

January 3, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Approval of Amendment No. 1 (Type 1 - Administrative Modification) to TCAG's 2025 Federal Transportation Improvement Program (FTIP)

Dear Jennifer,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 1 to the 2025 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2025 FSTIP and TCAG's 2025 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 1 included in any other amendments that are currently open for public review. Administrative Modification No. 1 to TCAG's 2025 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2025 FTIP Amendment No. 1 (Type 1-Administrative Modification)
(Dollars rounded to thousands)

| Existing / New | CTIPS ID | Implementing Agency | Project Title | Phase | Prior CTIPS Amt. | Current CTIPS Amt. | FFY | Financial Table Fund Source Category | Net Change | Prior Total Project Cost | Current Total Project Cost | Total Project Cost Change | % Change | Comments |
|----------------|---------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|--------|--------------------------------------|-------------|--------------------------|----------------------------|---------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------|
| Existing | 215-0000-0741 | Various | Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) | CON | \$0 | \$5,780,000 | 24/25 | FTA 5307 | \$5,780,000 | \$10,488,000 | \$23,631,000 | \$13,143,000 | 125.31% | Adds three new projects to the group list. |
| | | | | | \$945,000 | \$2,770,000 | 24/25 | LTF | \$1,825,000 | | | | | |
| | | | | | \$600,000 | \$1,978,000 | 24/25 | Local City Funds | \$1,378,000 | | | | | |
| | | | | | \$0 | \$602,000 | 24/25 | CMAQ | \$602,000 | | | | | |
| | | | | | \$0 | \$3,558,000 | Future | CMAQ | \$3,558,000 | | | | | |
| Existing | 215-0000-0781 | Various | Grouped Projects for Intersection Signalization (Using Toll Credits) | CON | \$0 | \$2,039,000 | 25/26 | Local City Funds | \$2,039,000 | \$2,085,000 | \$11,370,000 | \$9,285,000 | 445.32% | Adds seven new projects to the group list. \$7.2 million of added funds are in future years and shown for information purposes only. |
| | | | | | \$0 | \$5,956,000 | Future | CMAQ | \$5,956,000 | | | | | |
| | | | | | \$0 | \$1,290,000 | Future | Local City Funds | \$1,290,000 | | | | | |
| Existing | 215-0000-0787 | Caltrans | SR 99 Delano to Pixley 6-Lane Safety and Goods Movement Improvement Project | CON | \$4,000,000 | \$7,400,000 | 24/25 | STIP AC-IIP | \$3,400,000 | \$50,182,000 | \$53,582,000 | \$3,400,000 | 6.78% | Adds \$3.4 million of STIP Interregional Improvement Program (IIP) funds to CON phase in FY 24/25 |
| Existing | 215-0000-0627 | Caltrans | Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program | CON | \$0 | \$7,648,000 | Prior | SHOPP AC | \$7,648,000 | \$7,648,000 | \$9,868,000 | \$2,220,000 | 29.03% | Adds 5 new projects in FY 24/25 to the SHOPP Minor Program. Requested by Caltrans on 8/13/24. |
| | | | | | \$0 | \$2,220,000 | 24/25 | SHOPP AC | \$2,220,000 | | | | | |
| | | | | | \$7,648,000 | \$0 | 25/26 | SHOPP AC | \$7,648,000 | | | | | |
| Existing | 215-0000-0796 | Various | Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Using Toll Credits) | CON | \$808,000 | \$1,652,000 | 24/25 | FTA 5307 | \$844,000 | \$1,210,000 | \$3,165,000 | \$1,955,000 | 161.57% | Makes programming changes to two projects and adds one new project. |
| | | | | | \$160,000 | \$880,000 | 25/26 | FTA 5307 | \$720,000 | | | | | |
| | | | | | \$202,000 | \$413,000 | 24/25 | LTF | \$211,000 | | | | | |
| | | | | | \$40,000 | \$220,000 | 25/26 | LTF | \$180,000 | | | | | |
| Existing | 215-0000-0727 | Various | Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) | CON | \$8,700,000 | \$9,200,000 | 24/25 | FTA 5307 | \$500,000 | \$73,801,000 | \$75,801,000 | \$2,000,000 | 2.71% | Makes adjustments to programming amounts for two projects. |
| | | | | | \$8,700,000 | \$9,200,000 | 25/26 | FTA 5307 | \$500,000 | | | | | |
| | | | | | \$5,389,000 | \$5,889,000 | 24/25 | LTF | \$500,000 | | | | | |
| | | | | | \$5,389,000 | \$5,889,000 | 25/26 | LTF | \$500,000 | | | | | |
| Existing | 215-0000-0753 | Various | Grouped Projects for Engineering | CON | \$0 | \$1,000 | 27/28 | STBGP | \$1,000 | \$202,000 | \$303,000 | \$101,000 | 50.00% | Adds one new project to the group list. |
| | | | | | \$200,000 | \$300,000 | 27/28 | Regional Measure | \$100,000 | | | | | |

| | | | | | | | | | | | | | | |
|----------|---------------|---------|---------------------------------------------------------------------------------------------|-----|--------------|--------------|--------|--------------------|--------------|--------------|---------------|--------------|---------|------------------------------------------------------------------------------------------------------------------|
| Existing | 215-0000-0726 | Various | Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) | CON | \$0 | \$11,127,000 | Prior | ATP | \$11,127,000 | \$34,033,000 | \$112,680,000 | \$78,647,000 | 231.09% | Adds three new projects awarded in the Cycle 7 Statewide and Small Urban and Rural component of the ATP program. |
| | | | | | \$0 | \$280,000 | Prior | Regional Measure | \$280,000 | | | | | |
| | | | | | \$0 | \$937,000 | Prior | LTF | \$937,000 | | | | | |
| | | | | | \$0 | \$480,000 | Prior | Local County Funds | \$480,000 | | | | | |
| | | | | | \$0 | \$815,000 | Prior | Local City Funds | \$815,000 | | | | | |
| | | | | | \$0 | \$90,000 | Prior | SHOPP Minor | \$90,000 | | | | | |
| | | | | | \$16,987,000 | \$18,327,000 | 25/26 | ATP | \$1,340,000 | | | | | |
| | | | | | \$0 | \$18,156,000 | Future | ATP | \$18,156,000 | | | | | |
| | | | | | \$0 | \$45,422,000 | Future | Regional Measure | \$45,422,000 | | | | | |
| | | | | | Total | | | | | | | | | |

* Prior and Future Year amounts shown for information purposes only

Total **\$14,992,000**

| Summary of Net Increases and Decreases by FFY | | | | | |
|-----------------------------------------------|---------------------|----------------------|------------|------------------|---------------------|
| Fund Types | 24/25 | 25/26 | 26/27 | 27/28 | Total |
| ATP | \$0 | \$1,340,000 | \$0 | \$0 | \$1,340,000 |
| CMAQ | \$602,000 | \$0 | \$0 | \$0 | \$602,000 |
| FIA 5307 | \$7,124,000 | \$1,220,000 | \$0 | \$0 | \$8,344,000 |
| Local City Funds | \$1,378,000 | \$2,039,000 | \$0 | \$0 | \$3,417,000 |
| LTF | \$2,536,000 | \$680,000 | \$0 | \$0 | \$3,216,000 |
| Regional Measure | \$0 | \$0 | \$0 | \$100,000 | \$100,000 |
| SHOPP AC | \$2,220,000 | (\$7,648,000) | \$0 | \$0 | (\$5,428,000) |
| STBGP | \$0 | \$0 | \$0 | \$1,000 | \$1,000 |
| STIP AC-IIP | \$3,400,000 | \$0 | \$0 | \$0 | \$3,400,000 |
| Total | \$17,260,000 | (\$2,369,000) | \$0 | \$101,000 | \$14,992,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0741 | TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: TUL16-205 | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 33 | Active | 01/02/2025 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 1 | 23,631,000 | | |
| 32 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 10,488,000 | | |
| 31 | Official | 11/08/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 31 | 31,999,000 | | |
| 30 | Official | 09/25/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 30 | 24,774,000 | | |
| 29 | Official | 07/02/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 26 | 15,770,000 | | |
| 28 | Official | 05/30/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 24 | 14,777,000 | | |
| 27 | Official | 05/03/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 22 | 12,541,000 | | |
| 26 | Official | 04/10/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 20 | 17,245,000 | | |
| 25 | Official | 08/17/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 13 | 19,502,000 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--------------------------------------------------------|--------|-------|-----------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 1 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON | | 1,447,000 | 977,000 | 807,000 | 807,000 | | | | 4,038,000 |
| * Funding Agency: Various Agencies | Total: | | 1,447,000 | 977,000 | 807,000 | 807,000 | | | | 4,038,000 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|-------------------------------------------------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | | 5,780,000 | | | | | | | 5,780,000 |
| * Funding Agency: Various Agencies | Total: | | 5,780,000 | | | | | | | 5,780,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|-----------------------------------------|--------|-------|-----------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 3 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | | 2,770,000 | 1,535,000 | 785,000 | 785,000 | | | | 5,875,000 |
| * Funding Agency: Various Agencies | Total: | | 2,770,000 | 1,535,000 | 785,000 | 785,000 | | | | 5,875,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-----------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 4 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | 1,978,000 | 600,000 | 600,000 | 600,000 | | | | 3,778,000 |
| * Funding Agency: Various Agencies | Total: | | 1,978,000 | 600,000 | 600,000 | 600,000 | | | | 3,778,000 |

