

February 6, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 3 to the 2025 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed for your review and approval is TCAG's Amendment No. 3 to the 2025 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on Wednesday, February 5, 2025. The public participation process for this amendment is consistent with the TCAG Board-adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 3 to the 2025 FTIP. State and federal approval is required.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at: <u>https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/</u>. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Exeter

County of

Sincerely,

Id Smalley

Ted Smalley, Executive Director Tulare County Association of Governments

Attachments:

Attachment 1: Summary of Changes Table and CTIPS Project Listings Attachment 2: Financial Summary Tables Attachment 3: MPO Fund Type Report Attachment 4: Grouped Project Listings Attachment 5: Proof of Website Posting

cc:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans District Local Assistance Engineer Executive Directors, SJ Valley MPOs

Exeter

Attachment 1 Summary of Changes Table and CTIPS Project Listings

| | | | 1 | ICAG 202 | 25 FTIP Am | endment | No. 3 (T | Change ype 2/Type to thousands) | s e 3 Forma | l Amendr | ment) | | | |
|-------------------|----------------|------------------------|---|----------|---------------------|-----------------------|----------|--|----------------|-----------------------------|-------------------------------|------------------------------|----------|---|
| Existing / New | CTIPS ID | Implementing Agency | Project Title | Phase | Prior CTIPS Amt. | Current CTIPS Amt. | FFY | Financial Table Fund Source Category | Net Change | Prior Total Project Cost | Current Total Project Cost | Total Project Cost Change | % Change | Comments |
| | 115 0000 0005 | 0.1 | SR 99 Safety & Goods Movement | | \$0 | \$98,040,000 | 26/27 | INFRA | \$98,040,000 | topo 1 /0 000 | t000 1 /0 000 | * | 0.007 | Adds recently awarded INFRA grant |
| Existing | 115-0000-0285 | Caltrans | and Paige Avenue Multimodal Access Improvement Project | CON | \$184,000,000 | \$85,960,000 | Future | Future Funds | \$98,040,000 | \$238,143,000 | \$238,143,000 | \$O | 0.00% | announced by FHWA on October 2024. |
| Evistin e | 015 0000 0753 | Mariaus | Grouped Projects for | | \$2,000 | \$0 | 27/28 | CMAQ | \$2,000 | \$40.4.000 | #000.000 | \$000.000 | 50.000 | Deletes two projects from group list |
| Existing | 215-0000-0753 | Various | Engineering | CON | \$400,000 | \$200,000 | 27/28 | Regional Measure | \$200,000 | \$404,000 | \$202,000 | \$202,000 | -50.00% | and adds to new Intersection Channelization group list. |
| | | | | PE | \$777,000 | \$0 | Prior | Local City Funds | \$777,000 | | | | | |
| | 015 0000 000 / | | Mulberry Street/Narjano | ROW | \$183,000 | \$0 | 24/25 | Local City Funds | \$183,000 | | * 0 | t / 110 000 | 100.007 | Deletes individually listed project and |
| Existing | 215-0000-0804 | Woodlake | Boulevard (SR216) Roundabout | C011 | \$4,950,000 | \$0 | 24/25 | Local City Funds | \$4,950,000 | \$6,410,000 | \$0 | \$6,410,000 | -100.00% | addes to new Intersection Channelization group list |
| | | | | CON | \$500,000 | \$0 | 24/25 | CPF | \$500,000 | | | | | |
| | | | | PE | \$1,636,000 | \$0 | Prior | СМАQ | \$1,636,000 | | | | | |
| | | | | ROW | \$1,636,000 | \$0 | Prior | CMAQ | \$1,636,000 | Ī | | | | |
| | | | | CON | \$6,900,000 | \$0 | 26/27 | CMAQ | \$6,900,000 | | | | | |
| | | | | CON | \$2,600,000 | \$0 | 27/28 | CMAQ | \$2,600,000 | Ī | | | | |
| Existing | 215-0000-0774 | Porterville | State Route 190 and Plano and College Roundabouts | PE | \$1,400,000 | \$0 | Prior | Shopp ac | \$1,400,000 | \$16,772,000 | \$0 | \$16,772,000 | -100.00% | Deletes individually listed project and addes to new Intersection Channelization group list |
| | | | | ROW | \$600,000 | \$0 | Prior | SHOPP AC | \$600,000 | | | | | Sind interaction group in |
| | | | | | \$2,000,000 | \$0 | 26/27 | SHOPP AC | \$2,000,000 | | | | | |
| | | | | CON | \$2,600,000 | \$0 | 26/27 | Local AC | \$2,600,000 | | | | | |
| | | | | | \$2,600,000 | \$0 | 27/28 | Local AC | \$2,600,000 | | | | | |

| | | | | | \$0 | \$3,272,000 | Prior | CMAQ | \$3,272,000 | | | | | |
|-----|---------------|---------|-----------------------------|-----|-----|--------------|--------|---------------------|--------------|-----|--------------|--------------|---------|---------------------------------------|
| | | | | | \$0 | \$2,000,000 | Prior | SHOPP AC | \$2,000,000 | | | | | |
| | | | | | \$0 | \$1,141,000 | Prior | Local City Funds | \$1,141,000 | | | | | |
| | | | | | \$0 | \$500,000 | 25/26 | CPF | \$500,000 | | | | | |
| | | | | | \$0 | \$1,823,000 | 25/26 | CMAQ | \$1,823,000 | | | | | |
| New | 215-0000-0806 | Various | Grouped Projects for | CON | \$0 | \$653,000 | 24/25 | Local City Funds | \$653,000 | \$0 | \$51,319,000 | \$51,319,000 | N/A New | New group list for 2025 FTIP. |
| New | 215-0000-0806 | vanous | Intersection Channelization | CON | \$0 | \$249,000 | 25/26 | Local City Funds | \$249,000 | \$U | \$21,319,000 | \$31,319,000 | Project | Intersection channelization projects. |
| | | | | | \$0 | \$777,000 | 26/27 | Local City Funds | \$777,000 | | | | | |
| | | | | | \$0 | \$662,000 | 27/28 | Local City Funds | \$662,000 | | | | | |
| | | | | | \$0 | \$32,814,000 | Future | CMAQ | \$32,814,000 | | | | | |
| | | | | | \$0 | \$2,000,000 | Future | SHOPP AC | \$2,000,000 | | | | | |
| | | | | | \$0 | \$5,428,000 | Future | Local City Funds | \$5,428,000 | | | | | |

* Prior and Future Year amounts shown for information purposes only

Total \$85,369,000

| Summ | ary of Net Inc | creases an | d Decreas | es by FFY | |
|------------------|----------------|-------------|--------------|-------------|--------------|
| Fund Types | 24/25 | 25/26 | 26/27 | 27/28 | Total |
| CMAQ | \$0 | \$1,823,000 | \$6,900,000 | \$2,602,000 | \$7,679,000 |
| CPF | \$500,000 | \$500,000 | \$0 | \$0 | \$0 |
| INFRA | \$0 | \$0 | \$98,040,000 | \$0 | \$98,040,000 |
| Local AC | \$0 | \$0 | \$2,600,000 | \$2,600,000 | \$0 |
| Local City Funds | \$4,480,000 | \$249,000 | \$777,000 | \$662,000 | \$2,792,000 |
| Regional Measure | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| SHOPP AC | \$0 | \$0 | \$2,000,000 | \$0 | \$2,000,000 |
| Total | \$4,980,000 | \$2,572,000 | \$87,317,000 | \$460,000 | \$85,369,000 |

| | | | | | | State F | lighway | System | 1 | | | | | |
|---|----------------------|-------------------------------|--------------|--|---------------|---|---|--|---|---|---------------|----------------------------|-----------|--------------------------|
| DIST: 06 CT PROJI 06140000 COUNTY: Tulare Co | 40 : | PPNO: 6369 ROUTE: 99 | EA: 48950 | CTIPS ID: 115-0000-0285 MPO ID.: TUL18-105 PM: 25.200 / 30. | | TITLE (DESCRIPT SR 99 Safety & Go Multimodal Access City of Tulare, from Prosperity Avenue congestion, improv travel along State from 4 to 6 lanes. I the Paige Avenue Paige Avenue at the and Laspina Stree RTP, Table A-16.1 | bods Movemen a Improvement a south of Ave . This project ve goods mov Route 99 by v n addition the interchange, he ramp termit t to improve th | nt Project (In a enue 200 to ju will relieve tra- vement and pa widening in th e project will r including rour ini, Blackstone raffic operatio | and near the ust north of affic assenger e median econstruct ndabouts on e Street, | MPO Ap State Ap Federal EPA TA Null | orv: Aprv: | I EXEMPT CA | ITEGORY | |
| | | GENCY: (ER: Micha | | on | | PHONE: (559) | 383-5175 | | | EMAIL: | michael.d | ennison@dot. | ca.gov | |
| PROJECT | r versio | N HISTOR | Y (Printed | d Version is Shad | led) | | | | | | | (Dollars in w | hole) | |
| Version | Status | Date | | Updated By | Chang | e Reason | | | Amer | nd No. | | Prog Con | Prog RW | PE |
| 11 | Active | 01/14/ | | GGUTIERR | | dment - Cost/Scope/S | ch. Change | | | 3 | | 184,000,000 | | 10,520,000 |
| 10 | Official | 09/16/ | | GGUTIERR | | on - Carry Over | | | | 0 | | 184,000,000 | | 10,520,000 |
| 9 | Official | 07/22/ | | GGUTIERR | | dment - Technical Co | | | | 27 | | 184,000,000 | | 10,520,000 |
| 8 7 | Official | 02/14/ | | GGUTIERR | | dment - Cost/Scope/S | - | | | 19 | | 184,000,000 | | 10,520,000 |
| 6 | Official Official | 09/20/ 02/13/ | | GGUTIERR GGUTIERR | | dment - Cost/Scope/S dment - Cost/Scope/S | • | | | 15 3 | | 184,000,000 184,000,000 | | 10,520,000 10,520,000 |
| 5 | Official | 08/15/ | | GGUTIERR | | on - Carry Over | ch. Change | | | 0 | | 184,000,000 | | 10,520,000 |
| 4 | Official | 04/19/ | | GGUTIERR | | dment - Cost/Scope/S | ch Change | | | 1 | | 109,000,000 | | 10,520,000 |
| 3 | Official | 02/22/ | | GGUTIERR | | on - Carry Over | g- | | | 0 | | 109,000,000 | | 10,520,000 |
| | | | | | | - | | | | | | | | |
| * RIP - Reg | jional Imp | rovement F | Program | | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
| * Fund Sou | irce 1 of 8 | | | | PE | 2,150,000 | | | | | | | | 2,150,000 |
| | | | | | RW | | | | | | | | | |
| * Fund Typ | e: STIP A | dvance Co | onstructior | 1 | CON | | | | | | | | | |
| * Funding A Governmer | | ulare Coun | ity Associ | ation of | Total: | 2,150,000 | | | | | | | | 2,150,000 |
| * IIP - Interi | regional Ir | nprovemer | nt Prograr | n | | PRIOR | 24-25 | <u>25-26</u> | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
| * Fund Sou | rce 2 of 8 | | | | PE | 6,300,000 | | | | | | | | 6,300,000 |
| * Fund Typ | | dvance Co | nstruction | | RW | | | | | | | | | |
| * Funding A | | | 130 0000 | I. | CON | | | | | | | | · · · · · | C 200 000 |
| | igeney. o | anans | | | Total: | 6,300,000 | | | | | | | | 6,300,000 |
| * State Bon | nd - State | Route 99 E | Bond Prog | ram | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | <u>29-30</u> | BEYOND | TOTAL |
| * Fund Sou | rce 3 of 8 | | | | PE | 2,070,000 | | | | | | | | 2,070,000 |
| * Fund Typ | o: Stata E | outo 00 C | orridor | | RW | | | | | | | | | |
| | | | UTTUUI | | CON | | | | | | | | | |
| * Funding A | Agency: C | altrans | | | Total: | 2,070,000 | | | | | | | | 2,070,000 |
| * RSTP - | | | | | | PRIOR | 24-25 | 25-20 | <u>6 26-27</u> | 27-2 | <u>8 28-2</u> | <u>29 29-30</u> | BEYOND | TOTAL |
| * Fund Sou | rce 4 of 8 | | | | PE | | | | | | | | | |
| * Fund Typ | e: STP Lo | cal | | | RW | 3,538,000 | 607,000 | 2,509,00 | 0 | | | | | 6,654,000 |
| * Funding A Governmer | | ulare Coun | ity Associ | ation of | CON Total: | 3,538,000 | 607,000 | 2,509,00 | 0 | | | | | 6,654,000 |
| * Local Fun | nds - | | | | | PRIOR | 24-25 | 25 | <u>5-26</u> 26 | - <u>27 2</u> | 7-28 2 | 28-29 29-3 | BEYON | D TOTAL |
| * Fund Sou | rce 5 of 8 | | | | PE | | | _ | _ | _ | | | | |
| * Fund Typ Constructio | | ransportati | ion Funds | - Advance | RW CON | 3,116,000 | -607,000 | -2,509 | ,000 | | | | | |
| * Funding A | Agency: | | | | Total: | 3,116,000 | -607,000 | -2,509 | ,000 | | | | | |
| * Future Ne | ed - | | | | | PRIOR 24 | -25 25-2 | 26 26-27 | 27-28 | <u>28-29</u> | <u>.</u> | 29-30 | BEYOND | TOTAL |
| * Fund Sou | rce 6 of 8 | | | | PE | | | _ | | | | | | |
| * Fund Typ | | | | | RW CON | | | | | | 24 | 5,960,000 | | 85,960,000 |
| * Funding A | Agency: | | | | Total: | | | | | | | 5,960,000 | | 85,960,000 |
| - | s of CTIPS | 6 | | | | | Page 1 | | | | 50 | ,, | 01/21/2 | 025 08:55:04 |

