

March 17, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 6 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 6 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 6 included in any other amendments that are currently open for public review. Administrative Modification No. 6 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listing

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 6 (Type 1- Administrative Modification)
(Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	\$4,048,000	\$6,645,000	23/24	HSIP	\$2,597,000	\$4,885,000	\$7,662,000	\$2,777,000	56.85%	Adds 5 new projects to the HSIP Grouped Project List as requested by Caltrans via email on 3/16/23
					\$0	\$132,000	23/24	Local County Funds	\$132,000					
					\$308,000	\$356,000	23/24	Local City Funds	\$48,000					
Existing	215-0000-0624	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP)	CON	\$3,000,000	\$3,125,000	23/24	STBGP	\$125,000	\$7,626,000	\$11,626,000	\$4,000,000	52.45%	Adds one new project to the Pavement Resurfacing and/or Rehabilitation Group List
					\$0	\$3,875,000	23/24	Local County Funds	\$3,875,000					
Total									\$6,777,000					

Summary of Net Increases and Decreases by FFY

Fund Type	22/23	23/24	24/25	25/26	Total
HSIP	\$0	\$2,597,000	\$0	\$0	\$2,597,000
STBGP	\$0	\$125,000	\$0	\$0	\$125,000
Local County Funds	\$0	\$4,007,000	\$0	\$0	\$4,007,000
Local City Funds	\$0	\$48,000	\$0	\$0	\$48,000
Total	\$0	\$6,777,000	\$0	\$0	\$6,777,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	03/16/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,662,000		
25	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	4,885,000		
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,306,000		
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	529,000		6,645,000						7,174,000
	Total:	529,000		6,645,000						7,174,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON			356,000						356,000
	Total:			356,000						356,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON			132,000						132,000
	Total:			132,000						132,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	529,000		7,133,000						7,662,000
	Total:	529,000		7,133,000						7,662,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 26 - 03/16/2023 *****Amendment No. 6 (A-Mod). Adds 5 new projects to the HSIP Grouped Project List as requested by Caltrans via email on 3/16/23.//gg
***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Programs updated HSIP Grouped Project List for Tulare County region per Caltrans (email dated 12/30/2022).//gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 22 - 04/18/2021 *****A-Mod - Makes changes to HSIP Grouped Projects per list updated on 3/16/2021. Requested by A. Bagde on 3/16/2021.//gg
***** Version 1 - 10/06/20 *****Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
***** Version 20 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Adds STBGP funds in the amount of \$500k to HSIP Project No. 07-06-014
***** Version 19 - 06/20/2019 ***** Amendment No. 6. Amendment adds additional federal funds (\$294,686) and additional city funds (\$23,835) to project H8-06-003. Amendment requested by Caltrans 6/13/19/kc
***** Version 18 - 01/28/2019 *****Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the amount of HSIP funds programmed in FY 18/19 which were not shown correctly in the DFTIP.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
Project data transferred from 2016 FTIP.
***** Version 14 - 03/07/2018 *****Amendment No. 15 (A-Mod) adds \$606,592 in STBGP funds to HSIP6-06-015 in FFY 17/18.//gg
***** Version 13 - 01/21/2017 *****Amendment No. 1. Revisions made in accordance with HSIP Grouped Project list. Amendment requested by Caltrans via email dated 12/7/2016.//gg
***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: 02/13/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	4,885,000		
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,306,000		
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
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19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		
17	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,353,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Highway Safety Improvement Program	CON	529,000		4,048,000						4,577,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	529,000		4,048,000						4,577,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON			308,000						308,000
* Funding Agency: Various Agencies	Total:			308,000						308,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	529,000		4,356,000						4,885,000
	Total:	529,000		4,356,000						4,885,000