| * CMAQ - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-------|---------|-------|-------|-------|-----------|-------|--------|-----------|
| * Fund Source 5 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | 602,000 | | | | 3,558,000 | | | 4,160,000 |
| * Funding Agency: Various Agencies | Total: | | 602,000 | | | | 3,558,000 | | | 4,160,000 |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|-------|------------|-----------|-----------|-----------|-----------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 12,577,000 | 3,112,000 | 2,192,000 | 2,192,000 | 3,558,000 | | | 23,631,000 |
| | Total: | | 12,577,000 | 3,112,000 | 2,192,000 | 2,192,000 | 3,558,000 | | | 23,631,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 33 - 01/02/2025 *****Adds three new projects to the group list.//gg
***** DFTIP Version 1 - 06/05/2024*****
***** Version 28 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
***** Version 27 - 05/02/2024 *****Amendment No. 22 (A-Mod). Updates to New Buses and Rail Cars Group Listing.//gg
***** Version 26 - 04/10/2024 *****Amendment No. 20 (A-Mod). Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for the purchase of new buses and makes corrective adjustments to other funding amounts in group list.//gg
***** Version 25 - 08/17/2023 *****Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg
***** Version 24 - 06/13/2023 *****Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg
***** Version 23 - 05/21/2023 *****Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg
***** Version 15 - 04/20/2021 *****A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg
***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.
***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0741 | TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10)) | MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 |
| CT PROJECT ID: | | | MPO ID.: TUL16-205 | | EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 32 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 10,488,000 | | |
| 31 | Official | 11/08/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 31 | 31,999,000 | | |
| 30 | Official | 09/25/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 30 | 24,774,000 | | |
| 29 | Official | 07/02/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 26 | 15,770,000 | | |
| 28 | Official | 05/30/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 24 | 14,777,000 | | |
| 27 | Official | 05/03/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 22 | 12,541,000 | | |
| 26 | Official | 04/10/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 20 | 17,245,000 | | |
| 25 | Official | 08/17/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 13 | 19,502,000 | | |
| 24 | Official | 06/13/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 11 | 12,970,000 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-----------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON | | 1,447,000 | 977,000 | 807,000 | 807,000 | | | | 4,038,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | | 1,447,000 | 977,000 | 807,000 | 807,000 | | | | 4,038,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|-----------------------------------------|--------|-------|---------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | | 945,000 | 1,535,000 | 785,000 | 785,000 | | | | 4,050,000 |
| * Funding Agency: Various Agencies | Total: | | 945,000 | 1,535,000 | 785,000 | 785,000 | | | | 4,050,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-------|---------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | 600,000 | 600,000 | 600,000 | 600,000 | | | | 2,400,000 |
| * Funding Agency: Various Agencies | Total: | | 600,000 | 600,000 | 600,000 | 600,000 | | | | 2,400,000 |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 2,992,000 | 3,112,000 | 2,192,000 | 2,192,000 | | | | 10,488,000 |
| | Total: | | 2,992,000 | 3,112,000 | 2,192,000 | 2,192,000 | | | | 10,488,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** DFTIP Version 1 - 06/05/2024*****
***** Version 28 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
***** Version 27 - 05/02/2024 *****Amendment No. 22 (A-Mod). Updates to New Buses and Rail Cars Group Listing.//gg
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Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and
19. //gg
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5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list.
Requested by E. Forte on 8/21/17.//gg
***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by
Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0781 | TITLE (DESCRIPTION): Grouped Projects for Intersection Signalization (Using Toll Credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects (2022 RTP, Table F-6.1, page E-14)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: TUL21-000 | | EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 7 | Active | 01/02/2025 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 1 | 11,370,000 | | |
| 6 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 2,085,000 | | |
| 5 | Official | 09/25/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 30 | 11,370,000 | | |
| 4 | Official | 02/13/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 3 | 2,085,000 | | |
| 3 | Official | 08/15/2022 | GGUTIERR | Adoption - Carry Over | 0 | 2,095,000 | | |
| 2 | Official | 04/20/2022 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 14 | 2,095,000 | | |
| 1 | Official | 05/27/2021 | GGUTIERR | Amendment - New Project | 4 | 2,095,000 | | |

| * CMAQ - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-----------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | 1,827,000 | | | | | 5,956,000 | | | 7,783,000 |
| * Funding Agency: Various Agencies | Total: | 1,827,000 | | | | | 5,956,000 | | | 7,783,000 |

| * Regional - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Regional Sales Tax | CON | 258,000 | | | | | | | | 258,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 258,000 | | | | | | | | 258,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|-----------|-------|-------|-----------|-------|--------|-----------|
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | | 2,039,000 | | | 1,290,000 | | | 3,329,000 |
| * Funding Agency: Various Agencies | Total: | | | 2,039,000 | | | 1,290,000 | | | 3,329,000 |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|-----------|-------|-----------|-------|-------|-----------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 2,085,000 | | 2,039,000 | | | 7,246,000 | | | 11,370,000 |
| | Total: | 2,085,000 | | 2,039,000 | | | 7,246,000 | | | 11,370,000 |

Comments:

***** Version 7 - 01/02/2025 ***** Adds seven new projects to the group list. \$7.2 million of added funds are in future years and shown for information purposes only. //gg
 ***** Version 1 - 05/20/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 02/13/2023 ***** Amendment No. 3 (A-Mod). Updates Intersection Signalization Grouped Project Listing.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 05/11/2021 ***** Amendment No. 4 (Type 3). New group list for 2021 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0781 | TITLE (DESCRIPTION): Grouped Projects for Intersection Signalization (Using Toll Credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects (2022 RTP, Table F-6.1, page E-14)) | MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 |
| CT PROJECT ID: | | | MPO ID.: TUL21-000 | | EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 6 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 2,085,000 | | |
| 5 | Official | 09/25/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 30 | 11,370,000 | | |
| 4 | Official | 02/13/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 3 | 2,085,000 | | |
| 3 | Official | 08/15/2022 | GGUTIERR | Adoption - Carry Over | 0 | 2,095,000 | | |
| 2 | Official | 04/20/2022 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 14 | 2,095,000 | | |
| 1 | Official | 05/27/2021 | GGUTIERR | Amendment - New Project | 4 | 2,095,000 | | |

| * CMAQ - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| * Fund Source 1 of 2 | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | 1,827,000 | | | | | | | | 1,827,000 |
| * Funding Agency: Various Agencies | Total: | 1,827,000 | | | | | | | | 1,827,000 |

| * Regional - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| * Fund Source 2 of 2 | RW | | | | | | | | | |
| * Fund Type: Regional Sales Tax | CON | 258,000 | | | | | | | | 258,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 258,000 | | | | | | | | 258,000 |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 2,085,000 | | | | | | | | 2,085,000 |
| | Total: | 2,085,000 | | | | | | | | 2,085,000 |

Comments:

***** Version 1 - 05/20/24 *****
Project data transferred from 2022 FTIP.
***** Version 2 - 02/13/2023 ***** Amendment No. 3 (A-Mod). Updates Intersection Signalization Grouped Project Listing.//gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 05/11/2021 ***** Amendment No. 4 (Type 3). New group list for 2021 FTIP.//gg



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-----------------------------------------|--------------------|------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| DIST: 06 | PPNO: 7072 | EA: 0W791 | CTIPS ID: 215-0000-0787 | TITLE (DESCRIPTION): SR 99 Delano to Pixley 6-Lane Safety and Goods Movement Improvement Project (Near Earlimart, from County Line Road to 0.7 miles north of Avenue 100 (Court Street) Overcrossing. Widen from 4-lanes to 6-lanes. Also in Kern County from 0.1 miles south of Cecil Avenue Overcrossing to County Line Road. Restripe the northbound lanes from two lanes to three lanes. (2022 RTP, Table A-16.1, Page D-75)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: TUL22-100 | EPA TABLE II or III EXEMPT CATEGORY Null | |
| COUNTY: Tulare County Kern County | ROUTE: 99 99 | PM: 0.000 / 13.500 56.400 / 57.500 | | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Jabed Khan

PHONE: (0) 383-5189

EMAIL: jabed.khan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 5 | Active | 01/02/2025 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 1 | 48,582,000 | 3,000,000 | 2,000,000 |
| 4 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 45,182,000 | 3,000,000 | 2,000,000 |
| 3 | Official | 06/18/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 25 | 48,582,000 | 3,000,000 | 2,000,000 |
| 2 | Official | 05/09/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 23 | 45,182,000 | 3,000,000 | 2,000,000 |
| 1 | Official | 08/15/2022 | GGUTIERR | Adoption - | 0 | 29,900,000 | 3,000,000 | 2,000,000 |

| * RIP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 6 | PE | 2,000,000 | | | | | | | | 2,000,000 |
| | RW | | | | | | | | | |
| * Fund Type: COVID Relief Funds - STIP | CON | 972,000 | | | | | | | | 972,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 2,972,000 | | | | | | | | 2,972,000 |

| * Other Fed - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|-----------------------------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro | CON | 1,028,000 | | | | | | | | 1,028,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 1,028,000 | | | | | | | | 1,028,000 |

| * State Bond - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--------------------------------------|--------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| * Fund Source 3 of 6 | PE | | | | | | | | | |
| | RW | 3,000,000 | | | | | | | | 3,000,000 |
| * Fund Type: State Route 99 Corridor | CON | 27,900,000 | | | | | | | | 27,900,000 |
| * Funding Agency: Caltrans | Total: | 30,900,000 | | | | | | | | 30,900,000 |

| * Regional - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 4 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Regional Sales Tax | CON | 5,100,000 | | | | | | | | 5,100,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 5,100,000 | | | | | | | | 5,100,000 |

| * RIP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 5 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STIP Advance Construction | CON | | 6,182,000 | | | | | | | 6,182,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | | 6,182,000 | | | | | | | 6,182,000 |

| * IIP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------------------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STIP Advance Construction | CON | | 7,400,000 | | | | | | | 7,400,000 |
| * Funding Agency: Caltrans | Total: | | 7,400,000 | | | | | | | 7,400,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| Project Total: | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | 2,000,000 | | | | | | | | 2,000,000 |
| RW | 3,000,000 | | | | | | | | 3,000,000 |
| CON | 35,000,000 | 13,582,000 | | | | | | | 48,582,000 |
| Total: | 40,000,000 | 13,582,000 | | | | | | | 53,582,000 |

Comments:

***** Version 5 - 01/02/2025 ***** Adds \$3.4 million of STIP Interregional Improvement Program (IIP) funds to CON phase in FY 24/25

***** Version 1 - 05/20/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 05/09/2024 ***** Amendment No. 23 (A-Mod). Adds 2024 STIP funds for approved by CTC in March 2024. Also adds additional Regional Measure funds to CON.//gg