| * Other Fed - | | PRI | <u>OR 2</u> | 4-25 | <u>25-26</u> <u>26-27</u> | 27-28 | 28-29 | <u>29-30</u> | BEYOND | TOTAL |
|--|--------|------------|-------------|--------------|---------------------------|--------------|--------------|--------------|--------|-------------|
| * Fund Source 7 of 8 | PE | | | | | | | | | |
| * Fund Type: NATIONAL HIGHWAY FREIGHT | RW | 36,969,0 | 000 | | | | | | | 36,969,000 |
| PROGRAM | CON | | | | | | | | | |
| * Funding Agency: | Total: | 36,969,0 | 000 | | | | | | | 36,969,000 |
| * Federal Disc | | PRIOR | 24-25 | <u>25-26</u> | <u>26-27</u> | 27-28 | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| * Fund Source 8 of 8 | PE | | | | | | | | | |
| * Fund Type: Infrastructure For Rebuilding America | RW | | | | | | | | | |
| (INFRA)Grant | CON | | | | 98,040,000 |) | | | | 98,040,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | | | | 98,040,000 |) | | | | 98,040,000 |
| Project Total: | | PRIOR | 24-25 | 25-26 | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| | PE | 10,520,000 | | | | | | | | 10,520,000 |
| | RW | 43,623,000 | | | | | | | | 43,623,000 |
| | CON | | | | 98,040,000 | | | 85,960,000 | | 184,000,000 |
| | Total: | 54,143,000 | | | 98,040,000 | | | 85,960,000 | | 238,143,000 |
| | | | | | | | | | | |

Comments: ******** Version 11 - 01/02/2025 ********Adds recently awarded INFRA grant announced by FHWA on October 2024.//gg
******* Version 1 - 05/20/24 *******

Project data transfered from 2022 FTIP. ******** Version 8 - 02/14/2024 *******Amendment No. 19 (A-Mod). Changes SB1 TCEP Fund Type for ROW from SB1 to National Highway Freight Program (NHFP) per request from Caltrans

HQ. Also makes changes to the STBGP and Local AC programming amounts in FY 23/24 and 24/25. ******* Version 7 - 09/19/2023 *******Amendment No. 15 (A-Mod). Adds recently awarded SB1 TCEP program funds for RW and makes adjustments for STBGP and Local AC amounts. //gg ******* Version 2 - 02/13/2023 *******Amendment No. 3 (A-Mod). Deletes \$3,346,000 of Local AC from ROW phase in FY 23/24 and updates the future Local AC conversion to STBGP amounts accordingly.//gg

******** Version 1 - 05/03/22 ******** Project data transfered from 2022 STIP. ******* VERSION 6 - 04/05/2022 ******* ******** RTIP Version 1 - 01/25/2022 ******* Adoption carry over. ? cp ******* Version 5 - 05/12/2020 ******* 3/25/20 - R99-P-1920-01Program \$2,070k PS&E. - aa ******** RTIP VERSION 3 - 02/21/2020 ******** Adoption carry over per PPR 3/29/19. -ad ******** VERSION 3 - 04/05/2018 ******* ******** RTIP VERSION 2 - 01/17/2018 ******* Adoption carry over. ? aa ******** Version 2 - 05/31/16 ******* Adoption carry over per 10/06/15 PPR. - aa ******** Version 1 - 03/24/14 *******

Added new project per 2014 STIP Adoption Resolution G-14-06 - rw



| | | | | | | State H | lighway | Syster | n | | | | | |
|---|------------------------|---------------------------|-----------|--|---------------|---|---|---|--|-------------------|--|--------------------------|----------|------------------------------|
| DIST: 06 CT PROJ 06140000 COUNTY Tulare Co | 040 ': | | 48950 | CTIPS ID: 115-0000-0285 MPO ID.: TUL18-105 PM: 25.200 / 30. | | TITLE (DESCRIP' SR 99 Safety & G Multimodal Access City of Tulare, fror Prosperity Avenue congestion, impro- travel along State from 4 to 6 lanes. the Paige Avenue Paige Avenue at ti and Laspina Stree RTP, Table A-16. ⁻ | oods Movemer s Improvement n south of Aver a. This project w ve goods move Route 99 by w In addition the interchange, ir he ramp termine et to improve tra | Project (In nue 200 to will relieve to ement and idening in to project will including root i, Blacksto | and near the just north of traffic passenger the median reconstruct undabouts on ne Street, | State A Federa | aprv: 09/16/. aprv: 11/15/ I Aprv: 12/1 ABLE II or II | 2024 | ATEGORY | |
| | | GENCY: Cal ER: Michael | | n | | PHONE: (559) | 383-5175 | | | EMAII | _: michael.d | ennison@dot | .ca.gov | |
| PROJEC | T VERSIO | N HISTORY | (Printed | Version is Shao | ded) | | | | | | | (Dollars in w | /hole) | |
| Version | Status | Date | | Updated By | | e Reason | | | Ame | nd No. | | Prog Con | Prog RW | PE |
| 10 | Official | 09/16/20 | | GGUTIERR | Adopti | on - Carry Over | | | | 0 | 1 | 84,000,000 | | 10,520,000 |
| 9 | Official | 07/22/20 | | GGUTIERR | | dment - Technical Co | | | | 27 | | 84,000,000 | | 10,520,000 |
| 8 | Official | 02/14/20 | | GGUTIERR | | dment - Cost/Scope/S | - | | | 19 | | 84,000,000 | | 10,520,000 |
| 7 | Official | 09/20/20 | | GGUTIERR | | dment - Cost/Scope/S | - | | | 15 | | 84,000,000 | | 10,520,000 |
| 6 5 | Official Official | 02/13/20 08/15/20 | | GGUTIERR GGUTIERR | | dment - Cost/Scope/S | sch. Change | | | 3 0 | | 84,000,000 84,000,000 | | 10,520,000 |
| 4 | Official | 04/19/20 | | GGUTIERR | | on - Carry Over dment - Cost/Scope/S | Sch Change | | | 1 | | 09,000,000 | |) 10,520,000) 10,520,000 |
| 3 | Official | 02/22/20 | | GGUTIERR | | on - Carry Over | on onango | | | 0 | | 09,000,000 | | 10,520,000 |
| 2 | Official | 05/27/20 | | GGUTIERR | | dment - Cost/Scope/S | Sch. Change | | | 19 | | 09,000,000 | | 10,520,000 |
| | | | | | | | | | | | | | | |
| * RIP - Re | gional Imp | rovement Pro | ogram | | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
| * Fund Sou | urce 1 of 7 | | | | PE | 2,150,000 | | | | | | | | 2,150,000 |
| * Fund Tvr | e: STIP A | dvance Cons | struction | | RW | | | | | | | | | |
| | | | | | CON | | | | | | | | | |
| * Funding Governme | | ulare County | Associat | ion of | Total: | 2,150,000 | | | | | | | | 2,150,000 |
| | | | | | | | | | | | | | | |
| | | nprovement I | Program | | PE | PRIOR 6,300,000 | 24-25 | 25-26 | <u>26-27</u> | 27-28 | 28-29 | <u>29-30</u> | BEYOND | <u>TOTAL</u> 6,300,000 |
| * Fund Sou | urce 2 of 7 | | | | RW | -,, | | | | | | | | -,, |
| * Fund Typ | be: STIP A | dvance Cons | struction | | CON | | | | | | | | | |
| * Funding | Agency: C | altrans | | | Total: | 6,300,000 | | | | | | | | 6,300,000 |
| | | | | | | | | | | | | | | |
| * State Boi | nd - State | Route 99 Bor | nd Progra | am | DE | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| * Fund Sou | urce 3 of 7 | | | | PE | 2,070,000 | | | | | | | | 2,070,000 |
| * Fund Typ | be: State R | oute 99 Corr | ridor | | RW | | | | | | | | | |
| * Funding | | | | | CON Total: | 2,070,000 | | | | | | | | 2,070,000 |
| j | | | | | rotal. | 2,010,000 | | | | | | | | 2,010,000 |
| * RSTP - | | | | | | PRIOR | 24-25 | 25- | <u>26 26-27</u> | <u> </u> | <u>28 28-2</u> | <u>9</u> <u>29-30</u> | BEYOND | TOTAL |
| * Fund Sou | urce 4 of 7 | | | | PE | | | | | | | | | |
| * Fund Typ | be: STP Lo | cal | | | RW | 3,538,000 | 607,000 | 2,509,0 | 00 | | | | | 6,654,000 |
| * Funding Governme | 0 , | ulare County | Associat | ion of | CON Total: | 3,538,000 | 607,000 | 2,509,0 | 00 | | | | | 6,654,000 |
| * Local Fu | nds - | | | | | PRIOR | 24-25 | | 25-26 26 | 6-27 | 27-28 2 | 8-29 29- | 30 BEYON | ID TOTAL |
| * Fund Sou | urce 5 of 7 | | | | PE | | | : | | : | = | | | |
| | | | | | RW | 3,116,000 | -607,000 | -2,50 | 9,000 | | | | | |
| * Fund Typ Construction | | ransportation | n Funds - | Advance | CON | | | | | | | | | |
| * Funding | | | | | Total: | 3,116,000 | -607,000 | -2,50 | 9,000 | | | | | |
| * Future N | ood - | | | | | PRIOR 24- | 25 25 26 | 26.07 | 27.20 | 28.20 | | 20-30 | BEYOND | TOTAL |
| * Fund Sou | | | | | PE | <u>PRIOR 24-</u> | 25 25-26 | 26-27 | 27-28 | <u>28-29</u> | | <u>29-30</u> | | |
| * Fund Typ | | | | | RW | | | | | | | | | |
| | | | | | CON | | | | | | | 000,000 | | 184,000,000 |
| Funding * Produc | Agency: ts of CTIPS | 6 | | | Total: | | Page 1 | | | | 184,0 | 000,000 | 01/02/2 | 184,000,000 2025 03:48:28 |
| | | | | | | | | | | | | | | |

