

February 6, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 3 to the 2025 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed for your review and approval is TCAG's Amendment No. 3 to the 2025 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on Wednesday, February 5, 2025. The public participation process for this amendment is consistent with the TCAG Board-adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 3 to the 2025 FTIP. State and federal approval is required.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at: <u>https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/</u>. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Exeter

County of

Sincerely,

Id Smalley

Ted Smalley, Executive Director Tulare County Association of Governments

Attachments:

Attachment 1: Summary of Changes Table and CTIPS Project Listings Attachment 2: Financial Summary Tables Attachment 3: MPO Fund Type Report Attachment 4: Grouped Project Listings Attachment 5: Proof of Website Posting

cc:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans District Local Assistance Engineer Executive Directors, SJ Valley MPOs

Exeter

Attachment 1 Summary of Changes Table and CTIPS Project Listings

			1	ICAG 202	25 FTIP Am	endment	No. 3 (T	Change ype 2/Type to thousands)	s e 3 Forma	l Amendr	ment)			
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
	115 0000 0005	0.1	SR 99 Safety & Goods Movement		\$0	\$98,040,000	26/27	INFRA	\$98,040,000	topo 1 /0 000	t000 1 /0 000	*	0.007	Adds recently awarded INFRA grant
Existing	115-0000-0285	Caltrans	and Paige Avenue Multimodal Access Improvement Project	CON	\$184,000,000	\$85,960,000	Future	Future Funds	\$98,040,000	\$238,143,000	\$238,143,000	\$O	0.00%	announced by FHWA on October 2024.
Evistin e	015 0000 0753	Mariaus	Grouped Projects for		\$2,000	\$0	27/28	CMAQ	\$2,000	\$40.4.000	#000.000	\$000.000	50.000	Deletes two projects from group list
Existing	215-0000-0753	Various	Engineering	CON	\$400,000	\$200,000	27/28	Regional Measure	\$200,000	\$404,000	\$202,000	\$202,000	-50.00%	and adds to new Intersection Channelization group list.
				PE	\$777,000	\$0	Prior	Local City Funds	\$777,000					
	015 0000 000 /		Mulberry Street/Narjano	ROW	\$183,000	\$0	24/25	Local City Funds	\$183,000		<b>*</b> 0	t / 110 000	100.007	Deletes individually listed project and
Existing	215-0000-0804	Woodlake	Boulevard (SR216) Roundabout	C011	\$4,950,000	\$0	24/25	Local City Funds	\$4,950,000	\$6,410,000	\$0	\$6,410,000	-100.00%	addes to new Intersection Channelization group list
				CON	\$500,000	\$0	24/25	CPF	\$500,000					
				PE	\$1,636,000	\$0	Prior	СМАQ	\$1,636,000					
				ROW	\$1,636,000	\$0	Prior	CMAQ	\$1,636,000	Ī				
				CON	\$6,900,000	\$0	26/27	CMAQ	\$6,900,000					
				CON	\$2,600,000	\$0	27/28	CMAQ	\$2,600,000	Ī				
Existing	215-0000-0774	Porterville	State Route 190 and Plano and College Roundabouts	PE	\$1,400,000	\$0	Prior	Shopp ac	\$1,400,000	\$16,772,000	\$0	\$16,772,000	-100.00%	Deletes individually listed project and addes to new Intersection Channelization group list
				ROW	\$600,000	\$0	Prior	SHOPP AC	\$600,000					Sind interaction group in
					\$2,000,000	\$0	26/27	SHOPP AC	\$2,000,000					
				CON	\$2,600,000	\$0	26/27	Local AC	\$2,600,000					
					\$2,600,000	\$0	27/28	Local AC	\$2,600,000					

					\$0	\$3,272,000	Prior	CMAQ	\$3,272,000					
					\$0	\$2,000,000	Prior	SHOPP AC	\$2,000,000					
					\$0	\$1,141,000	Prior	Local City Funds	\$1,141,000					
					\$0	\$500,000	25/26	CPF	\$500,000					
					\$0	\$1,823,000	25/26	CMAQ	\$1,823,000					
New	215-0000-0806	Various	Grouped Projects for	CON	\$0	\$653,000	24/25	Local City Funds	\$653,000	\$0	\$51,319,000	\$51,319,000	N/A New	New group list for 2025 FTIP.
New	215-0000-0806	vanous	Intersection Channelization	CON	\$0	\$249,000	25/26	Local City Funds	\$249,000	\$U	\$21,319,000	\$31,319,000	Project	Intersection channelization projects.
					\$0	\$777,000	26/27	Local City Funds	\$777,000					
					\$0	\$662,000	27/28	Local City Funds	\$662,000					
					\$0	\$32,814,000	Future	CMAQ	\$32,814,000					
					\$0	\$2,000,000	Future	SHOPP AC	\$2,000,000					
					\$0	\$5,428,000	Future	Local City Funds	\$5,428,000					

\* Prior and Future Year amounts shown for information purposes only

Total \$85,369,000

Summ	ary of Net Inc	creases an	d Decreas	es by FFY	
Fund Types	24/25	25/26	26/27	27/28	Total
CMAQ	\$0	\$1,823,000	\$6,900,000	\$2,602,000	\$7,679,000
CPF	\$500,000	\$500,000	\$0	\$0	\$0
INFRA	\$0	\$0	\$98,040,000	\$0	\$98,040,000
Local AC	\$0	\$0	\$2,600,000	\$2,600,000	\$0
Local City Funds	\$4,480,000	\$249,000	\$777,000	\$662,000	\$2,792,000
Regional Measure	\$0	\$0	\$0	\$200,000	\$200,000
SHOPP AC	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$4,980,000	\$2,572,000	\$87,317,000	\$460,000	\$85,369,000

						State F	lighway	System	1					
DIST: 06 CT PROJI 06140000 COUNTY: Tulare Co	40 :	PPNO: 6369 ROUTE: 99	EA: 48950	CTIPS ID: 115-0000-0285 MPO ID.: TUL18-105 PM: 25.200 / 30.		TITLE (DESCRIPT SR 99 Safety & Go Multimodal Access City of Tulare, from Prosperity Avenue congestion, improv travel along State from 4 to 6 lanes. I the Paige Avenue Paige Avenue at the and Laspina Stree RTP, Table A-16.1	bods Movemen a Improvement a south of Ave . This project ve goods mov Route 99 by v n addition the interchange, he ramp termit t to improve th	nt Project (In a enue 200 to ju will relieve tra- vement and pa widening in th e project will r including rour ini, Blackstone raffic operatio	and near the ust north of affic assenger e median econstruct ndabouts on e Street,	MPO Ap State Ap Federal EPA TA Null	orv: Aprv:	I EXEMPT CA	ITEGORY	
		GENCY: ( ER: Micha		on		PHONE: (559)	383-5175			EMAIL:	michael.d	ennison@dot.	ca.gov	
PROJECT	r versio	N HISTOR	Y (Printed	d Version is Shad	led)							(Dollars in w	hole)	
Version	Status	Date		Updated By	Chang	e Reason			Amer	nd No.		Prog Con	Prog RW	PE
11	Active	01/14/		GGUTIERR		dment - Cost/Scope/S	ch. Change			3		184,000,000		10,520,000
10	Official	09/16/		GGUTIERR		on - Carry Over				0		184,000,000		10,520,000
9	Official	07/22/		GGUTIERR		dment - Technical Co				27		184,000,000		10,520,000
8 7	Official	02/14/		GGUTIERR		dment - Cost/Scope/S	-			19		184,000,000		10,520,000
6	Official Official	09/20/ 02/13/		GGUTIERR GGUTIERR		dment - Cost/Scope/S dment - Cost/Scope/S	•			15 3		184,000,000 184,000,000		10,520,000 10,520,000
5	Official	08/15/		GGUTIERR		on - Carry Over	ch. Change			0		184,000,000		10,520,000
4	Official	04/19/		GGUTIERR		dment - Cost/Scope/S	ch Change			1		109,000,000		10,520,000
3	Official	02/22/		GGUTIERR		on - Carry Over	g-			0		109,000,000		10,520,000
						-								
* RIP - Reg	jional Imp	rovement F	Program			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 8				PE	2,150,000								2,150,000
					RW									
* Fund Typ	e: STIP A	dvance Co	onstructior	1	CON									
* Funding A Governmer		ulare Coun	ity Associ	ation of	Total:	2,150,000								2,150,000
* IIP - Interi	regional Ir	nprovemer	nt Prograr	n		PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 2 of 8				PE	6,300,000								6,300,000
* Fund Typ		dvance Co	nstruction		RW									
* Funding A			130 0000	I.	CON								· · · · ·	C 200 000
	igeney. o	anans			Total:	6,300,000								6,300,000
* State Bon	nd - State	Route 99 E	Bond Prog	ram		PRIOR	24-25	25-26	26-27	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Sou	rce 3 of 8				PE	2,070,000								2,070,000
* Fund Typ	o: Stata E	outo 00 C	orridor		RW									
			UTTUUI		CON									
* Funding A	Agency: C	altrans			Total:	2,070,000								2,070,000
* RSTP -						PRIOR	24-25	25-20	<u>6 26-27</u>	27-2	<u>8 28-2</u>	<u>29 29-30</u>	BEYOND	TOTAL
* Fund Sou	rce 4 of 8				PE									
* Fund Typ	e: STP Lo	cal			RW	3,538,000	607,000	2,509,00	0					6,654,000
* Funding A Governmer		ulare Coun	ity Associ	ation of	CON Total:	3,538,000	607,000	2,509,00	0					6,654,000
* Local Fun	nds -					PRIOR	24-25	25	<u>5-26</u> 26	- <u>27 2</u>	7-28 2	28-29 29-3	BEYON	D TOTAL
* Fund Sou	rce 5 of 8				PE			_	_	_				
* Fund Typ Constructio		ransportati	ion Funds	- Advance	RW CON	3,116,000	-607,000	-2,509	,000					
* Funding A	Agency:				Total:	3,116,000	-607,000	-2,509	,000					
* Future Ne	ed -					PRIOR 24	-25 25-2	26 26-27	27-28	<u>28-29</u>	<u>.</u>	29-30	BEYOND	TOTAL
* Fund Sou	rce 6 of 8				PE			_						
* Fund Typ					RW CON						24	5,960,000		85,960,000
* Funding A	Agency:				Total:							5,960,000		85,960,000
-	s of CTIPS	6					Page 1				50	,,	01/21/2	025 08:55:04