***** Version 1 - 03/08/2022 ***** New Project for 2023 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-----------------------------------------|--------------------|------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST: 06 | PPNO: 7072 | EA: 0W791 | CTIPS ID: 215-0000-0787 | TITLE (DESCRIPTION): SR 99 Delano to Pixley 6-Lane Safety and Goods Movement Improvement Project (Near Earlimart, from County Line Road to 0.7 miles north of Avenue 100 (Court Street) Overcrossing. Widen from 4-lanes to 6-lanes. Also in Kern County from 0.1 miles south of Cecil Avenue Overcrossing to County Line Road. Restripe the northbound lanes from two lanes to three lanes. (2022 RTP, Table A-16.1, Page D-75)) | MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 |
| CT PROJECT ID: | | | MPO ID.: TUL22-100 | | |
| COUNTY: Tulare County Kern County | ROUTE: 99 99 | PM: 0.000 / 13.500 56.400 / 57.500 | | | EPA TABLE II or III EXEMPT CATEGORY Null |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Jabed Khan

PHONE: (0) 383-5189

EMAIL: jabed.khan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 5 | Active | 01/02/2025 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 1 | 48,582,000 | 3,000,000 | 2,000,000 |
| 4 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 45,182,000 | 3,000,000 | 2,000,000 |
| 3 | Official | 06/18/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 25 | 48,582,000 | 3,000,000 | 2,000,000 |
| 2 | Official | 05/09/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 23 | 45,182,000 | 3,000,000 | 2,000,000 |
| 1 | Official | 08/15/2022 | GGUTIERR | Adoption - | 0 | 29,900,000 | 3,000,000 | 2,000,000 |

| * RIP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 6 | PE | 2,000,000 | | | | | | | | 2,000,000 |
| | RW | | | | | | | | | |
| * Fund Type: COVID Relief Funds - STIP | CON | 972,000 | | | | | | | | 972,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 2,972,000 | | | | | | | | 2,972,000 |

| * Other Fed - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|-----------------------------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro | CON | 1,028,000 | | | | | | | | 1,028,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 1,028,000 | | | | | | | | 1,028,000 |

| * State Bond - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--------------------------------------|--------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| * Fund Source 3 of 6 | PE | | | | | | | | | |
| | RW | 3,000,000 | | | | | | | | 3,000,000 |
| * Fund Type: State Route 99 Corridor | CON | 27,900,000 | | | | | | | | 27,900,000 |
| * Funding Agency: Caltrans | Total: | 30,900,000 | | | | | | | | 30,900,000 |

| * Regional - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 4 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Regional Sales Tax | CON | 5,100,000 | | | | | | | | 5,100,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 5,100,000 | | | | | | | | 5,100,000 |

| * RIP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 5 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STIP Advance Construction | CON | | 6,182,000 | | | | | | | 6,182,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | | 6,182,000 | | | | | | | 6,182,000 |

| * IIP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------------------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STIP Advance Construction | CON | | 4,000,000 | | | | | | | 4,000,000 |
| * Funding Agency: Caltrans | Total: | | 4,000,000 | | | | | | | 4,000,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| Project Total: | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | 2,000,000 | | | | | | | | 2,000,000 |
| RW | 3,000,000 | | | | | | | | 3,000,000 |
| CON | 35,000,000 | 10,182,000 | | | | | | | 45,182,000 |
| Total: | 40,000,000 | 10,182,000 | | | | | | | 50,182,000 |

Comments:
 ***** Version 1 - 05/20/24 *****
 Project data transfered from 2022 FTIP.
 ***** Version 2 - 05/09/2024 ***** Amendment No. 23 (A-Mod). Adds 2024 STIP funds for approved by CTC in March 2024. Also adds additional Regional Measure funds to CON.//gg
 ***** Version 1 - 03/08/2022 ***** New Project for 2023 FTIP.//gg



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0627 | TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) (2018 RTP, Table F-5, page C-14)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: TUL13-150 | | EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 18 | Active | 01/02/2025 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 1 | 9,868,000 | | |
| 17 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 7,648,000 | | |
| 16 | Official | 08/13/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 28 | 9,868,000 | | |
| 15 | Official | 09/20/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 15 | 7,648,000 | | |
| 14 | Official | 09/30/2022 | GGUTIERR | Amendment - New Project | 1 | 6,548,000 | | |
| 13 | Official | 07/26/2022 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 18 | 11,871,000 | | |
| 12 | Official | 02/15/2022 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 12 | 8,331,000 | | |
| 11 | Official | 02/22/2021 | GGUTIERR | Adoption - Carry Over | 0 | 6,953,000 | | |
| 10 | Official | 07/15/2020 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 21 | 13,060,000 | | |

| * CT Minor Pgm. - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | CON | 7,648,000 | 2,220,000 | | | | | | | 9,868,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | 7,648,000 | 2,220,000 | | | | | | | 9,868,000 |

Comments:

***** Version 18 - 01/02/2025 *****Adds 5 new projects in FY 24/25 to the SHOPP Minor Program. Requested by Caltrans on 8/13/24.//gg
 ***** Version 1 - 05/20/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 15 - 09/19/2023 *****Amendment No. 15 (A-Mod). Updates the Minor Program group list Requested by Caltrans via email dated 7/19/2023.//gg
 ***** DFTIP Version 1 - 09/15/2022*****Amendment No. 1 (Type 3 Formal). Add SHOPP Minor projects to 2023 FTIP. Per request from Caltrans (06/30/2022).//gg
 ***** Version 13 - 07/26/2022 *****Amendment No. 18 (A-Mod). Revise Minor Program Group List per email request from Caltrans (06/30/2022).//gg
 ***** Version 12 - 02/15/2022 *****Amendment No. 12 (A-Mod). Revise Minor Program Group List per email request from Caltrans (12/27/2021).//gg
 ***** Version 1 - 10/06/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 10 - 07/15/2020 *****Amendment No. 21 (A-Mod). Adds new 20/21 projects to the Minor Program group listing. Per email request from Caltrans on 6/30/2020.//gg
 ***** DFTIP Version 1 - 09/06/2018*****Amendment No. 1. Adds new 18/19 Minor projects to the 2019 FTIP per email request from Caltrans dated 7/6/2018.//gg
 ***** Version 7 - 07/16/2018 *****Amendment No. 19 (Type 3). Adds new Minor projects to group list as requested by Caltrans.//gg
 ***** Version 6 - 07/24/2017 *****Amendment No. 8. Adds one new project to the Minor Program Group List. Project added to existing group list with no projects currently programmed in the 4-year element of the 2017 FTIP.//gg
 ***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
 ***** Version 4 - 07/30/2015 *****Amendment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg
 ***** DFTIP Version 2 - 09/15/2014 *****Revised funding for State Minor program per updated Minor Program back-up list form Caltrans dated 7/8/14.//GG
 ***** DFTIP Version 1 - 01/23/2014 *****Carry over from 2013 FTIP -GG
 ***** Version 1 - 07/23/2013 *****
 **Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013. -EW
 State Minors Program Highway Grouped Projects in Tulare County.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0627 | TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) (2018 RTP, Table F-5, page C-14)) | MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 |
| CT PROJECT ID: | | | MPO ID: TUL13-150 | | EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 17 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 7,648,000 | | |
| 16 | Official | 08/13/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 28 | 9,868,000 | | |
| 15 | Official | 09/20/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 15 | 7,648,000 | | |
| 14 | Official | 09/30/2022 | GGUTIERR | Amendment - New Project | 1 | 6,548,000 | | |
| 13 | Official | 07/26/2022 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 18 | 11,871,000 | | |
| 12 | Official | 02/15/2022 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 12 | 8,331,000 | | |
| 11 | Official | 02/22/2021 | GGUTIERR | Adoption - Carry Over | 0 | 6,953,000 | | |
| 10 | Official | 07/15/2020 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 21 | 13,060,000 | | |
| 9 | Official | 09/26/2018 | GGUTIERR | Amendment - New Project | 1 | 3,447,000 | | |

| * CT Minor Pgm. - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| * Funding Agency: Federal Highway Administration (FHWA) | CON | | | 7,648,000 | | | | | | 7,648,000 |
| | Total: | | | 7,648,000 | | | | | | 7,648,000 |

Comments:

***** Version 1 - 05/20/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 15 - 09/19/2023 *****Amendment No. 15 (A-Mod). Updates the Minor Program group list Requested by Caltrans via email dated 7/19/2023.//gg
 ***** DFTIP Version 1 - 09/15/2022*****Amendment No. 1 (Type 3 Formal). Add SHOPP Minor projects to 2023 FTIP. Per request from Caltrans (06/30/2022).//gg
 ***** Version 13 - 07/26/2022 *****Amendment No. 18 (A-Mod). Revise Minor Program Group List per email request from Caltrans (06/30/2022).//gg
 ***** Version 12 - 02/15/2022 *****Amendment No. 12 (A-Mod). Revise Minor Program Group List per email request from Caltrans (12/27/2021).//gg
 ***** Version 1 - 10/06/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 10 - 07/15/2020 *****Amendment No. 21 (A-Mod). Adds new 20/21 projects to the Minor Program group listing. Per email request from Caltrans on 6/30/2020.//gg
 ***** DFTIP Version 1 - 09/06/2018*****Amendment No. 1. Adds new 18/19 Minor projects to the 2019 FTIP per email request from Caltrans dated 7/6/2018.//gg
 ***** Version 7 - 07/16/2018 *****Amendment No. 19 (Type 3). Adds new Minor projects to group list as requested by Caltrans.//gg
 ***** Version 6 - 07/24/2017 *****Amendment No. 8. Adds one new project to the Minor Program Group List. Project added to existing group list with no projects currently programmed in the 4-year element of the 2017 FTIP.//gg
 ***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
 ***** Version 4 - 07/30/2015 *****Amendment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg
 ***** DFTIP Version 2 - 09/15/2014 *****Revised funding for State Minor program per updated Minor Program back-up list form Caltrans dated 7/8/14.//GG
 ***** DFTIP Version 1 - 01/23/2014 *****Carry over from 2013 FTIP -GG
 ***** Version 1 - 07/23/2013 *****
 **Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW
 State Minors Program Highway Grouped Projects in Tulare County.