| * Other Fed - | | PRIOR | 24-25 | <u>5 25-</u> | <u>26 2</u> | 6-27 | 27-28 | 28-29 | <u>29-30</u> | BEYOND | TOTAL |
|---|-----------------|------------|-------|--------------|-------------|-------|-------|-------|--------------|--------|-------------|
| * Fund Source 7 of 7 * Fund Type: NATIONAL HIGHWAY FREIGHT | PE RW | 36,969,000 | | | | | | | | | 36,969,000 |
| PROGRAM * Funding Agency: | CON _ Total: | 36,969,000 | | | | | | | | | 36,969,000 |
| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | | <u>29-30</u> | BEYOND | TOTAL |
| | PE | 10,520,000 | | | | | | | | | 10,520,000 |
| | RW | 43,623,000 | | | | | | | | | 43,623,000 |
| | CON | | | | | | | 184 | ,000,000 | | 184,000,000 |
| | - Total: | 54,143,000 | | | | | | 184 | ,000,000 | | 238,143,000 |

Comments: ******* Version 1 - 05/20/24 *******

Version 1 - 03/20/24 Project data transfered from 2022 FTIP. ******* Version 8 - 02/14/2024 *******Amendment No. 19 (A-Mod). Changes SB1 TCEP Fund Type for ROW from SB1 to National Highway Freight Program (NHFP) per request from Caltrans HQ. Also makes changes to the STBGP and Local AC programming amounts in FY 23/24 and 24/25. ******* Version 7 - 09/19/2023 *******Amendment No. 15 (A-Mod). Adds recently awarded SB1 TCEP program funds for RW and makes adjustments for STBGP and Local AC amounts. //gg ******* Version 2 - 02/13/2023 *******Amendment No. 3 (A-Mod). Deletes \$3,346,000 of Local AC from ROW phase in FY 23/24 and updates the future Local AC conversion to STBGP amounts accordingly.//gg ******** Version 1 - 05/03/22 ********

Project data transfered from 2022 STIP.

******** VERSION 6 - 04/05/2022 ********

******** RTIP Version 1 - 01/25/2022 ********

Adoption carry over. ? cp ******* Version 5 - 05/12/2020 *******

3/25/20 - R99-P-1920-01Program \$2,070k PS&E. - aa ******** VERSION 4 - 04/08/2020 *******

******** RTIP VERSION 3 - 02/21/2020 ******* Adoption carry over per PPR 3/29/19. -ad ******* VERSION 3 - 04/05/2018 *******

******** RTIP VERSION 2 - 01/17/2018 *******

Adoption carry over. ? aa

******** Version 2 - 05/31/16 ******* ******** RTIP Version 1 - 12/18/2015 *******

Adoption carry over per 10/06/15 PPR. - aa

******** Version 1 - 03/24/14 *******

Added new project per 2014 STIP Adoption Resolution G-14-06 - rw



| | | | | | | State | Highw | ay Syst | em | | | | | |
|---|-------------|----------------------------|---------|--|--------|--|---|--|--|---------------------|--------------|----------------|---------|---------|
| DIST: 06 CT PROJ COUNTY Tulare Co | : | PPNO: ROUTE: | EA: | CTIPS ID: 215-0000-075: MPO ID.: TUL18-000 PM: | 3 | TITLE (DESCR Grouped Projec Engineering. Pr 93.126 Exempt Engineering to a environmental e alternatives to th page D-69)) | ts for Engine ojects are co Tables 2 an assess socia affects of the | onsistent with d Table 3 ca al, economic, proposed ac | a 40 CFR Part tegories - and ction or | State Ap Federal | rv: Aprv: | EXEMPT CAT | TEGORY | |
| | | ENCY: Vari R: Gabriel (| | | | PHONE: (55 | 9) 623-0 | 465 | | EMAIL: | ggutierrez@ | €tularecog.or |) | |
| PROJEC | T VERSION | I HISTORY (| Printec | l Version is Shad | led) | | | | | | | (Dollars in wh | nole) | |
| Version | Status | Date | | Updated By | , | e Reason | | | А | mend No. | | Prog Con | Prog RW | PE |
| 15 | Active | 01/21/20 | 25 | GGUTIERR | | dment - Cost/Scop | e/Sch. Char | nge | | 3 | | 202,000 | | |
| 14 | Official | 01/15/20 | 25 | GGUTIERR | Ameno | Iment - Cost/Scop | e/Sch. Char | nge | | 2 | | 404,000 | | |
| 13 | Official | 01/03/20 | 25 | GGUTIERR | | Iment - Cost/Scop | | • | | 1 | | 303,000 | | |
| 12 | Official | 09/16/20 | 24 | GGUTIERR | Adopti | on - Carry Over | | | | 0 | | 202,000 | | |
| 11 | Official | 05/03/20 | 24 | GGUTIERR | Ameno | dment - Cost/Scop | e/Sch. Char | nge | | 22 | 3 | 2,912,000 | | |
| 10 | Official | 11/28/20 | 23 | GGUTIERR | | Iment - Cost/Scop | | • | | 18 | | 404,000 | | |
| 9 | Official | 12/19/20 | | GGUTIERR | | dment - Cost/Scop | | • | | 2 | | 303,000 | | |
| 8 | Official | 08/15/20 | 22 | GGUTIERR | | on - Carry Over | | 0 | | 0 | | 101,000 | | |
| 7 | Official | 11/05/20 | | GGUTIERR | | dment - Cost/Scop | e/Sch. Char | nge | | 9 | 1 | 6,158,000 | | |
| * Regional | - | | | | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
| * Eurod Cou | | | | | PE | | | | | | | | | |
| Fund Sol | urce 1 of 2 | | | | RW | | | | | | | | | |
| * Fund Typ | be: Regiona | I Sales Tax | | | CON | | | | | 200.000 | | | | 200.000 |
| * Eurodina | | lare County | Accori | ation of | | | | | | 200,000 | | | | 200,000 |
| Governme | | are county / | -330010 | | Total: | | | | | 200,000 | | | | 200,000 |
| * RSTP - | | | | | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
| | o (- | | | | PE | | | | | | | | | |
| * Fund Sor | urce 2 of 2 | | | | RW | | | | | | | | | |
| * Fund Typ | e: STP Loc | al | | | CON | | | | | 2 000 | | | | 2.000 |
| | | | | | | | | | | 2,000 | | | | 2,000 |
| * Funding | Agency: Va | rious Agenci | es | | Total: | | | | | 2,000 | | | | 2,000 |
| Project T | otal: | | | | | PRIOR | <u>24-25</u> | 25-26 | 26-27 | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| | | | | | PE | | | | | | | | | |
| | | | | | RW | | | | | | | | | |
| | | | | | CON | | | | | 202.000 | | | | 202,000 |
| | | | | | | | | | | . , | | | | |
| | | | | | Total: | | | | | 202,000 | | | | 202,000 |
| | | | | | | | | | | | | | | |

Comments: ******* Version 15 - 01/21/2025 ********Deletes two projects from group list and adds to new Intersection Channelization group list.//gg

******* Version 14 - 01/15/2025 ******* Adds one new project ot the group list.//gg ******** Version 13 - 01/02/2025 *******Adds one new project to the group list.//gg ******** Version 1 - 05/20/24 *******

Project data transfered from 2022 FTIP. ******** Version 11 - 05/02/2024 ********Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg ******* Version 10 - 11/27/2023 ********Amendment No. 18 (A-Mod). Adds two new projects to and deletes one existing project from the Engineering Only Group List//gg

******** Version 2 - 12/17/2022 ********Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg

******** Version 1 - 03/08/22 ********

project is in the current FTIP.//gg
******** Version 6 - 05/10/2021 ********Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg
******* DFTIP Version 1 - 10/21/2020*******Carryover from 2019 FTIP.

******* Version 4 - 05/28/2020 ******** Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
******* Version 3 - 06/06/2019 ******* Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to

group list which was split from CTIPS ID No. 115-000-0309.//gg ******** DFTIP Version 1 - 05/23/2018*******Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually

listed project.//gg ******** Version 1 - 03/19/2018 *******Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg



| | | | | | | State | Highwa | ay Syst | em | | | | | |
|---|----------------------|------------------------|---------|--|---------------|--|---|---|--|--------------|--------------|--------------------|---------|-----------|
| DIST: 06 CT PRO. COUNTY Tulare Co | ' : | PPNO: ROUTE: | EA: | CTIPS ID: 215-0000-0753 MPO ID.: TUL18-000 PM: | 3 | TITLE (DESCRI Grouped Project Engineering, Pro 93.126 Exempt Engineering to a environmental e alternatives to th | ts for Engine ojects are co Tables 2 and issess socia ffects of the | nsistent with d Table 3 cat l, economic, proposed ac | 40 CFR Part egories - and tion or | State Ap | Aprv: | 125 EXEMPT CAT | ECOPY | |
| | Juny | | | | | page D-69)) | iai action. (2 | 022 NIF, 16 | able A-15.1, | | ing studies. | EXEMPT CAT | EGORT | |
| | | ENCY: Vari | | iencies | | | | | | 1 | | | | |
| | | R: Gabriel C | | | | PHONE: (559 | 9) 623-04 | 165 | | EMAIL: | ggutierrez@ | tularecog.org? | I | |
| PROJEC | T VERSION | HISTORY (| Printed | Version is Shad | ed) | | | | | | | (Dollars in wh | ole) | |
| Version | Status | Date | | Updated By | | ge Reason | | | <u>Am</u> | end No. | | Prog Con | Prog RW | <u>PE</u> |
| 14 | Official | 01/15/202 | | GGUTIERR | | dment - Cost/Scop | | • | | 2 | | 404,000 | | |
| 13 | Official | 01/03/202 | | GGUTIERR | | dment - Cost/Scop | e/Sch. Chan | ge | | 1 | | 303,000 | | |
| 12 | Official | 09/16/202 | | GGUTIERR | | ion - Carry Over | | | | 0 | 0 | 202,000 | | |
| 11 | Official | 05/03/202 | | GGUTIERR | | dment - Cost/Scop | | - | | 22 | 3 | 2,912,000 | | |
| 10 9 | Official Official | 11/28/202 12/19/202 | | GGUTIERR GGUTIERR | | dment - Cost/Scop | | - | | 18 2 | | 404,000 303,000 | | |
| 9 8 | Official | 08/15/202 | | GGUTIERR | | dment - Cost/Scop ion - Carry Over | e/Sun. Unan | ye | | 2 | | 101,000 | | |
| 7 | Official | 11/05/202 | | GGUTIERR | | dment - Cost/Scop | e/Sch Chan | a 0 | | 9 | | 6,158,000 | | |
| 6 | Official | 05/10/202 | | GGUTIERR | | dment - Cost/Scop | | • | | 3 | | 508,000 | | |
| * CMAQ - * Fund So | urce 1 of 3 | | | | PE | PRIOR | 24-25 | 25-26 | <u>26-27</u> | 27-28 | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| * Fund Ty | pe: Congesti | ion Mitigatior | n | | RW | | | | | | | | | |
| * Funding (FHWA) | Agency: Feo | deral Highwa | y Adm | inistration | CON Total: | | | | | 2,000 | | | | 2,000 |
| * Regional | - | | | | | PRIOR | 24-25 | 25-26 | <u>26-27</u> | 27-28 | 28-29 | <u>29-30</u> | BEYOND | TOTAL |
| * Fund So | urce 2 of 3 | | | | PE | | | | | | | | | |
| * Fund Ty | pe: Regional | I Sales Tax | | | RW | | | | | | | | | |
| * Fundina | Agency: Tul | are County A | Associa | ation of | CON | | | | | 400,000 | | | | 400,000 |
| Governme | | are county , | 1000010 | | Total: | | | | | 400,000 | | | | 400,000 |
| * RSTP - | | | | | | PRIOR | 24-25 | 25-26 | 26-27 | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| * Fund So | urce 3 of 3 | | | | PE | | | | | | | | | |
| * Fund Ty | be: STP Loc | al | | | RW CON | | | | | 2,000 | | | | 2,000 |
| * Funding | Agency: Var | rious Agenci | es | | Total: | | | | | 2,000 | · · · · · | | | 2,000 |
| Project 1 | [otal: | | | | | | | | | | | | | |
| FIUJEC | otai. | | | | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
| | | | | | PE | | | | | | | | | |
| | | | | | RW | | | | | | | | | |
| | | | | | CON | | | | | 404.000 | | | | 404.000 |
| | | | | | CON | | | | | 404,000 | | | | 404,000 |

Comments: ******** Version 14 - 01/15/2025 ********Adds one new project ot the group list.//gg ******** Version 13 - 01/02/2025 ********Adds one new project to the group list.//gg ******** Version 1 - 05/20/24 *******

Project data transfered from 2022 FTIP. ******** Version 11 - 05/02/2024 ********Amendment No. 22 (A-Mod). Adds new projects to the Engineering Only Group List.//gg ******* Version 10 - 11/27/2023 ********Amendment No. 18 (A-Mod). Adds two new projects to and televes one existing project from the Engineering Only Group List//gg

******* Version 2 - 12/17/2022 ******* Amendment No. 2 (A-Mod). Adds two new projects to the Engineering Projects Only group listing.//gg

******** Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP.

******** Version 7 - 11/03/2021 *******Amendment No. 9 (A-Mod). Adds new project to group listing. Project was previously in the FTIP and is parent project to 3 separate phases. Phase 1 of project is in the current FTIP.//gg
******* Version 6 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg

******** DFTIP Version 1 - 10/21/2020*******Carryover from 2019 FTIP.

group list which was split from CTIPS ID No. 115-000-0309.//gg listed project.//gg



| | | | | | State | Highway | y Syste | em | | | | | | | |
|------------------------------------|-----------------------------------|-----------|-------|--|--|---|-------------------------------|---------------------------|---------------|------------------------------------|--------------|--------------------------|--------------|---------|---------|
| DIST: 06 CT PROJE COUNTY: | ECT ID: | PPNO: | EA: | CTIPS ID: 215-0000-0804 MPO ID.: TUL25-004 PM: | TITLE (DESCRIF Mulberry Street/ (In the City of Wo Boulevard (SR 2 roundabout (202 | Narjano Boule bodlake, at the 16) and Mulbe | e intersectio erry Street; | on of Naranj construct | bout jo St | PO Aprv: ate Aprv: ederal Ap | | | | | |
| Tulare Cou | unty | NOOTE. | | | | | | | EF | | E II or III | EXEMPT | CATEGO | ORY | |
| | | | | | | | | | Int | tersectior | n channel | ization pro | jects. | | |
| PROJECT | NTING AGE MANAGER VERSION I | : Ramon I | ara | Version is Shaded) | PHONE: (559 |) 564-805 | 5 | | E | MAIL: rla | | oodlake.ca Dollars in | | | |
| Version | Status | Date | | Updated By | Change Reason | | | Ar | mend No |) <u>.</u> | | Prog Cor | <u>1</u> | Prog RW | PE |
| 2 | Active | 01/21 | /2025 | GGUTIERR | Amendment - De | lete Project | | | 3 | 3 | | | | | |
| 1 | Official | 09/16 | /2024 | GGUTIERR | Adoption - | | | | C |) | | 5,450,000 |) | 183,000 | 777,000 |
| Fund Sour | ce 0 of 0 | | | | | PE RW | PRIOR | 08/09 | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | BEYOND | TOTAL |
| Fund Type | <u>•</u> | | | | | CON | | | | | | | | | |
| Funding Ag | gency | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

Comments: ******** Version 2 - 01/21/2025 *******Deletes individually listed project and addes to new Intersection Channelization group list//gg ******** Version 1 - 05/24/2024 *******Carryover from 2023 FTIP.



| | | | | | State H | lighway | Systen | n | | | | | |
|--|----------------|----------|---|------------|--|---|-----------------------------|-----------------------|--------------|---|-----------------|---------|-------------------------|
| DIST: 06 CT PROJECT ID: COUNTY: | PPNO: ROUTE | EA: | CTIPS ID: 215-0000-0 MPO ID.: TUL25-004 PM: | | TITLE (DESCRIP Mulberry Street/N (In the City of Woo Boulevard (SR 21 roundabout (2022 | arjano Bouleva odlake, at the ir 6) and Mulberr | ntersection of y Street; co | of Naranjo nstruct | State Ap | rv: 09/16/20 rv: 11/15/20 Aprv: 12/16 | 024 | | |
| Tulare County | | | | | | | | | | | EXEMPT CA | | |
| IMPLEMENTING A | GER: Ramor | Lara | · | | PHONE: (559) | 564-8055 | | | EMAIL: | | oodlake.ca.us | | |
| PROJECT VERSI | | | d Version is Sł | , | | _ | | | | (Do | ollars in whole | | |
| | | Date | | Updated By | | e Reason | | Amend No. | | | Prog Con | Prog RW | <u>PE</u> |
| 1 Ui | fficial | 09/16/20 | 024 | GGUTIERR | Adoptio | on - | | | 0 | | 5,450,000 | 183,000 | 777,000 |
| * Federal Disc | | | | | PRIOR | 24-25 | 25-26 | 26-27 | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| * Fund Source 1 of | 2 | | | PE RW | | | | | | | | | |
| * Fund Type: Conso Project Fund | olidated App. | Act 2024 | 4 /Community | CON | | 500,000 | | | | | | | 500,000 |
| * Funding Agency: I (FHWA) | Federal High | way Adm | iinistration | Total: | | 500,000 | | | | | | | 500,000 |
| * Local Funds - | | | | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | <u>29-30</u> | BEYOND | TOTAL |
| * Fund Source 2 of | 2 | | | PE RW | 777,000 | 402.000 | | | | | | | 777,000 |
| * Fund Type: City F | unds | | | CON | | 183,000 4,950,000 | | | | | | | 183,000 4,950,000 |
| * Funding Agency: | Woodlake, Ci | ty of | | Total: | 777,000 | 5,133,000 | | | | | | | 5,910,000 |
| Desired Totals | | | | | | | | | | | | | |
| Project Total: | | | | PE | PRIOR 777,000 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | <u>29-30</u> | BEYOND | <u>TOTAL</u> 777,000 |
| | | | | RW | ,000 | 183,000 | | | | | | | 183,000 |
| | | | | CON | | 5,450,000 | | | | | | | 5,450,000 |
| | | | | Total: | 777,000 | 5,633,000 | | | | | | | 6,410,000 |
| | | | | | | | | | | | | | |

Comments: ******** Version 1 - 05/24/2024 *******Carryover from 2023 FTIP.



| | | | | Local Highwa | y Sysie | | | | | | | |
|--|----------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------|----------------------------|--------------|--------------|-----------|----------------|
| DIST: 06 CT PROJE COUNTY: Tulare Cou | | PPNO: EA: ROUTE: 190 | CTIPS ID: 215-0000-0774 MPO ID.: TUL20-203 PM: | TITLE (DESCRIPTION): State Route 190 and Plano and City of Porterville at intersectio S. Plano Street and at intersec College Avenue; construct rou Table A-16.2, page D-76)) | n of State R tion of S. Pl | oute 190 and ano Street ar | State Apr | r: prv: _E II or III | | | ORY | |
| | NTING AGE MANAGER | NCY: Caltrans : | | PHONE: (0) 383-5189 | | | EMAIL: | | | | | |
| PROJECT | VERSION H | HISTORY (Printe | d Version is Shaded) | | | | | (1 | Dollars in | vhole) | | |
| Version | Status | Date | Updated By | Change Reason | | Amen | d No. | | Prog Cor | <u>1</u> | Prog RW | PE |
| 5 | Active | 01/21/2025 | GGUTIERR | Amendment - Delete Project | | | 3 | | | | | |
| 4 | Official | 09/16/2024 | GGUTIERR | Adoption - Carry Over | | | 0 | 1 | 1,500,000 |) | 2,236,000 | 3,036,000 |
| 3 | Official | 08/15/2022 | GGUTIERR | Adoption - Carry Over | | | 0 | | 5,750,000 |) | 1,118,000 | 1,518,000 |
| 2 | Official | 03/02/2023 | GGUTIERR | Amendment - Delete Project | | | 4 | | 5,750,000 |) | 1,118,000 | 1,518,000 |
| 1 | Official | 02/22/2021 | GGUTIERR | Adoption - | | | 0 | | 5,750,000 |) | 618,000 | 1,018,000 |
| Fund Source | | | | PE RW | PRIOR | <u>08/09</u> 09 | <u>9/10 10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | BEYON | <u>ND TOTA</u> |
| Fund Type | | | | CON _ Total: | | | | | | | | |

<u>Comments:</u>
******** Version 5 - 01/21/2025 *******Deletes individually listed project and addes to new Intersection Channelization group list//gg
******* Version 1 - 05/20/24 *******

Project data transferred from 2022 FTIP. ******** Version 2 - 03/02/2023 *******Amendment No. 4 (A-Mod). Combine with CTIPS ID: 215-0000-0774 (City of Porterville Plano and College Roundabout). Caltrans to take on implementation of this project. //gg ******* Version 1 - 03/08/22 *******

Project data transferred from 2020 FTIP. ******** Version 1 - 10/08/2020 *******New 2021 FTIP Project.



