

June 24, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Jennifer Ashby-Camp

Subject: Approval of Amendment No. 11 (Type 1 - Administrative Modification) to TCAG's 2025 Federal Transportation Improvement Program (FTIP)

Dear Jennifer,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 11 to the 2025 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2025 FSTIP and TCAG's 2025 FTIP as of the date of this letter.

TCAG certifies that there are no projects in Administrative Modification No. 11 included in any other amendments that are currently open for public review. Administrative Modification No. 11 to TCAG's 2025 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2025 FTIP Amendment No. 11 (Type 1-Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$1,722,000	\$1,724,000	24/25	FTA 5339	\$2,000	\$28,129,000	\$28,268,000	\$139,000	0.49%	Visalia City Transit Dial-A-Ride Replacement Vehicles. Additional 5307 and Local City Funds added per request from City of Visalia. TCRTA also requested programming of additional FTA 5339 funds in FYs 24/25 thorough 27/28.
					\$977,000	\$979,000	25/26	FTA 5339	\$2,000					
					\$807,000	\$809,000	26/27	FTA 5339	\$2,000					
					\$807,000	\$809,000	27/28	FTA 5339	\$2,000					
					\$6,752,000	\$6,857,000	24/25	FTA 5307	\$105,000					
					\$2,290,000	\$2,316,000	24/25	Local City Funds	\$26,000					
Existing	215-0000-0801	Porterville	Porterville Street Realignment	CON	\$3,500,000	\$0	24/25	CPF	\$3,500,000	\$15,437,000	\$15,437,000	\$0	0.00%	Moving CON Funds to FY 25/26 from 24/25
					\$0	\$3,500,000	25/26	CPF	\$3,500,000					
					\$8,500,000	\$0	24/25	Regional Measure	\$8,500,000					
					\$0	\$8,500,000	25/26	Regional Measure	\$8,500,000					
					\$1,137,000	\$0	24/25	CMAQ	\$1,137,000					
					\$0	\$1,137,000	25/26	CMAQ	\$1,137,000					
Existing	215-0000-0727	TCRTA	Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)	CON	\$12,874,000	\$12,975,000	24/25	FTA 5307	\$101,000	\$84,736,000	\$86,170,000	\$1,434,000	1.69%	Makes adjustments to FTA 5307 and LTF funds for TCRTA.
					\$10,100,000	\$10,287,000	25/26	FTA 5307	\$187,000					
					\$9,600,000	\$9,797,000	26/27	FTA 5307	\$197,000					
					\$8,700,000	\$8,887,000	27/28	FTA 5307	\$187,000					
					\$6,114,000	\$6,240,000	24/25	LTF	\$126,000					
					\$6,135,000	\$6,347,000	25/26	LTF	\$212,000					
					\$5,635,000	\$5,847,000	26/27	LTF	\$212,000					
					\$5,410,000	\$5,622,000	27/28	LTF	\$212,000					
Total								\$1,573,000						

Summary of Net Increases and Decreases by FFY					
Fund Type	24/25	25/26	26/27	27/28	Total
CMAQ	\$1,137,000	\$1,137,000	\$0	\$0	\$0
CPF	\$3,500,000	\$3,500,000	\$0	\$0	\$0
FTA 5307	\$206,000	\$187,000	\$197,000	\$187,000	\$777,000
FTA 5339	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000
Local City Funds	\$26,000	\$0	\$0	\$0	\$26,000
LTF	\$126,000	\$212,000	\$212,000	\$212,000	\$762,000
Regional Measure	\$8,500,000	\$8,500,000	\$0	\$0	\$0
Total	\$12,777,000	\$13,538,000	\$411,000	\$401,000	\$1,573,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:	CURRENT
CT PROJECT ID:			MPO ID.: TUL16-205			
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
41	Active	06/24/2025	AKANE	Amendment - Cost/Scope/Sch. Change	11	28,268,000		
40	Official	06/10/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	28,129,000		
39	Official	05/21/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	27,223,000		
38	Official	05/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	21,622,000		
37	Official	04/04/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	22,222,000		
36	Official	03/10/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	24,675,000		
35	Official	02/28/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	24,675,000		
34	Official	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	23,631,000		
33	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	23,631,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 5										
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	174,000	1,724,000	979,000	809,000	809,000				4,495,000
* Funding Agency: Various Agencies	Total:	174,000	1,724,000	979,000	809,000	809,000				4,495,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 5										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,382,000	6,857,000							11,239,000
* Funding Agency: Various Agencies	Total:	4,382,000	6,857,000							11,239,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 5										
* Fund Type: Local Transportation Funds	CON	1,263,000	2,390,000	1,535,000	785,000	785,000				6,758,000
* Funding Agency: Various Agencies	Total:	1,263,000	2,390,000	1,535,000	785,000	785,000				6,758,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 5										
* Fund Type: City Funds	CON		2,316,000	600,000	600,000	600,000				4,116,000
* Funding Agency: Various Agencies	Total:		2,316,000	600,000	600,000	600,000				4,116,000

