
Local Match									
LSSRP Bond									
Local AC									
Total	3,315,300								3,315,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000								628,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000								628,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	99,300							,	99,300
Local Match	,								•
LSSRP Bond									
Local AC									
Total	99,300								99,300
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,588,000			5			5	,	2,588,000
Local Match	,,,,,,,,,								,,
LSSRP Bond									
Local AC									
Total	2,588,000								2,588,000

Project #:

5946(117) 5946(181)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 1 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	818,278								818,278
R/W	27,114								27,114
CON	4,507,500								4,507,500
Total	5,352,892								5,352,892
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,352,892								5,352,892
Local Match									
LSSRP Bond									
Local AC									
Total	5,352,892								5,352,892
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	818,278								818,278
Local Match									
LSSRP Bond									
Local AC									
Total	818,278								818,278
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,114								27,114
Local Match									
LSSRP Bond									
Local AC									
Total	27,114								27,114
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,507,500								4,507,500
Local Match									
LSSRP Bond									
Local AC									
Total	4,507,500								4,507,500

Project #:

5946(114) 5946(189)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,059,900								2,059,900
R/W	20,000	75,000							95,000
CON						9,000,000			9,000,000
Total	2,079,900	75,000				9,000,000			11,154,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,079,900	75,000				9,000,000			11,154,900
Local Match									
LSSRP Bond									
Local AC									
Total	2,079,900	75,000				9,000,000			11,154,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,059,900								2,059,900
Local Match									
LSSRP Bond									
Local AC									
Total	2,059,900								2,059,900
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,000	75,000							95,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000	75,000							95,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						9,000,000			9,000,000
Local Match	†								
LSSRP Bond									
Local AC									
Total						9,000,000			9,000,000

Project #: 5946(106)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4828 BRIDGE NO. 46C0215, ROAD 16 OVER HOMELAND CANAL, 1.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					280,000				280,000
R/W								75,000	75,000
CON								950,000	950,000
Total					280,000			1,025,000	1,305,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					247,884			907,433	1,155,317
Local Match					32,116			117,568	149,684
LSSRP Bond									
Local AC									
Total					280,000			1,025,000	1,305,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					247,884				247,884
Local Match					32,116				32,116
LSSRP Bond									
Local AC									
Total					280,000				280,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								66,398	66,398
Local Match								8,603	8,603
LSSRP Bond									
Local AC									
Total								75,000	75,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								841,035	841,035
Local Match								108,965	108,965
LSSRP Bond								•	· ·
Local AC									
Total								950,000	950,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4827 BRIDGE NO. 46C0216, ROAD 16 OVER HOMELAND CANAL, 3.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary: 22/23 23/24 24/25 25/26 26/27 27/28 Total Prior Beyond PΕ 326,000 326,000 R/W 75,000 75,000 CON 1,115,000 1,115,000 Total 326,000 1.190.000 1,516,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 288,608 1,053,507 1,342,115 Local Match 37,392 136,493 173,885 LSSRP Bond Local AC Total 326,000 1,190,000 1,516,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 288,608 288,608 37,392 37,392 Local Match LSSRP Bond Local AC Total 326,000 326,000 R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 66,398 66,398 8,603 8,603 Local Match LSSRP Bond Local AC Total 75,000 75,000 **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 987,110 987,110 127,891 127,891 Local Match LSSRP Bond Local AC Total 1,115,000 1,115,000

Project #:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Replace 2 lane bridge with 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	604,000								604,000
R/W	100,000								100,000
CON	2,320,265								2,320,265
Total	3,024,265								3,024,265
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,024,265								3,024,265
Local Match									
LSSRP Bond									
Local AC									
Total	3,024,265								3,024,265
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	604,000								604,000
Local Match									
LSSRP Bond									
Local AC									
Total	604,000								604,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed\$	2,320,265							,	2,320,265
Local Match					İ				<u> </u>
LSSRP Bond									
Local AC									
Total	2,320,265								2,320,265