* Other Fed -		PRI	<u>OR 2</u>	4-25	<u>25-26</u> <u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Source 7 of 8	PE									
* Fund Type: NATIONAL HIGHWAY FREIGHT	RW	36,969,0	000							36,969,000
PROGRAM	CON									
* Funding Agency:	Total:	36,969,0	000							36,969,000
* Federal Disc		PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
* Fund Source 8 of 8	PE									
* Fund Type: Infrastructure For Rebuilding America	RW									
(INFRA)Grant	CON				98,040,000	)				98,040,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:				98,040,000	)				98,040,000
Project Total:		PRIOR	24-25	25-26	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
	PE	10,520,000								10,520,000
	RW	43,623,000								43,623,000
	CON				98,040,000			85,960,000		184,000,000
	Total:	54,143,000			98,040,000			85,960,000		238,143,000

Comments: \*\*\*\*\*\*\*\* Version 11 - 01/02/2025 \*\*\*\*\*\*\*\*Adds recently awarded INFRA grant announced by FHWA on October 2024.//gg
\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP. \*\*\*\*\*\*\*\* Version 8 - 02/14/2024 \*\*\*\*\*\*\*Amendment No. 19 (A-Mod). Changes SB1 TCEP Fund Type for ROW from SB1 to National Highway Freight Program (NHFP) per request from Caltrans

HQ. Also makes changes to the STBGP and Local AC programming amounts in FY 23/24 and 24/25. \*\*\*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded SB1 TCEP program funds for RW and makes adjustments for STBGP and Local AC amounts. //gg \*\*\*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Deletes \$3,346,000 of Local AC from ROW phase in FY 23/24 and updates the future Local AC conversion to STBGP amounts accordingly.//gg

\*\*\*\*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*\*\*\* Project data transfered from 2022 STIP. \*\*\*\*\*\*\* VERSION 6 - 04/05/2022 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*\*\* Adoption carry over. ? cp \*\*\*\*\*\*\* Version 5 - 05/12/2020 \*\*\*\*\*\*\* 3/25/20 - R99-P-1920-01Program \$2,070k PS&E. - aa \*\*\*\*\*\*\*\* RTIP VERSION 3 - 02/21/2020 \*\*\*\*\*\*\*\* Adoption carry over per PPR 3/29/19. -ad \*\*\*\*\*\*\*\* VERSION 3 - 04/05/2018 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* RTIP VERSION 2 - 01/17/2018 \*\*\*\*\*\*\* Adoption carry over. ? aa \*\*\*\*\*\*\*\* Version 2 - 05/31/16 \*\*\*\*\*\*\* Adoption carry over per 10/06/15 PPR. - aa \*\*\*\*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*\*\*

Added new project per 2014 STIP Adoption Resolution G-14-06 - rw



						State H	lighway	Syster	n					
DIST: 06 CT PROJ 06140000 COUNTY Tulare Co	040 ':		48950	CTIPS ID: 115-0000-0285 MPO ID.: TUL18-105 PM: 25.200 / 30.		TITLE (DESCRIP' SR 99 Safety & G Multimodal Access City of Tulare, fror Prosperity Avenue congestion, impro- travel along State from 4 to 6 lanes. the Paige Avenue Paige Avenue at ti and Laspina Stree RTP, Table A-16. <sup>-</sup>	oods Movemer s Improvement n south of Aver a. This project w ve goods move Route 99 by w In addition the interchange, ir he ramp termine et to improve tra	Project (In nue 200 to will relieve to ement and idening in to project will including root i, Blacksto	and near the just north of traffic passenger the median reconstruct undabouts on ne Street,	State A Federa	aprv: 09/16/. aprv: 11/15/ I Aprv: 12/1 ABLE II or II	2024	ATEGORY	
		GENCY: Cal ER: Michael		n		PHONE: (559)	383-5175			EMAII	_: michael.d	ennison@dot	.ca.gov	
PROJEC	T VERSIO	N HISTORY	(Printed	Version is Shao	ded)							(Dollars in w	/hole)	
Version	Status	Date		Updated By		e Reason			Ame	nd No.		Prog Con	Prog RW	PE
10	Official	09/16/20		GGUTIERR	Adopti	on - Carry Over				0	1	84,000,000		10,520,000
9	Official	07/22/20		GGUTIERR		dment - Technical Co				27		84,000,000		10,520,000
8	Official	02/14/20		GGUTIERR		dment - Cost/Scope/S	-			19		84,000,000		10,520,000
7	Official	09/20/20		GGUTIERR		dment - Cost/Scope/S	-			15		84,000,000		10,520,000
6 5	Official Official	02/13/20 08/15/20		GGUTIERR GGUTIERR		dment - Cost/Scope/S	sch. Change			3 0		84,000,000 84,000,000		10,520,000
4	Official	04/19/20		GGUTIERR		on - Carry Over dment - Cost/Scope/S	Sch Change			1		09,000,000		) 10,520,000 ) 10,520,000
3	Official	02/22/20		GGUTIERR		on - Carry Over	on onango			0		09,000,000		10,520,000
2	Official	05/27/20		GGUTIERR		dment - Cost/Scope/S	Sch. Change			19		09,000,000		10,520,000
* RIP - Re	gional Imp	rovement Pro	ogram			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 7				PE	2,150,000								2,150,000
* Fund Tvr	e: STIP A	dvance Cons	struction		RW									
					CON									
* Funding Governme		ulare County	Associat	ion of	Total:	2,150,000								2,150,000
		nprovement I	Program		PE	PRIOR 6,300,000	24-25	25-26	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	<u>TOTAL</u> 6,300,000
* Fund Sou	urce 2 of 7				RW	-,,								-,,
* Fund Typ	be: STIP A	dvance Cons	struction		CON									
* Funding	Agency: C	altrans			Total:	6,300,000								6,300,000
* State Boi	nd - State	Route 99 Bor	nd Progra	am	DE	PRIOR	24-25	25-26	26-27	27-28	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
* Fund Sou	urce 3 of 7				PE	2,070,000								2,070,000
* Fund Typ	be: State R	oute 99 Corr	ridor		RW									
* Funding					CON Total:	2,070,000								2,070,000
j					rotal.	2,010,000								2,010,000
* RSTP -						PRIOR	24-25	25-	<u>26 26-27</u>	<u> </u>	<u>28 28-2</u>	<u>9</u> <u>29-30</u>	BEYOND	TOTAL
* Fund Sou	urce 4 of 7				PE									
* Fund Typ	be: STP Lo	cal			RW	3,538,000	607,000	2,509,0	00					6,654,000
* Funding Governme	0 ,	ulare County	Associat	ion of	CON Total:	3,538,000	607,000	2,509,0	00					6,654,000
* Local Fu	nds -					PRIOR	24-25		25-26 26	6-27	27-28 2	8-29 29-	30 BEYON	ID TOTAL
* Fund Sou	urce 5 of 7				PE			:		:	=			
					RW	3,116,000	-607,000	-2,50	9,000					
* Fund Typ Construction		ransportation	n Funds -	Advance	CON									
* Funding					Total:	3,116,000	-607,000	-2,50	9,000					
* Future N	ood -					PRIOR 24-	25 25 26	26.07	27.20	28.20		20-30	BEYOND	TOTAL
* Fund Sou					PE	<u>PRIOR 24-</u>	25 25-26	26-27	27-28	<u>28-29</u>		<u>29-30</u>		
* Fund Typ					RW									
					CON							000,000		184,000,000
Funding * Produc	Agency: ts of CTIPS	6			Total:		Page 1				184,0	000,000	01/02/2	184,000,000 2025 03:48:28

