

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

October 19, 2023

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 16 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 16 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 16 included in any other amendments that are currently open for public review. Administrative Modification No. 16 to TCAG's 2023 FTIP is available online on TCAG's website at: <a href="https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/">https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/</a>.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at <a href="mailto:ggutierrez@tularecag.ca.gov">ggutierrez@tularecag.ca.gov</a>.

Sincerely,

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

cc:

Jasmine Amanin, FHWA Amy Changchien, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

# Attachment 1 Summary of Changes Table and CTIPS Project Listings

### **Summary of Changes**

### TCAG 2023 FTIP Amendment No. 16 (Type 1 - Administrative Modification) (Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments					
			SR-99 Caldwell Ave Interchange, Safety, and Multi- Modal Project					\$1,500,000 \$0		\$0	Prior	Local County Funds	(\$1,500,000)						
				PE	\$0	\$1,500,000	Prior	Regional Measure	\$1,500,000	\$68,227,000	\$89,450,000	\$21,223,000	31.11%	Adds additional Measure R based on latest cost estimates.					
Existing	115-0000-0115			PE	\$0	\$750,000	22/23	Regional Measure	\$750,000										
				CON	\$17,488,000	\$37,961,000	23/24	Regional Measure	\$20,473,000										
	ı		1			ı	Total	\$21,223,000		ı									

 
 Summary of Net Increases and Decreases by FFY

 20/21
 21/22
 22/23
 23/24

 re
 \$0
 \$0
 \$750,000
 \$20,473,000
 Fund Type Regional Measure Total \$750,000 \$20,473,000 \$21,223,000 \$750,000 \$20,473,000 \$21,223,000 \$0 \$0

## Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

				State Highwa	ay System						
DIST: 06 CT PROJECT ID: 0616000029 COUNTY: Tulare County	PPNO: 6421 ROUTE: 99	EA: 48740	CTIPS ID: 115-0000-0310 MPO ID.: PM: 36.100 / 36.800	TITLE (DESCRIPTION): SR-99/Caldwell Ave Intercha Modal Project (On Route 99 0.3 miles south of the Avenu Overcrossing to 0.4 miles no Overcrossing. Re-construct Table A-16.1, Page D-75))	in Tulare County betweer the 280 (Caldwell Avenue) orth of the Avenue 280	Federal Aprv:	State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY				
PROJECT MANAC	GER: Moha	amad Ann		PHONE: (559) 365-06	594	EMAIL: moha	ımad.annan@dot.ca.ç				
PRUJECT VERSIO	JIN HIS I UF	RY (Printe	d Version is Shaded)				(Dollars in who	ile)			
Version Status	nate:		Undated By	Change Reason	1	mend No	Prog Con	Prog RW	PE		

		R: Mohamad An	ounty Association nan	or Governm	PHONE:	(559) 36	65-0694		EMAIL: mohamad.annan@dot.ca.gov							
PROJECT	T VERSION	HISTORY (Print	ed Version is Sha	ded)								(Dollars in				
Version	<u>Status</u> <u>Date</u> <u>Updated B</u>		Updated By	Chang	je Reason				Ame	end No.		Prog Con	Prog RW	<u>PE</u>		
8			GGUTIERR		dment - Cost/S	•			16		6,100,000	4,600,000	8,750,000			
7	Official	09/20/2023	GGUTIERR		dment - Cost/S	•	•			15		55,627,000	4,600,000	8,000,000		
6 5	Official Official	02/13/2023 08/15/2022	GGUTIERR GGUTIERR		dment - Cost/S on - Carry Ove		nange			3 0		55,411,000 54,200,000	4,600,000	8,000,000		
4	Official	02/22/2021	GGUTIERR		on - Carry Ove				0		2,000,000	4,600,000 4,600,000	8,000,000 8,000,000			
3	Official	05/27/2020	GGUTIERR		dment - Cost/S		Change			19		2,000,000	4,600,000	8,000,000		
2	Official	06/10/2019	GGUTIERR		dment - Cost/S		Ü			4		1,500,000	5,000,000	7,000,000		
1	Official	08/20/2018	GGUTIERR	Adopti	on - Carry Ove	er				0	4	1,500,000	5,000,000	7,000,000		
' RIP - Reç	gional Impro	ovement Program	ı		PRIOF	2 :	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
Fund Sou	rce 1 of 7			PE	5,000,00	0								5,000,000		
				RW		4,60	0,000							4,600,000		
* Fund Typ	e: STIP Ad	vance Construction	on	CON			5	,689,000						5,689,000		
* Funding / Governme	0 ,	are County Asso	ciation of	Total:	5,000,00	0 4,60	0,000 5,	5,689,000						15,289,000		
* Regional	-				PRIO	R 22	:-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund Soເ	urce 2 of 7			PE	3,000,00									3,750,000		
* Fund Typ	Fund Type: Regional Sales Tax			RW CON			37	,961,000						37,961,000		
U	funding Agency: Tulare County Association of overnments		ciation of	Total:	3,000,00	0 750,	000 37	,961,000						41,711,000		
* CMAQ -					PRIOR	22-23	23-24	2	4-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund Sou	arce 3 of 7			PE												
* Fund Typ	e: Congesti	ion Mitigation		RW CON			3,010,000	6,687	7 000	2,503,000				12,200,000		
* Funding / Governme		are County Asso	ciation of	Total:			3,010,000			2,503,000				12,200,000		
* Local Fur	nds -				PRIOR	22-23	23-24		24-25	2:	5-26 2	6-27 27	7-28 BEYONI	) TOTAL		
* Fund Soເ	urce 4 of 7			PE						_						
* Fund Typ		ansportation Fund	ds - Advance	RW CON			9,190,000	-6,6	687,000	-2,503	,000					
* Funding /				Total:			9,190,000	-6,6	687,000	-2,503	,000					
* Other Fed	d -				PRIOR	22-23		-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund Sou	urce 5 of 7			PE												
* Fund Typ Supplemer		irus Response ar	nd Relief	RW CON			1,121,	000						1,121,000		
* Funding / (FHWA)	Agency: Fed	deral Highway Ad	dministration	Total:			1,121,	1,121,000						1,121,000		
* RIP -					PRIOR	22-23		-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL		
* Fund Soເ	rce 6 of 7			PE												
* Fund Typ	e: COVID F	Relief Funds - ST	IP	RW CON			1,311,	000						1,311,000		
* Funding /	Agency:			Total:			1,311,							1,311,000		
3	•						,,-							. ,		

### Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **State Highway System**

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	<u> 2</u>	6-27	27-28	BEYOND	TOTAL	
* Fund Source 7 of 7	PE											
* Fund Type: Road Repair and Accountability Act of 2017	RW											
Tana Type: Neda Nepan and Nebbaniasing Net of 2017	CON	17,818,000										
* Funding Agency: Tulare County Association of Governments Total: 17,818,000											17,818,000	
Project Total:		PRIOR	22-23	<u>23</u>	-24 24	<u>4-25</u> <u>2</u>	5-26	26-27	27-28	BEYOND	TOTAL	
	PE	8,000,000	750,000								8,750,000	
	RW		4,600,000								4,600,000	
	CON			76,100,0	000						76,100,000	
	Total:	8,000,000	5,350,000	76,100,0	000						89,450,000	

Comments:
\*\*\*\*\*\*\*\*\* Version 8 - 10/19/2023 \*\*\*\*\*\*\*\*\*\*Amendment No. 16. Update to cost estimate.//gg

\*\*\*\*\*\*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. . //gg
\*\*\*\*\*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg

\*\*\*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*\*\*

Project data transfered from 2022 STIP. \*\*\*\*\*\*\*\* VERSION 3 - 04/05/2022 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*\*\*

Adoption carry over. ? cp
\*\*\*\*\*\*\*\* VERSION 2 - 04/08/2020 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* RTIP VERSION 1 - 02/21/2020 \*\*\*\*\*\*\*\*
Adoption carry over per PPR 8/26/19. -ad
\*\*\*\*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*\*\*