Project #: 5946(112)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4742 BRIDGE NO. 46C0225, AVENUE 432 OVER FRIANT-KERN CANAL, AT ROAD 144. Rehabilitate 2-lane bridge. Not capacity increasing. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					685,000				685,000
R/W								100,000	100,000
CON								3,920,000	3,920,000
Total					685,000			4,020,000	4,705,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					606,431			3,558,906	4,165,337
Local Match					78,570			461,094	539,664
LSSRP Bond									
Local AC									
Total					685,000			4,020,000	4,705,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					606,431				606,431
Local Match					78,570				78,570
LSSRP Bond									
Local AC									
Total					685,000				685,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,470,376	3,470,376
Local Match				†	İ			449,624	449,624
LSSRP Bond									
Local AC									
Total								3,920,000	3,920,000

Project #:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

3926 BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	244,000								244,000
CON			3,412,500						3,412,500
Total	844,000		3,412,500						4,256,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	844,000		3,412,500						4,256,500
Local Match									
LSSRP Bond									
Local AC									
Total	844,000		3,412,500						4,256,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	244,000								244,000
Local Match									
LSSRP Bond									
Local AC									
Total	244,000								244,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,412,500					·	3,412,500
Local Match									
LSSRP Bond									
Local AC									
Total			3,412,500						3,412,500

Project #: 5946(140)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4737 BRIDGE NO. 46C0313, M276 OVER KRAMER CREEK, 3.7 MI N OF M296. Standalone Scour Countermeasure Project.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				180,000					180,000
R/W								20,000	20,000
CON								420,000	420,000
Total				180,000				440,000	620,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				159,354				389,532	548,886
Local Match				20,646				50,468	71,114
LSSRP Bond									
Local AC									
Total				180,000				440,000	620,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				159,354					159,354
Local Match				20,646					20,646
LSSRP Bond									
Local AC									
Total				180,000					180,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
Total								20,000	20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	 Total
Fed\$								371,826	371,826
Local Match								48,174	48,174
LSSRP Bond									
Local AC									
Total								420,000	420,000

Project #:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

3931 BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

					Т				
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	605,000								605,000
R/W	20,000								20,000
CON			2,400,000						2,400,000
Total	625,000		2,400,000						3,025,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	625,000		2,400,000						3,025,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000		2,400,000						3,025,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	605,000								605,000
Local Match									
LSSRP Bond									
Local AC									
Total	605,000								605,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,000							,	20,000
Local Match	-,,,,,,								-,
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1 1101	22,20	2,400,000	- 1120	20,20	20,2.	2.720	25,0114	2,400,000
Local Match			_,:00,000						_, ,
LSSRP Bond				<u> </u>					
Local AC									
Total			2,400,000	+		+			2,400,000

Project #: 5946(142)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3929 BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge

3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W					100,000				100,000
CON								1,100,000	1,100,000
Total	500,000				100,000			1,100,000	1,700,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000				100,000			1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000				100,000			1,100,000	1,700,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Project #: 5946(143)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000	43,402							543,402
R/W	100,000								100,000
CON	1,068,716	200,000							1,268,716
Total	1,668,716	243,402							1,912,118
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,668,716	243,402							1,912,118
Local Match									
LSSRP Bond									
Local AC									
Total	1,668,716	243,402							1,912,118
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000	43,402							543,402
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	43,402							543,402
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,716	200,000							1,268,716
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,716	200,000							1,268,716

Project #:

5946(115) 5946(199)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See 4421 Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	238,200								238,200
R/W									
CON	476,530								476,530
Total	714,730								714,730
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	210,878	421,872							632,750
Local Match	81,980								81,980
LSSRP Bond									
Local AC	421,872	-421,872							
Total	714,730								714,730
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	210,878								210,878
Local Match	27,322								27,322
LSSRP Bond									
Local AC									
Total	238,200								238,200
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		421,872							421,872
Local Match	54,658								54,658
LSSRP Bond									
Local AC	421,872	-421,872							
Total	476,530								476,530