* Other Fed -		PRIOR	24-25	<u>5 25-</u>	<u>26 2</u>	6-27	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Source 7 of 7 * Fund Type: NATIONAL HIGHWAY FREIGHT	PE RW	36,969,000									36,969,000
PROGRAM * Funding Agency:	CON _ Total:	36,969,000									36,969,000
Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29		<u>29-30</u>	BEYOND	TOTAL
	PE	10,520,000									10,520,000
	RW	43,623,000									43,623,000
	CON							184	,000,000		184,000,000
	- Total:	54,143,000						184	,000,000		238,143,000

Comments: \*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*

Version 1 - 03/20/24 Project data transfered from 2022 FTIP. \*\*\*\*\*\*\* Version 8 - 02/14/2024 \*\*\*\*\*\*\*Amendment No. 19 (A-Mod). Changes SB1 TCEP Fund Type for ROW from SB1 to National Highway Freight Program (NHFP) per request from Caltrans HQ. Also makes changes to the STBGP and Local AC programming amounts in FY 23/24 and 24/25. \*\*\*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded SB1 TCEP program funds for RW and makes adjustments for STBGP and Local AC amounts. //gg \*\*\*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Deletes \$3,346,000 of Local AC from ROW phase in FY 23/24 and updates the future Local AC conversion to STBGP amounts accordingly.//gg \*\*\*\*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*\*\*\*

Project data transfered from 2022 STIP.

\*\*\*\*\*\*\*\* VERSION 6 - 04/05/2022 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*\*\*\*

Adoption carry over. ? cp \*\*\*\*\*\*\* Version 5 - 05/12/2020 \*\*\*\*\*\*\*

3/25/20 - R99-P-1920-01Program \$2,070k PS&E. - aa \*\*\*\*\*\*\*\* VERSION 4 - 04/08/2020 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* RTIP VERSION 3 - 02/21/2020 \*\*\*\*\*\*\* Adoption carry over per PPR 3/29/19. -ad \*\*\*\*\*\*\* VERSION 3 - 04/05/2018 \*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* RTIP VERSION 2 - 01/17/2018 \*\*\*\*\*\*\*

Adoption carry over. ? aa

\*\*\*\*\*\*\*\* Version 2 - 05/31/16 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* RTIP Version 1 - 12/18/2015 \*\*\*\*\*\*\*

Adoption carry over per 10/06/15 PPR. - aa

\*\*\*\*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*\*\*

Added new project per 2014 STIP Adoption Resolution G-14-06 - rw



						State	Highw	ay Syst	em					
DIST: 06 CT PROJ COUNTY Tulare Co	:	PPNO: ROUTE:	EA:	CTIPS ID: 215-0000-075: MPO ID.: TUL18-000 PM:	3	TITLE (DESCR Grouped Projec Engineering. Pr 93.126 Exempt Engineering to a environmental e alternatives to th page D-69))	ts for Engine ojects are co Tables 2 an assess socia affects of the	onsistent with d Table 3 ca al, economic, proposed ac	a 40 CFR Part tegories - and ction or	State Ap Federal	rv: Aprv:	EXEMPT CAT	TEGORY	
		ENCY: Vari R: Gabriel (				PHONE: (55	9) 623-0	465		EMAIL:	ggutierrez@	€tularecog.or	)	
PROJEC	T VERSION	I HISTORY (	Printec	l Version is Shad	led)							(Dollars in wh	nole)	
Version	Status	Date		Updated By	,	e Reason			А	mend No.		Prog Con	Prog RW	PE
15	Active	01/21/20	25	GGUTIERR		dment - Cost/Scop	e/Sch. Char	nge		3		202,000		
14	Official	01/15/20	25	GGUTIERR	Ameno	Iment - Cost/Scop	e/Sch. Char	nge		2		404,000		
13	Official	01/03/20	25	GGUTIERR		Iment - Cost/Scop		•		1		303,000		
12	Official	09/16/20	24	GGUTIERR	Adopti	on - Carry Over				0		202,000		
11	Official	05/03/20	24	GGUTIERR	Ameno	dment - Cost/Scop	e/Sch. Char	nge		22	3	2,912,000		
10	Official	11/28/20	23	GGUTIERR		Iment - Cost/Scop		•		18		404,000		
9	Official	12/19/20		GGUTIERR		dment - Cost/Scop		•		2		303,000		
8	Official	08/15/20	22	GGUTIERR		on - Carry Over		0		0		101,000		
7	Official	11/05/20		GGUTIERR		dment - Cost/Scop	e/Sch. Char	nge		9	1	6,158,000		
* Regional	-					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Eurod Cou					PE									
Fund Sol	urce 1 of 2				RW									
* Fund Typ	be: Regiona	I Sales Tax			CON					200.000				200.000
* Eurodina		lare County	Accori	ation of						200,000				200,000
Governme		are county /	-330010		Total:					200,000				200,000
* RSTP -						PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	o ( -				PE									
* Fund Sor	urce 2 of 2				RW									
* Fund Typ	e: STP Loc	al			CON					2 000				2.000
										2,000				2,000
* Funding	Agency: Va	rious Agenci	es		Total:					2,000				2,000
Project T	otal:					PRIOR	<u>24-25</u>	25-26	26-27	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
					PE									
					RW									
					CON					202.000				202,000
										. ,				
					Total:					202,000				202,000

Comments: \*\*\*\*\*\*\* Version 15 - 01/21/2025 \*\*\*\*\*\*\*\*Deletes two projects from group list and adds to new Intersection Channelization group list.//gg

\*\*\*\*\*\*\* Version 14 - 01/15/2025 \*\*\*\*\*\*\* Adds one new project ot the group list.//gg \*\*\*\*\*\*\*\* Version 13 - 01/02/2025 \*\*\*\*\*\*\*Adds one new project to the group list.//gg \*\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP. \*\*\*\*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg \*\*\*\*\*\*\* Version 10 - 11/27/2023 \*\*\*\*\*\*\*\*Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List//gg

\*\*\*\*\*\*\*\* Version 2 - 12/17/2022 \*\*\*\*\*\*\*\*Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg

\*\*\*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\*\*\*

project is in the current FTIP.//gg
\*\*\*\*\*\*\*\* Version 6 - 05/10/2021 \*\*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg
\*\*\*\*\*\*\* DFTIP Version 1 - 10/21/2020\*\*\*\*\*\*\*Carryover from 2019 FTIP.

\*\*\*\*\*\*\* Version 4 - 05/28/2020 \*\*\*\*\*\*\*\* Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
\*\*\*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\*\*\* Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to

group list which was split from CTIPS ID No. 115-000-0309.//gg \*\*\*\*\*\*\*\* DFTIP Version 1 - 05/23/2018\*\*\*\*\*\*\*Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually

listed project.//gg \*\*\*\*\*\*\*\* Version 1 - 03/19/2018 \*\*\*\*\*\*\*Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg



						State	Highwa	ay Syst	em					
DIST: 06 CT PRO. COUNTY Tulare Co	<b>'</b> :	PPNO: ROUTE:	EA:	CTIPS ID: 215-0000-0753 MPO ID.: TUL18-000 PM:	3	TITLE (DESCRI Grouped Project Engineering, Pro 93.126 Exempt Engineering to a environmental e alternatives to th	ts for Engine ojects are co Tables 2 and issess socia ffects of the	nsistent with d Table 3 cat l, economic, proposed ac	40 CFR Part egories - and tion or	State Ap	Aprv:	125 EXEMPT CAT	ECOPY	
	Juny					page D-69))	iai action. (2	022 NIF, 16	able A-15.1,		ing studies.	EXEMPT CAT	EGORT	
		ENCY: Vari		iencies						1				
		R: Gabriel C				PHONE: (559	9) 623-04	165		EMAIL:	ggutierrez@	tularecog.org?	I	
PROJEC	T VERSION	HISTORY (	Printed	Version is Shad	ed)							(Dollars in wh	ole)	
Version	Status	Date		Updated By		ge Reason			<u>Am</u>	end No.		Prog Con	Prog RW	<u>PE</u>
14	Official	01/15/202		GGUTIERR		dment - Cost/Scop		•		2		404,000		
13	Official	01/03/202		GGUTIERR		dment - Cost/Scop	e/Sch. Chan	ge		1		303,000		
12	Official	09/16/202		GGUTIERR		ion - Carry Over				0	0	202,000		
11	Official	05/03/202		GGUTIERR		dment - Cost/Scop		-		22	3	2,912,000		
10 9	Official Official	11/28/202 12/19/202		GGUTIERR GGUTIERR		dment - Cost/Scop		-		18 2		404,000 303,000		
9 8	Official	08/15/202		GGUTIERR		dment - Cost/Scop ion - Carry Over	e/Sun. Unan	ye		2		101,000		
7	Official	11/05/202		GGUTIERR		dment - Cost/Scop	e/Sch Chan	<b>a</b> 0		9		6,158,000		
6	Official	05/10/202		GGUTIERR		dment - Cost/Scop		•		3		508,000		
* CMAQ - * Fund So	urce 1 of 3				PE	PRIOR	24-25	25-26	<u>26-27</u>	27-28	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
* Fund Ty	pe: Congesti	ion Mitigatior	n		RW									
* Funding (FHWA)	Agency: Feo	deral Highwa	y Adm	inistration	CON Total:					2,000				2,000
* Regional	-					PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund So	urce 2 of 3				PE									
* Fund Ty	pe: Regional	I Sales Tax			RW									
* Fundina	Agency: Tul	are County A	Associa	ation of	CON					400,000				400,000
Governme		are county ,	1000010		Total:					400,000				400,000
* RSTP -						PRIOR	24-25	25-26	26-27	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
* Fund So	urce 3 of 3				PE									
* Fund Ty	be: STP Loc	al			RW CON					2,000				2,000
* Funding	Agency: Var	rious Agenci	es		Total:					2,000	· · · · ·			2,000
Project 1	[otal:													
FIUJEC	otai.					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
					PE									
					RW									
					CON					404.000				404.000
					CON					404,000				404,000

Comments: \*\*\*\*\*\*\*\* Version 14 - 01/15/2025 \*\*\*\*\*\*\*\*Adds one new project ot the group list.//gg \*\*\*\*\*\*\*\* Version 13 - 01/02/2025 \*\*\*\*\*\*\*\*Adds one new project to the group list.//gg \*\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP. \*\*\*\*\*\*\*\* Version 11 - 05/02/2024 \*\*\*\*\*\*\*\*Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg \*\*\*\*\*\*\* Version 10 - 11/27/2023 \*\*\*\*\*\*\*\*Amendment No. 18 (A-Mod). Adds two new projects to and televes one existing project from the Engineering Only Group List//gg

\*\*\*\*\*\*\* Version 2 - 12/17/2022 \*\*\*\*\*\*\* Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg

\*\*\*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\*\*

Project data transfered from 2020 FTIP.

\*\*\*\*\*\*\*\* Version 7 - 11/03/2021 \*\*\*\*\*\*\*Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg
\*\*\*\*\*\*\* Version 6 - 05/10/2021 \*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg

\*\*\*\*\*\*\*\* DFTIP Version 1 - 10/21/2020\*\*\*\*\*\*\*Carryover from 2019 FTIP.

group list which was split from CTIPS ID No. 115-000-0309.//gg listed project.//gg



					State	Highway	y Syste	em							
DIST: 06 CT PROJE COUNTY:	ECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0804 MPO ID.: TUL25-004 PM:	TITLE (DESCRIF Mulberry Street/ (In the City of Wo Boulevard (SR 2 roundabout (202	Narjano Boule bodlake, at the 16) and Mulbe	e intersectio erry Street;	on of Naranj construct	bout jo St	PO Aprv: ate Aprv: ederal Ap					
Tulare Cou	unty	NOOTE.							EF		E II or III	EXEMPT	CATEGO	ORY	
									Int	tersectior	n channel	ization pro	jects.		
PROJECT	NTING AGE MANAGER VERSION I	: Ramon I	ara	Version is Shaded)	PHONE: (559	) 564-805	5		E	MAIL: rla		oodlake.ca Dollars in			
Version	Status	Date		Updated By	Change Reason			Ar	mend No	) <u>.</u>		Prog Cor	<u>1</u>	Prog RW	PE
2	Active	01/21	/2025	GGUTIERR	Amendment - De	lete Project			3	3					
1	Official	09/16	/2024	GGUTIERR	Adoption -				C	)		5,450,000	)	183,000	777,000
Fund Sour	ce 0 of 0					PE RW	PRIOR	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	BEYOND	TOTAL
Fund Type	<u>•</u>					CON									
Funding Ag	gency														

Comments: \*\*\*\*\*\*\*\* Version 2 - 01/21/2025 \*\*\*\*\*\*\*Deletes individually listed project and addes to new Intersection Channelization group list//gg \*\*\*\*\*\*\*\* Version 1 - 05/24/2024 \*\*\*\*\*\*\*Carryover from 2023 FTIP.



					State H	lighway	Systen	n					
DIST: 06 CT PROJECT ID: COUNTY:	PPNO: ROUTE	EA:	CTIPS ID: 215-0000-0 MPO ID.: TUL25-004 PM:		TITLE (DESCRIP Mulberry Street/N (In the City of Woo Boulevard (SR 21 roundabout (2022	arjano Bouleva odlake, at the ir 6) and Mulberr	ntersection of y Street; co	of Naranjo nstruct	State Ap	rv: 09/16/20 rv: 11/15/20 Aprv: 12/16	024		
Tulare County											EXEMPT CA		
IMPLEMENTING A	GER: Ramor	Lara	·		PHONE: (559)	564-8055			EMAIL:		oodlake.ca.us		
PROJECT VERSI			d Version is Sł	,		_				(Do	ollars in whole		
		Date		Updated By		e Reason		Amend No.			Prog Con	Prog RW	<u>PE</u>
1 Ui	fficial	09/16/20	024	GGUTIERR	Adoptio	on -			0		5,450,000	183,000	777,000
* Federal Disc					PRIOR	24-25	25-26	26-27	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
* Fund Source 1 of	2			PE RW									
* Fund Type: Conso Project Fund	olidated App.	Act 2024	4 /Community	CON		500,000							500,000
* Funding Agency: I (FHWA)	Federal High	way Adm	iinistration	Total:		500,000							500,000
* Local Funds -					PRIOR	24-25	25-26	26-27	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Source 2 of	2			PE RW	777,000	402.000							777,000
* Fund Type: City F	unds			CON		183,000 4,950,000							183,000 4,950,000
* Funding Agency:	Woodlake, Ci	ty of		Total:	777,000	5,133,000							5,910,000
Desired Totals													
Project Total:				PE	PRIOR 777,000	24-25	25-26	26-27	27-28	28-29	<u>29-30</u>	BEYOND	<u>TOTAL</u> 777,000
				RW	,000	183,000							183,000
				CON		5,450,000							5,450,000
				Total:	777,000	5,633,000							6,410,000

Comments: \*\*\*\*\*\*\*\* Version 1 - 05/24/2024 \*\*\*\*\*\*\*Carryover from 2023 FTIP.



				Local Highwa	y Sysie							
DIST: 06 CT PROJE COUNTY: Tulare Cou		PPNO: EA: ROUTE: 190	CTIPS ID: 215-0000-0774 MPO ID.: TUL20-203 PM:	TITLE (DESCRIPTION): State Route 190 and Plano and City of Porterville at intersectio S. Plano Street and at intersec College Avenue; construct rou Table A-16.2, page D-76))	n of State R tion of S. Pl	oute 190 and ano Street ar	State Apr	r: prv: _E II or III			ORY	
	NTING AGE MANAGER	NCY: Caltrans :		PHONE: (0) 383-5189			EMAIL:					
PROJECT	VERSION H	HISTORY (Printe	d Version is Shaded)					(1	Dollars in	vhole)		
Version	Status	Date	Updated By	Change Reason		Amen	d No.		Prog Cor	<u>1</u>	Prog RW	PE
5	Active	01/21/2025	GGUTIERR	Amendment - Delete Project			3					
4	Official	09/16/2024	GGUTIERR	Adoption - Carry Over			0	1	1,500,000	)	2,236,000	3,036,000
3	Official	08/15/2022	GGUTIERR	Adoption - Carry Over			0		5,750,000	)	1,118,000	1,518,000
2	Official	03/02/2023	GGUTIERR	Amendment - Delete Project			4		5,750,000	)	1,118,000	1,518,000
1	Official	02/22/2021	GGUTIERR	Adoption -			0		5,750,000	)	618,000	1,018,000
Fund Source				PE RW	PRIOR	<u>08/09</u> 09	<u>9/10 10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	BEYON	<u>ND TOTA</u>
Fund Type				CON _ Total:								

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 5 - 01/21/2025 \*\*\*\*\*\*\*Deletes individually listed project and addes to new Intersection Channelization group list//gg
\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*

Project data transferred from 2022 FTIP. \*\*\*\*\*\*\*\* Version 2 - 03/02/2023 \*\*\*\*\*\*\*Amendment No. 4 (A-Mod). Combine with CTIPS ID: 215-0000-0774 (City of Porterville Plano and College Roundabout). Caltrans to take on implementation of this project. //gg \*\*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\*\*

Project data transferred from 2020 FTIP. \*\*\*\*\*\*\*\* Version 1 - 10/08/2020 \*\*\*\*\*\*\*New 2021 FTIP Project.



