



**210 North Church St. Suite B.  
Visalia, California 93291  
Phone (559)623-0450  
Fax (559)733-6720  
[www.tularecog.org](http://www.tularecog.org)**

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February 6, 2025

Mr. Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 3 to the 2025 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed for your review and approval is TCAG's Amendment No. 3 to the 2025 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on Wednesday, February 5, 2025. The public participation process for this amendment is consistent with the TCAG Board-adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 3 to the 2025 FTIP. State and federal approval is required.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Sincerely,



Ted Smalley, Executive Director  
Tulare County Association of Governments

Attachments:

- Attachment 1: Summary of Changes Table and CTIPS Project Listings
- Attachment 2: Financial Summary Tables
- Attachment 3: MPO Fund Type Report
- Attachment 4: Grouped Project Listings
- Attachment 5: Proof of Website Posting

cc:

Federal Highway Administration  
Federal Transit Administration  
Environmental Protection Agency  
Caltrans District 6  
Caltrans District Local Assistance Engineer  
Executive Directors, SJ Valley MPOs

**Attachment 1**  
**Summary of Changes Table and**  
**CTIPS Project Listings**

**Summary of Changes**  
**TCAG 2025 FTIP Amendment No. 3 (Type 2/Type 3 Formal Amendment)**  
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	115-0000-0285	Caltrans	SR 99 Safety & Goods Movement and Paige Avenue Multimodal Access Improvement Project	CON	\$0	\$98,040,000	26/27	INFRA	\$98,040,000	\$238,143,000	\$238,143,000	\$0	0.00%	Adds recently awarded INFRA grant announced by FHWA on October 2024.
					\$184,000,000	\$85,960,000	Future	Future Funds	\$98,040,000					
Existing	215-0000-0753	Various	Grouped Projects for Engineering	CON	\$2,000	\$0	27/28	CMAQ	\$2,000	\$404,000	\$202,000	\$202,000	-50.00%	Deletes two projects from group list and adds to new Intersection Channelization group list.
					\$400,000	\$200,000	27/28	Regional Measure	\$200,000					
Existing	215-0000-0804	Woodlake	Mulberry Street/Narjano Boulevard (SR216) Roundabout	PE	\$777,000	\$0	Prior	Local City Funds	\$777,000	\$6,410,000	\$0	\$6,410,000	-100.00%	Deletes individually listed project and adds to new Intersection Channelization group list
				ROW	\$183,000	\$0	24/25	Local City Funds	\$183,000					
				CON	\$4,950,000	\$0	24/25	Local City Funds	\$4,950,000					
					\$500,000	\$0	24/25	CPF	\$500,000					
Existing	215-0000-0774	Porterville	State Route 190 and Plano and College Roundabouts	PE	\$1,636,000	\$0	Prior	CMAQ	\$1,636,000	\$16,772,000	\$0	\$16,772,000	-100.00%	Deletes individually listed project and adds to new Intersection Channelization group list
				ROW	\$1,636,000	\$0	Prior	CMAQ	\$1,636,000					
				CON	\$6,900,000	\$0	26/27	CMAQ	\$6,900,000					
					\$2,600,000	\$0	27/28	CMAQ	\$2,600,000					
				PE	\$1,400,000	\$0	Prior	SHOPP AC	\$1,400,000					
				ROW	\$600,000	\$0	Prior	SHOPP AC	\$600,000					
				CON	\$2,000,000	\$0	26/27	SHOPP AC	\$2,000,000					
					\$2,600,000	\$0	26/27	Local AC	\$2,600,000					
\$2,600,000	\$0	27/28	Local AC	\$2,600,000										

New	215-0000-0806	Various	Grouped Projects for Intersection Channelization	CON	\$0	\$3,272,000	Prior	CMAQ	\$3,272,000	\$0	\$51,319,000	\$51,319,000	N/A New Project	New group list for 2025 FTIP. Intersection channelization projects.
					\$0	\$2,000,000	Prior	SHOPP AC	\$2,000,000					
					\$0	\$1,141,000	Prior	Local City Funds	\$1,141,000					
					\$0	\$500,000	25/26	CPF	\$500,000					
					\$0	\$1,823,000	25/26	CMAQ	\$1,823,000					
					\$0	\$653,000	24/25	Local City Funds	\$653,000					
					\$0	\$249,000	25/26	Local City Funds	\$249,000					
					\$0	\$777,000	26/27	Local City Funds	\$777,000					
					\$0	\$662,000	27/28	Local City Funds	\$662,000					
					\$0	\$32,814,000	Future	CMAQ	\$32,814,000					
					\$0	\$2,000,000	Future	SHOPP AC	\$2,000,000					
					\$0	\$5,428,000	Future	Local City Funds	\$5,428,000					
<b>Total</b>									<b>\$85,369,000</b>					

\* Prior and Future Year amounts shown for information purposes only

Summary of Net Increases and Decreases by FFY					
Fund Types	24/25	25/26	26/27	27/28	Total
CMAQ	\$0	\$1,823,000	\$6,900,000	\$2,602,000	\$7,679,000
CPF	\$500,000	\$500,000	\$0	\$0	\$0
INFRA	\$0	\$0	\$98,040,000	\$0	\$98,040,000
Local AC	\$0	\$0	\$2,600,000	\$2,600,000	\$0
Local City Funds	\$4,480,000	\$249,000	\$777,000	\$662,000	\$2,792,000
Regional Measure	\$0	\$0	\$0	\$200,000	\$200,000
SHOPP AC	\$0	\$0	\$2,000,000	\$0	\$2,000,000
<b>Total</b>	<b>\$4,980,000</b>	<b>\$2,572,000</b>	<b>\$87,317,000</b>	<b>\$460,000</b>	<b>\$85,369,000</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO: 6369	EA: 48950	CTIPS ID: 115-0000-0285	TITLE (DESCRIPTION): SR 99 Safety & Goods Movement and Paige Avenue Multimodal Access Improvement Project (In and near the City of Tulare, from south of Avenue 200 to just north of Prosperity Avenue. This project will relieve traffic congestion, improve goods movement and passenger travel along State Route 99 by widening in the median from 4 to 6 lanes. In addition the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0614000040			MPO ID.: TUL18-105		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Tulare County	ROUTE: 99		PM: 25.200 / 30.600		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Michael Dennison