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0796 | TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities. (2022 RTP, Table F-4.1, page E-10)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: TUL23-204 | | EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 6 | Active | 01/02/2025 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 1 | 3,165,000 | | |
| 5 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 1,210,000 | | |
| 4 | Official | 11/13/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 32 | 3,165,000 | | |
| 3 | Official | 11/08/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 31 | 1,365,000 | | |
| 2 | Official | 05/30/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 24 | 1,210,000 | | |
| 1 | Official | 09/15/2023 | GGUTIERR | Amendment - New Project | 14 | 1,300,000 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-----------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | | 1,652,000 | 880,000 | | | | | | 2,532,000 |
| | Total: | | 1,652,000 | 880,000 | | | | | | 2,532,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | | | | | | | | | | |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|-----------------------------------------|--------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 2 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | | 413,000 | 220,000 | | | | | | 633,000 |
| | Total: | | 413,000 | 220,000 | | | | | | 633,000 |
| * Funding Agency: Porterville, City of | | | | | | | | | | |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|-------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 2,065,000 | 1,100,000 | | | | | | 3,165,000 |
| | Total: | | 2,065,000 | 1,100,000 | | | | | | 3,165,000 |

Comments:

***** Version 6 - 01/02/2025 *****Makes programming changes to to two projects and adds one new project//gg
 ***** DFTIP Version 1 - 06/05/2024*****
 ***** Version 2 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
 ***** Version 1 - 08/30/2023 *****Amendment No. 14 (Type 3 Formal). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0796 | TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities. (2022 RTP, Table F-4.1, page E-10)) | MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 |
| CT PROJECT ID: | | | MPO ID.: TUL23-204 | | EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 5 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 1,210,000 | | |
| 4 | Official | 11/13/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 32 | 3,165,000 | | |
| 3 | Official | 11/08/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 31 | 1,365,000 | | |
| 2 | Official | 05/30/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 24 | 1,210,000 | | |
| 1 | Official | 09/15/2023 | GGUTIERR | Amendment - New Project | 14 | 1,300,000 | | |

| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2 | PE | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| | CON | | 808,000 | 160,000 | | | | | | 968,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | | 808,000 | 160,000 | | | | | | 968,000 |

| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE | | | | | | | | | |
| * Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| | CON | | 202,000 | 40,000 | | | | | | 242,000 |
| * Funding Agency: Porterville, City of | Total: | | 202,000 | 40,000 | | | | | | 242,000 |

| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 1,010,000 | 200,000 | | | | | | 1,210,000 |
| | Total: | | 1,010,000 | 200,000 | | | | | | 1,210,000 |

Comments:

***** DFTIP Version 1 - 06/05/2024*****

***** Version 2 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg

***** Version 1 - 08/30/2023 *****Amendment No. 14 (Type 3 Formal). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg



Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|--------------------------|--------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0727 | TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: TUL16-204 | | EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 27 | Active | 01/02/2025 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 1 | 75,801,000 | | |
| 26 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 73,801,000 | | |
| 25 | Official | 11/13/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 32 | 72,904,000 | | |
| 24 | Official | 11/08/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 31 | 62,064,000 | | |
| 23 | Official | 07/02/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 26 | 69,263,000 | | |
| 22 | Official | 05/30/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 24 | 70,469,000 | | |
| 21 | Official | 08/17/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 13 | 52,659,000 | | |
| 20 | Official | 07/12/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 12 | 48,418,000 | | |
| 19 | Official | 03/08/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 5 | 66,484,000 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | | 9,200,000 | 9,200,000 | 8,700,000 | 8,700,000 | | | | 35,800,000 |
| | Total: | | 9,200,000 | 9,200,000 | 8,700,000 | 8,700,000 | | | | 35,800,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | | | | | | | | | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|-----------|
| * Fund Source 2 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5311 - Non Urbanized | CON | | 1,225,000 | 1,225,000 | 1,225,000 | 1,225,000 | | | | 4,900,000 |
| | Total: | | 1,225,000 | 1,225,000 | 1,225,000 | 1,225,000 | | | | 4,900,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | | | | | | | | | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 3 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Intercity Bus - 5311-F | CON | | 245,000 | 300,000 | | | | | | 545,000 |
| | Total: | | 245,000 | 300,000 | | | | | | 545,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | | | | | | | | | | |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|-----------------------------------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 4 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | | 5,889,000 | 5,889,000 | 5,389,000 | 5,389,000 | | | | 22,556,000 |
| | Total: | | 5,889,000 | 5,889,000 | 5,389,000 | 5,389,000 | | | | 22,556,000 |
| * Funding Agency: Various Agencies | | | | | | | | | | |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 5 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | | | | 12,000,000 |
| | Total: | | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | | | | 12,000,000 |
| * Funding Agency: Various Agencies | | | | | | | | | | |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|-------|------------|------------|------------|------------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 19,559,000 | 19,614,000 | 18,314,000 | 18,314,000 | | | | 75,801,000 |
| | Total: | | 19,559,000 | 19,614,000 | 18,314,000 | 18,314,000 | | | | 75,801,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:
***** Version 27 - 01/02/2025 *****Makes adjustments to programming amounts for two projects.//gg
***** DFTIP Version 1 - 06/05/2024*****
***** Version 22 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
***** Version 21 - 08/17/2023 *****Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg
***** Version 20 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg
***** Version 3 - 03/08/2023 *****Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg
***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Tranist Operaitng Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0727 | TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10)) | MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 |
| CT PROJECT ID: | | | MPO ID.: TUL16-204 | | EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 26 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 73,801,000 | | |
| 25 | Official | 11/13/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 32 | 72,904,000 | | |
| 24 | Official | 11/08/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 31 | 62,064,000 | | |
| 23 | Official | 07/02/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 26 | 69,263,000 | | |
| 22 | Official | 05/30/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 24 | 70,469,000 | | |
| 21 | Official | 08/17/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 13 | 52,659,000 | | |
| 20 | Official | 07/12/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 12 | 48,418,000 | | |
| 19 | Official | 03/08/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 5 | 66,484,000 | | |
| 18 | Official | 03/02/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 4 | 65,942,000 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | | 8,700,000 | 8,700,000 | 8,700,000 | 8,700,000 | | | | 34,800,000 |
| | Total: | | 8,700,000 | 8,700,000 | 8,700,000 | 8,700,000 | | | | 34,800,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | | | | | | | | | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|-----------|
| * Fund Source 2 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5311 - Non Urbanized | CON | | 1,225,000 | 1,225,000 | 1,225,000 | 1,225,000 | | | | 4,900,000 |
| | Total: | | 1,225,000 | 1,225,000 | 1,225,000 | 1,225,000 | | | | 4,900,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | | | | | | | | | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 3 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Intercity Bus - 5311-F | CON | | 245,000 | 300,000 | | | | | | 545,000 |
| | Total: | | 245,000 | 300,000 | | | | | | 545,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | | | | | | | | | | |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|-----------------------------------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 4 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | | 5,389,000 | 5,389,000 | 5,389,000 | 5,389,000 | | | | 21,556,000 |
| | Total: | | 5,389,000 | 5,389,000 | 5,389,000 | 5,389,000 | | | | 21,556,000 |
| * Funding Agency: Various Agencies | | | | | | | | | | |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 5 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | | | | 12,000,000 |
| | Total: | | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | | | | 12,000,000 |
| * Funding Agency: Various Agencies | | | | | | | | | | |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|-------|------------|------------|------------|------------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 18,559,000 | 18,614,000 | 18,314,000 | 18,314,000 | | | | 73,801,000 |
| | Total: | | 18,559,000 | 18,614,000 | 18,314,000 | 18,314,000 | | | | 73,801,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:
***** DFTIP Version 1 - 06/05/2024*****
***** Version 22 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
***** Version 21 - 08/17/2023 *****Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg
***** Version 20 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg
***** Version 3 - 03/08/2023 *****Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg
***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Tranist Operaitng Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0753 | TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: TUL18-000 | | EPA TABLE II or III EXEMPT CATEGORY Engineering studies. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 13 | Active | 01/02/2025 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 1 | 303,000 | | |
| 12 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 202,000 | | |
| 11 | Official | 05/03/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 22 | 32,912,000 | | |
| 10 | Official | 11/28/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 18 | 404,000 | | |
| 9 | Official | 12/19/2022 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 2 | 303,000 | | |
| 8 | Official | 08/15/2022 | GGUTIERR | Adoption - Carry Over | 0 | 101,000 | | |
| 7 | Official | 11/05/2021 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 9 | 6,158,000 | | |
| 6 | Official | 05/10/2021 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 3 | 508,000 | | |
| 5 | Official | 02/22/2021 | GGUTIERR | Adoption - Carry Over | 0 | 400,000 | | |

| * CMAQ - | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 1 of 3 | | | | | | | | | |
| * Fund Type: Congestion Mitigation | | | | | 2,000 | | | | 2,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | | | | 2,000 | | | | 2,000 |

| * Regional - | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 2 of 3 | | | | | | | | | |
| * Fund Type: Regional Sales Tax | | | | | 300,000 | | | | 300,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | | | | 300,000 | | | | 300,000 |

| * RSTP - | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 3 of 3 | | | | | | | | | |
| * Fund Type: STP Local | | | | | 1,000 | | | | 1,000 |
| * Funding Agency: Various Agencies | Total: | | | | 1,000 | | | | 1,000 |

| Project Total: | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|-------|-------|-------|---------|-------|-------|--------|---------|
| | | | | | | | | | |
| | | | | | 303,000 | | | | 303,000 |
| | Total: | | | | 303,000 | | | | 303,000 |

Comments:

***** Version 13 - 01/02/2025 ***** Adds one new project to the group list.//gg
 ***** Version 1 - 05/20/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 11 - 05/02/2024 ***** Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg
 ***** Version 10 - 11/27/2023 ***** Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List.//gg
 ***** Version 2 - 12/17/2022 ***** Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 7 - 11/03/2021 ***** Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg
 ***** Version 6 - 05/10/2021 ***** Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg
 ***** DFTIP Version 1 - 10/21/2020 ***** Carryover from 2019 FTIP.
 ***** Version 4 - 05/28/2020 ***** Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
 ***** Version 3 - 06/06/2019 ***** Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg
 ***** DFTIP Version 1 - 05/23/2018 ***** Carry over from 2017 FTIP. Fu
 listed project.//gg
 ***** Version 1 - 03/19/2018 ***** Amendment No. 16. Add new groups
 Right of way and Construction funds are shown in respective individually