					Loca	I High	way Sys	stem					
DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-07	74	TITLE (DESCR State Route 19		o and Colleo	e Roundabouts (Ir	MPO Aprv	09/16/20	)24		
CT PROJECT ID:			MPO ID.:		City of Portervil	le at inters	ection of Sta	te Route 190 and S. Plano Street and	State Aprv				
	DOUTE		TUL20-203		College Avenue	; construc	t roundabout		Federal Ap	orv: 12/16/	/2024		
COUNTY: Tulare County	ROUTE: 190		PM:		Table A-16.2, p	age D-76))	)		EPA TABL	E II or III E	EXEMPT C	ATEGORY	
-									Intersectio				
IMPLEMENTING AG		trans			PHONE: (0)	383-51	189		EMAIL:				
				a a a a l						/5		h-/-)	
PROJECT VERSION Version Status		(Printed	version is Sna Update	,	Change Reason			Amend	No	(L	<i>ollars in wl</i> Prog Con	nole) Prog RW	PE
4 Officia		/2024	GGUTI		Adoption - Carry	Over		Amena	0	1	1,500,000	2,236,000	
3 Officia			GGUTI		Adoption - Carry				0		5,750,000	1,118,000	, ,
2 Officia	I 03/02	/2023	GGUTI	ERR	Amendment - De	elete Proje	ct		4		5,750,000	1,118,000	1,518,000
1 Officia	l 02/22	/2021	GGUTI	ERR	Adoption -				0	:	5,750,000	618,000	1,018,000
* CMAQ -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	ΤΟΤΑΙ
* Fund Source 1 of 3				PE	1,636,000	2720	2020	2021	21 20	20 20	20 00	DETOND	1,636,000
Fund Source 1 of 3				RW	1,636,000								1,636,000
* Fund Type: Congest	tion Mitigatio	n		CON	1,000,000			6,900,000	2,600,000				9,500,000
* Funding Agency: Tu Governments	lare County	Associa	ation of	Total:	3,272,000			6,900,000	2,600,000				12,772,000
* CT Minor Pgm					PRIOR	24-25	25-26	26-27	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	<u>TOTA</u>
* Fund Source 2 of 3				PE	1,400,000								1,400,00
				RW	600,000								600,00
* Fund Type: SHOPP	Advance Co	onstruct	ion (AC)	CON				2,000,000					2,000,00
* Funding Agency: Ca	ltrans			Total:	2,000,000			2,000,000					4,000,00
* Local Funds -					PRIOR	24-25	25-26	<u>26-27</u>	27-2	<u>8 28-</u>	<u>29 29-</u>	<u>30 BEYON</u>	<u>D <u>TOTA</u></u>
* Fund Source 3 of 3				PE									
* [		E	A	RW									
* Fund Type: Local Tr Construction	ansportation	Funds	- Advance	CON				2,600,000	-2,600,00	0			
* Funding Agency: Tu Governments	lare County	Associa	ation of	Total:				2,600,000	-2,600,00	0			
Project Total:					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	3,036,000								3,036,000
				RW	2,236,000								2,236,000
				CON	_,,000			11,500,000					11,500,000
				Total:	5,272,000			11,500,000					16,772,000

Comments: \*\*\*\*\*\*\*\* Version 1 - 05/20/24 \*\*\*\*\*\*\*

Project data transferred from 2022 FTIP. \*\*\*\*\*\*\*\* Version 2 - 03/02/2023 \*\*\*\*\*\*\*Amendment No. 4 (A-Mod). Combine with CTIPS ID: 215-0000-0774 (City of Porterville Plano and College Roundabout). Caltrans to take on implementation of this project. //gg \*\*\*\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*\*\*

Project data transferred from 2020 FTIP. \*\*\*\*\*\*\* Version 1 - 10/08/2020 \*\*\*\*\*\*\*New 2021 FTIP Project.



					State	e Highw	ay Syste	em					
DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO: ROUTE:	EA:	CTIPS ID: 215-0000-08( MPO ID.: TUL25-005 PM:	06	TITLE (DESCR Grouped Projec Toll Credits) (In Grouped projec are consistent categories - Int	cts for Interse the County cts for interse with 40 CFR	of Tulare at v ection channe Part 93.126 E	arious locatio lization. Proj Exempt Table	ons. State Apects Federal 3 EPA TA	prv:			
IMPLEMENTING AGE PROJECT MANAGER					PHONE: (55	i9) 623-0	450		EMAIL	: ggutierrez@tu	alrecag.ca	.gov	
PROJECT VERSION	HISTORY	Printed	Version is Sha	ded)						(Dolla	ars in whol	e)	
VersionStatus1Active	<u>Date</u> 01/21/		Updated GGUTIE	By	Change Reaso Amendment - N	_		Amer	nd No. 3	Pr	og Con 19,000	Prog RW	<u>PE</u>
* Federal Disc * Fund Source 1 of 4				PE RW	PRIOR	<u>24-25</u>	<u>25-26</u>	26-27	27-28	<u>28-29</u>	<u>29-30</u>	BEYOND	<u>TOTAL</u>
* Fund Type: Communi Directed	ty Project F	unding	/Congressional	<sup>y</sup> con			500,000						500,000
* Funding Agency: Fed (FHWA)	eral Highwa	ay Adm	inistration	Total:			500,000						500,000
* CMAQ -					PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
* Fund Source 2 of 4				PE									
* Fund Type: Congestic	on Mitigatio	n		RW	2 070 000		4 000 000			22.044.000			27 000 000
* Funding Agency: Tula Governments	re County	Associa	ition of	CON Total:	3,272,000		1,823,000			32,814,000 32,814,000			37,909,000 37,909,000
* CT Minor Pgm				PE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
* Fund Source 3 of 4				RW									
* Fund Type: SHOPP A	dvance Co	onstructi	ion (AC)	CON	2,000,000					2,000,000			4,000,000
* Funding Agency: Calt	rans			Total:	2,000,000					2,000,000			4,000,000
* Local Funds -					PRIOR	<u>24-25</u>	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4				PE									
* Fund Type: City Fund	S			RW CON	1,141,000	653,000	249,000	777,000	662,000	5,428,000			8,910,000
* Funding Agency: Vari	ous Agenci	ies		Total:	1,141,000	653,000	249,000	777,000	662,000	5,428,000			8,910,000
Project Total:				PE	PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
				RW	6 442 000	652 000	2 572 000	777 000	662.000	40.242.000			51 210 000
				CON Total:	6,413,000	653,000 653,000	2,572,000	777,000	662,000 662,000	40,242,000			51,319,000
				i Uldi.	0,413,000	000,000	2,012,000	111,000	002,000	40,242,000			51,513,000

Comments: \*\*\*\*\*\*\* Version 1 - 01/21/2025 \*\*\*\*\*\*\*New group list for 2025 FTIP. Intersection channelization projects.//gg



## Attachment 2 Financial Summary Tables

## Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3 (\$'s in 1,000)