PHONE: (559) 383-5175

EMAIL: michael.dennison@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	01/14/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	184,000,000	43,623,000	10,520,000
10	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	184,000,000	43,623,000	10,520,000
9	Official	07/22/2024	GGUTIERR	Amendment - Technical Correction	27	184,000,000	43,623,000	10,520,000
8	Official	02/14/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	184,000,000	43,623,000	10,520,000
7	Official	09/20/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	184,000,000	43,623,000	10,520,000
6	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	184,000,000	35,854,000	10,520,000
5	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	184,000,000	39,200,000	10,520,000
4	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	109,000,000	7,000,000	10,520,000
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	109,000,000	10,000,000	10,520,000

* RIP - Regional Improvement Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 8	PE	2,150,000								2,150,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Tulare County Association of Governments	Total:	2,150,000								2,150,000

* IIP - Interregional Improvement Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 8	PE	6,300,000								6,300,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Caltrans	Total:	6,300,000								6,300,000

* State Bond - State Route 99 Bond Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 8	PE	2,070,000								2,070,000
	RW									
* Fund Type: State Route 99 Corridor	CON									
* Funding Agency: Caltrans	Total:	2,070,000								2,070,000

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW	3,538,000	607,000	2,509,000						6,654,000
* Fund Type: STP Local	CON									
* Funding Agency: Tulare County Association of Governments	Total:	3,538,000	607,000	2,509,000						6,654,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW	3,116,000	-607,000	-2,509,000						
* Fund Type: Local Transportation Funds - Advance Construction	CON									
* Funding Agency:	Total:	3,116,000	-607,000	-2,509,000						

* Future Need -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: Future Funds	CON						85,960,000			85,960,000
* Funding Agency: Products of CTIPS	Total:						85,960,000			85,960,000

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
* Fund Type: NATIONAL HIGHWAY FREIGHT PROGRAM	RW	36,969,000								36,969,000
	CON									
* Funding Agency:	Total:	36,969,000								36,969,000

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
* Fund Type: Infrastructure For Rebuilding America (INFRA)Grant	RW									
	CON				98,040,000					98,040,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:				98,040,000					98,040,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	10,520,000								10,520,000
	RW	43,623,000								43,623,000
	CON				98,040,000			85,960,000		184,000,000
	Total:	54,143,000			98,040,000			85,960,000		238,143,000

**Comments:**  
 \*\*\*\*\* Version 11 - 01/02/2025 \*\*\*\*\* Adds recently awarded INFRA grant announced by FHWA on October 2024. //gg  
 \*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 8 - 02/14/2024 \*\*\*\*\* Amendment No. 19 (A-Mod). Changes SB1 TCEP Fund Type for ROW from SB1 to National Highway Freight Program (NHFP) per request from Caltrans HQ. Also makes changes to the STBGP and Local AC programming amounts in FY 23/24 and 24/25.  
 \*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\* Amendment No. 15 (A-Mod). Adds recently awarded SB1 TCEP program funds for RW and makes adjustments for STBGP and Local AC amounts. //gg  
 \*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\* Amendment No. 3 (A-Mod). Deletes \$3,346,000 of Local AC from ROW phase in FY 23/24 and updates the future Local AC conversion to STBGP amounts accordingly. //gg  
 \*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*  
 Project data transferred from 2022 STIP.  
 \*\*\*\*\* VERSION 6 - 04/05/2022 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*  
 Adoption carry over. ? cp  
 \*\*\*\*\* Version 5 - 05/12/2020 \*\*\*\*\*  
 3/25/20 - R99-P-1920-01 Program \$2,070k PS&E. - aa  
 \*\*\*\*\* VERSION 4 - 04/08/2020 \*\*\*\*\*  
 \*\*\*\*\* RTIP VERSION 3 - 02/21/2020 \*\*\*\*\*  
 Adoption carry over per PPR 3/29/19. -ad  
 \*\*\*\*\* VERSION 3 - 04/05/2018 \*\*\*\*\*  
 \*\*\*\*\* RTIP VERSION 2 - 01/17/2018 \*\*\*\*\*  
 Adoption carry over. ? aa  
 \*\*\*\*\* Version 2 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/18/2015 \*\*\*\*\*  
 Adoption carry over per 10/06/15 PPR. - aa  
 \*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*  
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO: 6369	EA: 48950	CTIPS ID: 115-0000-0285	TITLE (DESCRIPTION): SR 99 Safety & Goods Movement and Paige Avenue Multimodal Access Improvement Project (In and near the City of Tulare, from south of Avenue 200 to just north of Prosperity Avenue. This project will relieve traffic congestion, improve goods movement and passenger travel along State Route 99 by widening in the median from 4 to 6 lanes. In addition the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID: 0614000040			MPO ID.: TUL18-105		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Tulare County	ROUTE: 99		PM: 25.200 / 30.600		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Michael Dennison

PHONE: (559) 383-5175

EMAIL: michael.dennison@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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4	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	109,000,000	7,000,000	10,520,000
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	109,000,000	10,000,000	10,520,000
2	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	109,000,000	7,000,000	10,520,000