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0753 | TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69)) | MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 |
| CT PROJECT ID: | | | MPO ID.: TUL18-000 | | EPA TABLE II or III EXEMPT CATEGORY Engineering studies. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 12 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 202,000 | | |
| 11 | Official | 05/03/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 22 | 32,912,000 | | |
| 10 | Official | 11/28/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 18 | 404,000 | | |
| 9 | Official | 12/19/2022 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 2 | 303,000 | | |
| 8 | Official | 08/15/2022 | GGUTIERR | Adoption - Carry Over | 0 | 101,000 | | |
| 7 | Official | 11/05/2021 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 9 | 6,158,000 | | |
| 6 | Official | 05/10/2021 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 3 | 508,000 | | |
| 5 | Official | 02/22/2021 | GGUTIERR | Adoption - Carry Over | 0 | 400,000 | | |
| 4 | Official | 06/18/2020 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 20 | 1,200,000 | | |

| * CMAQ - | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 1 of 2 | | | | | | | | | |
| * Fund Type: Congestion Mitigation | | | | | | | | | |
| * Funding Agency: Federal Highway Administration (FHWA) | | | | | 2,000 | | | | 2,000 |
| Total: | | | | | 2,000 | | | | 2,000 |

| * Regional - | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 2 of 2 | | | | | | | | | |
| * Fund Type: Regional Sales Tax | | | | | | | | | |
| * Funding Agency: Tulare County Association of Governments | | | | | 200,000 | | | | 200,000 |
| Total: | | | | | 200,000 | | | | 200,000 |

| Project Total: | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|-----------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | | | | | 202,000 | | | | 202,000 |
| Total: | | | | | 202,000 | | | | 202,000 |

Comments:

***** Version 1 - 05/20/24 *****
Project data transferred from 2022 FTIP.
***** Version 11 - 05/02/2024 *****Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg
***** Version 10 - 11/27/2023 *****Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List.//gg
***** Version 2 - 12/17/2022 *****Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 7 - 11/03/2021 *****Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg
***** Version 6 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg
***** DFTIP Version 1 - 10/21/2020*****Carryover from 2019 FTIP.
***** Version 4 - 05/28/2020 *****Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
***** Version 3 - 06/06/2019 ***** Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg
***** DFTIP Version 1 - 05/23/2018*****Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg
***** Version 1 - 03/19/2018 *****Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0726 | TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2022 RTP, Table A-10.2, page D-44)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: TUL16-500 | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 18 | Active | 01/02/2025 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 1 | 112,680,000 | | |
| 17 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 34,033,000 | | |
| 16 | Official | 08/13/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 28 | 47,762,000 | | |
| 15 | Official | 09/20/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 15 | 47,762,000 | | |
| 14 | Official | 06/13/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 11 | 34,861,000 | | |
| 13 | Official | 02/13/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 3 | 34,861,000 | | |
| 12 | Official | 08/15/2022 | GGUTIERR | Adoption - Carry Over | 0 | 14,543,000 | | |
| 11 | Official | 07/13/2021 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 7 | 15,403,000 | | |
| 10 | Official | 05/10/2021 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 3 | 10,185,000 | | |

| * ATP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------|--------|------------|-----------|------------|-----------|-------|------------|-------|--------|------------|
| * Fund Source 1 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Active Transportation Program (RMR-ATP) | CON | 11,127,000 | 6,406,000 | 18,327,000 | 2,054,000 | | 18,156,000 | | | 56,070,000 |
| * Funding Agency: Caltrans | Total: | 11,127,000 | 6,406,000 | 18,327,000 | 2,054,000 | | 18,156,000 | | | 56,070,000 |

| * Regional - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|---------|---------|-----------|-------|-------|------------|-------|--------|------------|
| * Fund Source 2 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Regional Sales Tax | CON | 280,000 | 850,000 | 2,105,000 | | | 45,422,000 | | | 48,657,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 280,000 | 850,000 | 2,105,000 | | | 45,422,000 | | | 48,657,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------|--------|---------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: County Funds | CON | 480,000 | 1,947,000 | | | | | | | 2,427,000 |
| * Funding Agency: Tulare County | Total: | 480,000 | 1,947,000 | | | | | | | 2,427,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|---------|-------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 4 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | 815,000 | | 730,000 | 7,000 | | | | | 1,552,000 |
| * Funding Agency: Various Agencies | Total: | 815,000 | | 730,000 | 7,000 | | | | | 1,552,000 |

| * CT Minor Pgm. - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------------------------------|--------|--------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | CON | 90,000 | 314,000 | | | | | | | 404,000 |
| * Funding Agency: Caltrans | Total: | 90,000 | 314,000 | | | | | | | 404,000 |

| * RSTP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-------|-----------|-----------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STP Local | CON | | | 1,170,000 | 1,463,000 | | | | | 2,633,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | | | 1,170,000 | 1,463,000 | | | | | 2,633,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds - Advance Construction | CON | | 2,205,000 | -1,170,000 | -1,035,000 | | | | | |
| * Funding Agency: Various Agencies | Total: | | 2,205,000 | -1,170,000 | -1,035,000 | | | | | |

| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | 937,000 | | | | | | | | 937,000 |
| * Funding Agency: Various Agencies | Total: | 937,000 | | | | | | | | 937,000 |

| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 13,729,000 | 11,722,000 | 21,162,000 | 2,489,000 | | 63,578,000 | | | 112,680,000 |
| | Total: | 13,729,000 | 11,722,000 | 21,162,000 | 2,489,000 | | 63,578,000 | | | 112,680,000 |

Comments:
 ***** Version 18 - 01/02/2025 ***** Adds three new projects awarded in the Cycle 7 Statewide and Small Urban and Rural component of the ATP program. //gg
 ***** Version 1 - 05/20/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 15 - 09/19/2023 ***** Amendment No. 15 (A-Mod). Updates the ATP Group List to include recently approved ATP Cycle 6 MPO component projects. Requested by Caltrans via email dated 7/21/2023.//gg
 ***** Version 14 - 06/13/2023 ***** Amendment No. 11 (A-Mod). Makes revisions to ATP Cycle 6 Statewide funded project list per request from Caltrans on June 7, 2023.//gg
 ***** Version 2 - 02/13/2023 ***** Amendment No. 3 (A-Mod). Programs 2023 ATP Statewide Component projects adopted by the by the CTC in December 2022.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 11 - 07/12/2021 ***** Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg
 ***** Version 10 - 05/10/2021 ***** Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5. Requested by A. Bagde.//gg
 ***** Version 1 - 10/06/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/27/2020 ***** Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg
 ***** Version 7 - 10/29/2019 ***** Amendment No. 12 (A-Mod). Adds two new projects to the ATP grouped project list which were selected for programming through the Cycle 4 MPO Component.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 4 - 03/01/2018 ***** Amendment No. 14 (Type 1 A-Mod). Adds two new Cycle 3 ATP Augmentation - Statewide Component projects to the ATP group list. Projects approved by CTC on October 18, 2017.//gg
 ***** Version 3 - 01/17/2018 ***** Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg
 ***** Version 2 - 06/26/2017 ***** Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg
 ***** Version 1 - 06/23/2016 ***** New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0726 | TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2022 RTP, Table A-10.2, page D-44)) | MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 |
| CT PROJECT ID: | | | MPO ID.: TUL16-500 | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |
| COUNTY: Tulare County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 17 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | 0 | 34,033,000 | | |
| 16 | Official | 08/13/2024 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 28 | 47,762,000 | | |
| 15 | Official | 09/20/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 15 | 47,762,000 | | |
| 14 | Official | 06/13/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 11 | 34,861,000 | | |
| 13 | Official | 02/13/2023 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 3 | 34,861,000 | | |
| 12 | Official | 08/15/2022 | GGUTIERR | Adoption - Carry Over | 0 | 14,543,000 | | |
| 11 | Official | 07/13/2021 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 7 | 15,403,000 | | |
| 10 | Official | 05/10/2021 | GGUTIERR | Amendment - Cost/Scope/Sch. Change | 3 | 10,185,000 | | |
| 9 | Official | 02/22/2021 | GGUTIERR | Adoption - Carry Over | 0 | 2,435,000 | | |

| * ATP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------|--------|-------|-----------|------------|-----------|-------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 1 of 7 | | | | | | | | | | |
| * Fund Type: Active Transportation Program (RMR-ATP) | CON | | 6,406,000 | 16,987,000 | 2,054,000 | | | | | 25,447,000 |
| * Funding Agency: Caltrans | Total: | | 6,406,000 | 16,987,000 | 2,054,000 | | | | | 25,447,000 |

| * Regional - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------------------------------|--------|-------|---------|-----------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 2 of 7 | | | | | | | | | | |
| * Fund Type: Regional Sales Tax | CON | | 850,000 | 2,105,000 | | | | | | 2,955,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | | 850,000 | 2,105,000 | | | | | | 2,955,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 3 of 7 | | | | | | | | | | |
| * Fund Type: County Funds | CON | | 1,947,000 | | | | | | | 1,947,000 |
| * Funding Agency: Tulare County | Total: | | 1,947,000 | | | | | | | 1,947,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 4 of 7 | | | | | | | | | | |
| * Fund Type: City Funds | CON | | | 730,000 | 7,000 | | | | | 737,000 |
| * Funding Agency: Various Agencies | Total: | | | 730,000 | 7,000 | | | | | 737,000 |

| * CT Minor Pgm. - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------------------------------|--------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 5 of 7 | | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | CON | | 314,000 | | | | | | | 314,000 |
| * Funding Agency: Caltrans | Total: | | 314,000 | | | | | | | 314,000 |

| * RSTP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------------------------|--------|-------|-------|-----------|-----------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Source 6 of 7 | | | | | | | | | | |
| * Fund Type: STP Local | CON | | | 1,170,000 | 1,463,000 | | | | | 2,633,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | | | 1,170,000 | 1,463,000 | | | | | 2,633,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds - Advance Construction | CON | | 2,205,000 | -1,170,000 | -1,035,000 | | | | | |
| * Funding Agency: Various Agencies | Total: | | 2,205,000 | -1,170,000 | -1,035,000 | | | | | |

| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 11,722,000 | 19,822,000 | 2,489,000 | | | | | 34,033,000 |
| | Total: | | 11,722,000 | 19,822,000 | 2,489,000 | | | | | 34,033,000 |