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 5 of 5										
* Fund Type: Congestion Mitigation	CON		1,660,000							1,660,000
* Funding Agency: Various Agencies	Total:		1,660,000							1,660,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	5,819,000	14,947,000	3,114,000	2,194,000	2,194,000				28,268,000
	Total:	5,819,000	14,947,000	3,114,000	2,194,000	2,194,000				28,268,000

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 41 - 06/23/2025 *****Visalia City Transit Dial-A-Ride Replacement Vehicles. Additional 5307 and Local City Funds added per request from City of Visalia. Additional 5339 funds in fiscal years 24/25 through 27/28.//ak

***** Version 40 - 06/10/2025 *****Adds one new project to group list and makes funding and minor project scope adjustments to one existing project.//gg

***** Version 39 - 05/21/2025 *****Adds new project to group list with funding in the prior years.//gg

***** Version 38 - 05/15/2025 *****Deletes one project from the New Buses and Rail Cars Group Listing.//ak

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***** Version 36 - 03/10/2025 *****Moves \$1,424,000 CMAQ from Prior Year to FFY 24/25 for one group listed project.//gg

***** Version 35 - 02/28/2025 *****Updates programming amounts for one group listed project.//gg

***** Version 34 - 01/15/2025 *****Moves \$1.659 million of CMAQ from future years to FFY 24/25//gg

***** Version 33 - 01/02/2025 *****Adds three new projects to the group list.//gg

***** DFTIP Version 1 - 06/05/2024*****

***** Version 28 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg

***** Version 27 - 05/02/2024 *****Amendment No. 22 (A-Mod). Updates to New Buses and Rail Cars Group Listing.//gg

***** Version 26 - 04/10/2024 *****Amendment No. 20 (A-Mod). Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for the purchase of new buses and makes corrective adjustments to other funding amounts in group list.//gg

***** Version 25 - 08/17/2023 *****Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg

***** Version 24 - 06/13/2023 *****Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg

***** Version 23 - 05/21/2023 *****Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

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***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.

***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.

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***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg

***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg

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***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg

***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg

***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 06/10/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		PRIOR
COUNTY: Tulare County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

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35	Official	02/28/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	24,675,000		
34	Official	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	23,631,000		
33	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	23,631,000		
32	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	10,488,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 5										
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	174,000	1,722,000	977,000	807,000	807,000				4,487,000
* Funding Agency: Various Agencies	Total:	174,000	1,722,000	977,000	807,000	807,000				4,487,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 2 of 5										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,382,000	6,752,000							11,134,000
* Funding Agency: Various Agencies	Total:	4,382,000	6,752,000							11,134,000

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	PE									
	RW									
* Fund Source 3 of 5										
* Fund Type: Local Transportation Funds	CON	1,263,000	2,390,000	1,535,000	785,000	785,000				6,758,000
* Funding Agency: Various Agencies	Total:	1,263,000	2,390,000	1,535,000	785,000	785,000				6,758,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 5										
* Fund Type: City Funds	CON		2,290,000	600,000	600,000	600,000				4,090,000
* Funding Agency: Various Agencies	Total:		2,290,000	600,000	600,000	600,000				4,090,000

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 5 of 5										
* Fund Type: Congestion Mitigation	CON		1,660,000							1,660,000
* Funding Agency: Various Agencies	Total:		1,660,000							1,660,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	5,819,000	14,814,000	3,112,000	2,192,000	2,192,000				28,129,000
	Total:	5,819,000	14,814,000	3,112,000	2,192,000	2,192,000				28,129,000