| | | | | | Loca | I High | way Sys | stem | | | | | |
|---------------------------------------|----------------|----------|--------------------------|-----------|--------------------------------|--------------|---------------|---|--------------|---------------|---------------------------------|------------------|----------------------|
| DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-07 | 74 | TITLE (DESCR State Route 19 | | o and Colleo | e Roundabouts (Ir | MPO Aprv | 09/16/20 |)24 | | |
| CT PROJECT ID: | | | MPO ID.: | | City of Portervil | le at inters | ection of Sta | te Route 190 and S. Plano Street and | State Aprv | | | | |
| | DOUTE | | TUL20-203 | | College Avenue | ; construc | t roundabout | | Federal Ap | orv: 12/16/ | /2024 | | |
| COUNTY: Tulare County | ROUTE: 190 | | PM: | | Table A-16.2, p | age D-76)) |) | | EPA TABL | E II or III E | EXEMPT C | ATEGORY | |
| - | | | | | | | | | Intersectio | | | | |
| IMPLEMENTING AG | | trans | | | PHONE: (0) | 383-51 | 189 | | EMAIL: | | | | |
| | | | | a a a a l | | | | | | /5 | | h-/-) | |
| PROJECT VERSION Version Status | | (Printed | version is Sna Update | , | Change Reason | | | Amend | No | (L | <i>ollars in wl</i> Prog Con | nole) Prog RW | PE |
| 4 Officia | | /2024 | GGUTI | | Adoption - Carry | Over | | Amena | 0 | 1 | 1,500,000 | 2,236,000 | |
| 3 Officia | | | GGUTI | | Adoption - Carry | | | | 0 | | 5,750,000 | 1,118,000 | , , |
| 2 Officia | I 03/02 | /2023 | GGUTI | ERR | Amendment - De | elete Proje | ct | | 4 | | 5,750,000 | 1,118,000 | 1,518,000 |
| 1 Officia | l 02/22 | /2021 | GGUTI | ERR | Adoption - | | | | 0 | : | 5,750,000 | 618,000 | 1,018,000 |
| * CMAQ - | | | | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | ΤΟΤΑΙ |
| * Fund Source 1 of 3 | | | | PE | 1,636,000 | 2720 | 2020 | 2021 | 21 20 | 20 20 | 20 00 | DETOND | 1,636,000 |
| Fund Source 1 of 3 | | | | RW | 1,636,000 | | | | | | | | 1,636,000 |
| * Fund Type: Congest | tion Mitigatio | n | | CON | 1,000,000 | | | 6,900,000 | 2,600,000 | | | | 9,500,000 |
| * Funding Agency: Tu Governments | lare County | Associa | ation of | Total: | 3,272,000 | | | 6,900,000 | 2,600,000 | | | | 12,772,000 |
| * CT Minor Pgm | | | | | PRIOR | 24-25 | 25-26 | 26-27 | <u>27-28</u> | 28-29 | <u>29-30</u> | BEYOND | <u>TOTA</u> |
| * Fund Source 2 of 3 | | | | PE | 1,400,000 | | | | | | | | 1,400,00 |
| | | | | RW | 600,000 | | | | | | | | 600,00 |
| * Fund Type: SHOPP | Advance Co | onstruct | ion (AC) | CON | | | | 2,000,000 | | | | | 2,000,00 |
| * Funding Agency: Ca | ltrans | | | Total: | 2,000,000 | | | 2,000,000 | | | | | 4,000,00 |
| * Local Funds - | | | | | PRIOR | 24-25 | 25-26 | <u>26-27</u> | 27-2 | <u>8 28-</u> | <u>29 29-</u> | <u>30 BEYON</u> | <u>D <u>TOTA</u></u> |
| * Fund Source 3 of 3 | | | | PE | | | | | | | | | |
| * [| | E | A | RW | | | | | | | | | |
| * Fund Type: Local Tr Construction | ansportation | Funds | - Advance | CON | | | | 2,600,000 | -2,600,00 | 0 | | | |
| * Funding Agency: Tu Governments | lare County | Associa | ation of | Total: | | | | 2,600,000 | -2,600,00 | 0 | | | |
| Project Total: | | | | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
| | | | | PE | 3,036,000 | | | | | | | | 3,036,000 |
| | | | | RW | 2,236,000 | | | | | | | | 2,236,000 |
| | | | | CON | _,,000 | | | 11,500,000 | | | | | 11,500,000 |
| | | | | Total: | 5,272,000 | | | 11,500,000 | | | | | 16,772,000 |
| | | | | | | | | | | | | | |

Comments: ******** Version 1 - 05/20/24 *******

Project data transferred from 2022 FTIP. ******** Version 2 - 03/02/2023 *******Amendment No. 4 (A-Mod). Combine with CTIPS ID: 215-0000-0774 (City of Porterville Plano and College Roundabout). Caltrans to take on implementation of this project. //gg ******** Version 1 - 03/08/22 *******

Project data transferred from 2020 FTIP. ******* Version 1 - 10/08/2020 *******New 2021 FTIP Project.



| | | | | | State | e Highw | ay Syste | em | | | | | |
|---|-----------------------|-----------|---|------------------|---|---|--|--|--|--------------------------|------------------|---------|--------------------------|
| DIST: 06 CT PROJECT ID: COUNTY: Tulare County | PPNO: ROUTE: | EA: | CTIPS ID: 215-0000-08(MPO ID.: TUL25-005 PM: | 06 | TITLE (DESCR Grouped Projec Toll Credits) (In Grouped projec are consistent categories - Int | cts for Interse the County cts for interse with 40 CFR | of Tulare at v ection channe Part 93.126 E | arious locatio lization. Proj Exempt Table | ons. State Apects Federal 3 EPA TA | prv: | | | |
| IMPLEMENTING AGE PROJECT MANAGER | | | | | PHONE: (55 | i9) 623-0 | 450 | | EMAIL | : ggutierrez@tu | alrecag.ca | .gov | |
| PROJECT VERSION | HISTORY | Printed | Version is Sha | ded) | | | | | | (Dolla | ars in whol | e) | |
| VersionStatus1Active | <u>Date</u> 01/21/ | | Updated GGUTIE | By | Change Reaso Amendment - N | _ | | Amer | nd No. 3 | Pr | og Con 19,000 | Prog RW | <u>PE</u> |
| * Federal Disc * Fund Source 1 of 4 | | | | PE RW | PRIOR | <u>24-25</u> | <u>25-26</u> | 26-27 | 27-28 | <u>28-29</u> | <u>29-30</u> | BEYOND | <u>TOTAL</u> |
| * Fund Type: Communi Directed | ty Project F | unding | /Congressional | ^y con | | | 500,000 | | | | | | 500,000 |
| * Funding Agency: Fed (FHWA) | eral Highwa | ay Adm | inistration | Total: | | | 500,000 | | | | | | 500,000 |
| * CMAQ - | | | | | PRIOR | 24-25 | <u>25-26</u> | <u>26-27</u> | 27-28 | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| * Fund Source 2 of 4 | | | | PE | | | | | | | | | |
| * Fund Type: Congestic | on Mitigatio | n | | RW | 2 070 000 | | 4 000 000 | | | 22.044.000 | | | 27 000 000 |
| * Funding Agency: Tula Governments | re County | Associa | ition of | CON Total: | 3,272,000 | | 1,823,000 | | | 32,814,000 32,814,000 | | | 37,909,000 37,909,000 |
| * CT Minor Pgm | | | | PE | PRIOR | 24-25 | <u>25-26</u> | <u>26-27</u> | 27-28 | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| * Fund Source 3 of 4 | | | | RW | | | | | | | | | |
| * Fund Type: SHOPP A | dvance Co | onstructi | ion (AC) | CON | 2,000,000 | | | | | 2,000,000 | | | 4,000,000 |
| * Funding Agency: Calt | rans | | | Total: | 2,000,000 | | | | | 2,000,000 | | | 4,000,000 |
| * Local Funds - | | | | | PRIOR | <u>24-25</u> | 25-26 | <u>26-27</u> | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
| * Fund Source 4 of 4 | | | | PE | | | | | | | | | |
| * Fund Type: City Fund | S | | | RW CON | 1,141,000 | 653,000 | 249,000 | 777,000 | 662,000 | 5,428,000 | | | 8,910,000 |
| * Funding Agency: Vari | ous Agenci | ies | | Total: | 1,141,000 | 653,000 | 249,000 | 777,000 | 662,000 | 5,428,000 | | | 8,910,000 |
| Project Total: | | | | PE | PRIOR | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | BEYOND | TOTAL |
| | | | | RW | 6 442 000 | 652 000 | 2 572 000 | 777 000 | 662.000 | 40.242.000 | | | 51 210 000 |
| | | | | CON Total: | 6,413,000 | 653,000 653,000 | 2,572,000 | 777,000 | 662,000 662,000 | 40,242,000 | | | 51,319,000 |
| | | | | i Uldi. | 0,413,000 | 000,000 | 2,012,000 | 111,000 | 002,000 | 40,242,000 | | | 51,513,000 |

Comments: ******* Version 1 - 01/21/2025 *******New group list for 2025 FTIP. Intersection channelization projects.//gg



Attachment 2 Financial Summary Tables

Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3 (\$'s in 1,000)