* RIP - Regional Improvement Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 7	PE	2,150,000								2,150,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Tulare County Association of Governments	Total:	2,150,000								2,150,000

* IIP - Interregional Improvement Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 7	PE	6,300,000								6,300,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Caltrans	Total:	6,300,000								6,300,000

* State Bond - State Route 99 Bond Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 7	PE	2,070,000								2,070,000
	RW									
* Fund Type: State Route 99 Corridor	CON									
* Funding Agency: Caltrans	Total:	2,070,000								2,070,000

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW	3,538,000	607,000	2,509,000						6,654,000
* Fund Type: STP Local	CON									
* Funding Agency: Tulare County Association of Governments	Total:	3,538,000	607,000	2,509,000						6,654,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW	3,116,000	-607,000	-2,509,000						
* Fund Type: Local Transportation Funds - Advance Construction	CON									
* Funding Agency:	Total:	3,116,000	-607,000	-2,509,000						

* Future Need -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Future Funds	CON						184,000,000			184,000,000
* Funding Agency: Products of CTIPS	Total:						184,000,000			184,000,000



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
* Fund Type: NATIONAL HIGHWAY FREIGHT PROGRAM	RW	36,969,000								36,969,000
	CON									
* Funding Agency:	Total:	36,969,000								36,969,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	10,520,000								10,520,000
	RW	43,623,000								43,623,000
	CON							184,000,000		184,000,000
	Total:	54,143,000						184,000,000		238,143,000

**Comments:**

\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 8 - 02/14/2024 \*\*\*\*\* Amendment No. 19 (A-Mod). Changes SB1 TCEP Fund Type for ROW from SB1 to National Highway Freight Program (NHFP) per request from Caltrans HQ. Also makes changes to the STBGP and Local AC programming amounts in FY 23/24 and 24/25.  
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 \*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*  
 Adoption carry over. ? cp  
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 3/25/20 - R99-P-1920-01 Program \$2,070k PS&E. - aa  
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 \*\*\*\*\* RTIP VERSION 3 - 02/21/2020 \*\*\*\*\*  
 Adoption carry over per PPR 3/29/19. -ad  
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 \*\*\*\*\* RTIP VERSION 2 - 01/17/2018 \*\*\*\*\*  
 Adoption carry over. ? aa  
 \*\*\*\*\* Version 2 - 05/31/16 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 12/18/2015 \*\*\*\*\*  
 Adoption carry over per 10/06/15 PPR. - aa  
 \*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*  
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL18-000		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Gabriel Gutierrez PHONE: (559) 623-0465 EMAIL: ggutierrez@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	01/21/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	202,000		
14	Official	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	404,000		
13	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	303,000		
12	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	202,000		
11	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	32,912,000		
10	Official	11/28/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	404,000		
9	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	303,000		
8	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	101,000		
7	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	6,158,000		

* Regional -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2									
* Fund Type: Regional Sales Tax									
* Funding Agency: Tulare County Association of Governments					200,000				200,000
<b>Total:</b>					200,000				200,000

* RSTP -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2									
* Fund Type: STP Local									
* Funding Agency: Various Agencies					2,000				2,000
<b>Total:</b>					2,000				2,000

<b>Project Total:</b>	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
PE									
RW									
CON					202,000				202,000
<b>Total:</b>					202,000				202,000

**Comments:**

\*\*\*\*\* Version 15 - 01/21/2025 \*\*\*\*\*Deletes two projects from group list and adds to new Intersection Channelization group list.//gg  
 \*\*\*\*\* Version 14 - 01/15/2025 \*\*\*\*\*Adds one new project of the group list.//gg  
 \*\*\*\*\* Version 13 - 01/02/2025 \*\*\*\*\*Adds one new project to the group list.//gg  
 \*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\*Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg  
 \*\*\*\*\* Version 10 - 11/27/2023 \*\*\*\*\*Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List.//gg  
 \*\*\*\*\* Version 2 - 12/17/2022 \*\*\*\*\*Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 7 - 11/03/2021 \*\*\*\*\*Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg  
 \*\*\*\*\* Version 6 - 05/10/2021 \*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg  
 \*\*\*\*\* DFTIP Version 1 - 10/21/2020\*\*\*\*\*Carryover from 2019 FTIP.  
 \*\*\*\*\* Version 4 - 05/28/2020 \*\*\*\*\*Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg  
 \*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg  
 \*\*\*\*\* DFTIP Version 1 - 05/23/2018\*\*\*\*\*Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg  
 \*\*\*\*\* Version 1 - 03/19/2018 \*\*\*\*\*Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2022 RTP, Table A-15.1, page D-69))	MPO Aprv: 01/15/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL18-000		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	404,000		
13	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	303,000		
12	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	202,000		
11	Official	05/03/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	32,912,000		
10	Official	11/28/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	404,000		
9	Official	12/19/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	303,000		
8	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	101,000		
7	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	6,158,000		
6	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	508,000		

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON					2,000				2,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:					2,000				2,000

* Regional -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Regional Sales Tax	CON					400,000				400,000
* Funding Agency: Tulare County Association of Governments	Total:					400,000				400,000

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: STP Local	CON					2,000				2,000
* Funding Agency: Various Agencies	Total:					2,000				2,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON					404,000				404,000
	Total:					404,000				404,000