		N 0					EAR (FTIP Period)				
	Funding Source	T	FY 202 Amendm		FY 20 Amendr		FY 202 Amendm		FY 20 Amendn		TOTAL
		s	Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	Prior No. 0	Current No. 3	CURRENT
	Sales Tax City		\$36,828 \$30,573	\$33,852 \$27,471	\$4,507 \$4,330	\$6,725 \$6,618	\$3,607 \$3,607	\$4,761 \$4,384	\$3,841 \$3,600	\$4,503 \$4,262	\$49,8 \$42,7
	County		\$6,255	\$6,381	\$177	\$107	\$0,001	\$377	\$241	\$241	\$7,1
	Gas Tax										
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)										
-j	Other Local Funds										
LOCAL	County General Funds City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds										
	Transit Transit Fares										
	Other (See Appendix 1)		\$4,547	\$10,770	\$1,382	\$4,565	\$7,739	\$5,139	\$3,574	\$6,174	\$26,6
	Local Total		\$41,375	\$44,622	\$5,889	\$11,290	\$11,346	\$9,900	\$7,415	\$10,677	\$76,4
	Tolls										
NAL	Bridge Corridor										
REGIONAL	Regional Sales Tax		\$22,957	\$22,957	\$5,305	\$5,305	\$3,840	\$3,840	\$14,606	\$14,606	\$46,
R	Other (See Appendix 2)										
	Regional Total		\$22,957	\$22,957	\$5,305	\$5,305	\$3,840	\$3,840	\$14,606	\$14,606	\$46,7
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP		\$22,629 \$22,629	\$24,849 \$24,849	\$19,195 \$19,195	\$11,547 \$11,547	\$5,608 \$5,608	\$3,608 \$3,608	\$67,867 \$67,867	\$67,867 \$67,867	\$107,8 \$107,8
	SHOPP Prior		922,023	Q24,043	<i>\$13,133</i>	Ø11,041	90,000	\$3,000	<i>401,001</i>	<i>401,001</i>	\$107,0
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup> STIP		\$10,182 \$10,182	\$13,582 \$13,582					\$20,150 \$20,150	\$20,150 \$20,150	\$33,7
	STIP Prior		\$10,10L	¢10,002					020,100	020,700	400,1
	State Bond										
Ę	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safely, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
STATE	Active Transportation Program (ATP) <sup>1</sup>		\$6,406	\$6,406	\$16,987	\$18,327	\$2,054	\$2,054			\$26,
	Highway Maintenance (HM) Program <sup>1</sup>		\$159	\$10,745	\$1,367	\$3,130	\$9,000	\$1,574	\$1,859	\$5,272	\$20,
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)		\$109	\$10,745	\$1,307	\$3,130	\$9,000	\$1,074	\$1,009	\$0,212	\$2U,
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup> Other (See Appendix 3)										
	State Total		\$39,376	\$55,582	\$37,549	\$33,004	\$16,662	\$7,236	\$89,876	\$93,289	\$189,1
	5307 - Urbanized Area Formula Grants		\$9,908	\$17,032	\$11,260	\$12,480	\$8,700	\$8,700	\$8,700	\$8,700	\$46,9
	5309 - Fixed Guideway Capital Investment Grants										
-	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
ANSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
L TR	5311 - Formula Grants for Rural Areas		\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$4,9
FEDERAL TRANSIT	5311f - Intercity Bus 5337 - State of Good Repair Grants		\$245	\$245	\$300	\$300					\$!
Ē	5339 - Bus and Bus Facilities Formula Grants		\$1,447	\$1,447	\$977	\$977	\$807	\$807	\$807	\$807	\$4,0
	FTA Transfer from Prior FTIP Other (See Appendix 4)										
	Federal Transit Total		\$12,825	\$19,949	\$13,762	\$14,982	\$10,732	\$10,732	\$10,732	\$10,732	\$56,3
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,652	\$6,652	\$6,785	\$6,785	\$6,920	\$6,920	\$7,057	\$7,057	\$27,4
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
AY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo										
MHDI	Highway Safety Improvement Program (HSIP)										
FEDERAL HIGHWAY	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)							\$98,040			\$98,
DER	Railway-Highway Crossings Program							\$30,040			<i>4</i> 30,
Æ	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)		\$7,538	\$7,538	\$7,745	\$7,745	\$7,935	\$7,935	\$8,128	\$8,128	\$31
	Tribal Transportation Program				ψ <b>ι</b> ,1 <del>4</del> 0	ψ1,14J	ψι,300	ψ1,300	φ0,120	ψ0,120	
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)		\$3,000	\$1,000							\$1,
	Other (see Appendix 5)		\$14,900	\$14,400		\$500					\$14,
	Federal Highway Total		\$32,090	\$29,590	\$14,530	\$15,030	\$14,855	\$112,895	\$15,185	\$15,185	\$172,
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
6 ×	Federal Railroad Administration Total										
	Federal Total		\$44,915	\$49,539	\$28,292	\$30,012	\$25,587	\$123,627	\$25,917	\$25,917	\$229,0
			÷.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷10,000	+L0,L02	\$00,012	÷20,001	÷.20,021	φ£0,011	\$20,017	Ψ223,0
						1	1			1	
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE											

Financial Summary Notes: <sup>1</sup> State Programs that include both state and federal funds.

Template Updated: 3/5/2024

#### TABLE 1: REVENUE - APPENDICES

#### Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3 (\$'s in 1,000)

Local Other	FY	2025	FY 2	2026	FY	2027	FY 2	1028	CURRENT
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
cal Transportation Funds	\$6,636	\$9,172	\$7,564	\$8,244	\$6,174	\$6,174	\$6,174	\$6,174	\$29,7
cal Transportation Funds - Advanced Construction	-\$2,089	\$1,598	-\$6,182	-\$3,679	\$1,565	-\$1,035	-\$2,600		-\$3,1
ocal Other Total	\$4,547	\$10,770	\$1,382	\$4,565	\$7,739	\$5,139	\$3,574	\$6,174	\$26,
	An	pendix 2 - Regiona	I Other						
Regional Other		2025	FY	2026	FY	2027	FY 2	1028	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
legional Other Total									
	۵	Appendix 3 - State (	Other						
State Other	FY	2025	FY	2026	FY	2027	FY 2	028	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ate Other Total									
ite Other Total									
ate Other Total		ndix 4 - Federal Tra							
tate Other Total Federal Transit Other		ndix 4 - Federal Tra 2025	nsit Other FY 1	2026	FY	2027	FY	2028	CURRENT

Federal Transit Other	FY	2025	FY	2026	FY	2027	FY	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
									-
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

		uix 5 - reuelai nig							
Federal Highway Other	FY	2025	FY	2026	FY	2027	FY	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
2022 Appropriations Earmarks	\$3,000	\$3,000							\$3,000
Consolidated App. Act 2024/Community Project Fund	\$11,900	\$11,400							\$11,400
Community Project Funding/Congressinally Directed Spending				\$500					\$500
Federal Highway Other Total	\$14,900	\$14,400		\$500					\$14,900
	Appendix 6 - F	ederal Railroad Ad	Iministration Othe	r					
Federal Railroad Administration Other		2025		2026	FY	2027	FY	2028	CURRENT
rederal Kaliroad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
									1
Federal Railroad Administration Other Total									

	App	endix 7 - Innovativ	ve Other						
Innovative Other	FY	2025	FY 2026 Prior Current		FY 2027		FY 2028		CURRENT
	Prior	Prior Current		Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

### Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3 (\$'s in 1,000)

		N				4	YEAR (FTIP Perio	od)			
		0	FY 2		FY 2		FY		FY 2		
	FUNDING SOURCES	E	Ameno Prior	Iment Current	Ameno Prior	dment Current	Amen Prior	dment Current	Ameno Prior	dment Current	TOTAL CURRENT
		S	No. 0	No. 3	No. 0	No. 3	No. 0	No. 3	No. 0	No. 3	
LOCAL	Local Total		\$41,375	\$44,622	\$5,889	\$11,290	\$11,346	\$9,900	\$7,415	\$10,677	\$76,489
	Tolls										
IAL	Bridge Carridor										
REGIONAL	Regional Sales Tax		\$22,957	\$22,957	\$5,305	\$5,305	\$3,840	\$3,840	\$14,606	\$14,606	\$46,708
ä	Other (See Appendix A)										
	Regional Total		\$22,957	\$22,957	\$5,305	\$5,305	\$3,840	\$3,840	\$14,606	\$14,606	\$46,708
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP		\$22,629 \$22,629	\$24,849 \$24,849	\$19,195 \$19,195	\$11,547 \$11,547	\$5,608 \$5,608	\$3,608 \$3,608	\$67,867 \$67,867	\$67,867 \$67,867	\$107,871 \$107,871
	SHOPP Prior		\$22,025	<i>\$24,043</i>	<i>\$13,133</i>	911,041	\$0,000	\$0,000	<i>401,001</i>	\$07,007	\$107,071
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$10,182 \$10,182	\$13,582					\$20,150 \$20,150	\$20,150	\$33,732
	STIP STIP Prior		\$10,182	\$13,582					\$20,150	\$20,150	\$33,732
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program <sup>1</sup>	$\vdash$	\$6,406	\$6,406	\$16,987	\$18,327	\$2,054	\$2,054			\$26,787
0,	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>		φυ,400	<i>4</i> 0,400	¢10,007	\$10,5ZI	<i>φ</i> 2,004	<i>92,03</i> 4			920,101
	Highway Bridge Program (HBP) <sup>1</sup>		\$159	\$10,745	\$1,367	\$3,130	\$9,000	\$1,574	\$1,859	\$5,272	\$20,721
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
	Other (See Appendix B)										
	State Total		\$39,376	\$55,582	\$37,549	\$33,004	\$16,662	\$7,236	\$89,876	\$93,289	\$189,111
	5307 - Urbanized Area Formula Grants		\$9,908	\$17,032	\$11,260	\$12,480	\$8,700	\$8,700	\$8,700	\$8,700	\$46,912
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
<b>H</b>	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
LTR	5311 - Formula Grants for Rural Areas		\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$4,900
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants		\$245	\$245	\$300	\$300					\$545
E	5339 - Bus and Bus Facilities Formula Grants		\$1,447	\$1,447	\$977	\$977	\$807	\$807	\$807	\$807	\$4,038
	FTA Transfer from Prior FTIP										
	Other (See Appendix C) Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$12,825 \$3,687	\$19,949 \$6,398	\$13,762 \$2,503	\$14,982 \$1,823	\$10,732 \$6,900	\$10,732	\$10,732 \$2,602	\$10,732	\$56,395 \$8,221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			++,+++	+-,		++,+++		+=,++=		++,
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
WAY	High Priority Projects (HPP) and Demo										
HGH	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)							\$98,040			\$98,040
EDE	Railway-Highway Crossings Program										
"	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,607	\$3,607	\$3,679	\$3,679	\$1,463	\$1,463		\$2	\$8,751
	Tribal Transportation Program										
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)	-	\$3,000	\$1,000							\$1,000
	Other (see Appendix D)		\$14,900	\$14,400		\$500					\$14,900
	Federal Highway Total		\$25,194	\$25,405	\$6,182	\$6,002	\$8,363	\$99,503	\$2,602	\$2	\$130,912
EDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
E ×	Federal Railroad Administration Total										
	Federal Total		\$38,019	\$45,354	\$19,944	\$20,984	\$19,095	\$110,235	\$13,334	\$10,734	\$187,307
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)	L									
INNOVATIVE	Other (See Appendix F)										
	Innovative Financing Total		<b>.</b>								
PROGRAM	MED TOTAL		\$141,727	\$168,515	\$68,687	\$70,583	\$50,943	\$131,211	\$125,231	\$129,306	\$499,615