Comments:

***** Version 1 - 05/20/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 15 - 09/19/2023 ***** Amendment No. 15 (A-Mod). Updates the ATP Group List to include recently approved ATP Cycle 6 MPO component projects. Requested by Caltrans via email dated 7/21/2023.//gg
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 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 11 - 07/12/2021 ***** Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg
 ***** Version 10 - 05/10/2021 ***** Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5.
 Requested by A. Bagde.//gg
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 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/27/2020 ***** Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg
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 ***** Version 4 - 03/01/2018 ***** Amendment No. 14 (Type 1 A-Mod). Adds two new Cycle 3 ATP Augmentation - Statewide Component projects to the ATP group list. Projects approved by CTC on October 18, 2017.//gg
 ***** Version 3 - 01/17/2018 ***** Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg
 ***** Version 2 - 06/26/2017 ***** Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg
 ***** Version 1 - 06/23/2016 ***** New grouped project listing for 2017 FTIP.//gg



Attachment 2
Grouped Project Listings

Tulare County Association of Governments
2025 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID : 215-0000-0741

| Agency | Project Title | Project Description | Fund Source | Amounts in \$1,000's | | | | | | Total Project Cost |
|-------------|------------------------------------------|------------------------------------------------------------------------|------------------|----------------------|---------|-------|-------|-------|---------|--------------------|
| | | | | Prior | 24/25 | 25/26 | 26/27 | 27/28 | Future | |
| Visalia | Visalia City Transit Bus Purchases | Purchase of 4 new buses to replace existing Visalia City Transit buses | FTA 5339 | \$0 | \$500 | \$500 | \$500 | \$500 | \$0 | \$4,400 |
| | | | Local City Funds | \$0 | \$600 | \$600 | \$600 | \$600 | \$0 | |
| Porterville | Porterville Transit Bus Purchases | Purchase of new buses to replace existing buses | FTA 5339 | \$0 | \$170 | \$170 | \$170 | \$170 | \$0 | \$3,680 |
| | | | LTF | \$0 | \$750 | \$750 | \$750 | \$750 | \$0 | |
| Porterville | Porterville Transit Bus Purchases | Purchase of new buses to replace existing buses | FTA 5339 | \$0 | \$640 | \$170 | \$0 | \$0 | \$0 | \$1,720 |
| | | | LTF | \$0 | \$160 | \$750 | \$0 | \$0 | \$0 | |
| TCRTA | TCRTA Bus Replacement | Purchase 1 (one) new replacement van | FTA 5339 | \$0 | \$137 | \$137 | \$137 | \$137 | \$0 | \$688 |
| | | | LTF | \$0 | \$35 | \$35 | \$35 | \$35 | \$0 | |
| Porterville | Non-Revenue Support Vehicles | Purchase non-revenue support vehicles | FTA 5307 | \$0 | \$340 | \$0 | \$0 | \$0 | \$0 | \$425 |
| | | | LTF | \$0 | \$85 | \$0 | \$0 | \$0 | \$0 | |
| Porterville | Replacement Revenue Vehicles | Purchase replacement revenue vehicles for fixed route | FTA 5307 | \$0 | \$5,440 | \$0 | \$0 | \$0 | \$0 | \$6,800 |
| | | | LTF | \$0 | \$1,360 | \$0 | \$0 | \$0 | \$0 | |
| Calvans | Calvans Vanpool Vehicle Purchases | Purchase of new vans for Calvans vanpool program | CMAQ | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$600 |
| Visalia | Visalia City Transit Zero Emission Buses | Purchase of 2 (two) zero emission buses to replace existing buses | CMAQ | \$0 | \$1 | \$0 | \$0 | \$0 | \$1,659 | \$3,038 |
| | | | Local City Funds | \$0 | \$1,378 | \$0 | \$0 | \$0 | \$0 | |

New
Projects

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2025 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID : 215-0000-0741

| Agency | Project Title | Project Description | Fund Source | Prior | 24/25 | 25/26 | 26/27 | 27/28 | Future | Total Project Cost |
|---------------------------|---------------------------|-------------------------------------------------------------------|-------------|-------|-------|-------|-------|-------|---------|--------------------|
| TCRTA | TCRTA Zero Emission Buses | Purchase of 2 (two) zero emission buses to replace existing buses | CMAQ | \$0 | \$1 | \$0 | \$0 | \$0 | \$1,899 | \$2,280 |
| | | | LTF | \$0 | \$380 | \$0 | \$0 | \$0 | \$0 | |
| 2025 FTIP Amendment No. 1 | | | | | | | | | | |

| Programming Amounts (in \$1,000's) | | | | |
|------------------------------------|-----------------|----------------|----------------|----------------|
| Fund Type | 24/25 | 25/26 | 26/27 | 27/28 |
| FTA 5339 | \$1,447 | \$977 | \$807 | \$807 |
| FTA 5307 | \$5,780 | \$0 | \$0 | \$0 |
| LTF | \$2,770 | \$1,535 | \$785 | \$785 |
| Local City Funds | \$1,978 | \$600 | \$600 | \$600 |
| CMAQ | \$602 | \$0 | \$0 | \$0 |
| TOTALS | \$12,577 | \$3,112 | \$2,192 | \$2,192 |

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Intersection Signalization
(Using Toll Credits)

(CTIPS ID: 215-0000-0781)

| | | | | Amounts in \$1,000's | | | | | | Total Project Cost |
|-----------------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|----------|---------|----------|----------|---------|--------------------|
| Agency | Project Title | Project Description | Fund Source | Prior | FY 24/25 | FY25/26 | FY 26/27 | FY 27/28 | Future | |
| City of Visalia | City of Visalia Traffic Signal Interconnect Project | In the City of Visalia, on Houston Avenue Between Deamaree Street and Giddings Street, on Demaree Street between Campus Avenue and Caldwell Avenue, on Ben Maddox Way between Goshen Avenue and St. Johns Parkway, on Murray Avenue between Mooney Boulevard and Divisadero Street install fiber optic cable within existing traffic signal conduit, and on Mooney boulevard between Houston Avenue and Murray Avenue install approximately 2,250 feet of new traffic signal conduit and connect to existing conduit along the southern end of Mooney boulevard and install fiber optic cable. | CMAQ | \$1,097 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,265 |
| | | | Regional Measure | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| City of Visalia | Burke Street and St. John's Parkway Traffic Signal | At the intersection of Burke Street and St. John's Parkway; installation of traffic signal and connection to signal interconnect network at Ben Maddox Way and St. John's Parkway | CMAQ | \$730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$820 |
| | | | Regional Measure | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| City of Visalia | Caldwell Avenue Signal Interconnect (Akers-County Center) | In the City of Visalia, on Caldwell Avenue between Akers Street and County Center Drive; install fiber optic cable within existing conduits and install the necessary communication equipment at each intersection to facilitate the interconnection between signalized intersections along this corridor. | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 | \$450 |
| | | | City Funds | \$0 | \$194 | \$0 | \$0 | \$0 | \$0 | |
| City fo Visalia | Caldwell Avenue Signal Interconnect (Santa Fe-Lovers Lane) | In the City of Visalia, on Caldwell Avenue between Santa Fe Street and Lovers Lane; install the fiber optic cable within existing conduits and install the necessary communication equipment at each intersection to facilitate the interconnection between signalized intersections along this corridor. | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$780 | \$975 |
| | | | City Funds | \$0 | \$195 | \$0 | \$0 | \$0 | \$0 | |
| City of Visalia | Akers Avenue Signal Interconnect (Walnut-Goshen) | In the City of Visalia, on Akers Street between Walnut Avenue and Goshen Avenue; utilize the existing conduit for the installation of fiber optic cable and install conduit with fiber optic cable in portions where the interconnect conduit does not exist. This project will connect the existing ITS network and allow for future expansion of the City's ITS network | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 | \$2,300 |
| | | | City Funds | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | |
| City of Visalia | Walnut Avenue Signal Interconnect (Akers-Plaza) | In the City of Visalia, on Walnut Avenue between Akers Street and Plaza Drive; connect to the existing Intelligent Transportation System (ITS) network and provide for the expansion of the ITS network by installing conduit and fiber optic cable with the necessary communication equipment to coordinate the traffic signals along this corridor. | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,040 | \$1,480 |
| | | | City Funds | \$0 | \$220 | \$0 | \$0 | \$0 | \$220 | |

New Projects

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Intersection Signalization
(Using Toll Credits)

(CTIPS ID: 215-0000-0781)

| Agency | Project Title | Project Description | Fund Source | Prior | FY 24/25 | FY25/26 | FY 26/27 | FY 27/28 | Future | Total Project Cost |
|-----------------|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------|----------|---------|----------|----------|---------|--------------------|
| City of Visalia | Plaza Drive Signal Interconnect (Crowley-Riggin) | In the City of Visalia, on Plaza Drive between Crowley Avenue and Riggin Avenue; install conduit with fiber optic cable and the necessary communication equipment at each intersection to facilitate the communication between the signalized intersections | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$1,800 |
| | | | City Funds | \$0 | \$340 | \$0 | \$0 | \$0 | \$260 | |
| City of Visalia | Demaree Street Signal Interconnect (Mill Creek-Riggin) | In the City of Visalia, on Demaree Street between Mill Creek Drive and Riggin Avenue; nstall fiber optic cable within existing conduits and install the necessary communication equipment at each intersection to facilitate the connection between the signalized intersections | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 | \$980 |
| | | | City Funds | \$0 | \$180 | \$0 | \$0 | \$0 | \$320 | |
| City of Visalia | Riggin Avenue Signal Interconnect (Akers-Giddings) | In the City of Visalia, on Riggin Avenue between Akers Street and Giddings Street; utilize the existing conduit for the installation of fiber optic cable and install conduit with fiber optic cable in portions where the interconnect conduit does not exist. This project will connect the existing ITS network and allow for future expansion of the City's ITS network. | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 | \$1,300 |
| | | | City Funds | \$0 | \$210 | \$0 | \$0 | \$0 | \$490 | |