**Comments:**

\*\*\*\*\* Version 14 - 01/15/2025 \*\*\*\*\* Adds one new project of the group list.//gg  
 \*\*\*\*\* Version 13 - 01/02/2025 \*\*\*\*\* Adds one new project to the group list.//gg  
 \*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\* Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg  
 \*\*\*\*\* Version 10 - 11/27/2023 \*\*\*\*\* Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List.//gg  
 \*\*\*\*\* Version 2 - 12/17/2022 \*\*\*\*\* Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 7 - 11/03/2021 \*\*\*\*\* Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg  
 \*\*\*\*\* Version 6 - 05/10/2021 \*\*\*\*\* Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg  
 \*\*\*\*\* DFTIP Version 1 - 10/21/2020 \*\*\*\*\* Carryover from 2019 FTIP.  
 \*\*\*\*\* Version 4 - 05/28/2020 \*\*\*\*\* Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg  
 \*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg  
 \*\*\*\*\* DFTIP Version 1 - 05/23/2018 \*\*\*\*\* Carry over from 2017 FTIP. Funding shown is for PA&E and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0804	TITLE (DESCRIPTION): Mulberry Street/Narjano Boulevard (SR216) Roundabout (In the City of Woodlake, at the intersection of Naranjo Boulevard (SR 216) and Mulberry Street; construct roundabout (2022 RTP, Table F-6.1, page E-14).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL25-004		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Woodlake, City of  
PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	01/21/2025	GGUTIERR	Amendment - Delete Project	3			
1	Official	09/16/2024	GGUTIERR	Adoption -	0	5,450,000	183,000	777,000

Fund Source 0 of 0

Fund Type

Funding Agency

	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON									
Total:									

Comments:

\*\*\*\*\* Version 2 - 01/21/2025 \*\*\*\*\*Deletes individually listed project and addes to new Intersection Channelization group list//gg

\*\*\*\*\* Version 1 - 05/24/2024 \*\*\*\*\*Carryover from 2023 FTIP.

**DELETED**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0804	TITLE (DESCRIPTION): Mulberry Street/Narjano Boulevard (SR216) Roundabout (In the City of Woodlake, at the intersection of Naranjo Boulevard (SR 216) and Mulberry Street; construct roundabout (2022 RTP, Table F-6.1, page E-14).)	MPO Aprv: 09/16/2024
CT PROJECT ID:			MPO ID.: TUL25-004		State Aprv: 11/15/2024
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv: 12/16/2024
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Woodlake, City of  
PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	09/16/2024	GGUTIERR	Adoption -	0	5,450,000	183,000	777,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -										
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Consolidated App. Act 2024 /Community Project Fund	CON		500,000							500,000
	Total:		500,000							500,000
* Funding Agency: Federal Highway Administration (FHWA)										

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 2 of 2	PE	777,000								777,000
	RW		183,000							183,000
* Fund Type: City Funds	CON		4,950,000							4,950,000
	Total:	777,000	5,133,000							5,910,000
* Funding Agency: Woodlake, City of										

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	777,000								777,000
	RW		183,000							183,000
	CON		5,450,000							5,450,000
	Total:	777,000	5,633,000							6,410,000

Comments:  
\*\*\*\*\* Version 1 - 05/24/2024 \*\*\*\*\*Carryover from 2023 FTIP.



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0774	TITLE (DESCRIPTION): State Route 190 and Plano and College Roundabouts (In City of Porterville at intersection of State Route 190 and S. Plano Street and at intersection of S. Plano Street and College Avenue; construct roundabouts. (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL20-203		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE: 190		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE: (0) 383-5189

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/21/2025	GGUTIERR	Amendment - Delete Project	3			
4	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	11,500,000	2,236,000	3,036,000
3	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,750,000	1,118,000	1,518,000
2	Official	03/02/2023	GGUTIERR	Amendment - Delete Project	4	5,750,000	1,118,000	1,518,000
1	Official	02/22/2021	GGUTIERR	Adoption -	0	5,750,000	618,000	1,018,000

Fund Source 0 of 0

Fund Type

Funding Agency

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON									
Total:									

Comments:

\*\*\*\*\* Version 5 - 01/21/2025 \*\*\*\*\*Deletes individually listed project and addes to new Intersection Channelization group list//gg  
 \*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 2 - 03/02/2023 \*\*\*\*\*Amendment No. 4 (A-Mod). Combine with CTIPS ID: 215-0000-0774 (City of Porterville Plano and College Roundabout). Caltrans to take on implementation of this project. //gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 10/08/2020 \*\*\*\*\*New 2021 FTIP Project.

**DELETED**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0774	TITLE (DESCRIPTION): State Route 190 and Plano and College Roundabouts (In City of Porterville at intersection of State Route 190 and S. Plano Street and at intersection of S. Plano Street and College Avenue; construct roundabouts. (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: 09/16/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: TUL20-203		
COUNTY: Tulare County	ROUTE: 190		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE: (0) 383-5189

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	11,500,000	2,236,000	3,036,000
3	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,750,000	1,118,000	1,518,000
2	Official	03/02/2023	GGUTIERR	Amendment - Delete Project	4	5,750,000	1,118,000	1,518,000
1	Official	02/22/2021	GGUTIERR	Adoption -	0	5,750,000	618,000	1,018,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	1,636,000								1,636,000
* Fund Type: Congestion Mitigation	RW	1,636,000								1,636,000
	CON				6,900,000	2,600,000				9,500,000
* Funding Agency: Tulare County Association of Governments	Total:	3,272,000			6,900,000	2,600,000				12,772,000

* CT Minor Pgm. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	1,400,000								1,400,000
* Fund Type: SHOPP Advance Construction (AC)	RW	600,000								600,000
	CON				2,000,000					2,000,000
* Funding Agency: Caltrans	Total:	2,000,000			2,000,000					4,000,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON				2,600,000	-2,600,000				
* Funding Agency: Tulare County Association of Governments	Total:				2,600,000	-2,600,000				

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	3,036,000								3,036,000
	RW	2,236,000								2,236,000
	CON				11,500,000					11,500,000
	Total:	5,272,000			11,500,000					16,772,000

**Comments:**

\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 2 - 03/02/2023 \*\*\*\*\* Amendment No. 4 (A-Mod). Combine with CTIPS ID: 215-0000-0774 (City of Porterville Plano and College Roundabout). Caltrans to take on implementation of this project. //gg

\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 10/08/2020 \*\*\*\*\* New 2021 FTIP Project.