| | | N 0 | | | | | EAR (FTIP Period) | | | | |
|-----------------------|---|--------|--|----------------------|------------------------------|----------------------|--------------------|--------------------|----------------------|----------------------|--------------------|
| | Funding Source | T | FY 202 Amendm | | FY 20 Amendr | | FY 202 Amendm | | FY 20 Amendn | | TOTAL |
| | | s | Prior No. 0 | Current No. 3 | Prior No. 0 | Current No. 3 | Prior No. 0 | Current No. 3 | Prior No. 0 | Current No. 3 | CURRENT |
| | Sales Tax City | | \$36,828 \$30,573 | \$33,852 \$27,471 | \$4,507 \$4,330 | \$6,725 \$6,618 | \$3,607 \$3,607 | \$4,761 \$4,384 | \$3,841 \$3,600 | \$4,503 \$4,262 | \$49,8 \$42,7 |
| | County | | \$6,255 | \$6,381 | \$177 | \$107 | \$0,001 | \$377 | \$241 | \$241 | \$7,1 |
| | Gas Tax | | | | | | | | | | |
| | Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties) | | | | | | | | | | |
| -j | Other Local Funds | | | | | | | | | | |
| LOCAL | County General Funds City General Funds | | | | | | | | | | |
| | Street Taxes and Developer Fees | | | | | | | | | | |
| | RSTP Exchange funds | | | | | | | | | | |
| | Transit Transit Fares | | | | | | | | | | |
| | Other (See Appendix 1) | | \$4,547 | \$10,770 | \$1,382 | \$4,565 | \$7,739 | \$5,139 | \$3,574 | \$6,174 | \$26,6 |
| | Local Total | | \$41,375 | \$44,622 | \$5,889 | \$11,290 | \$11,346 | \$9,900 | \$7,415 | \$10,677 | \$76,4 |
| | Tolls | | | | | | | | | | |
| NAL | Bridge Corridor | | | | | | | | | | |
| REGIONAL | Regional Sales Tax | | \$22,957 | \$22,957 | \$5,305 | \$5,305 | \$3,840 | \$3,840 | \$14,606 | \$14,606 | \$46, |
| R | Other (See Appendix 2) | | | | | | | | | | |
| | Regional Total | | \$22,957 | \$22,957 | \$5,305 | \$5,305 | \$3,840 | \$3,840 | \$14,606 | \$14,606 | \$46,7 |
| | State Highway Operations and Protection Program (SHOPP) ¹ SHOPP | | \$22,629 \$22,629 | \$24,849 \$24,849 | \$19,195 \$19,195 | \$11,547 \$11,547 | \$5,608 \$5,608 | \$3,608 \$3,608 | \$67,867 \$67,867 | \$67,867 \$67,867 | \$107,8 \$107,8 |
| | SHOPP Prior | | 922,023 | Q24,043 | <i>\$13,133</i> | Ø11,041 | 90,000 | \$3,000 | <i>401,001</i> | <i>401,001</i> | \$107,0 |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ STIP | | \$10,182 \$10,182 | \$13,582 \$13,582 | | | | | \$20,150 \$20,150 | \$20,150 \$20,150 | \$33,7 |
| | STIP Prior | | \$10,10L | ¢10,002 | | | | | 020,100 | 020,700 | 400,1 |
| | State Bond | | | | | | | | | | |
| Ę | Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safely, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| STATE | Active Transportation Program (ATP) ¹ | | \$6,406 | \$6,406 | \$16,987 | \$18,327 | \$2,054 | \$2,054 | | | \$26, |
| | Highway Maintenance (HM) Program ¹ | | \$159 | \$10,745 | \$1,367 | \$3,130 | \$9,000 | \$1,574 | \$1,859 | \$5,272 | \$20, |
| | Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) | | \$109 | \$10,745 | \$1,307 | \$3,130 | \$9,000 | \$1,074 | \$1,009 | \$0,212 | \$2U, |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| | Local Transportation Climate Adaptation Program (LTCAP) ¹ Other (See Appendix 3) | | | | | | | | | | |
| | State Total | | \$39,376 | \$55,582 | \$37,549 | \$33,004 | \$16,662 | \$7,236 | \$89,876 | \$93,289 | \$189,1 |
| | 5307 - Urbanized Area Formula Grants | | \$9,908 | \$17,032 | \$11,260 | \$12,480 | \$8,700 | \$8,700 | \$8,700 | \$8,700 | \$46,9 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| - | 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| ANSI | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| L TR | 5311 - Formula Grants for Rural Areas | | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$4,9 |
| FEDERAL TRANSIT | 5311f - Intercity Bus 5337 - State of Good Repair Grants | | \$245 | \$245 | \$300 | \$300 | | | | | \$! |
| Ē | 5339 - Bus and Bus Facilities Formula Grants | | \$1,447 | \$1,447 | \$977 | \$977 | \$807 | \$807 | \$807 | \$807 | \$4,0 |
| | FTA Transfer from Prior FTIP Other (See Appendix 4) | | | | | | | | | | |
| | Federal Transit Total | | \$12,825 | \$19,949 | \$13,762 | \$14,982 | \$10,732 | \$10,732 | \$10,732 | \$10,732 | \$56,3 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$6,652 | \$6,652 | \$6,785 | \$6,785 | \$6,920 | \$6,920 | \$7,057 | \$7,057 | \$27,4 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| AY | Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo | | | | | | | | | | |
| MHDI | Highway Safety Improvement Program (HSIP) | | | | | | | | | | |
| FEDERAL HIGHWAY | National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | \$98,040 | | | \$98, |
| DER | Railway-Highway Crossings Program | | | | | | | \$30,040 | | | <i>4</i> 30, |
| Æ | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) | | \$7,538 | \$7,538 | \$7,745 | \$7,745 | \$7,935 | \$7,935 | \$8,128 | \$8,128 | \$31 |
| | Tribal Transportation Program | | | | ψ ι ,1 4 0 | ψ1,14J | ψι,300 | ψ1,300 | φ0,120 | ψ0,120 | |
| | Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) | | \$3,000 | \$1,000 | | | | | | | \$1, |
| | Other (see Appendix 5) | | \$14,900 | \$14,400 | | \$500 | | | | | \$14, |
| | Federal Highway Total | | \$32,090 | \$29,590 | \$14,530 | \$15,030 | \$14,855 | \$112,895 | \$15,185 | \$15,185 | \$172, |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | | |
| 6 × | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$44,915 | \$49,539 | \$28,292 | \$30,012 | \$25,587 | \$123,627 | \$25,917 | \$25,917 | \$229,0 |
| | | | ÷.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ÷10,000 | +L0,L02 | \$00,012 | ÷20,001 | ÷.20,021 | φ£0,011 | \$20,017 | Ψ223,0 |
| | | | | | | 1 | 1 | | | 1 | |
| ATIVE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| INNOVATIVE FINANCE | | | | | | | | | | | |

Financial Summary Notes: ¹ State Programs that include both state and federal funds.

Template Updated: 3/5/2024

TABLE 1: REVENUE - APPENDICES

Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3 (\$'s in 1,000)

| Local Other | FY | 2025 | FY 2 | 2026 | FY | 2027 | FY 2 | 1028 | CURRENT |
|--|----------|------------------------------|--------------------|----------|---------|----------|----------|---------|---------|
| Local Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| cal Transportation Funds | \$6,636 | \$9,172 | \$7,564 | \$8,244 | \$6,174 | \$6,174 | \$6,174 | \$6,174 | \$29,7 |
| cal Transportation Funds - Advanced Construction | -\$2,089 | \$1,598 | -\$6,182 | -\$3,679 | \$1,565 | -\$1,035 | -\$2,600 | | -\$3,1 |
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| ocal Other Total | \$4,547 | \$10,770 | \$1,382 | \$4,565 | \$7,739 | \$5,139 | \$3,574 | \$6,174 | \$26, |
| | An | pendix 2 - Regiona | I Other | | | | | | |
| Regional Other | | 2025 | FY | 2026 | FY | 2027 | FY 2 | 1028 | CURRENT |
| Regional Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
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| legional Other Total | | | | | | | | | |
| | ۵ | Appendix 3 - State (| Other | | | | | | |
| State Other | FY | 2025 | FY | 2026 | FY | 2027 | FY 2 | 028 | CURRENT |
| State Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
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| ate Other Total | | | | | | | | | |
| ite Other Total | | | | | | | | | |
| ate Other Total | | ndix 4 - Federal Tra | | | | | | | |
| tate Other Total Federal Transit Other | | ndix 4 - Federal Tra 2025 | nsit Other FY 1 | 2026 | FY | 2027 | FY | 2028 | CURRENT |

| Federal Transit Other | FY | 2025 | FY | 2026 | FY | 2027 | FY | 2028 | CURRENT |
|-----------------------------|-------|---------|-------|---------|-------|---------|-------|---------|---------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
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| Federal Transit Other Total | | | | | | | | | |

Appendix 5 - Federal Highway Other

| | | uix 5 - reuelai nig | | | | | | | |
|--|----------------|---------------------|--------------------|---------|-------|---------|-------|---------|----------|
| Federal Highway Other | FY | 2025 | FY | 2026 | FY | 2027 | FY | 2028 | CURRENT |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| 2022 Appropriations Earmarks | \$3,000 | \$3,000 | | | | | | | \$3,000 |
| Consolidated App. Act 2024/Community Project Fund | \$11,900 | \$11,400 | | | | | | | \$11,400 |
| Community Project Funding/Congressinally Directed Spending | | | | \$500 | | | | | \$500 |
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| Federal Highway Other Total | \$14,900 | \$14,400 | | \$500 | | | | | \$14,900 |
| | Appendix 6 - F | ederal Railroad Ad | Iministration Othe | r | | | | | |
| Federal Railroad Administration Other | | 2025 | | 2026 | FY | 2027 | FY | 2028 | CURRENT |
| rederal Kaliroad Administration Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |

| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
|---|-------|---------|-------|---------|-------|---------|-------|---------|-------|
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| Federal Railroad Administration Other Total | | | | | | | | | |

| | App | endix 7 - Innovativ | ve Other | | | | | | |
|------------------------|-------|---------------------|--------------------------|---------|---------|---------|---------|---------|---------|
| Innovative Other | FY | 2025 | FY 2026 Prior Current | | FY 2027 | | FY 2028 | | CURRENT |
| | Prior | Prior Current | | Current | Prior | Current | Prior | Current | TOTAL |
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| Innovative Other Total | | | | | | | | | |

Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3 (\$'s in 1,000)

| | | N | | | | 4 | YEAR (FTIP Perio | od) | | | |
|-----------------|---|----------|----------------------|----------------------|----------------------|----------------------|---------------------|--------------------|----------------------|----------------------|------------------------|
| | | 0 | FY 2 | | FY 2 | | FY | | FY 2 | | |
| | FUNDING SOURCES | E | Ameno Prior | Iment Current | Ameno Prior | dment Current | Amen Prior | dment Current | Ameno Prior | dment Current | TOTAL CURRENT |
| | | S | No. 0 | No. 3 | No. 0 | No. 3 | No. 0 | No. 3 | No. 0 | No. 3 | |
| LOCAL | Local Total | | \$41,375 | \$44,622 | \$5,889 | \$11,290 | \$11,346 | \$9,900 | \$7,415 | \$10,677 | \$76,489 |
| | Tolls | | | | | | | | | | |
| IAL | Bridge Carridor | | | | | | | | | | |
| REGIONAL | Regional Sales Tax | | \$22,957 | \$22,957 | \$5,305 | \$5,305 | \$3,840 | \$3,840 | \$14,606 | \$14,606 | \$46,708 |
| ä | Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | \$22,957 | \$22,957 | \$5,305 | \$5,305 | \$3,840 | \$3,840 | \$14,606 | \$14,606 | \$46,708 |
| | State Highway Operations and Protection Program (SHOPP) ¹ SHOPP | | \$22,629 \$22,629 | \$24,849 \$24,849 | \$19,195 \$19,195 | \$11,547 \$11,547 | \$5,608 \$5,608 | \$3,608 \$3,608 | \$67,867 \$67,867 | \$67,867 \$67,867 | \$107,871 \$107,871 |
| | SHOPP Prior | | \$22,025 | <i>\$24,043</i> | <i>\$13,133</i> | 911,041 | \$0,000 | \$0,000 | <i>401,001</i> | \$07,007 | \$107,071 |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | \$10,182 \$10,182 | \$13,582 | | | | | \$20,150 \$20,150 | \$20,150 | \$33,732 |
| | STIP STIP Prior | | \$10,182 | \$13,582 | | | | | \$20,150 | \$20,150 | \$33,732 |
| | State Bond | | | | | | | | | | |
| ш | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| STATE | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ | \vdash | \$6,406 | \$6,406 | \$16,987 | \$18,327 | \$2,054 | \$2,054 | | | \$26,787 |
| 0, | Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ | | φυ,400 | <i>4</i> 0,400 | ¢10,007 | \$10,5ZI | <i>φ</i> 2,004 | <i>92,03</i> 4 | | | 920,101 |
| | Highway Bridge Program (HBP) ¹ | | \$159 | \$10,745 | \$1,367 | \$3,130 | \$9,000 | \$1,574 | \$1,859 | \$5,272 | \$20,721 |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| | Local Transportation Climate Adaptation Program (LTCAP) ¹ | | | | | | | | | | |
| | Other (See Appendix B) | | | | | | | | | | |
| | State Total | | \$39,376 | \$55,582 | \$37,549 | \$33,004 | \$16,662 | \$7,236 | \$89,876 | \$93,289 | \$189,111 |
| | 5307 - Urbanized Area Formula Grants | | \$9,908 | \$17,032 | \$11,260 | \$12,480 | \$8,700 | \$8,700 | \$8,700 | \$8,700 | \$46,912 |
| | 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| H | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| FEDERAL TRANSIT | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| LTR | 5311 - Formula Grants for Rural Areas | | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | \$4,900 |
| ERA | 5311f - Intercity Bus 5337 - State of Good Repair Grants | | \$245 | \$245 | \$300 | \$300 | | | | | \$545 |
| E | 5339 - Bus and Bus Facilities Formula Grants | | \$1,447 | \$1,447 | \$977 | \$977 | \$807 | \$807 | \$807 | \$807 | \$4,038 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) Federal Transit Total | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$12,825 \$3,687 | \$19,949 \$6,398 | \$13,762 \$2,503 | \$14,982 \$1,823 | \$10,732 \$6,900 | \$10,732 | \$10,732 \$2,602 | \$10,732 | \$56,395 \$8,221 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | ++,+++ | +-, | | ++,+++ | | +=,++= | | ++, |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | | |
| WAY | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| HGH | Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) | | | | | | | | | | |
| FEDERAL HIGHWAY | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | \$98,040 | | | \$98,040 |
| EDE | Railway-Highway Crossings Program | | | | | | | | | | |
| " | Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) | | \$3,607 | \$3,607 | \$3,679 | \$3,679 | \$1,463 | \$1,463 | | \$2 | \$8,751 |
| | Tribal Transportation Program | | | | | | | | | | |
| | Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) | - | \$3,000 | \$1,000 | | | | | | | \$1,000 |
| | Other (see Appendix D) | | \$14,900 | \$14,400 | | \$500 | | | | | \$14,900 |
| | Federal Highway Total | | \$25,194 | \$25,405 | \$6,182 | \$6,002 | \$8,363 | \$99,503 | \$2,602 | \$2 | \$130,912 |
| EDERAL RAIL | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| E × | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$38,019 | \$45,354 | \$19,944 | \$20,984 | \$19,095 | \$110,235 | \$13,334 | \$10,734 | \$187,307 |
| E E | TIFIA (Transportation Infrastructure Finance and Innovation Act) | L | | | | | | | | | |
| INNOVATIVE | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | . | | | | | | | | |
| PROGRAM | MED TOTAL | | \$141,727 | \$168,515 | \$68,687 | \$70,583 | \$50,943 | \$131,211 | \$125,231 | \$129,306 | \$499,615 |

