

May 22, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 9 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 9 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 9 included in any other amendments that are currently open for public review. Administrative Modification No. 9 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listing

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 9 (Type 1- Administrative Modification)
(Dollars funded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-765	Dinuba	City of Dinuba Alta and Kamm Roudabout	CON	\$0	\$1,254,000	22/23	CMAQ	\$1,254,000	\$4,012,000	\$4,012,000	\$0	0.00%	Advances project from FFY 23/24 to 22/23 and adds AC funds to replace a portion of the CMAQ funds in FFY 22/23 with conversion to CMAQ funds in 23/24.
					\$0	\$546,000	22/23	Local AC	\$546,000					
					\$1,800,000	\$546,000	23/24	CMAQ	\$1,254,000					
					\$0	\$546,000	23/24	Local AC	\$546,000					
					\$0	\$2,212,000	22/23	Local City Funds	\$2,212,000					
					\$2,212,000	\$0	23/24	Local City Funds	\$2,212,000					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)		\$1,185,000	\$0	22/23	CMAQ	\$1,185,000	\$12,784,000	\$12,784,000	\$0	0.00%	Moves group listed project from FFY 22/23 to 23/24.
					\$2,163,000	\$600,000	22/23	Local City Funds	\$1,563,000					
					\$1,483,000	\$2,668,000	23/24	CMAQ	\$1,185,000					
					\$600,000	\$2,163,000	23/24	Local City Funds	\$1,563,000					
									Total	\$0				

Summary of Net Increases and Decreases by FFY					
Fund Type	22/23	23/24	24/25	25/26	Total
CMAQ	\$69,000	\$69,000	\$0	\$0	\$0
Local AC	\$546,000	\$546,000	\$0	\$0	\$0
Local City Funds	\$649,000	\$649,000	\$0	\$0	\$0
Total	\$1,264,000	\$1,264,000	\$0	\$0	\$0

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0765	TITLE (DESCRIPTION): City of Dinuba Alta and Kamm Roundabout (In the City of Dinuba at the intersection of Alta Avenue and Kamm Avenue; construct new roundabout. (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL20-001		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Dinuba, City of
PROJECT MANAGER: George Avila

PHONE: (559) 591-5921

EMAIL: gavila@dinuba.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	4,012,000		
3	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	4,012,000		
2	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	4,012,000		
1	Official	02/05/2020	GGUTIERR	Amendment - New Project	14	4,012,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		1,254,000	546,000						1,800,000
* Funding Agency: Tulare County Association of Governments	Total:		1,254,000	546,000						1,800,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: City Funds	RW									
	CON		2,212,000							2,212,000
* Funding Agency: Dinuba, City of	Total:		2,212,000							2,212,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON		546,000	-546,000						
* Funding Agency: Dinuba, City of	Total:		546,000	-546,000						

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		4,012,000							4,012,000
	Total:		4,012,000							4,012,000

Comments:
 ***** Version 4 - 05/15/2023 *****Amendment No. 9 (A-Mod).Advances project from FFY 23/24 to 22/23 and adds AC funds to replace a portion of the CMAQ funds in FFY 22/23 with conversion to CMAQ funds in 23/24. //gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 10/07/20 *****Carryover from 2019 FTIP.
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 01/15/2020 *****Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0765	TITLE (DESCRIPTION): City of Dinuba Alta and Kamm Roundabout (In the City of Dinuba at the intersection of Alta Avenue and Kamm Avenue; construct new roundabout. (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL20-001		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Dinuba, City of
PROJECT MANAGER: Ismael Hernandez
PHONE: (559) 591-5924
EMAIL: ihernandez@dinuba.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	4,012,000		
2	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	4,012,000		
1	Official	02/05/2020	GGUTIERR	Amendment - New Project	14	4,012,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			1,800,000						1,800,000
* Funding Agency: Tulare County Association of Governments	Total:			1,800,000						1,800,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON			2,212,000						2,212,000
* Funding Agency: Dinuba, City of	Total:			2,212,000						2,212,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			4,012,000						4,012,000
	Total:			4,012,000						4,012,000

Comments:

***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 10/07/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 1 - 01/15/2020 *****Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		State Aprv:
COUNTY: Tulare County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	05/21/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	12,784,000		
22	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	12,784,000		
21	Official	09/30/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	20,123,000		
20	Official	07/26/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	17,870,000		
19	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	17,870,000		
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		670,000	670,000	670,000	670,000				2,680,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		670,000	670,000	670,000	670,000				2,680,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			2,668,000						2,668,000
* Funding Agency: Tulare County Association of Governments	Total:			2,668,000						2,668,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		750,000	750,000	750,000	750,000				3,000,000
* Funding Agency: Tulare County Regional Transit Agency	Total:		750,000	750,000	750,000	750,000				3,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		600,000	2,163,000	600,000	600,000				3,963,000
* Funding Agency: Various Agencies	Total:		600,000	2,163,000	600,000	600,000				3,963,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			473,000						473,000
* Funding Agency: Tulare County Association of Governments	Total:			473,000						473,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		2,020,000	6,724,000	2,020,000	2,020,000				12,784,000
	Total:		2,020,000	6,724,000	2,020,000	2,020,000				12,784,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 23 - 05/21/2023 *****Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg
***** Version 15 - 04/20/2021 *****A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg
***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.
***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	12,784,000		
21	Official	09/30/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	20,123,000		
20	Official	07/26/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	17,870,000		
19	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	17,870,000		
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		670,000	670,000	670,000	670,000				2,680,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		670,000	670,000	670,000	670,000				2,680,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,185,000	1,483,000						2,668,000
* Funding Agency: Tulare County Association of Governments	Total:		1,185,000	1,483,000						2,668,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		750,000	750,000	750,000	750,000				3,000,000
* Funding Agency: Tulare County Regional Transit Agency	Total:		750,000	750,000	750,000	750,000				3,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		2,163,000	600,000	600,000	600,000				3,963,000
* Funding Agency: Various Agencies	Total:		2,163,000	600,000	600,000	600,000				3,963,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			473,000						473,000
* Funding Agency: Tulare County Association of Governments	Total:			473,000						473,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		4,768,000	3,976,000	2,020,000	2,020,000				12,784,000
	Total:		4,768,000	3,976,000	2,020,000	2,020,000				12,784,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 16 - 05/10/2021 ***** Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

***** Version 15 - 04/20/2021 ***** A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg

***** Version 14 - 04/18/2021 ***** A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.

***** DFTIP Version 1 - 10/19/2020 ***** Carryover from 2019 FTIP.

***** Version 11 - 05/26/2020 ***** Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg

***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA

5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg

***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

***** Version 7 - 07/02/2019 ***** Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg

***** DFTIP Version 1 - 03/30/2018 ***** Carry over from 2017 FTIP.//gg

***** Version 4 - 08/23/2017 ***** Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list.

Requested by E. Forte on 8/21/17.//gg

***** Version 3 - 05/10/2017 ***** Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by

Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg

***** Version 2 - 04/28/2017 ***** Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

***** Version 1 - 07/13/2016 ***** New grouped project listing for 2017 FTIP.//gg

PRIOR

Attachment 2
Grouped Project Listings

Tulare County Association of Governments
2023 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	22/23	23/24	24/25	25/26	
Visalia	Visalia City Transit Bus Purchases	Purchase of 4 new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$4,400
			Local City Funds	\$0	\$600	\$600	\$600	\$600	
TCRTA	TCRTA Transit Bus Purchases	Purchase of new buses to replace existing TCRTA buses	FTA 5339	\$0	\$170	\$170	\$170	\$170	\$3,680
			Local Transportation Funds	\$0	\$750	\$750	\$750	\$750	
Porterville	Porterville City Transit Bus Purchases	Purchase of 3 new electric buses for Porterville City Transit	CMAQ	\$0	\$0	\$1,185	\$0	\$0	\$2,748
			Local City Funds	\$0	\$0	\$1,563	\$0	\$0	
Visalia	Visalia City Transit Bus Purchases	Purchase 2 Electric Buses for Visalia City Transit	CMAQ	\$0	\$0	\$1,483	\$0	\$0	\$1,956
			Regional Measure	\$0	\$0	\$473	\$0	\$0	

2023 FTIP Amendment No. 9

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5339	\$670	\$670	\$670	\$670
CMAQ	\$0	\$2,668	\$0	\$0
Local Transportation Funds	\$750	\$750	\$750	\$750
Local City Funds	\$600	\$2,163	\$600	\$600
Regional Measure	\$0	\$473	\$0	\$0
TOTALS	\$2,020	\$6,724	\$2,020	\$2,020

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.