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Channelization (Using Toll Credits) (In the County of Tulare at various locations. Grouped projects for intersection channelization. Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Channelization Projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL25-005		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tualrecag.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/21/2025	GGUTIERR	Amendment - New Project	3	51,319,000		

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Federal Disc. -										
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON			500,000						500,000
	Total:			500,000						500,000
* Funding Agency: Federal Highway Administration (FHWA)										

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* CMAQ -										
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	3,272,000		1,823,000			32,814,000			37,909,000
	Total:	3,272,000		1,823,000			32,814,000			37,909,000
* Funding Agency: Tulare County Association of Governments										

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* CT Minor Pgm. -										
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	2,000,000					2,000,000			4,000,000
	Total:	2,000,000					2,000,000			4,000,000
* Funding Agency: Caltrans										

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -										
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: City Funds	CON	1,141,000	653,000	249,000	777,000	662,000	5,428,000			8,910,000
	Total:	1,141,000	653,000	249,000	777,000	662,000	5,428,000			8,910,000
* Funding Agency: Various Agencies										

<b>Project Total:</b>		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	6,413,000	653,000	2,572,000	777,000	662,000	40,242,000			51,319,000
	Total:	6,413,000	653,000	2,572,000	777,000	662,000	40,242,000			51,319,000

**Comments:**  
\*\*\*\*\* Version 1 - 01/21/2025 \*\*\*\*\*New group list for 2025 FTIP. Intersection channelization projects.//gg

**NEW PROJECT**



# **Attachment 2**

## **Financial Summary Tables**

TABLE 1: REVENUE

**Tulare County Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Amendment No.3**  
 (\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	
LOCAL	Sales Tax	\$36,828	\$33,852	\$4,507	\$6,725	\$3,607	\$4,761	\$3,841	\$4,503	\$49,841
	City	\$30,573	\$27,471	\$4,330	\$6,618	\$3,607	\$4,384	\$3,600	\$4,262	\$42,735
	County	\$6,255	\$6,381	\$177	\$107		\$377	\$241	\$241	\$7,106
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$4,547	\$10,770	\$1,382	\$4,565	\$7,739	\$5,139	\$3,574	\$6,174	\$26,648	
<b>Local Total</b>	<b>\$41,375</b>	<b>\$44,622</b>	<b>\$5,889</b>	<b>\$11,290</b>	<b>\$11,346</b>	<b>\$9,900</b>	<b>\$7,415</b>	<b>\$10,677</b>	<b>\$76,489</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$22,957	\$22,957	\$5,305	\$5,305	\$3,840	\$3,840	\$14,606	\$14,606	\$46,708
Other (See Appendix 2)										
<b>Regional Total</b>	<b>\$22,957</b>	<b>\$22,957</b>	<b>\$5,305</b>	<b>\$5,305</b>	<b>\$3,840</b>	<b>\$3,840</b>	<b>\$14,606</b>	<b>\$14,606</b>	<b>\$46,708</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$22,629	\$24,849	\$19,195	\$11,547	\$5,608	\$3,608	\$67,867	\$67,867	\$107,871
	SHOPP									
	SHOPP Prior	\$22,629	\$24,849	\$19,195	\$11,547	\$5,608	\$3,608	\$67,867	\$67,867	\$107,871
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$10,182	\$13,582					\$20,150	\$20,150	\$33,732
	STIP	\$10,182	\$13,582					\$20,150	\$20,150	\$33,732
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$6,406	\$6,406	\$16,987	\$18,327	\$2,054	\$2,054			\$26,787
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$159	\$10,745	\$1,367	\$3,130	\$9,000	\$1,574	\$1,859	\$5,272	\$20,721
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other (See Appendix 3)										
<b>State Total</b>	<b>\$39,376</b>	<b>\$55,582</b>	<b>\$37,549</b>	<b>\$33,004</b>	<b>\$16,662</b>	<b>\$7,236</b>	<b>\$89,876</b>	<b>\$93,289</b>	<b>\$189,111</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,908	\$17,032	\$11,260	\$12,480	\$8,700	\$8,700	\$8,700	\$8,700	\$46,912
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$4,900
	5311f - Intercity Bus	\$245	\$245	\$300	\$300					\$545
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,447	\$1,447	\$977	\$977	\$807	\$807	\$807	\$807	\$4,038
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
<b>Federal Transit Total</b>	<b>\$12,825</b>	<b>\$19,949</b>	<b>\$13,762</b>	<b>\$14,982</b>	<b>\$10,732</b>	<b>\$10,732</b>	<b>\$10,732</b>	<b>\$10,732</b>	<b>\$56,395</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,652	\$6,652	\$6,785	\$6,785	\$6,920	\$6,920	\$7,057	\$7,057	\$27,414
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						\$98,040			\$98,040
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)	\$7,536	\$7,536	\$7,745	\$7,745	\$7,935	\$7,935	\$8,128	\$8,128	\$31,346
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Tribal Transportation Program	\$3,000	\$1,000							\$1,000	
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other (see Appendix 5)	\$14,900	\$14,400		\$500					\$14,900	
<b>Federal Highway Total</b>	<b>\$32,090</b>	<b>\$29,590</b>	<b>\$14,530</b>	<b>\$15,030</b>	<b>\$14,855</b>	<b>\$112,895</b>	<b>\$15,185</b>	<b>\$15,185</b>	<b>\$172,700</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$44,915</b>	<b>\$49,539</b>	<b>\$28,292</b>	<b>\$30,012</b>	<b>\$25,587</b>	<b>\$123,627</b>	<b>\$25,917</b>	<b>\$25,917</b>	<b>\$229,085</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$148,623</b>	<b>\$172,700</b>	<b>\$77,035</b>	<b>\$79,611</b>	<b>\$57,435</b>	<b>\$144,603</b>	<b>\$137,814</b>	<b>\$144,489</b>	<b>\$541,403</b>