Project #: 5946(168)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Proje
PE	898,700								898,700	5946
R/W										
CON								3,668,300	3,668,300	
Total	898,700							3,668,300	4,567,000]
und Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	1
Fed \$	795,619							3,247,546	4,043,165	
Local Match	103,081							420,754	523,835	
LSSRP Bond										
Local AC										
Total	898,700							3,668,300	4,567,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	795,619								795,619	
Local Match	103,081								103,081	
LSSRP Bond										
Local AC										
Total	898,700								898,700]
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								3,247,546	3,247,546	l
Local Match								420,754	420,754	
LSSRP Bond										
Local AC				_		_				
Total								3,668,300	3,668,300	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

4834 BRIDGE NO. PM00237, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Tulare. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					132,400				132,400
R/W									
CON								529,600	529,600
Total					132,400			529,600	662,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					105,920			423,680	529,600
Local Match					26,480			105,920	132,400
LSSRP Bond									
Local AC									
Total					132,400			529,600	662,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					105,920				105,920
Local Match					26,480				26,480
LSSRP Bond									
Local AC									
Total					132,400				132,400
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								423,680	423,680
Local Match								105,920	105,920
LSSRP Bond									
Local AC				_					
Total								529,600	529,600

Project #: 5946(211)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 20

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,492,606	2,644,195	9,187,108	159,354	1,366,548	9,000,000	1,859,130	24,942,203	70,651,144
Local Match	520,195	505,895		20,646	176,852		240,870	4,857,697	6,322,155
LSSRP Bond									
Local AC	1,795,702	1,578,906	-3,374,608						
Total for all Phases	23,808,503	4,728,996	5,812,500	180,000	1,543,400	9,000,000	2,100,000	29,799,900	76,973,299

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

						(Amounts in \$1,000's)				
Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost	
		In and near Visalia, from Route 198 to east of North McAuliff Street. Rehabilitate roadway by replacing distressed asphalt,			Prior	\$4,400	\$700	\$0		
216	0.00/2.6	provide non-motorized transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards.	OW900	6696	22/23	\$0	\$1,500	\$24,200	\$30,800	
		Noar Visalia from Pouto 198 to Fromo			Prior	\$2,405	\$0	\$0		
245	1 ' '	County line at various locations.	0X070	6959	22/23	\$1,651	\$1,095	\$0	\$17,134	
		Rehabilitate drainage systems.			24/25	\$0	\$1,412	\$10,571		
		Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court			Prior	\$3,360	\$0	\$0		
99			0W790	6963	22/23	\$4,450	\$400	\$0	\$74,335	
		drainage systems, upgrade Transporta Management System (TMS) elements, and replace signs. (G13 Contingency)*			23/24	\$0	\$225	\$65,900		

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

		In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing. Rehabilitate roadway, upgrade lighting and Transportation Management System			Prior	\$4,300	\$90	\$0	
99	27.6/30.6	(TMS) elements, replace signs, rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency) *	0W910	6944	23/24	\$0	\$55	\$32,500	\$36,945
99	In and near the city of Tulare, from 0. mile north of Avenue 152 Overcrossin 99 20.2/R53.9 Fresno County line (PM 20.2/R53.939)		0X250	6967	Prior	\$2,350	\$0	\$0	\$13,990
''	20.27100.7	various locations. Rehabilitate drainage systems.	0/1200	0,0,	22/23	\$2,350	\$610	\$0	ψ10,770
					23/24	\$0	\$371	\$8,309	
198	0.00/44.0	In Tulare County, from Kings County line to east of Sequoia National Park Boundary	0X260	<i>7</i> 015	Prior	\$6,813	\$1,759	\$0	\$23,263
170	0.00/44.0	at various locations. Rehabilitate drainage systems.	0,7200	7013	22/23	\$0	\$576	\$14,115	ψ20,200

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

63		In Visalia, from south of Caldwell Avenue to Route 198. Rehabilitate pavement, upgrade Transportation Management	0X700	7008	Prior	\$3,570	\$1,000	\$0	\$19,235
63	J.0/L/.7/	System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0.7700	7006	22/23	\$0	\$365	\$14,300	\$17,233

2023 FTIP Amendment No. 17

F	Programming Amounts (in \$1,000's)										
Fund Type	22/23	23/24	24/25	25/26							
SHOPP AC	\$65,612	\$8,960	\$11,983	\$0							
TOTALS	\$65,612	\$8,960	\$11,983	\$0							

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)