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

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***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg

***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg

***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0801	TITLE (DESCRIPTION): Porterville Street Realignment (In the City of Porterville, located immediately northwest of the Porterville Municipal Airport; extension of West Street and construction of two new roundabouts (2022 RTP, Table F-6.1, page E-14.)	MPO Aprv:	CURRENT
CT PROJECT ID:			MPO ID.: TUL25-001		State Aprv:	
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:	
					EPA TABLE II or III EXEMPT CATEGORY Null	

IMPLEMENTING AGENCY: Porterville, City of
PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462

EMAIL: jsanchez@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	06/23/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	13,137,000	1,400,000	900,000
2	Official	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	13,137,000	1,400,000	900,000
1	Official	09/16/2024	GGUTIERR	Adoption -	0	12,000,000	1,400,000	900,000

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Consolidated App. Act 2024 /Community Project Fund	RW									
	CON			3,500,000						3,500,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			3,500,000						3,500,000

* Regional -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE	900,000								900,000
* Fund Type: Regional Sales Tax	RW		1,400,000							1,400,000
	CON			8,500,000						8,500,000
* Funding Agency: Tulare County Association of Governments	Total:	900,000	1,400,000	8,500,000						10,800,000

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			1,137,000						1,137,000
* Funding Agency: Tulare County Association of Governments	Total:			1,137,000						1,137,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	900,000								900,000
	RW		1,400,000							1,400,000
	CON			13,137,000						13,137,000
	Total:	900,000	1,400,000	13,137,000						15,437,000

Comments:

***** Version 3 - 06/23/2025 *****Moving CON Funds to FY 25/26 from 24/25//ak
***** Version 2 - 01/15/2025 *****Adds \$1.137 million of CMAQ to the CON phase in FFY 24/25. //gg
***** Version 1 - 05/24/2024 *****Carryover from 2023 FTIP. Project awarded under CPFCDs Cycle 3 (Demo ID CAA95).

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0801	TITLE (DESCRIPTION): Porterville Street Realignment (In the City of Porterville, located immediately northwest of the Porterville Municipal Airport; extension of West Street and construction of two new roundabouts (2022 RTP, Table F-6.1, page E-14.)	MPO Aprv: 01/15/2025	PRIOR
CT PROJECT ID:			MPO ID.: TUL25-001		State Aprv:	
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:	
					EPA TABLE II or III EXEMPT CATEGORY Null	

IMPLEMENTING AGENCY: Porterville, City of
PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462

EMAIL: jsanchez@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	01/15/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	13,137,000	1,400,000	900,000
1	Official	09/16/2024	GGUTIERR	Adoption -	0	12,000,000	1,400,000	900,000

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Consolidated App. Act 2024 /Community Project Fund	CON		3,500,000							3,500,000
	Total:		3,500,000							3,500,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Regional -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE	900,000								900,000
	RW		1,400,000							1,400,000
* Fund Type: Regional Sales Tax	CON		8,500,000							8,500,000
	Total:	900,000	9,900,000							10,800,000
* Funding Agency: Tulare County Association of Governments										

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,137,000							1,137,000
	Total:		1,137,000							1,137,000
* Funding Agency: Tulare County Association of Governments										

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	900,000								900,000
	RW		1,400,000							1,400,000
	CON		13,137,000							13,137,000
	Total:	900,000	14,537,000							15,437,000

Comments:

***** Version 2 - 01/15/2025 ***** Adds \$1.137 million of CMAQ to the CON phase in FFY 24/25. //gg

***** Version 1 - 05/24/2024 ***** Carryover from 2023 FTIP. Project awarded under CPFCDS Cycle 3 (Demo ID CAA95).

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv:	CURRENT
CT PROJECT ID:			MPO ID.: TUL16-204		State Aprv:	
COUNTY: Tulare County	ROUTE:	PM:			Federal Aprv:	
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Active	06/24/2025	AKANE	Amendment - Cost/Scope/Sch. Change	11	86,170,000		
32	Official	06/10/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	84,736,000		
31	Official	05/21/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	84,295,000		
30	Official	04/04/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	80,920,000		
29	Official	02/28/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	81,230,000		
28	Official	01/27/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	79,654,000		
27	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	75,801,000		
26	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	73,801,000		
25	Official	11/13/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	32	72,904,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	1,000,000	12,975,000	10,287,000	9,797,000	8,887,000				42,946,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000	12,975,000	10,287,000	9,797,000	8,887,000				42,946,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	1,225,000	1,251,000	1,251,000	1,251,000					4,978,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,225,000	1,251,000	1,251,000	1,251,000					4,978,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	245,000	300,000	300,000						845,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	245,000	300,000	300,000						845,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	1,000,000	6,240,000	6,347,000	5,847,000	5,622,000				25,056,000
* Funding Agency: Various Agencies	Total:	1,000,000	6,240,000	6,347,000	5,847,000	5,622,000				25,056,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: City Funds	RW									
	CON	3,345,000	3,000,000	3,000,000	3,000,000					12,345,000
* Funding Agency: Various Agencies	Total:	3,345,000	3,000,000	3,000,000	3,000,000					12,345,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,245,000	24,085,000	21,185,000	19,895,000	18,760,000				86,170,000
	Total:	2,245,000	24,085,000	21,185,000	19,895,000	18,760,000				86,170,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 33 - 06/24/2025 *****Makes funding adjustment for TCRTA//ak
***** Version 32 - 06/10/2025 *****Makes funding adjustments to two existing projects.//gg
***** Version 31 - 05/21/2025 *****Adds one new project to the group list.//gg
***** Version 30 - 04/03/2025 *****Adds one new project to the Transit Operating Assistance group list.//gg
***** Version 29 - 02/28/2025 *****Updates programming amounts for two group listed projects.//gg
***** Version 28 - 01/27/2025 *****Reprograms a project which had FHWA funds (CMAQ) transferred to FTA in prior FTIP, but grant approval from FTA has not yet been received.//gg
***** Version 27 - 01/02/2025 *****Makes adjustments to programming amounts for two projects.//gg
***** DFTIP Version 1 - 06/05/2024*****
***** Version 22 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
***** Version 21 - 08/17/2023 *****Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg
***** Version 20 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg
***** Version 3 - 03/08/2023 *****Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg
***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 06/10/2025	PRIOR
CT PROJECT ID:			MPO ID.: TUL16-204		State Aprv:	
COUNTY: Tulare County	ROUTE:	PM:			Federal Aprv:	
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE: (559) 623-0450

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Official	06/10/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	84,736,000		
31	Official	05/21/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	84,295,000		
30	Official	04/04/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	80,920,000		
29	Official	02/28/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	81,230,000		
28	Official	01/27/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	79,654,000		
27	Official	01/03/2025	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	75,801,000		
26	Official	09/16/2024	GGUTIERR	Adoption - Carry Over	0	73,801,000		
25	Official	11/13/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	32	72,904,000		
24	Official	11/08/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	31	62,064,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	1,000,000	12,874,000	10,100,000	9,600,000	8,700,000				42,274,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000	12,874,000	10,100,000	9,600,000	8,700,000				42,274,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		1,225,000	1,251,000	1,251,000	1,251,000				4,978,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		1,225,000	1,251,000	1,251,000	1,251,000				4,978,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON		245,000	300,000	300,000					845,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		245,000	300,000	300,000					845,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	1,000,000	6,114,000	6,135,000	5,635,000	5,410,000				24,294,000
* Funding Agency: Various Agencies	Total:	1,000,000	6,114,000	6,135,000	5,635,000	5,410,000				24,294,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: City Funds	RW									
	CON		3,345,000	3,000,000	3,000,000	3,000,000				12,345,000
* Funding Agency: Various Agencies	Total:		3,345,000	3,000,000	3,000,000	3,000,000				12,345,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,245,000	23,858,000	20,786,000	19,486,000	18,361,000				84,736,000
	Total:	2,245,000	23,858,000	20,786,000	19,486,000	18,361,000				84,736,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 32 - 06/10/2025 *****Makes funding adjustments to two existing projects.//gg
***** Version 31 - 05/21/2025 *****Adds one new project to the group list.//gg
***** Version 30 - 04/03/2025 *****Adds one new project to the Transit Operating Assistance group list.//gg
***** Version 29 - 02/28/2025 *****Updates programming amounts for two group listed projects.//gg
***** Version 28 - 01/27/2025 *****Reprograms a project which had FHWA funds (CMAQ) transferred to FTA in prior FTIP, but grant approval from FTA has not yet been received.//gg
***** Version 27 - 01/02/2025 *****Makes adjustments to programming amounts for two projects.//gg
***** DFTIP Version 1 - 06/05/2024*****
***** Version 22 - 05/30/2024 *****Amendment No. 24 (A-Mod). Makes minor cost and funding adjustments to existing projects//gg
***** Version 21 - 08/17/2023 *****Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg
***** Version 20 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg
***** Version 3 - 03/08/2023 *****Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg
***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg
***** Version 1 - 03/08/22 *****
Project data transfered from 2020 FTIP.
***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Tranist Operaitng Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transfered from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 ***** Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