Comments:
 ***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Programs updated HSIP Grouped Project List for Tulare County region per Caltrans (email dated 12/30/2022).//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
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 ***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
 ***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
 ***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
 ***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
 ***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
 ***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15.
 Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
 ***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
 ***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
 ***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA); Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2022 RTP, Table F-5.1, page E-13))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL13-700		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	03/16/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	11,626,000		
25	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	7,626,000		
24	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	9,350,000		
23	Official	11/23/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	9,364,000		
22	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	4,864,000		
21	Official	11/09/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	9,349,000		
20	Official	10/12/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	8,285,000		
19	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	9,085,000		
18	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	10,566,000		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: STP Local	RW									
	CON		3,086,000	3,125,000						6,211,000
* Funding Agency: Tulare County Association of Governments	Total:		3,086,000	3,125,000						6,211,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: City Funds	RW									
	CON			4,626,000						4,626,000
* Funding Agency: Various Agencies	Total:			4,626,000						4,626,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON		-3,086,000							-3,086,000
* Funding Agency: Various Agencies	Total:		-3,086,000							-3,086,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: County Funds	RW									
	CON			3,875,000						3,875,000
* Funding Agency: Tulare County	Total:			3,875,000						3,875,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			11,626,000						11,626,000
	Total:			11,626,000						11,626,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 26 - 03/16/2023 *****Amendment No. 6 (A-Mod). Adds one new project to the Pavement Resurfacing and/or Rehabilitation Group List.//gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 23 - 11/23/2021 *****Amendment No. 10 (A-Mod). Adds three new STBGP funded projects to the STBGP group list.//gg
***** Version 1 - 10/06/20 *****
Project data transferred from 2018 FTIP.
***** Version 19 - 05/26/2020 *****Amendment No. 19 (AMOD). Adds a new project in FFY 20/21 to the STBGP Grouped Projects list and shifts \$3.6 M of STBGP funds to CTIPS ID 115-0000-0309.//gg
***** Version 18 - 03/05/2020 ***** Shifts funds from FY 19/20 to 20/21.//gg
***** Version 17 - 01/15/2020 ***** Amendment No. 14. Shifts STBGP funds between 19/20 and 20/21.//gg
***** Version 16 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg
***** Version 15 - 10/16/2019 ***** Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg
***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
Project data transferred from 2016 FTIP.
***** Version 10 - 03/07/2018 *****Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg
***** Version 9 - 06/22/2017 *****Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg
***** Version 8 - 04/28/2017 *****Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg
***** DFTIP Version 1 - 06/23/2016 *****Carry over from 2015 FTIP.//gg
***** Version 6 - 06/11/2015 *****Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg
***** Version 5 - 12/22/2014 *****Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
***** Version 2 - 07/16/2013 *****Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
***** Version 1 - 06/05/2013 **
Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments.
EW

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA); Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2022 RTP, Table F-5.1, page E-13))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL13-700		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

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21	Official	11/09/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	9,349,000		
20	Official	10/12/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	8,285,000		
19	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	9,085,000		
18	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	10,566,000		
17	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	10,565,000		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: STP Local	RW									
	CON		3,086,000	3,000,000						6,086,000
* Funding Agency: Tulare County Association of Governments	Total:		3,086,000	3,000,000						6,086,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: City Funds	RW									
	CON			4,626,000						4,626,000
* Funding Agency: Various Agencies	Total:			4,626,000						4,626,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON		-3,086,000							-3,086,000
* Funding Agency: Various Agencies	Total:		-3,086,000							-3,086,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,626,000							7,626,000
	Total:		7,626,000							7,626,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 23 - 11/23/2021 *****Amendment No. 10 (A-Mod). Adds three new STBGP funded projects to the STBGP group list.//gg
***** Version 1 - 10/06/20 *****
Project data transferred from 2018 FTIP.
***** Version 19 - 05/26/2020 *****Amendment No. 19 (AMOD). Adds a new project in FFY 20/21 to the STBGP Grouped Projects list and shifts \$3.6 M of STBGP funds to CTIPS ID 115-0000-0309.//gg
***** Version 18 - 03/05/2020 ***** Shifts funds from FY 19/20 to 20/21.//gg
***** Version 17 - 01/15/2020 ***** Amendment No. 14. Shifts STBGP funds between 19/20 and 20/21.//gg
***** Version 16 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg
***** Version 15 - 10/16/2019 ***** Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg
***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
Project data transferred from 2016 FTIP.
***** Version 10 - 03/07/2018 *****Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg
***** Version 9 - 06/22/2017 *****Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg
***** Version 8 - 04/28/2017 *****Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg
***** DFTIP Version 1 - 06/23/2016 *****Carry over from 2015 FTIP.//gg
***** Version 6 - 06/11/2015 *****Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg
***** Version 5 - 12/22/2014 *****Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
***** Version 2 - 07/16/2013 *****Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
***** Version 1 - 06/05/2013 **
Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

Prior

Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Safety Improvements - HSIP Program

(CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Eligibility*	Agency	Project Location	Description of Work	Fund Type	Programming Amounts					Total Project Cost	
						Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26		Future Year
H9-06-005	No	Dinuba	Various locations along Alta Avenue, Crawford Avenue, El Monte Way, Saginaw Avenue, Kamm Avenue, Kern Street, Nebraska Avenue, Englehart Avenue, Surabian Drive, and Sequoia Drive.	Install flush median, edgeline and centerline, and Class II and Class III bicycle facilities.	HSIP	\$279,000	\$0	\$1,325,070	\$0	\$0	\$0	\$1,912,300
					Local City Funds	\$0	\$0	\$308,230	\$0	\$0	\$0	
H9-06-017	No	Tulare County	The intersection of Avenue 144 and Road 96 (Tipton).	Convert intersection to roundabout.	HSIP	\$250,000	\$0	\$2,722,800	\$0	\$0	\$0	\$2,972,800
H10-06-023	Yes	Tulare County	Eight locations along Road 236, Avenue 144, Road 196 north and south of Lort Drive, Road 12, Road 228, and at Road 140/Avenue 272, and Burnett Road/Avenue 152.	Replace existing non-standard, damaged, or obsolete guardrails.	HSIP	\$0	\$0	\$981,800	\$0	\$0	\$0	\$981,800
H11-06-010	Yes	Dinuba	5 Locations within the City of Dinuba: 1) El Monte Way/Palm Drive; 2) N Crawford Avenue/E Saginaw Avenue; 3) W Kern Street/S M Street; 4) El Monte Way/N I Street/Eaton Avenue; and 5) Avenue 416/Road 92.	Install/upgrade pedestrian crossings with enhanced safety features and install median refuge islands on minor road approaches.	HSIP	\$0	\$0	\$205,110	\$0	\$0	\$0	\$227,900
					Local City Funds	\$0	\$0	\$22,790	\$0	\$0	\$0	
H11-06-012	Yes	Dinuba	E. North Way and Hayes Ave, S. College Ave and Academy Way, Euclid Ave and Franklin Way, Monte Vista Dr and West Drive Entrance to Walmart, and E. Tulare St and H St.	Install Rectangular Rapid Flashing Beacon to enhance pedestrian safety.	HSIP	\$0	\$0	\$224,100	\$0	\$0	\$0	\$249,000
					Local City Funds	\$0	\$0	\$24,900	\$0	\$0	\$0	
H11-06-027	Yes	Tulare County	Various Location throughout Tulare County. Segments include D238/Main St (2mi), Avenue 96 (2 mi), Avenue 304 (3 mi), Road 208 (2 mi), Avenue 144 (11mi), Avenue 120 (12mi), Avenue 264 (2mi) and Road 144 (4mi).	Install/Upgrade edgelines and centerlines stripe along eight corridors with 6 inch Paint Traffic Stripe (2-Coat). Upgrade pavement marking with thermoplastic pavement marking.	HSIP	\$0	\$0	\$249,660	\$0	\$0	\$0	\$277,400
					Local County Funds	\$0	\$0	\$27,740	\$0	\$0	\$0	
H11-06-028	Yes	Tulare County	Various Locations. 8 Locations on 6 roads (Road 192, Road 124, Road 196, Road 152, Avenue 368, and Drive 60).	Upgrade existing, damaged, outdated, and destroyed guardrail to current standards.	HSIP	\$0	\$0	\$936,540	\$0	\$0	\$0	\$1,040,600
					Local County Funds	\$0	\$0	\$104,060	\$0	\$0	\$0	

New Projects

2023 FTIP Amendment No. 6

Programming Amounts in 1,000's				
Fund Type	22/23	23/24	24/25	25/26
HSIP	\$0	\$6,645	\$0	\$0
County Funds	\$0	\$132	\$0	\$0
City Funds	\$0	\$356	\$0	\$0
Totals	\$0	\$7,133	\$0	\$0

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-
Surface Transportation Block Grant Program (STBGP)
Using Toll Credits

(CTIPS ID: 215-0000-0624)

Agency	Project Title	Project Description	Fund Source	Phase	Amounts in \$1,000's					Total Project Cost
					Funds Programmed "Prior"	22/23	23/24	24/25	25/26	
Tulare	K Street Reconstruction	In the City of Tulare, from the south side of the intersection of K Street and Paige Avenue to the south side of the intersection of K Street and Olsen Avenue, as well as the Blackstone Avenue cul-de-sac on the east side of K Street; reconstruct roadway.	STBGP	PE	\$0	\$0	\$220	\$0	\$0	\$7,626
				ROW	\$0	\$0	\$0	\$0		
				CON	\$0	\$0	\$2,780	\$0	\$0	
			Local City Funds	PE	\$0	\$0	\$309	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				CON	\$0	\$0	\$4,317	\$0	\$0	
Visalia	Tulare Avenue Rehabilitation	In the City of Visalia, on Tulare Avenue from Demaree Avenue to Roeben Street; rehabilitate roadway	STBGP	PE	\$0	\$0	\$0	\$0	\$0	\$3,286
				ROW	\$0	\$0	\$0	\$0	\$0	
				CON	\$0	\$3,086	\$0	\$0	\$0	
			Local City Funds	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				CON	\$200	\$0	\$0	\$0	\$0	
			Local AC	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				CON	\$3,086	(\$3,086)	\$0	\$0	\$0	
Tulare County	Avenue 56 Farm To Market Route Improvements	In the County of Tulare, on Avenue 56 between State Route 43 and State Route 99; resurface roadway	STBGP	CON	\$0	\$0	\$125	\$0	\$0	\$4,000
			Local County Funds		\$0	\$0	\$3,875	\$0	\$0	

2023 FTIP Amendment No. 6

New Project

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
STBGP	\$3,086	\$3,125	\$0	\$0
Local County Funds	\$0	\$3,875	\$0	\$0
Local City Funds	\$0	\$4,626	\$0	\$0
Local AC	-\$3,086	\$0	\$0	\$0
TOTALS	\$0	\$11,626	\$0	\$0