2025 FTIP Amendment No. 1

| Programming Amounts (in \$1,000's) | | | | |
|------------------------------------|----------------|------------|------------|------------|
| Fund Type | 24/25 | 25/26 | 26/27 | 27/28 |
| City Funds | \$2,039 | \$0 | \$0 | \$0 |
| TOTALS | \$2,039 | \$0 | \$0 | \$0 |

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Safety Improvements,
Shoulder Improvements, Pavement Resurfacing and
/or rehabilitation - Minor Program

(CTIPS ID: 215-0000-0627)

| | | | | | | | | | (Amounts in \$1,000's) | | | |
|----------|--------|-------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------|-------|--------------------------------|--------------------------------|---------------------------|--------------------|--|
| District | County | Route | Postmile | Description of Work | EA-5 | Program Code | FY | Construction (Life of Project) | Right of Way (Life of Project) | Support (Life of Project) | Total Project Cost | |
| 6 | Tulare | 190 | 9.1/9.6 | In Tulare County, near Poplar from 0.2 miles west of Road 191 to 0.1 mile east of Road 192. Improve drainage. | 0N130 | 201.150 | Prior | \$1,250 | \$26 | \$1,732 | \$3,008 | |
| 6 | Tulare | 190 | 13.1/16.6 | In the city of Porterville, from 0.3 miles west of Westwood Road to 0.3 miles east of Main Street. Intersection improvements at three intersections. | 0Q432 | 201.310 | Prior | \$1,250 | \$7 | \$2,283 | \$3,540 | |
| 6 | Tulare | 245 | 8.06 | In the city of Woodlake, at the intersection of Route 245 and Cajon Avenue. Construct roundabout. Financial Contribution Only (FCO) to the City of Woodlake | 1C980 | 201.310 | Prior | \$1,000 | \$0 | \$100 | \$1,100 | |
| 06 | Tulare | 65 | 18.1 | In Porterville, from Route 65 Connector onramp to eastbound Route 190. Replace pavement. | 0U250 | 201.121 | 24/25 | \$305 | \$0 | \$610 | \$915 | |
| 06 | Tulare | 99 | 6.15 | Near Earlimart, at various locations from Avenue 48 to Avenue 96. Construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) to standards. | 1E290 | 201.361 | 24/25 | \$50 | \$5 | \$75 | \$130 | |
| 06 | Tulare | 65 | 29.5 | In Lindsay at Hermosa Street. Modify traffic signal, replace poles, and add a protective left turn signal phase. | 1E930 | 201.01 | 24/25 | \$257 | \$10 | \$200 | \$467 | |

New
Projects

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Safety Improvements,
Shoulder Improvements, Pavement Resurfacing and
/or rehabilitation - Minor Program

(CTIPS ID: 215-0000-0627)

| | | | | | | | | | | | |
|----|--------|-----|-----------|-------------------------------------------------------------------------------------|-------|---------|-------|-------|-----|-------|-------|
| 06 | Tulare | 198 | R13.43 | In Tulare County, on Route 198 ALC Station 5723. Install fuel tank. | 1F500 | 201.352 | 24/25 | \$65 | \$0 | \$80 | \$145 |
| 06 | Tulare | 99 | 51.5/52.3 | Near Kingsburg, from 0.7 mile south to 0.1 mile north of Ward Drive. Replace panel. | 1G700 | 201.121 | 24/25 | \$388 | \$0 | \$175 | \$563 |

2025 FTIP Amendment No. 1

| Programming Amounts (in \$1,000s) | | | | |
|-----------------------------------|----------------|------------|------------|------------|
| Fund Type | 24/25 | 25/26 | 26/27 | 27/28 |
| SHOPP AC | \$2,220 | \$0 | \$0 | \$0 |
| TOTALS | \$2,220 | \$0 | \$0 | \$0 |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Tulare County Association of Governments (TCAG)
2025 FTIP**

**Grouped Projects for Purchase of Office, Shop, and Operating Equipment
for Existing Facilities (Using Toll Credits)**

(CTIPS ID: 215-0000-0796)

| Agency | Project Title | Project Description | Fund Source | Funds Programmed "Prior" | FFY 24/25 | FFY 25/26 | FFY 26/27 | FFY 27/28 | Total Project Cost |
|-------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------|--------------------------|-----------|-----------|-----------|-----------|--------------------|
| Porterville | Fuel System Upgrades | Purchase fuel system software and equipment for Porterville City Transit Bus Yard | FTA 5307 | \$0 | \$292 | \$0 | \$0 | \$0 | \$365 |
| | | | LTF | \$0 | \$73 | \$0 | \$0 | \$0 | |
| Porterville | Fencing and security hardware purchase | Purchase fencing and security hardware for Porterville City Transit Bus Yard | FTA 5307 | \$0 | \$120 | \$0 | \$0 | \$0 | \$150 |
| | | | LTF | \$0 | \$30 | \$0 | \$0 | \$0 | |
| Porterville | Porterville Transit Center Improvements | Purchase of exterior and lobby improvements for Porterville City Transit Center | FTA 5307 | \$0 | \$80 | \$80 | \$0 | \$0 | \$200 |
| | | | LTF | \$0 | \$20 | \$20 | \$0 | \$0 | |
| Porterville | Porterville Transit Shelters | Purchase of new trash receptacles, transit shelters and signage to replace existing Porterville City Transit shelters | FTA 5307 | \$0 | \$800 | \$800 | \$0 | \$0 | \$2,000 |
| | | | LTF | \$0 | \$200 | \$200 | \$0 | \$0 | |
| Porterville | Traffic Signal Preemption | Purchase of new equipment for buses and traffic signal equipping for existing Porterville City Transit operations | FTA 5307 | \$0 | \$200 | \$0 | \$0 | \$0 | \$250 |
| | | | LTF | \$0 | \$50 | \$0 | \$0 | \$0 | |

**Tulare County Association of Governments (TCAG)
2025 FTIP**

**Grouped Projects for Purchase of Office, Shop, and Operating Equipment
for Existing Facilities (Using Toll Credits)**

(CTIPS ID: 215-0000-0796)

| | | | | | | | | | | |
|---------------------------|-------------------------------------|----------------------------------------------------------------------------|----------|-----|-------|-----|-----|-----|-------|--------------------|
| Porterville | Fare Collection System Improvements | Purchase and install various fare collection system software and equipment | FTA 5307 | \$0 | \$160 | \$0 | \$0 | \$0 | \$200 | New Project |
| | | | LTF | \$0 | \$40 | \$0 | \$0 | \$0 | | |
| 2025 FTIP Amendment No. 1 | | | | | | | | | | |

| Programming Amounts (in \$1,000's) | | | | |
|------------------------------------|---------|---------|-------|-------|
| Fund Type | 24/25 | 25/26 | 26/27 | 27/28 |
| FTA 5307 | \$1,652 | \$880 | \$0 | \$0 |
| LTF | \$413 | \$220 | \$0 | \$0 |
| Totals | \$2,065 | \$1,100 | \$0 | \$0 |

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

| Agency | Project Title | Project Description | Fund Source | Amounts in \$1,000's | | | | | Total Project Cost |
|-------------|------------------------------------------------|-------------------------------------------------------------------------------------------|------------------|--------------------------|----------|----------|----------|----------|--------------------|
| | | | | Funds Programmed "Prior" | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | |
| Visalia | Visalia City Transit Operating Assistance 5307 | Transit operating assistance for Visalia City Transit using FTA 5307 | FTA 5307 | \$0 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$24,000 |
| | | | Local City Funds | \$0 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | |
| TCRTA | TCRTA Operating Assistance | Transit operating assistance for TCRTA Rural Area using FTA 5311 | FTA 5311 | \$0 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$8,856 |
| | | | LTF | \$0 | \$989 | \$989 | \$989 | \$989 | |
| TCRTA | TCRTA Operating Assistance 5311 (f) | Transit operating assistance for TCRTA Tule River Tribe FTA 5311 (f) (Using toll Credits) | FTA 5311 (f) | \$0 | \$245 | \$300 | \$0 | \$0 | \$545 |
| TCRTA | TCRTA Operating Assistance | Transit operating assistance for Visalia (Tulare) Urbanized Area using FTA 5307 | FTA 5307 | \$0 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$12,000 |
| | | | LTF | \$0 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | |
| Porterville | City of Porterville Operating Assistance | Transit Operating Assistance for Porterville Urbanized Area using FTA 5307 | FTA 5307 | \$0 | \$3,000 | \$3,000 | \$2,500 | \$2,500 | \$22,000 |
| | | | LTF | \$0 | \$3,000 | \$3,000 | \$2,500 | \$2,500 | |
| Porterville | City of Porterville Preventative Maintenance | Preventative Maintenance activities for Porterville Urbanized Area using FTA 5307 | FTA 5307 | \$0 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$6,000 |
| | | | LTF | \$0 | \$300 | \$300 | \$300 | \$300 | |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

| Agency | Project Title | Project Description | Fund Source | Funds Programmed "Prior" | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | Total Project Cost |
|--------|--------------------------------|---------------------------------------------------------------------------------------|-------------|--------------------------|----------|----------|----------|----------|--------------------|
| TCRTA | TCRTA Preventative Maintenance | Preventative Maintenance activities for TCRTA for Visalia (Tulare) UZA using FTA 5307 | FTA 5307 | \$0 | \$500 | \$500 | \$500 | \$500 | \$2,400 |
| | | | LTF | \$0 | \$100 | \$100 | \$100 | | |

2025 FTIP Amendment No. 1

| Programming Amounts (in \$1,000's) | | | | |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Fund Type | 24/25 | 25/26 | 26/27 | 27/28 |
| FTA 5307 | \$9,200 | \$9,200 | \$8,700 | \$8,700 |
| FTA 5311 | \$1,225 | \$1,225 | \$1,225 | \$1,225 |
| FTA 5311(f) | \$245 | \$300 | \$0 | \$0 |
| LTF | \$5,889 | \$5,889 | \$5,389 | \$5,389 |
| Local City Funds | \$3,000 | \$3,000 | \$3,000 | \$3,000 |
| TOTALS | \$19,559 | \$19,614 | \$18,314 | \$18,314 |