Version 1 - 02/15/2018 ^^^^ Adoption new project per PPR 11/22117. - ad

**CURRENT** 

## Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

								rs in V ghway					-					
DIST: 06 CT PROJ 06160000 COUNTY: Tulare Co	)29 :	PPNO: 6421 ROUTI 99	48740	CTIPS ID: 115-0000-031 MPO ID.: PM: 36.100 / 36.		TITLE (DESCRIPTION): SR 99/Caldwell Avenue Interchange (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75))  MPO Aprv: 09/20/2023 State Aprv: Federal Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATE Null									CATEGO	DRY		
				ounty Association	of Governn	nents PHONE:	(559)	365-0694				FMAII ·	mohamad	l.annan@do	ot ca dov	,		
					-11\	THORE	(000)	000 000 1				LIVI (IL.	monamaa					
Version	OJECT VERSION HISTORY (Printed Version is S sion Status Date Updated B				,	ge Reason					Ame	(Dollars in whole) and No. Prog Con Prog					V PE	
7	Officia		20/2023	GGUTIERR		ndment - Cost/S	cope/Sc	h. Change			74116	15		55,627,000	•	Prog RW 4,600,000		
6	Officia		13/2023	GGUTIERR		ndment - Cost/S	•					3		55,411,000		4,600,000		
5	Officia	I 08/	15/2022	GGUTIERR	Adopt	tion - Carry Ove	r					0		54,200,000	)	4,600,000	8,000,000	
4	Officia	I 02/	22/2021	GGUTIERR	Adopt	tion - Carry Ove	r					0		42,000,000	)	4,600,000	8,000,000	
3	Officia	I 05/	27/2020	GGUTIERR	Amen	ndment - Cost/S	cope/Sc	h. Change				19		42,000,000	)	4,600,000	8,000,000	
2	Officia	I 06/	10/2019	GGUTIERR	Amen	ndment - Cost/S	cope/Sc	h. Change				4		41,500,000	)	5,000,000	7,000,000	
1	Officia	I 08/	20/2018	GGUTIERR	Adopt	tion - Carry Ove	r					0		41,500,000	)	5,000,000	7,000,000	
RIP - Reg	gional Imp	oroveme	nt Program			PRIOF	₹	22-23	2	3-24	24-25	25-26	26-27	27-28	ВЕ	YOND	TOTAL	
Fund Sou	irce 1 of 8	R			PE	5,000,000	- )		_			·					5,000,000	
i dila ooc	100 1010	,			RW		4	1,600,000									4,600,000	
Fund Typ	e: STIP A	Advance	Constructio	n	CON			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,689	000							5,689,000	
Funding A	Funding Agency: Tulare County Association of		iation of	Total:	5,000,000	) 4	1,600,000	5,689								15,289,000		
Regional	-					PRIO	<u>R</u> 2	2-23	<u>23</u> -	24	<u>24-25</u>	25-26	26-27	27-28	BE	YOND	TOTAL	
* Fund Sou	urce 2 of 8	3			PE	1,500,00	00										1,500,000	
* Fund Typ	Fund Type: Regional Sales Tax				RW CON				17,488,0	000							17,488,000	
* Funding A Governme		Tulare Co	ounty Assoc	iation of	Total:	1,500,00	00		17,488,0	17,488,000							18,988,000	
* Local Fur	nds -					PR	IOR	22-23	23-24	24	-25	25-26	26-27	27-28	В	EYOND	TOTAL	
* Fund Sou	urce 3 of 8	3			PE	1,500				_					_		1,500,000	
* Fund Typ	e: Count	y Funds			RW													
* Funding A	Agency: T	rulare Co	ounty		CON Total:	1,500	,000										1,500,000	
CMAQ -					DE	PRIOR	22-23	23	3-24	24	<u>1-25</u>	25-26	26-2	7 27-28	. <u>B</u>	EYOND	TOTAL	
Fund Sou					PE RW													
Fund Typ			•		CON			3,010	,000	6,687,	000	2,503,000	)			,	12,200,000	
Funding A		Tulare Co	ounty Assoc	iation of	Total:			3,010	,000	6,687,	000	2,503,000	)				12,200,000	
Local Fur	nds -					PRIOR	22-23		23-24		24-25	:	25-26	26-27 2	27-28	BEYON	D TOTAL	
Fund Sou	urce 5 of 8	3			PE			-				•						
Fund Typ		Transpor	tation Fund	s - Advance	RW CON			9,19	0,000	-6,6	87,000	-2,50	3,000					
* Funding A					Total:			9,19	0,000	-6,6	87,000	-2,50	3,000				,	
Other Fed	d -					PRIOR	22-	23	23-24	າ	4-25	25-26	26-27	27-28	рі	EYOND	TOTAL	
* Fund Sou		3			PE	FRIOR	<u> </u>	<u> </u>	23-24	. <u>2</u>	<del>20</del>	<u> </u>	<u> 20-21</u>	21-20	BI	LIOND	TOTAL	
				10.5.4	RW													
Fund Typ Supplemer			esponse and	a Keliet	CON				1,121,000								1,121,000	
. , ,					Total:			-	1.121.000				-	-			1.121.000	

1,121,000

1,121,000

Total:

\* Funding Agency: Federal Highway Administration (FHWA)

#### Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **State Highway System**

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Source 7 of 8	PE										
	RW										
* Fund Type: COVID Relief Funds - STIP	CON	CON 1,311,000									
* Funding Agency:	Total:			1,311,000						1,311,000	
* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Source 8 of 8	PE										
	RW										
* Fund Type: Road Repair and Accountability Act of 2017	CON			17,818,000						17,818,000	
Funding Agency: Tulare County Association of Governments	Total:	17,818,000									
Project Total:		PRIOR	22-23	23-	24 24-	25 25-2	6 26-27	27-28	BEYOND	TOTAL	
	PE	8,000,000								8,000,000	
	RW		4,600,000							4,600,000	
	CON			55,627,0	000					55,627,000	
	Total:	8,000,000	4,600,000	55,627,0	000					68,227,000	

Comments:
\*\*\*\*\*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. . //gg
\*\*\*\*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg
\*\*\*\*\*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*\*\*\*

Project data transfered from 2022 STIP.

\*\*\*\*\*\*\* VERSION 3 - 04/05/2022 \*\*\*\*\*\*\* 

Adoption carry over. ? cp
\*\*\*\*\*\*\* VERSION 2 - 04/08/2020 \*\*\*\*\*\*\*

Adoption carry over per PPR 8/26/19. -ad \*\*\*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*\*\*\*

^^^^ Version 1 - 02/15/2018 ^^^^^

Adoption new project per PPR 11/22117. - ad