MPO Financial Summary Notes: ' State Programs that include both state and federal funds.

Template Updated: 3/5/2024

TABLE 2: PROGRAMMED - APPENDICES

Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3 (\$'s in 1,000)

| Appendix A. Regional Other F 2025 F Y 2026 F Y 2027 F Y 2028 (1996 F Y | | | | | | | | | | | | | |
|---|------------|---------------|-------|---------|-------|---------|-------|---------|---------|--|--|--|--|
| Regional Other | FY | 2025 | FY | 2026 | FY: | 2027 | FY | 2028 | CURRENT | | | | |
| regional other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL | | | | |
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| Regional Other Total | | | | | | | | | | | | | |
| | Appendix E | - State Other | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| 01 + 01 | Appendix B - State Other FY 2025 | | FY: | 2026 | FY 2027 | | FY 2028 | | CURRENT |
|-------------------|-------------------------------------|---------|-------|---------|---------|---------|---------|---------|---------|
| State Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | IUIAL |
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| State Other Total | | | | | | | | | |

| | Appendix C - Federal Transit Other | | | | | | | | | | | | |
|-----------------------------|------------------------------------|---------------|----|---------|-------|---------|-------|---------|-------|--|--|--|--|
| Federal Transit Other | FY | 2025 | FY | 2026 | FY | 2027 | FY | CURRENT | | | | | |
| | Prior | Prior Current | | Current | Prior | Current | Prior | Current | TOTAL | | | | |
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| Federal Transit Other Total | | | | | | | | | | | | | |

| Federal Highway Other | FY | 2025 | FY | 2026 | FY | 2027 | FY | FY 2028 | |
|--|----------|----------|-------|---------|-------|---------|-------|---------|------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTA |
| Appropriations Earmark Funding | \$3,000 | | | | | | | | |
| olidated App. Act 2024/Community Project Fund nunity Project Funding/Congressinally Directed Spending | \$11,900 | \$11,400 | | | | | | | \$ |
| nunity Project Funding/Congressinally Directed Spending | | | | \$500 | | | | | |
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| ral Highway Other Total | \$14,900 | \$14,400 | | \$500 | | | | | |

| Federal Railroad Administration Other | | 2025 | FY | 2026 | FY 2027 | | FY 2028 | | CURRENT |
|---|-------|---------|-------|---------|---------|---------|---------|---------|---------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
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| Federal Railroad Administration Other Total | | | | | | | | | |

| Appendix F - Innovative Finance Other | | | | | | | | | |
|---------------------------------------|-------|---------|-------|---------|---------|---------|---------|---------|---------|
| Innovative Other | FY | 2025 | FY: | 2026 | FY 2027 | | FY 2028 | | CURRENT |
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
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| Innovative Other Total | | | | | | | | | |

Tulare County Assocation of Governments 2025 Federal Transportation Improvement Program Amendment No.3

(\$'s in 1,000)

| | | | | | 4 YE | AR (FTIP Per | riod) | | | |
|-----------------------|---|-------------------------------|---------|---------|---------|--------------|----------|----------|----------|---------------|
| | | FY 2 | 025 | FY | 2026 | FY | | FY | 2028 | |
| | FUNDING SOURCES | Ameno | | | dment | Amen | | | dment | TOTAL |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | CURRENT |
| LOCAL | Local Total | No. 0 | No. 3 | No. 0 | No. 3 | No. 0 | No. 3 | No. 0 | No. 3 | |
| | Tolls Bridge | | | | | | | | | |
| NAL | Corridor | | | | | | | | | |
| REGIONAL | Regional Sales Tax | | | | | | | | | |
| RE | Other | | | | | | | | | |
| | Regional Total State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior State Bond | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| STATE | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ | | | | | | | | | |
| ŝ | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) 1 | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| | Local Transportation Climate Adaptation Program (LTCAP) ¹ Other | | | | | | | | | |
| | State Total | | | | | | | | | |
| | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| F | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| .ISN | 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| Federal transit | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| RAL | 5311f - Intercity Bus 5337 - State of Good Repair Grants | | | | | | | | | |
| EDE | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP Other | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$2,965 | \$254 | \$4,282 | \$4,962 | \$20 | \$6,920 | \$4,455 | \$7,057 | \$19,193 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) | | | | | | | | | |
| WAY | High Priority Projects (HPP) and Demo | | | | | | | | | |
| IIGH | Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) | | | | | | | | | |
| Federal Highway | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| DER | Railway-Highway Crossings Program Recreational Trails Program | | | | | | | | | |
| E | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | \$3,931 | \$3,931 | \$4,066 | \$4,066 | \$6,472 | \$6,472 | \$8,128 | \$8,126 | \$22,595 |
| | Tribal Transportation Program Carbon Reduction Program (CRP) | | | | | | | | | |
| | Promoting Resilient Operations for Transformative (PROTECT) | | | | | | | | | |
| | Other Federal Highway Total | \$6,896 | \$4,185 | \$8,348 | \$9,028 | \$6,492 | \$13,392 | \$12,583 | \$15,183 | \$41,788 |
| Ţ | Other Federal Railroad Administration | ,,, | Ţ.,.50 | ++,- 10 | | , ., | , | | ,, | ,, |
| FEDERAL RAIL | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$6,896 | \$4,185 | \$8,348 | \$9,028 | \$6,492 | \$13,392 | \$12,583 | \$15,183 | \$41,788 |
| | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| INNOVATIVE FINANCE | Other | | | | | | | | | |
| INNOL | Innovative Financing Total | | | | | | | | | |
| REVENUE - | PROGRAM TOTAL | \$6,896 | \$4,185 | \$8,348 | \$9,028 | \$6,492 | \$13,392 | \$12,583 | \$15,183 | \$41,788 |
| | | <i>+</i> 0 ,000 | \$., | 20,010 | \$0,020 | | ÷, | ÷ -,000 | ÷, | ÷,. 30 |

Attachment 3 MPO Fund Type Report

TCAG 2024 Metropolitan Transportation Improvement Program By Fund Type

| Tulare County | | By Fund Type From Clone | | | | | | | | |
|---------------------------------------|-------------|-------------------------|-----------|----------|-----------|-----------|-----------|----------|----------|-------------|
| | Total | Prior | 24/25 | 25/26 | 26/27 | 27/28 | Future | PE | RW | CON |
| 2022 Appropriations Earmarks Fund | \$3,000 | \$0 | \$3,000 | | | | | | | \$3,000 |
| Active Transportation Program (RMR | \$56,070 | \$11,127 | \$6,406 | \$18,327 | \$2,054 | | \$18,156 | | | \$56,070 |
| Bus and Bus Facilities Program - FT/ | \$4,038 | \$0 | \$1,447 | \$977 | \$807 | \$807 | | | | \$4,038 |
| Carbon Reduction Program (CRP) Fu | \$1,000 | \$0 | \$1,000 | | | | | | | \$1,000 |
| City Funds Fund Total | \$61,302 | \$11,849 | \$27,471 | \$6,618 | \$4,384 | \$4,262 | \$6,718 | \$1,872 | \$480 | \$58,950 |
| Community Project Funding/Congres | \$500 | \$0 | | \$500 | | | | | | \$500 |
| Congestion Mitigation Fund Total | \$67,989 | \$19,099 | \$6,398 | \$1,823 | | | \$40,669 | | | \$67,989 |
| Consolidated App. Act 2024 /Commu | \$11,400 | \$0 | \$11,400 | | | | | | | \$11,400 |
| Coronavirus Response and Relief Su | \$2,149 | \$2,149 | | | | | | | | \$2,149 |
| County Funds Fund Total | \$15,628 | \$2,743 | \$6,381 | \$107 | \$377 | \$241 | \$5,779 | \$574 | | \$15,054 |
| COVID Relief Funds - STIP Fund Tot | \$4,283 | \$4,283 | | | | | | \$2,000 | | \$2,283 |
| FTA 5311 - Non Urbanized Fund Tota | \$4,900 | \$0 | \$1,225 | \$1,225 | \$1,225 | \$1,225 | | | | \$4,900 |
| FTA5307 - Urbanized Area Formula I | \$46,912 | \$0 | \$17,032 | \$12,480 | \$8,700 | \$8,700 | | | | \$46,912 |
| Future Funds Fund Total | \$85,960 | \$0 | | | | | \$85,960 | | | \$85,960 |
| Highway Bridge Program Fund Total | \$70,401 | \$22,215 | \$10,745 | \$3,130 | \$1,574 | \$5,272 | \$27,465 | \$637 | \$84 | \$69,680 |
| Highway Infrastructure Program (HIP | \$2,485 | \$2,485 | | | | | | | | \$2,485 |
| Highway Safety Improvement Progra | \$8,346 | \$8,346 | | | | | | | | \$8,346 |
| Infrastructure For Rebuilding America | \$98,040 | \$0 | | | \$98,040 | | | | | \$98,040 |
| Intercity Bus - 5311-F Fund Total | \$545 | \$0 | \$245 | \$300 | | | | | | \$545 |
| Local Transportation Funds Fund Tot | \$30,701 | \$937 | \$9,172 | \$8,244 | \$6,174 | \$6,174 | | | | \$30,701 |
| Local Transportation Funds - Advanc | \$0 | \$3,116 | \$1,598 | \$-3,679 | \$-1,035 | | | | | |
| NATIONAL HIGHWAY FREIGHT PR | \$36,969 | \$36,969 | | | | | | | \$36,969 | |
| Regional Sales Tax Fund Total | \$342,616 | \$106,518 | \$22,957 | \$5,305 | \$3,840 | \$14,606 | \$99,390 | \$18,033 | \$34,999 | \$289,584 |
| Road Repair and Accountability Act c | \$23,049 | \$23,049 | | | | | | | \$1,387 | \$21,662 |
| SHOPP Advance Construction (AC) I | \$127,860 | \$14,889 | \$24,849 | \$11,547 | \$3,608 | \$67,867 | \$5,100 | | | \$127,860 |
| State Route 99 Corridor Fund Total | \$32,970 | \$32,970 | | | | | | \$2,070 | \$3,000 | \$27,900 |
| STIP Advance Construction Fund To | \$59,971 | \$26,239 | \$13,582 | | | \$20,150 | | \$15,950 | \$4,600 | \$39,421 |
| STP Local Fund Total | \$13,357 | \$4,606 | \$3,607 | \$3,679 | \$1,463 | \$2 | | | \$6,654 | \$6,703 |
| Total Programmed for all Funds: | \$1,212,441 | \$333,589 | \$168,515 | \$70,583 | \$131,211 | \$129,306 | \$289,237 | \$41,136 | \$88,173 | \$1,083,132 |