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Engineering

(CTIPS ID: 215-0000-0753)

| Agency | Project Title | Project Description | Fund Type | Amounts in \$1,000's | | | | | Total | |
|---------------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|-------|-------|-------|-------|-------|-------------|
| | | | | Prior | 24/25 | 25/26 | 26/27 | 27/28 | | |
| Dinuba | Road 56 and Avenue 416 Roundabout | In the County of Tulare (approximately 0.5 mi. west of the City of Dinuba), at the intersection of Road 56 and Avenue 416; construct roundabout | CMAQ | \$0 | \$0 | \$0 | \$0 | \$1 | \$101 | |
| | | | Regional Measure | \$0 | \$0 | \$0 | \$0 | \$100 | | |
| Farmersville | Road 168 and E. Walnut Street Roundabout | In the City of Farmersville, at the intersection of Road 168 and E. Walnut Street; construct roundabout | CMAQ | \$0 | \$0 | \$0 | \$0 | \$1 | \$101 | |
| | | | Regional Measure | \$0 | \$0 | \$0 | \$0 | \$100 | | |
| Tulare County | Spruce Road Safety Improvements and Congestion Relief Project | In the County of Tulare, at the intersection of Avenue 256 and Road 204 (Spruce Road); signalization of intersection | STBGP | \$0 | \$0 | \$0 | \$0 | \$1 | \$101 | New Project |
| | | | Regional Measure | \$0 | \$0 | \$0 | \$0 | \$100 | | |

2025 FTIP Amendment No. 1

| Programming Amounts (in \$1,000's) | | | | |
|------------------------------------|------------|------------|------------|--------------|
| Fund Type | 24/25 | 25/26 | 26/27 | 27/28 |
| CMAQ | \$0 | \$0 | \$0 | \$2 |
| STBGP | \$0 | \$0 | \$0 | \$1 |
| Regional Measure | \$0 | \$0 | \$0 | \$300 |
| TOTALS | \$0 | \$0 | \$0 | \$303 |

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Active Transportation Program (ATP) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

| Agency | Project Title | Project Description | Cycle/ATP Component | Fund Source | Amounts in \$1,000's | | | | | | Total Project Cost |
|---------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|----------------------|-----------|-----------|-----------|-----------|--------|-----------------------|
| | | | | | Prior | FFY 24/25 | FFY 25/26 | FFY 26/27 | FFY 27/28 | Future | |
| Tulare County | Road 160 Sidewalk Improvements, Ivanhoe | In community of Ivanhoe: on Road 160 between Avenue 328 and Avenue 332; construct curb, gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements. | 4/MPO | ATP | \$1,288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,575 |
| | | | | LTF | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Porterville | Butterfield Stage Corridor (W. North Grand Avenue to College Avenue) | In the City of Porterville, on the Butterfield Stage Corridor alignment between W. North Grand Avenue and College Avenue; development of an active transportation corridor (approximately 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems. | 5/SW-SUR | ATP | \$7,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750 |
| | | | | LTF | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Caltrans | Ivanhoe Safe Routes to School | In community of Ivanhoe from Avenue 327 to just north of the State Route 216 and Avenue 328 intersection; construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities. | 5/MPO | ATP | \$301 | \$769 | \$0 | \$0 | \$0 | \$0 | \$1,788 |
| | | | | SHOPP Minor | \$90 | \$314 | \$0 | \$0 | \$0 | \$0 | |
| | | | | Regional Measure | \$0 | \$314 | \$0 | \$0 | \$0 | \$0 | |
| Tulare County | Tipton Sidewalk Improvements Project | In the community of Tipton, on Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road; construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements. | 5/MPO | ATP | \$0 | \$1,218 | \$0 | \$0 | \$0 | \$0 | \$3,430 |
| | | | | Local County Funds | \$400 | \$1,812 | \$0 | \$0 | \$0 | \$0 | |
| Dinuba | Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure | In the City of Dinuba; various bicycle and pedestrian improvements on six corridors in Dinuba, as well as bike rodeos at all Dinuba schools | 6/SW-SUR | ATP | \$2,195 | \$0 | \$10,952 | \$0 | \$0 | \$0 | \$16,074 ¹ |
| | | | | Regional Measure | \$0 | \$0 | \$2,105 | \$0 | \$0 | \$0 | |
| | | | | Local City Funds | \$85 | \$0 | \$730 | \$7 | \$0 | \$0 | |

Projects are consistent with 40 CFR Part 93, 126 Exempt Tables 2 and Table 3 categories-Bicycle and pedestrian facilities (both motorized and non-motorized)

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Active Transportation Program (ATP) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

| Agency | Project Title | Project Description | Cycle/ATP Component | Fund Source | Prior | FFY 24/25 | FFY 25/26 | FFY 26/27 | FFY 27/28 | Future | Total Project Cost |
|---------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|-------|-----------|-----------|-----------|-----------|--------|--------------------|
| Porterville | HAWK Pedestrian Crossings Project | In the City of Porterville; design and installation of two High intensity Activated crossWalk (HAWK) systems on the Santa Fe Byway and a third on Plano Street at Chase Avenue to increase pedestrian safety | 6/SW-SUR | ATP | \$0 | \$0 | \$1,519 | \$0 | \$0 | \$0 | \$1,859 |
| | | | | Local City Funds | \$340 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Visalia | Houston Community Connectivity Project | In the City of Visalia; construction of protected bike lanes along Houston Avenue, incorporation of new and reconstructed ADA compliant curb returns with bulb out configuration and sidewalk construction. | 6/SW-SUR | ATP | \$75 | \$210 | \$2,100 | \$0 | \$0 | \$0 | \$2,385 |
| Woodlake | West Sequoia Avenue Multi-Modal Improvements Project | In the City of Woodlake, along the north and south side of W. Sequoia Avenue, west of Valencia Blvd (SR 245) to Mulberry Street; construct ADA compliant ramps, curb, gutter, sidewalks, crosswalks, streetlights; a Class IV buffered bike lane with vertical elements and signage along Sequoia Avenue. | 6/MPO | ATP | \$0 | \$2,532 | \$0 | \$0 | \$0 | \$0 | \$2,922 |
| | | | | Local City Funds | \$390 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Tulare County | Poplar Pedestrian Connectivity Project | In the community of Poplar; pedestrian and safety improvements along Avenue 145 from Road 190 to Road 193. | 6/MPO | ATP | \$0 | \$485 | \$0 | \$2,054 | \$0 | \$0 | \$3,182 |
| | | | | STBGP | \$0 | \$0 | \$0 | \$428 | \$0 | \$0 | |
| | | | | Local County Funds | \$80 | \$135 | \$0 | \$0 | \$0 | \$0 | |
| Porterville | Tule River Tribe Complete Streets and Two Pedestrian Bridges Project, Phase 1 | In the Tule River Indian Reservation, on North Reservation Road between Cow Mountain Road and Million Dollar Bridge; bicycle and pedestrian infrastructure improvements and construction of two new pedestrian bridges across Tule River to allow pedestrian access between the north and south sides of the Tule River. | 6/MPO | ATP | \$168 | \$397 | \$2,416 | \$0 | \$0 | \$0 | \$2,981 |

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Active Transportation Program (ATP) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

| Agency | Project Title | Project Description | Cycle/ATP Component | Fund Source | Prior | FFY 24/25 | FFY 25/26 | FFY 26/27 | FFY 27/28 | Future | Total Project Cost |
|---------|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|-------|-----------|-----------|-----------|-----------|----------|--------------------|
| Visalia | Goshen-Visalia Corridor (GVC) Improvement Project, Phase 1 | In the City of Visalia, along the north side of Goshen Avenue between Giddings Street and Mooney Boulevard; construction of Class 1 multi-use trail. | 6/MPO | ATP | \$0 | \$795 | \$0 | \$0 | \$0 | \$0 | \$3,816 |
| | | | | STBGP | \$0 | \$0 | \$1,170 | \$1,035 | \$0 | \$0 | |
| | | | | Local AC | \$0 | \$2,205 | -\$1,170 | -\$1,035 | \$0 | \$0 | |
| | | | | Regional Measure | \$280 | \$536 | \$0 | \$0 | \$0 | \$0 | |
| Visalia | Highland Community Connectivity Project | The Highland Community Connectivity Project is an improvement project within the Highland Elementary attendance boundary in north Visalia consisting of multi-modal improvements. | 7/SW-SUR | ATP | \$0 | \$0 | \$520 | \$0 | \$0 | \$4,950 | \$7,194 |
| | | | | Regional Measure | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,724 | |
| Visalia | Beyond Bike Lanes- Elevating Santa Fe Street | Santa Fe Cycle Track between Tulare Ave and Houston Ave, construction of new sidewalk walk, landscaping, lighting and signalized intersection modifications. | 7/SW-SUR | ATP | \$0 | \$0 | \$520 | \$0 | \$0 | \$10,870 | \$14,424 |
| | | | | Regional Measure | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,034 | |
| Visalia | Goshen Visalia Corridor Connection Project | The GVCC project will construct multi-modal improvements within the Goshen Community, reconstruct, widen and extend 5.6 miles of multi-use trail from Mooney Blvd to Camp Drive. | 7/SW-SUR | ATP | \$0 | \$0 | \$300 | \$0 | \$0 | \$2,336 | \$43,300 |
| | | | | Regional Measure | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,664 | |

New Projects

2025 FTIP Amendment No. 1

Notes:

1- Project includes \$1.161m of HSIP funds. Funds are shown in HSIP Grouped Project List (Project H9-06-005/CTIPS ID 215-0000-0615)

| Fund Type | Programming Amounts (in \$1,000's) | | | |
|--------------------|------------------------------------|-----------------|----------------|------------|
| | 24/25 | 25/26 | 26/27 | 27/28 |
| ATP | \$6,406 | \$18,327 | \$2,054 | \$0 |
| Regional Measure | \$850 | \$2,105 | \$0 | \$0 |
| Local County Funds | \$1,947 | \$0 | \$0 | \$0 |
| Local City Funds | \$0 | \$730 | \$7 | \$0 |
| SHOPP Minor | \$314 | \$0 | \$0 | \$0 |
| STBGP | \$0 | \$1,170 | \$1,463 | \$0 |
| Local AC | \$2,205 | -\$1,170 | -\$1,035 | \$0 |
| TOTALS | \$11,722 | \$21,162 | \$2,489 | \$0 |