MPO Financial Summary Notes: ' State Programs that include both state and federal funds.

Template Updated: 3/5/2024

### **TABLE 2: PROGRAMMED - APPENDICES**

#### Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3 (\$'s in 1,000)

Appendix A. Regional Other F 2025 F Y 2026 F Y 2027 F Y 2028 (1996 F Y													
Regional Other	FY	2025	FY	2026	FY:	2027	FY	2028	CURRENT				
regional other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL				
									L				
									L				
Regional Other Total													
	Appendix E	- State Other											

01 + 01	Appendix B - State Other FY 2025		FY:	2026	FY 2027		FY 2028		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	IUIAL
									-
								ł	
								-	-
								1	-
								t	
								t	
State Other Total									

	Appendix C - Federal Transit Other												
Federal Transit Other	FY	2025	FY	2026	FY	2027	FY	CURRENT					
	Prior	Prior Current		Current	Prior	Current	Prior	Current	TOTAL				
Federal Transit Other Total													

Federal Highway Other	FY	2025	FY	2026	FY	2027	FY	FY 2028	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTA
Appropriations Earmark Funding	\$3,000								
olidated App. Act 2024/Community Project Fund nunity Project Funding/Congressinally Directed Spending	\$11,900	\$11,400							\$
nunity Project Funding/Congressinally Directed Spending				\$500					
									+
									+
									+
									-
									+
									+
									-
									1
									1
									1
					-				
ral Highway Other Total	\$14,900	\$14,400		\$500					

Federal Railroad Administration Other		2025	FY	2026	FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other									
Innovative Other	FY	2025	FY:	2026	FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
								l	
Innovative Other Total									

# Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3

(\$'s in 1,000)

					4 YE	AR (FTIP Per	riod)			
		FY 2	025	FY	2026	FY		FY	2028	
	FUNDING SOURCES	Ameno			dment	Amen			dment	TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total	No. 0	No. 3	No. 0	No. 3	No. 0	No. 3	No. 0	No. 3	
	Tolls Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax									
RE	Other									
	Regional Total State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program <sup>1</sup>									
ŝ	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup> Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
F	5309b - New and Small Starts (Capital Investment Grants)									
.ISN	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Federal transit	5311 - Formula Grants for Rural Areas									
RAL	5311f - Intercity Bus 5337 - State of Good Repair Grants									
EDE	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,965	\$254	\$4,282	\$4,962	\$20	\$6,920	\$4,455	\$7,057	\$19,193
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
WAY	High Priority Projects (HPP) and Demo									
IIGH	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
Federal Highway	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
DER	Railway-Highway Crossings Program Recreational Trails Program									
E	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,931	\$3,931	\$4,066	\$4,066	\$6,472	\$6,472	\$8,128	\$8,126	\$22,595
	Tribal Transportation Program Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other Federal Highway Total	\$6,896	\$4,185	\$8,348	\$9,028	\$6,492	\$13,392	\$12,583	\$15,183	\$41,788
Ţ	Other Federal Railroad Administration	,,,	Ţ.,.50	++,- 10		, .,	,		,,	,,
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$6,896	\$4,185	\$8,348	\$9,028	\$6,492	\$13,392	\$12,583	\$15,183	\$41,788
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other									
INNOL	Innovative Financing Total									
REVENUE -	PROGRAM TOTAL	\$6,896	\$4,185	\$8,348	\$9,028	\$6,492	\$13,392	\$12,583	\$15,183	\$41,788
		<i><b>+</b></i> <b>0</b> ,000	\$ .,	20,010	\$0,020		÷,	÷ -,000	÷,	÷,. <b>30</b>

Attachment 3 MPO Fund Type Report

## TCAG 2024 Metropolitan Transportation Improvement Program By Fund Type

Tulare County		By Fund Type From Clone								
	Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0	\$3,000							\$3,000
Active Transportation Program (RMR	\$56,070	\$11,127	\$6,406	\$18,327	\$2,054		\$18,156			\$56,070
Bus and Bus Facilities Program - FT/	\$4,038	\$0	\$1,447	\$977	\$807	\$807				\$4,038
Carbon Reduction Program (CRP) Fu	\$1,000	\$0	\$1,000							\$1,000
City Funds Fund Total	\$61,302	\$11,849	\$27,471	\$6,618	\$4,384	\$4,262	\$6,718	\$1,872	\$480	\$58,950
Community Project Funding/Congres	\$500	\$0		\$500						\$500
Congestion Mitigation Fund Total	\$67,989	\$19,099	\$6,398	\$1,823			\$40,669			\$67,989
Consolidated App. Act 2024 /Commu	\$11,400	\$0	\$11,400							\$11,400
Coronavirus Response and Relief Su	\$2,149	\$2,149								\$2,149
County Funds Fund Total	\$15,628	\$2,743	\$6,381	\$107	\$377	\$241	\$5,779	\$574		\$15,054
COVID Relief Funds - STIP Fund Tot	\$4,283	\$4,283						\$2,000		\$2,283
FTA 5311 - Non Urbanized Fund Tota	\$4,900	\$0	\$1,225	\$1,225	\$1,225	\$1,225				\$4,900
FTA5307 - Urbanized Area Formula I	\$46,912	\$0	\$17,032	\$12,480	\$8,700	\$8,700				\$46,912
Future Funds Fund Total	\$85,960	\$0					\$85,960			\$85,960
Highway Bridge Program Fund Total	\$70,401	\$22,215	\$10,745	\$3,130	\$1,574	\$5,272	\$27,465	\$637	\$84	\$69,680
Highway Infrastructure Program (HIP	\$2,485	\$2,485								\$2,485
Highway Safety Improvement Progra	\$8,346	\$8,346								\$8,346
Infrastructure For Rebuilding America	\$98,040	\$0			\$98,040					\$98,040
Intercity Bus - 5311-F Fund Total	\$545	\$0	\$245	\$300						\$545
Local Transportation Funds Fund Tot	\$30,701	\$937	\$9,172	\$8,244	\$6,174	\$6,174				\$30,701
Local Transportation Funds - Advanc	\$0	\$3,116	\$1,598	\$-3,679	\$-1,035					
NATIONAL HIGHWAY FREIGHT PR	\$36,969	\$36,969							\$36,969	
Regional Sales Tax Fund Total	\$342,616	\$106,518	\$22,957	\$5,305	\$3,840	\$14,606	\$99,390	\$18,033	\$34,999	\$289,584
Road Repair and Accountability Act c	\$23,049	\$23,049							\$1,387	\$21,662
SHOPP Advance Construction (AC) I	\$127,860	\$14,889	\$24,849	\$11,547	\$3,608	\$67,867	\$5,100			\$127,860
State Route 99 Corridor Fund Total	\$32,970	\$32,970						\$2,070	\$3,000	\$27,900
STIP Advance Construction Fund To	\$59,971	\$26,239	\$13,582			\$20,150		\$15,950	\$4,600	\$39,421
STP Local Fund Total	\$13,357	\$4,606	\$3,607	\$3,679	\$1,463	\$2			\$6,654	\$6,703
Total Programmed for all Funds:	\$1,212,441	\$333,589	\$168,515	\$70,583	\$131,211	\$129,306	\$289,237	\$41,136	\$88,173	\$1,083,132