Attachment 2
Grouped Project Listings

Tulare County Association of Governments
2025 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID : 215-0000-0741

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's						Total Project Cost
				Prior	24/25	25/26	26/27	27/28	Future	
Visalia	Visalia City Transit Bus Purchases	Purchase of 4 new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$0	\$4,400
			Local City Funds	\$0	\$600	\$600	\$600	\$600	\$0	
Porterville	Porterville Transit Bus Purchases	Purchase of new buses to replace existing buses	FTA 5339	\$0	\$170	\$170	\$170	\$170	\$0	\$3,680
			LTF	\$0	\$750	\$750	\$750	\$750	\$0	
Porterville	Porterville Transit Bus Purchases	Purchase of new buses to replace existing buses	FTA 5339	\$0	\$640	\$170	\$0	\$0	\$0	\$1,720
			LTF	\$0	\$160	\$750	\$0	\$0	\$0	
TCRTA	TCRTA Bus Replacement	Purchase new vans to replace existing vans	FTA 5339	\$174	\$139	\$139	\$139	\$139	\$0	\$914
			LTF	\$44	\$35	\$35	\$35	\$35	\$0	
Porterville	Non-Revenue Support Vehicles	Purchase non-revenue support vehicles	FTA 5307	\$0	\$340	\$0	\$0	\$0	\$0	\$425
			LTF	\$0	\$85	\$0	\$0	\$0	\$0	
Porterville	Replacement Revenue Vehicles	Purchase replacement revenue vehicles for fixed route	FTA 5307	\$0	\$5,440	\$0	\$0	\$0	\$0	\$6,800
			LTF	\$0	\$1,360	\$0	\$0	\$0	\$0	
Visalia	Visalia City Transit Zero Emission Buses	Purchase of 2 (two) zero emission buses to replace existing buses	CMAQ	\$0	\$1,660	\$0	\$0	\$0	\$0	\$3,038
			Local City Funds	\$0	\$1,378	\$0	\$0	\$0	\$0	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2025 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

CTIPS ID : 215-0000-0741

Agency	Project Title	Project Description	Fund Source	Prior	24/25	25/26	26/27	27/28	Future	Total Project Cost
Visalia	Visalia City Transit Transit Van Purchases ¹	Purchase of seven (7) new vans for new micro transit operating service	FTA 5307	\$0	\$697	\$0	\$0	\$0	\$0	\$871
			Local City Funds	\$0	\$174	\$0	\$0	\$0	\$0	
Visalia	Visalia City Transit Dial-A-Ride Replacement Vechicles ²	Purchase of four (4) Dial-A-Ride replacement vehicles	FTA 5307	\$0	\$380	\$0	\$0	\$0	\$0	\$819
			FTA 5339	\$0	\$275	\$0	\$0	\$0	\$0	
			Local City Funds	\$0	\$164	\$0	\$0	\$0	\$0	
TCRTA	TCRTA Bus Replacement	Purchase of four (4) zero emission replacement buses (FTA 5307 CMAQ/STBGP Transfer (Using Toll Credits)	FTA 5307	\$4,382	\$0	\$0	\$0	\$0	\$0	\$5,601
			LTF	\$1,219	\$0	\$0	\$0	\$0	\$0	

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Notes:

1,2 Projects using prior year FTA 5307 lapsing funds.