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



TABLE 2: PROGRAMMED

**Tulare County Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Amendment No.3**  
 (\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	
LOCAL	<b>Local Total</b>		\$41,375	\$44,622	\$5,889	\$11,290	\$11,346	\$9,900	\$7,415	\$10,677	\$76,489
REGIONAL	<b>Tolls</b>										
	Bridge Corridor										
	Regional Sales Tax		\$22,957	\$22,957	\$5,305	\$5,305	\$3,840	\$3,840	\$14,606	\$14,606	\$46,708
	Other (See Appendix A)										
	<b>Regional Total</b>		\$22,957	\$22,957	\$5,305	\$5,305	\$3,840	\$3,840	\$14,606	\$14,606	\$46,708
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>		\$22,629	\$24,849	\$19,195	\$11,547	\$5,608	\$3,608	\$67,867	\$67,867	\$107,871
	SHOPP		\$22,629	\$24,849	\$19,195	\$11,547	\$5,608	\$3,608	\$67,867	\$67,867	\$107,871
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>		\$10,182	\$13,582					\$20,150	\$20,150	\$33,732
	STIP		\$10,182	\$13,582					\$20,150	\$20,150	\$33,732
	STIP Prior										
	<b>State Bond</b>										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$6,406	\$6,406	\$16,987	\$18,327	\$2,054	\$2,054			\$26,787
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$159	\$10,745	\$1,367	\$3,130	\$9,000	\$1,574	\$1,859	\$5,272	\$20,721
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
	Other (See Appendix B)										
	<b>State Total</b>		\$39,376	\$55,582	\$37,549	\$33,004	\$16,662	\$7,236	\$89,876	\$93,289	\$189,111
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,908	\$17,032	\$11,260	\$12,480	\$8,700	\$8,700	\$8,700	\$8,700	\$46,912
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$4,900
	5311f - Intercity Bus		\$245	\$245	\$300	\$300					\$545
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$1,447	\$1,447	\$977	\$977	\$907	\$907	\$907	\$907	\$4,038
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	<b>Federal Transit Total</b>		\$12,825	\$19,949	\$13,762	\$14,982	\$10,732	\$10,732	\$10,732	\$10,732	\$56,395
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$3,687	\$6,398	\$2,503	\$1,823	\$6,900		\$2,602		\$8,221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)							\$98,040			\$98,040
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,607	\$3,607	\$3,679	\$3,679	\$1,463	\$1,463		\$2	\$8,751
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$3,000	\$1,000							\$1,000
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other (see Appendix D)		\$14,900	\$14,400		\$500					\$14,900
	<b>Federal Highway Total</b>		\$25,194	\$25,405	\$6,182	\$6,002	\$8,363	\$99,503	\$2,602	\$2	\$130,912
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$38,019	\$45,354	\$19,944	\$20,984	\$19,095	\$110,235	\$13,334	\$10,734	\$187,307
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
	<b>PROGRAMMED TOTAL</b>		\$141,727	\$168,515	\$68,687	\$70,583	\$50,943	\$131,211	\$125,231	\$129,306	\$499,615

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



**TABLE 3: REVENUE-PROGRAMMED**

**Tulare County Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Amendment No.3**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	
LOCAL	<b>Local Total</b>									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,965	\$254	\$4,282	\$4,962	\$20	\$6,920	\$4,455	\$7,057	\$19,193
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,931	\$3,931	\$4,066	\$4,066	\$6,472	\$6,472	\$8,128	\$8,126	\$22,595	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	<b>Federal Highway Total</b>	<b>\$6,896</b>	<b>\$4,185</b>	<b>\$8,348</b>	<b>\$9,028</b>	<b>\$6,492</b>	<b>\$13,392</b>	<b>\$12,583</b>	<b>\$15,183</b>	<b>\$41,788</b>
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$6,896</b>	<b>\$4,185</b>	<b>\$8,348</b>	<b>\$9,028</b>	<b>\$6,492</b>	<b>\$13,392</b>	<b>\$12,583</b>	<b>\$15,183</b>	<b>\$41,788</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$6,896</b>	<b>\$4,185</b>	<b>\$8,348</b>	<b>\$9,028</b>	<b>\$6,492</b>	<b>\$13,392</b>	<b>\$12,583</b>	<b>\$15,183</b>	<b>\$41,788</b>