## Attachment 4 Grouped Project Listings

### Grouped Projects for Engineering

### (CTIPS ID: 215-0000-0753)

				Amounts in \$1,000's						
Agency	Project Title	Project Description	Fund Type	Prior	24/25	25/26	26/27	27/28	Total	
Dinuba	Road 56 and Avenue 416-	In the County of Tulare (approximately 0.5- mi. west of the City of Dinuba), at the-	CMAQ	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	\$1	<del>\$101</del>	
Dinoba	Roundabout	intersection of Road 56 and Avenue 416;- construct roundabout	Regional Measure	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$100</del>	φιστ	
Farmersville	Road 168 and E. Walnut Street-	In the City of Farmorsville, at the intersection of Road 168 and E. Walnut Street: construct	CMAQ	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	\$1	<del>\$101</del>	
Farmersville	Roundabout	roundabout	Regional Measure	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$100</del>	φιστ	
		In the County of Tulare, at the intersection of Avenue 256 and Road 204 (Spruce Road);	STBGP	\$0	\$O	\$O	\$0	\$1	\$101	
		signalization of intersection	Regional Measure	\$0	\$O	\$0	\$0	\$100	φισι	
		In the County of Tulare, on Avenue 192 and	STBGP	\$0	\$0	\$O	\$O	\$1	\$101	
County	County Farm to Market Project Road 192; Farm to Market Co		Regional Measure	\$0	\$0	\$0	\$O	\$100	ψισι	
2025 FTIP Ame	endment No. 3									

Programming Amounts (in \$1,000's)												
Fund Type 24/25 25/26 26/27 27/28												
STBGP	STBGP \$0 \$0 \$0 \$2											
Regional Measure	\$O	\$0	\$0	\$200								
TOTALS												

Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

#### Grouped Projects for Intersection Channelization

## (CTIPS ID: 215-0000-0806)

					Am	ounts in \$1,000's													
Agency	Project Title	Project Description	Fund Source	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future	Total Project Cost								
				PE	\$1,636	\$0	\$0	\$0	\$0	\$0									
			CMAQ	ROW	\$1,636	\$0	\$0	\$0	\$0	\$0									
Caltrans	State Route 190 and Plano and Plano and	In City of Porterville at intersection of State Route 190 and S. Plano Street and at		CON	\$0	\$0	\$0	\$0	\$0	\$9,500	\$16,772								
Califrans	College Poundabouts intersection of S. Pla	intersection of S. Plano Street and College Avenue; construct roundabouts		PE	\$1,400	\$0	\$0	\$0	\$0	\$0	\$16,772								
			SHOPP AC	ROW	\$600	\$0	\$0	\$0	\$0	\$0									
													CON	\$0	\$0	\$0	\$0	\$0	\$2,000
				PE	\$0	\$0	\$0	\$0	\$0	\$0									
			CMAQ	ROW	\$0	\$0	\$0	\$0	\$0	\$119									
Dinuba	City of Dinuba El Monte Way & Road 56	In the County of Tulare, at the intersection of El Monte Way (Avenue 416) and Road 56;		CON	\$0	\$0	\$0	\$0	\$0	\$6,394	\$7,706								
Dirioba	Roundabout Project	construct new roundabout		PE	\$364	\$0	\$0	\$0	\$0	\$0	¢7,706								
			City Funds	ROW	\$0	\$0	\$0	\$0	\$0	\$15									
					CON	\$0	\$0	\$0	\$0	\$0	\$814								
				PE	\$0	\$0	\$0	\$0	\$0	\$0									
			CMAQ	ROW	\$0	\$0	\$0	\$0	\$0	\$0									
Farmersville	Farmersville School	In the City of Farmersville, at the intersection of East Walnut Avenue and Road 168; construct		CON	\$0	\$0	\$1,823	\$0	\$0	\$0	\$2,072								
Farmersville	Congestion Mitigation Roundabout Project	new roundabout		PE	\$0	\$0	\$150	\$0	\$0	\$0	φ2,072								
	City Funds ROW \$0 \$0 \$0	\$0	\$0	\$0															
				CON	\$0	\$0	\$99	\$0	\$0	\$0									

#### Grouped Projects for Intersection Channelization

## (CTIPS ID: 215-0000-0806)

Agency	Project Title	Project Description	Fund Source	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future	Total Project Cost										
				PE	\$O	\$0	\$0	\$0	\$0	\$0											
			CPF	ROW	\$0	\$0	\$O	\$0	\$0	\$0											
				CON	\$0	\$0	\$500	\$0	\$0	\$0											
		In the City of Woodlake at the intersection of		PE	\$O	\$0	\$0	\$0	\$0	\$0											
Woodlake	odlake Roundabout (SR-216) Mulberry Stree	Mulberry Street and Naranjo Boulevard (State	CMAQ	ROW	\$0	\$0	\$O	\$0	\$0	\$0	\$6,410										
		Route 216); construct new roundabout		CON	\$0	\$0	\$O	\$0	\$0	\$3,000											
					PE	\$777	\$0	\$0	\$0	\$0	\$0										
				City Funds	ROW	\$0	\$183	\$O	\$0	\$0	\$0										
														CON	\$0	\$0	\$O	\$0	\$0	\$1,950	
				PE	\$0	\$0	\$0	\$0	\$0	\$0											
			CMAQ	ROW	\$0	\$0	\$0	\$0	\$0	\$0											
Porterville	Main Street-North Grand	In the City of Porterville at the intersection of Main Street and North Grand Avenue; construct new roundabout	Main Street and North Grand Avenue;		CON	\$0	\$0	\$O	\$0	\$0	\$1,052	\$2,574									
FOHEIVIIIE	Avenue Roundabout										City Funds	PE	\$0	\$350	\$O	\$0	\$0	\$0	φ2,374		
												ROW	\$0	\$120	\$0	\$0	\$0	\$0			
				CON	\$0	\$0	\$O	\$0	\$0	\$1,052											
				PE	\$0	\$0	\$0	\$0	\$0	\$0											
			CMAQ	ROW	\$0	\$0	\$0	\$0	\$0	\$0											
Disubs	Dinuba	In the County of Tulare, at the intersection of Alta Avenue (Road 80) and Avenue 400;		CON	\$0	\$0	\$0	\$0	\$0	\$5,975	\$7.000										
טמטחום		construct new roundabout		PE	\$0	\$0	\$0	\$364	\$0	· ·	\$7,222										
			City Funds	ROW	\$0	\$0	\$0	\$0	\$111												
				CON	\$0	\$0	\$0	\$0	\$0	\$772											

#### Grouped Projects for Intersection Channelization

## (CTIPS ID: 215-0000-0806)

Agency	Project Title	Project Description	Fund Source	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future	Total Project Cost		
	El Monte Way (Ave 416)			PE	\$0	\$0	\$0	\$0	\$0	\$0			
			CMAQ	ROW	\$0	\$0	\$0	\$0	\$0	\$0			
Dinuba		In the City of Dinuba at the intersection of El		CON	\$0	\$0	\$0	\$0	\$0	\$6,774	¢0 5/0		
Dinuba	and Road 92 Roundabout	roundabout	Monte Way and Road 92; construct new roundabout	roundabout		PE	\$0	\$0	\$0	\$413	\$0	\$0	\$8,563
			City Funds	ROW	\$0	\$0	\$0	\$0	\$551	\$0			
				CON	\$0	\$0	\$0	\$0	\$0	\$825			
2025 FTIP Ame	025 FTIP Amendment No. 3					•							

	Programming Amounts (in \$1,000's)											
Fund Type	Fund Type 24/25 25/26 26/27 27/28											
CPF	\$0	\$500	\$0	\$0								
CMAQ	\$0	\$1,823	\$0	\$0								
City Funds	\$653	\$249	\$777	\$662								
TOTALS	\$653	\$2,572	\$777	\$662								

## Attachment 5 Proof of Website Posting

projecto.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source. The projects in the FTIP have been found to be consistent with TCAG's approved Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

For questions regarding the FTIP, please contact Gabriel Gutierrez, Principal Regional Planner at (559) 623-0450 or by email at ggutierrez@tularecag.ca.gov.

### 2025 Federal Transportation Improvement Program

The 2023 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on September 16, 2024. Final approval of the FTIP by FHWA and FTA was granted on December 16, 2024.

Final 2025 Federal Transportation Improvement Program

**Corresponding Air Quality Conformity Analysis** 

2022 RTP Amendment No. 1

2025 FTIP Grouped Project Listings

#### Amendments

Amendment No. 1 (Type 1 A-Mod)

Amendment No. 2 (Type 1 A-Mod)

Amendment No. 3 (Type 2/3 Formal) Public Review and Comment Period Open from January 22, 2025 to February 5, 2025

Amendment No. 4 (Type 1 A-Mod)