Programming Amounts (in \$1,000's)				
Fund Type	24/25	25/26	26/27	27/28
FTA 5339	\$1,724	\$979	\$809	\$809
FTA 5307	\$6,857	\$0	\$0	\$0
LTF	\$2,390	\$1,535	\$785	\$785
Local City Funds	\$2,316	\$600	\$600	\$600
CMAQ	\$1,660	\$0	\$0	\$0
TOTALS	\$14,947	\$3,114	\$2,194	\$2,194

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's						
				Prior Year	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future Year	Total Project Cost
Visalia	Visalia City Transit Operating Assistance 5307	Transit operating assistance for Visalia City Transit using FTA 5307	FTA 5307	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$24,000
			Local City Funds	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	
TCRTA	TCRTA Operating Assistance	Transit operating assistance for TCRTA Rural Area using FTA 5311	FTA 5311	\$0	\$1,225	\$1,251	\$1,251	\$1,251	\$0	\$8,997
			LTF	\$0	\$989	\$1,010	\$1,010	\$1,010	\$0	
TCRTA	TCRTA Operating Assistance 5311(f)	Transit operating assistance for TCRTA Tule River Tribe FTA 5311(f) (Using toll Credits)	FTA 5311(f)	\$245	\$300	\$300	\$0	\$0	\$0	\$845
TCRTA	TCRTA Operating Assistance ¹	Transit operating assistance for TCRTA Microtransit (FTA Section 5307/CMAQ) (Using Toll Credits)	FTA 5307	\$0	\$2,429	\$0	\$0	\$0	\$0	\$2,429
TCRTA	TCRTA Operating Assistance	Transit operating assistance for Visalia (Tulare) Urbanized Area using FTA 5307	FTA 5307	\$1,000	\$1,601	\$1,687	\$1,687	\$1,687	\$0	\$15,324
			LTF	\$1,000	\$1,601	\$1,687	\$1,687	\$1,687	\$0	
Porterville	City of Porterville Operating Assistance	Transit Operating Assistance for Porterville Urbanized Area using FTA 5307	FTA 5307	\$0	\$3,000	\$3,000	\$2,500	\$2,500	\$0	\$22,000
			LTF	\$0	\$3,000	\$3,000	\$2,500	\$2,500	\$0	
Porterville	City of Porterville Preventative Maintenance	Preventative Maintenance activities for Porterville Urbanized Area using FTA 5307	FTA 5307	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$6,000
			LTF	\$0	\$300	\$300	\$300	\$300	\$0	
TCRTA	TCRTA Preventative Maintenance	Preventative Maintenance activities for TCRTA for Visalia (Tulare) UZA using FTA 5307	FTA 5307	\$0	\$500	\$500	\$500	\$500	\$0	\$2,500
			LTF	\$0	\$125	\$125	\$125	\$125	\$0	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Tulare County Association of Governments (TCAG)
2025 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Prior Year	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Future Year	Total Project Cost
Visalia	Visalia City Transit Operating Assistance ²	Operating Assistance for Transit Services	FTA 5307	\$0	\$345	\$0	\$0	\$0	\$0	\$690
			Local City Funds	\$0	\$345	\$0	\$0	\$0	\$0	
Visalia	Visalia City Transit Preventative Maintenance	Visalia City Transit preventative maintenance activities using FTA 5307 funds	FTA 5307	\$0	\$900	\$900	\$900	\$0	\$0	\$3,375
			LTF	\$0	\$225	\$225	\$225	\$0	\$0	

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Notes:

1 Reprogramming of project for which FHWA funds (CMAQ) were transferred to FTA in prior FTIP, but grant approval from FTA has not yet been received.

2 Unused prior year (2020) FTA 5307 funds.

Programming Amounts (in \$1,000's)				
Fund Type	24/25	25/26	26/27	27/28
FTA 5307	\$12,975	\$10,287	\$9,787	\$8,887
FTA 5311	\$1,225	\$1,251	\$1,251	\$1,251
FTA 5311(f)	\$300	\$300	\$0	\$0
LTF	\$6,240	\$6,347	\$5,847	\$5,622
Local City Funds	\$3,345	\$3,000	\$3,000	\$3,000
TOTALS	\$24,085	\$21,185	\$19,885	\$18,760