**Attachment 3**  
**MPO Fund Type Report**

**TCAG**  
**2024 Metropolitan Transportation Improvement Program**  
**By Fund Type**      From Clone

Tulare County

	Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0	\$3,000							\$3,000
Active Transportation Program (RMR)	\$56,070	\$11,127	\$6,406	\$18,327	\$2,054		\$18,156			\$56,070
Bus and Bus Facilities Program - FT/	\$4,038	\$0	\$1,447	\$977	\$807	\$807				\$4,038
Carbon Reduction Program (CRP) Fu	\$1,000	\$0	\$1,000							\$1,000
City Funds Fund Total	\$61,302	\$11,849	\$27,471	\$6,618	\$4,384	\$4,262	\$6,718	\$1,872	\$480	\$58,950
Community Project Funding/Congres	\$500	\$0		\$500						\$500
Congestion Mitigation Fund Total	\$67,989	\$19,099	\$6,398	\$1,823			\$40,669			\$67,989
Consolidated App. Act 2024 /Commu	\$11,400	\$0	\$11,400							\$11,400
Coronavirus Response and Relief Su	\$2,149	\$2,149								\$2,149
County Funds Fund Total	\$15,628	\$2,743	\$6,381	\$107	\$377	\$241	\$5,779	\$574		\$15,054
COVID Relief Funds - STIP Fund Tot	\$4,283	\$4,283						\$2,000		\$2,283
FTA 5311 - Non Urbanized Fund Tot:	\$4,900	\$0	\$1,225	\$1,225	\$1,225	\$1,225				\$4,900
FTA5307 - Urbanized Area Formula f	\$46,912	\$0	\$17,032	\$12,480	\$8,700	\$8,700				\$46,912
Future Funds Fund Total	\$85,960	\$0					\$85,960			\$85,960
Highway Bridge Program Fund Total	\$70,401	\$22,215	\$10,745	\$3,130	\$1,574	\$5,272	\$27,465	\$637	\$84	\$69,680
Highway Infrastructure Program (HIP	\$2,485	\$2,485								\$2,485
Highway Safety Improvement Progra	\$8,346	\$8,346								\$8,346
Infrastructure For Rebuilding America	\$98,040	\$0			\$98,040					\$98,040
Intercity Bus - 5311-F Fund Total	\$545	\$0	\$245	\$300						\$545
Local Transportation Funds Fund Tot	\$30,701	\$937	\$9,172	\$8,244	\$6,174	\$6,174				\$30,701
Local Transportation Funds - Advanc	\$0	\$3,116	\$1,598	\$-3,679	\$-1,035					
NATIONAL HIGHWAY FREIGHT PR	\$36,969	\$36,969							\$36,969	
Regional Sales Tax Fund Total	\$342,616	\$106,518	\$22,957	\$5,305	\$3,840	\$14,606	\$99,390	\$18,033	\$34,999	\$289,584
Road Repair and Accountability Act c	\$23,049	\$23,049							\$1,387	\$21,662
SHOPP Advance Construction (AC) f	\$127,860	\$14,889	\$24,849	\$11,547	\$3,608	\$67,867	\$5,100			\$127,860
State Route 99 Corridor Fund Total	\$32,970	\$32,970						\$2,070	\$3,000	\$27,900
STIP Advance Construction Fund Tot	\$59,971	\$26,239	\$13,582			\$20,150		\$15,950	\$4,600	\$39,421
STP Local Fund Total	\$13,357	\$4,606	\$3,607	\$3,679	\$1,463	\$2			\$6,654	\$6,703
<b>Total Programmed for all Funds:</b>	<b>\$1,212,441</b>	<b>\$333,589</b>	<b>\$168,515</b>	<b>\$70,583</b>	<b>\$131,211</b>	<b>\$129,306</b>	<b>\$289,237</b>	<b>\$41,136</b>	<b>\$88,173</b>	<b>\$1,083,132</b>



# **Attachment 4**

## **Grouped Project Listings**

Tulare County Association of Governments (TCAG)  
2025 FTIP

Grouped Projects for Engineering

(CTIPS ID: 215-0000-0753)

Agency	Project Title	Project Description	Fund Type	Amounts in \$1,000's					Total
				Prior	24/25	25/26	26/27	27/28	
Dinuba	Road 56 and Avenue 416 Roundabout	In the County of Tulare (approximately 0.5-mi. west of the City of Dinuba), at the intersection of Road 56 and Avenue 416; construct roundabout	CMAQ	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	
Farmersville	Road 168 and E. Walnut Street Roundabout	In the City of Farmersville, at the intersection of Road 168 and E. Walnut Street; construct roundabout	CMAQ	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	
Tulare County	Spruce Road Safety Improvements and Congestion Relief Project	In the County of Tulare, at the intersection of Avenue 256 and Road 204 (Spruce Road); signalization of intersection	STBGP	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	
Tulare County	Avenue 192 and Road 192 Farm to Market Project	In the County of Tulare, on Avenue 192 and Road 192; Farm to Market Corridor Repairs	STBGP	\$0	\$0	\$0	\$0	\$1	\$101
			Regional Measure	\$0	\$0	\$0	\$0	\$100	

2025 FTIP Amendment No. 3

Programming Amounts (in \$1,000's)				
Fund Type	24/25	25/26	26/27	27/28
STBGP	\$0	\$0	\$0	\$2
Regional Measure	\$0	\$0	\$0	\$200
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202</b>

Tulare County Association of Governments (TCAG)  
2025 FTIP

Grouped Projects for Intersection Channelization

(CTIPS ID: 215-0000-0806)

