

October 19, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 16 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 16 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 16 included in any other amendments that are currently open for public review. Administrative Modification No. 16 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 16 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	115-0000-0115	Caltrans	SR-99 Caldwell Ave Interchange, Safety, and Multi-Modal Project	PE	\$1,500,000	\$0	Prior	Local County Funds	(\$1,500,000)	\$68,227,000	\$89,450,000	\$21,223,000	31.11%	Adds additional Measure R based on latest cost estimates.
					\$0	\$1,500,000	Prior	Regional Measure	\$1,500,000					
				PE	\$0	\$750,000	22/23	Regional Measure	\$750,000					
				CON	\$17,488,000	\$37,961,000	23/24	Regional Measure	\$20,473,000					
Total									\$21,223,000					

Summary of Net Increases and Decreases by FFY

Fund Type	20/21	21/22	22/23	23/24	Total
Regional Measure	\$0	\$0	\$750,000	\$20,473,000	\$21,223,000
Total	\$0	\$0	\$750,000	\$20,473,000	\$21,223,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6421	EA: 48740	CTIPS ID: 115-0000-0310	TITLE (DESCRIPTION): SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0616000029			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Tulare County	ROUTE: 99		PM: 36.100 / 36.800		

IMPLEMENTING AGENCY: Tulare County Association of Governments
PROJECT MANAGER: Mohamad Annan PHONE: (559) 365-0694 EMAIL: mohamad.annan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	10/19/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	76,100,000	4,600,000	8,750,000
7	Official	09/20/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	55,627,000	4,600,000	8,000,000
6	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	55,411,000	4,600,000	8,000,000
5	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	54,200,000	4,600,000	8,000,000
4	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	42,000,000	4,600,000	8,000,000
3	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	42,000,000	4,600,000	8,000,000
2	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	41,500,000	5,000,000	7,000,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	41,500,000	5,000,000	7,000,000

* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 7	PE	5,000,000								5,000,000
* Fund Type: STIP Advance Construction	RW		4,600,000							4,600,000
	CON			5,689,000						5,689,000
* Funding Agency: Tulare County Association of Governments	Total:	5,000,000	4,600,000	5,689,000						15,289,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE	3,000,000	750,000							3,750,000
* Fund Type: Regional Sales Tax	RW									
	CON			37,961,000						37,961,000
* Funding Agency: Tulare County Association of Governments	Total:	3,000,000	750,000	37,961,000						41,711,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			3,010,000	6,687,000	2,503,000				12,200,000
* Funding Agency: Tulare County Association of Governments	Total:			3,010,000	6,687,000	2,503,000				12,200,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON			9,190,000	-6,687,000	-2,503,000				
* Funding Agency:	Total:			9,190,000	-6,687,000	-2,503,000				

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON			1,121,000						1,121,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			1,121,000						1,121,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
* Fund Type: COVID Relief Funds - STIP	RW									
	CON			1,311,000						1,311,000
* Funding Agency:	Total:			1,311,000						1,311,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			17,818,000						17,818,000
* Funding Agency: Tulare County Association of Governments	Total:			17,818,000						17,818,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	8,000,000	750,000							8,750,000
	RW		4,600,000							4,600,000
	CON			76,100,000						76,100,000
	Total:	8,000,000	5,350,000	76,100,000						89,450,000