Attachment 4 Grouped Project Listings

Grouped Projects for Engineering

(CTIPS ID: 215-0000-0753)

| | | | | Amounts in \$1,000's | | | | | | |
|---------------|---|--|------------------|----------------------|----------------|----------------|----------------|------------------|------------------|--|
| Agency | Project Title | Project Description | Fund Type | Prior | 24/25 | 25/26 | 26/27 | 27/28 | Total | |
| Dinuba | Road 56 and Avenue 416- | In the County of Tulare (approximately 0.5- mi. west of the City of Dinuba), at the- | CMAQ | \$0 | \$0 | \$0 | \$0 | \$1 | \$101 | |
| Dinoba | Roundabout | intersection of Road 56 and Avenue 416;- construct roundabout | Regional Measure | \$0 | \$0 | \$0 | \$0 | \$100 | φιστ | |
| Farmersville | Road 168 and E. Walnut Street- | In the City of Farmorsville, at the intersection of Road 168 and E. Walnut Street: construct | CMAQ | \$0 | \$0 | \$0 | \$0 | \$1 | \$101 | |
| Farmersville | Roundabout | roundabout | Regional Measure | \$0 | \$0 | \$0 | \$0 | \$100 | φιστ | |
| | | In the County of Tulare, at the intersection of Avenue 256 and Road 204 (Spruce Road); | STBGP | \$0 | \$O | \$O | \$0 | \$1 | \$101 | |
| | | signalization of intersection | Regional Measure | \$0 | \$O | \$0 | \$0 | \$100 | φισι | |
| | | In the County of Tulare, on Avenue 192 and | STBGP | \$0 | \$0 | \$O | \$O | \$1 | \$101 | |
| County | County Farm to Market Project Road 192; Farm to Market Co | | Regional Measure | \$0 | \$0 | \$0 | \$O | \$100 | ψισι | |
| 2025 FTIP Ame | endment No. 3 | | | | | | | | | |

| Programming Amounts (in \$1,000's) | | | | | | | | | | | | |
|------------------------------------|-----------------------|-----|-----|-------|--|--|--|--|--|--|--|--|
| Fund Type 24/25 25/26 26/27 27/28 | | | | | | | | | | | | |
| STBGP | STBGP \$0 \$0 \$0 \$2 | | | | | | | | | | | |
| Regional Measure | \$O | \$0 | \$0 | \$200 | | | | | | | | |
| TOTALS | | | | | | | | | | | | |

Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Grouped Projects for Intersection Channelization

(CTIPS ID: 215-0000-0806)

| | | | | | Am | ounts in \$1,000's | | | | | | | | | | | | | |
|--------------|---|---|-------------|-------|---------|--------------------|----------|----------|----------|---------|-----------------------|--|-----|-----|-----|-----|-----|-----|---------|
| Agency | Project Title | Project Description | Fund Source | Phase | Prior | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | Future | Total Project Cost | | | | | | | | |
| | | | | PE | \$1,636 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | |
| | | | CMAQ | ROW | \$1,636 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | |
| Caltrans | State Route 190 and Plano and Plano and | In City of Porterville at intersection of State Route 190 and S. Plano Street and at | | CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500 | \$16,772 | | | | | | | | |
| Califrans | College Poundabouts intersection of S. Pla | intersection of S. Plano Street and College Avenue; construct roundabouts | | PE | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,772 | | | | | | | | |
| | | | SHOPP AC | ROW | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | |
| | | | | | | | | | | | | | CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | | | PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | |
| | | | CMAQ | ROW | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 | | | | | | | | | |
| Dinuba | City of Dinuba El Monte Way & Road 56 | In the County of Tulare, at the intersection of El Monte Way (Avenue 416) and Road 56; | | CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,394 | \$7,706 | | | | | | | | |
| Dirioba | Roundabout Project | construct new roundabout | | PE | \$364 | \$0 | \$0 | \$0 | \$0 | \$0 | ¢7,706 | | | | | | | | |
| | | | City Funds | ROW | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 | | | | | | | | | |
| | | | | | CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$814 | | | | | | | | |
| | | | | PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | |
| | | | CMAQ | ROW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | |
| Farmersville | Farmersville School | In the City of Farmersville, at the intersection of East Walnut Avenue and Road 168; construct | | CON | \$0 | \$0 | \$1,823 | \$0 | \$0 | \$0 | \$2,072 | | | | | | | | |
| Farmersville | Congestion Mitigation Roundabout Project | new roundabout | | PE | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | φ2,072 | | | | | | | | |
| | City Funds ROW \$0 \$0 \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | |
| | | | | CON | \$0 | \$0 | \$99 | \$0 | \$0 | \$0 | | | | | | | | | |

Grouped Projects for Intersection Channelization

(CTIPS ID: 215-0000-0806)

| Agency | Project Title | Project Description | Fund Source | Phase | Prior | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | Future | Total Project Cost | | | | | | | | | | |
|-------------|---|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-----------------------|-----|-----|-------|-----|-----|-----|---------|---------|---------|--|
| | | | | PE | \$O | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | | CPF | ROW | \$0 | \$0 | \$O | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | | | CON | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | In the City of Woodlake at the intersection of | | PE | \$O | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Woodlake | odlake Roundabout (SR-216) Mulberry Stree | Mulberry Street and Naranjo Boulevard (State | CMAQ | ROW | \$0 | \$0 | \$O | \$0 | \$0 | \$0 | \$6,410 | | | | | | | | | | |
| | | Route 216); construct new roundabout | | CON | \$0 | \$0 | \$O | \$0 | \$0 | \$3,000 | | | | | | | | | | | |
| | | | | | PE | \$777 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | |
| | | | | City Funds | ROW | \$0 | \$183 | \$O | \$0 | \$0 | \$0 | | | | | | | | | | |
| | | | | | | | | | | | | | | CON | \$0 | \$0 | \$O | \$0 | \$0 | \$1,950 | |
| | | | | PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | | CMAQ | ROW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Porterville | Main Street-North Grand | In the City of Porterville at the intersection of Main Street and North Grand Avenue; construct new roundabout | Main Street and North Grand Avenue; | | CON | \$0 | \$0 | \$O | \$0 | \$0 | \$1,052 | \$2,574 | | |
| FOHEIVIIIE | Avenue Roundabout | | | | | | | | | | City Funds | PE | \$0 | \$350 | \$O | \$0 | \$0 | \$0 | φ2,374 | | |
| | | | | | | | | | | | | ROW | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | CON | \$0 | \$0 | \$O | \$0 | \$0 | \$1,052 | | | | | | | | | | | |
| | | | | PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| | | | CMAQ | ROW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Disubs | Dinuba | In the County of Tulare, at the intersection of Alta Avenue (Road 80) and Avenue 400; | | CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,975 | \$7.000 | | | | | | | | | | |
| טמטחום | | construct new roundabout | | PE | \$0 | \$0 | \$0 | \$364 | \$0 | · · | \$7,222 | | | | | | | | | | |
| | | | City Funds | ROW | \$0 | \$0 | \$0 | \$0 | \$111 | | | | | | | | | | | | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$772 | | | | | | | | | | | |

Grouped Projects for Intersection Channelization

(CTIPS ID: 215-0000-0806)

| Agency | Project Title | Project Description | Fund Source | Phase | Prior | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | Future | Total Project Cost | | |
|---------------|--------------------------|---|---|------------|-------|----------|----------|----------|----------|---------|-----------------------|-----|---------|
| | El Monte Way (Ave 416) | | | PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | CMAQ | ROW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| Dinuba | | In the City of Dinuba at the intersection of El | | CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,774 | ¢0 5/0 | | |
| Dinuba | and Road 92 Roundabout | roundabout | Monte Way and Road 92; construct new roundabout | roundabout | | PE | \$0 | \$0 | \$0 | \$413 | \$0 | \$0 | \$8,563 |
| | | | City Funds | ROW | \$0 | \$0 | \$0 | \$0 | \$551 | \$0 | | | |
| | | | | CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$825 | | | |
| 2025 FTIP Ame | 025 FTIP Amendment No. 3 | | | | | • | | | | | | | |

| | Programming Amounts (in \$1,000's) | | | | | | | | | | | |
|------------|------------------------------------|---------|-------|-------|--|--|--|--|--|--|--|--|
| Fund Type | Fund Type 24/25 25/26 26/27 27/28 | | | | | | | | | | | |
| CPF | \$0 | \$500 | \$0 | \$0 | | | | | | | | |
| CMAQ | \$0 | \$1,823 | \$0 | \$0 | | | | | | | | |
| City Funds | \$653 | \$249 | \$777 | \$662 | | | | | | | | |
| TOTALS | \$653 | \$2,572 | \$777 | \$662 | | | | | | | | |

Attachment 5 Proof of Website Posting

projecto.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source. The projects in the FTIP have been found to be consistent with TCAG's approved Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

For questions regarding the FTIP, please contact Gabriel Gutierrez, Principal Regional Planner at (559) 623-0450 or by email at ggutierrez@tularecag.ca.gov.

2025 Federal Transportation Improvement Program

The 2023 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on September 16, 2024. Final approval of the FTIP by FHWA and FTA was granted on December 16, 2024.

Final 2025 Federal Transportation Improvement Program

Corresponding Air Quality Conformity Analysis

2022 RTP Amendment No. 1

2025 FTIP Grouped Project Listings

Amendments

Amendment No. 1 (Type 1 A-Mod)

Amendment No. 2 (Type 1 A-Mod)

Amendment No. 3 (Type 2/3 Formal) Public Review and Comment Period Open from January 22, 2025 to February 5, 2025

Amendment No. 4 (Type 1 A-Mod)