Agency	Project Title	Project Description	Fund Source	Phase	Amounts in \$1,000's					Total Project Cost		
					Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28		Future	
Caltrans	State Route 190 and Plano and Plano and College Roundabouts	In City of Porterville at intersection of State Route 190 and S. Plano Street and at intersection of S. Plano Street and College Avenue; construct roundabouts	CMAQ	PE	\$1,636	\$0	\$0	\$0	\$0	\$0	\$16,772	
				ROW	\$1,636	\$0	\$0	\$0	\$0	\$0		
				CON	\$0	\$0	\$0	\$0	\$0	\$9,500		
			SHOPP AC	PE	\$1,400	\$0	\$0	\$0	\$0	\$0		\$0
				ROW	\$600	\$0	\$0	\$0	\$0	\$0		\$0
				CON	\$0	\$0	\$0	\$0	\$0	\$2,000		
Dinuba	City of Dinuba El Monte Way & Road 56 Roundabout Project	In the County of Tulare, at the intersection of El Monte Way (Avenue 416) and Road 56; construct new roundabout	CMAQ	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$7,706	
				ROW	\$0	\$0	\$0	\$0	\$0	\$119		
				CON	\$0	\$0	\$0	\$0	\$0	\$6,394		
			City Funds	PE	\$364	\$0	\$0	\$0	\$0	\$0		\$0
				ROW	\$0	\$0	\$0	\$0	\$0	\$15		\$0
				CON	\$0	\$0	\$0	\$0	\$0	\$814		\$0
Farmersville	Farmersville School Congestion Mitigation Roundabout Project	In the City of Farmersville, at the intersection of East Walnut Avenue and Road 168; construct new roundabout	CMAQ	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072	
				ROW	\$0	\$0	\$0	\$0	\$0	\$0		
				CON	\$0	\$0	\$1,823	\$0	\$0	\$0		
			City Funds	PE	\$0	\$0	\$150	\$0	\$0	\$0		\$0
				ROW	\$0	\$0	\$0	\$0	\$0	\$0		\$0
				CON	\$0	\$0	\$99	\$0	\$0	\$0		\$0

Tulare County Association of Governments (TCAG)  
2025 FTIP

Grouped Projects for Intersection Channelization

(CTIPS ID: 215-0000-0806)

Agency	Project Title	Project Description	Fund Source	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future	Total Project Cost	
Woodlake	Mulberry/Naranjo Roundabout (SR-216)	In the City of Woodlake at the intersection of Mulberry Street and Naranjo Boulevard (State Route 216); construct new roundabout	CPF	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$6,410	
				ROW	\$0	\$0	\$0	\$0	\$0	\$0		
				CON	\$0	\$0	\$500	\$0	\$0	\$0		
			CMAQ	PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0
				ROW	\$0	\$0	\$0	\$0	\$0	\$0		\$0
				CON	\$0	\$0	\$0	\$0	\$0	\$3,000		\$0
			City Funds	PE	\$777	\$0	\$0	\$0	\$0	\$0		\$0
				ROW	\$0	\$183	\$0	\$0	\$0	\$0		\$0
				CON	\$0	\$0	\$0	\$0	\$0	\$0		\$1,950
Porterville	Main Street-North Grand Avenue Roundabout	In the City of Porterville at the intersection of Main Street and North Grand Avenue; construct new roundabout	CMAQ	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$2,574	
				ROW	\$0	\$0	\$0	\$0	\$0	\$0		
				CON	\$0	\$0	\$0	\$0	\$0	\$1,052		
			City Funds	PE	\$0	\$350	\$0	\$0	\$0	\$0		\$0
				ROW	\$0	\$120	\$0	\$0	\$0	\$0		\$0
				CON	\$0	\$0	\$0	\$0	\$0	\$0		\$1,052
Dinuba	Alta Avenue and Avenue 400 Roundabout	In the County of Tulare, at the intersection of Alta Avenue (Road 80) and Avenue 400; construct new roundabout	CMAQ	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$7,222	
				ROW	\$0	\$0	\$0	\$0	\$0	\$0		
				CON	\$0	\$0	\$0	\$0	\$0	\$5,975		
			City Funds	PE	\$0	\$0	\$0	\$364	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$111	\$0		
				CON	\$0	\$0	\$0	\$0	\$0	\$772		

Tulare County Association of Governments (TCAG)  
2025 FTIP

Grouped Projects for Intersection Channelization

(CTIPS ID: 215-0000-0806)

Agency	Project Title	Project Description	Fund Source	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future	Total Project Cost
Dinuba	El Monte Way (Ave 416) and Road 92 Roundabout	In the City of Dinuba at the intersection of El Monte Way and Road 92; construct new roundabout	CMAQ	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$8,563
				ROW	\$0	\$0	\$0	\$0	\$0		
				CON	\$0	\$0	\$0	\$0	\$6,774		
			City Funds	PE	\$0	\$0	\$0	\$413	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$551	\$0	
				CON	\$0	\$0	\$0	\$0	\$0	\$825	

2025 FTIP Amendment No. 3

Programming Amounts (in \$1,000's)				
Fund Type	24/25	25/26	26/27	27/28
CPF	\$0	\$500	\$0	\$0
CMAQ	\$0	\$1,823	\$0	\$0
City Funds	\$653	\$249	\$777	\$662
<b>TOTALS</b>	<b>\$653</b>	<b>\$2,572</b>	<b>\$777</b>	<b>\$662</b>

**Attachment 5**  
**Proof of Website Posting**

projects.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source. The projects in the FTIP have been found to be consistent with TCAG's approved Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

For questions regarding the FTIP, please contact Gabriel Gutierrez, Principal Regional Planner at (559) 623-0450 or by email at ggutierrez@tularecog.ca.gov.

## 2025 Federal Transportation Improvement Program

The 2023 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on September 16, 2024. Final approval of the FTIP by FHWA and FTA was granted on December 16, 2024.

[Final 2025 Federal Transportation Improvement Program](#)

[Corresponding Air Quality Conformity Analysis](#)

[2022 RTP Amendment No. 1](#)

[2025 FTIP Grouped Project Listings](#)

### Amendments

[Amendment No. 1 \(Type 1 A-Mod\)](#)

[Amendment No. 2 \(Type 1 A-Mod\)](#)

[Amendment No. 3 \(Type 2/3 Formal\) \*\*Public Review and Comment Period Open from January 22, 2025 to February 5, 2025\*\*](#)

[Amendment No. 4 \(Type 1 A-Mod\)](#)