Comments:
 ***** Version 8 - 10/19/2023 *****Amendment No. 16. Update to cost estimate.//gg
 ***** Version 7 - 09/19/2023 *****Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. . //gg
 ***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg
 ***** Version 1 - 05/03/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 3 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption carry over. ? cp
 ***** VERSION 2 - 04/08/2020 *****
 ***** RTIP VERSION 1 - 02/21/2020 *****
 Adoption carry over per PPR 8/26/19. -ad
 ***** VERSION 1 - 04/05/2018 *****
 ~~~~~ Version 1 - 02/15/2018 ~~~~~  
 Adoption new project per PPR 11/22117. - ad

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                              |               |              |                            |                                                                                                                                                                                                                                                                                    |                                                      |
|------------------------------|---------------|--------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| DIST:<br>06                  | PPNO:<br>6421 | EA:<br>48740 | CTIPS ID:<br>115-0000-0310 | TITLE (DESCRIPTION):<br>SR 99/Caldwell Avenue Interchange (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75)) | MPO Aprv: 09/20/2023<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:<br>0616000029 |               |              | MPO ID.:                   |                                                                                                                                                                                                                                                                                    | EPA TABLE II or III EXEMPT CATEGORY<br>Null          |
| COUNTY:<br>Tulare County     | ROUTE:<br>99  |              | PM:<br>36.100 / 36.800     |                                                                                                                                                                                                                                                                                    |                                                      |

IMPLEMENTING AGENCY: Tulare County Association of Governments  
PROJECT MANAGER: Mohamad Annan, PE, PMP      PHONE: (559) 365-0694      EMAIL: mohamad.annan@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 7       | Official | 09/20/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 15        | 55,627,000 | 4,600,000 | 8,000,000 |
| 6       | Official | 02/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 55,411,000 | 4,600,000 | 8,000,000 |
| 5       | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 54,200,000 | 4,600,000 | 8,000,000 |
| 4       | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 42,000,000 | 4,600,000 | 8,000,000 |
| 3       | Official | 05/27/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 42,000,000 | 4,600,000 | 8,000,000 |
| 2       | Official | 06/10/2019 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 4         | 41,500,000 | 5,000,000 | 7,000,000 |
| 1       | Official | 08/20/2018 | GGUTIERR   | Adoption - Carry Over              | 0         | 41,500,000 | 5,000,000 | 7,000,000 |

|                                                            |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RIP - Regional Improvement Program                       |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 8                                       | PE     | 5,000,000    |              |              |              |              |              |              |               | 5,000,000    |
|                                                            | RW     |              | 4,600,000    |              |              |              |              |              |               | 4,600,000    |
| * Fund Type: STIP Advance Construction                     | CON    |              |              | 5,689,000    |              |              |              |              |               | 5,689,000    |
| * Funding Agency: Tulare County Association of Governments | Total: | 5,000,000    | 4,600,000    | 5,689,000    |              |              |              |              |               | 15,289,000   |

|                                                            |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Regional -                                               |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 8                                       | PE     | 1,500,000    |              |              |              |              |              |              |               | 1,500,000    |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Regional Sales Tax                            | CON    |              |              | 17,488,000   |              |              |              |              |               | 17,488,000   |
| * Funding Agency: Tulare County Association of Governments | Total: | 1,500,000    |              | 17,488,000   |              |              |              |              |               | 18,988,000   |

|                                 |        |              |              |              |              |              |              |              |               |              |
|---------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                 |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 8            | PE     | 1,500,000    |              |              |              |              |              |              |               | 1,500,000    |
|                                 | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: County Funds       | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Tulare County | Total: | 1,500,000    |              |              |              |              |              |              |               | 1,500,000    |

|                                                            |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CMAQ -                                                   |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 8                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Congestion Mitigation                         | CON    |              | 3,010,000    | 6,687,000    | 2,503,000    |              |              |              |               | 12,200,000   |
| * Funding Agency: Tulare County Association of Governments | Total: |              | 3,010,000    | 6,687,000    | 2,503,000    |              |              |              |               | 12,200,000   |

|                                                                |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 8                                           | PE     |              |              |              |              |              |              |              |               |              |
|                                                                | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    |              | 9,190,000    | -6,687,000   | -2,503,000   |              |              |              |               |              |
| * Funding Agency:                                              | Total: |              | 9,190,000    | -6,687,000   | -2,503,000   |              |              |              |               |              |

|                                                                 |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                                   |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 8                                            | PE     |              |              |              |              |              |              |              |               |              |
|                                                                 | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro | CON    |              |              | 1,121,000    |              |              |              |              |               | 1,121,000    |
| * Funding Agency: Federal Highway Administration (FHWA)         | Total: |              |              | 1,121,000    |              |              |              |              |               | 1,121,000    |

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

| * RIP -                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8                   | PE     |              |              |              |              |              |              |              |               |              |
|                                        | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: COVID Relief Funds - STIP | CON    |              |              | 1,311,000    |              |              |              |              |               | 1,311,000    |
| * Funding Agency:                      | Total: |              |              | 1,311,000    |              |              |              |              |               | 1,311,000    |

| * State SB1 -                                              |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 8                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Road Repair and Accountability Act of 2017    | CON    |              |              | 17,818,000   |              |              |              |              |               | 17,818,000   |
| * Funding Agency: Tulare County Association of Governments | Total: |              |              | 17,818,000   |              |              |              |              |               | 17,818,000   |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     | 8,000,000    |              |              |              |              |              |              |               | 8,000,000    |
|                       | RW     |              | 4,600,000    |              |              |              |              |              |               | 4,600,000    |
|                       | CON    |              |              | 55,627,000   |              |              |              |              |               | 55,627,000   |
|                       | Total: | 8,000,000    | 4,600,000    | 55,627,000   |              |              |              |              |               | 68,227,000   |

**Comments:**  
 \*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. //gg  
 \*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg  
 \*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*  
 Project data transferred from 2022 STIP.  
 \*\*\*\*\* VERSION 3 - 04/05/2022 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*  
 Adoption carry over. ? cp  
 \*\*\*\*\* VERSION 2 - 04/08/2020 \*\*\*\*\*  
 \*\*\*\*\* RTIP VERSION 1 - 02/21/2020 \*\*\*\*\*  
 Adoption carry over per PPR 8/26/19. -ad  
 \*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*  
 ~~~~~ Version 1 - 02/15/2018 ~~~~~  
 Adoption new project per PPR 11/22117. - ad

