

March 2, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 4 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 4 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 4 included in any other amendments that are currently open for public review. Administrative Modification No. 4 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listing

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 4 (Type 1- Administrative Modification)
(Dollars funded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0773	Caltrans	State Route 190 and Plano and Plano and College Roundabouts	PE	\$818,000	\$1,636,000	22/23	CMAQ	\$818,000	\$8,386,000	\$16,772,000	\$8,386,000	100.00%	Combine with CTIPS ID: 215-0000-0774 (City of Porterville Plano and College Roundabout). Caltrans to take on implementation of this project.
					\$700,000	\$1,400,000	22/23	SHOPP AC	\$700,000					
				ROW	\$818,000	\$1,636,000	22/23	CMAQ	\$818,000					
					\$300,000	\$600,000	22/23	SHOPP AC	\$300,000					
				CON	\$4,750,000	\$9,500,000	26/27	CMAQ	\$4,750,000					
					\$1,000,000	\$2,000,000	26/27	SHOPP AC	\$1,000,000					
Existing	215-0000-0774	Porterville	City of Porterville Plano and College Roundabout	PE	\$818,000	\$0	22/23	CMAQ	\$818,000	\$8,386,000	\$0	\$8,386,000	-100.00%	Project combined with CTIPS ID: 215-0000-0773 (State Route 190 and Plano Street Roundabout)
					\$700,000	\$0	22/23	SHOPP AC	\$700,000					
				ROW	\$818,000	\$0	22/23	CMAQ	\$818,000					
					\$300,000	\$0	22/23	SHOPP AC	\$300,000					
				CON	\$4,750,000	\$0	26/27	CMAQ	\$4,750,000					
					\$1,000,000	\$0	26/27	SHOPP AC	\$1,000,000					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)	CON	\$6,500,000	\$7,350,000	22/23	FTA 5307	\$850,000	\$62,000,000	\$65,942,000	\$3,942,000	6.36%	Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project.
					\$0	\$300,000	22/23	FTA 5311(f)	\$300,000					
					\$3,000,000	\$4,092,000	22/23	Local City Funds	\$1,092,000					
					\$6,500,000	\$7,350,000	23/24	FTA 5307	\$850,000					
					\$3,000,000	\$3,850,000	23/24	Local City Funds	\$850,000					
Total									\$3,942,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	22/23	23/24	24/25	25/26	Total
CMAQ	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$850,000	\$850,000	\$0	\$0	\$1,700,000
FTA 5311 (f)	\$300,000	\$0	\$0	\$0	\$300,000
Local City Funds	\$1,092,000	\$850,000	\$0	\$0	\$1,942,000
SHOPP AC	\$0	\$0	\$0	\$0	\$0
Total	\$2,242,000	\$1,700,000	\$0	\$0	\$3,942,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0773	TITLE (DESCRIPTION): State Route 190 and Plano and Plano and College Roundabouts (In City of Porterville at intersection of State Route 190 and S. Plano Street and at intersection of S. Plano Street and College Avenue; construct roundabouts. (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL20-003		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Sumi Hoode

PHONE: (559) 383-5189

EMAIL: sumangali.hoode@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/02/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	11,500,000	2,236,000	3,036,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,750,000	1,118,000	1,518,000
1	Official	02/22/2021	GGUTIERR	Adoption -	0	5,750,000	618,000	1,018,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE		1,636,000							1,636,000
* Fund Type: Congestion Mitigation	RW		1,636,000							1,636,000
	CON						9,500,000			9,500,000
* Funding Agency: Tulare County Association of Governments	Total:		3,272,000				9,500,000			12,772,000

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		1,400,000							1,400,000
* Fund Type: SHOPP Advance Construction (AC)	RW		600,000							600,000
	CON						2,000,000			2,000,000
* Funding Agency: Caltrans	Total:		2,000,000				2,000,000			4,000,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		3,036,000							3,036,000
	RW		2,236,000							2,236,000
	CON						11,500,000			11,500,000
	Total:		5,272,000				11,500,000			16,772,000

Comments:

***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Combine with CTIPS ID: 215-0000-0774 (City of Porterville Plano and College Roundabout). Caltrans to take on implementation of this project. //gg

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 10/08/2020 *****New 2021 FTIP Project.

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0773	TITLE (DESCRIPTION): State Route 190 and Plano Street Roundabout (In City of Porterville at intersection of State Route 190 and S. Plano Street; construct roundabout. (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL20-003		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Gilberto Baca

PHONE: (559) 243-8425

EMAIL: gilberto.baca@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	02/22/2021	GGUTIERR	Adoption -	0	5,750,000	618,000	1,018,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,750,000	1,118,000	1,518,000

* CMAQ -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	818,000							818,000
* Fund Type: Congestion Mitigation	RW	818,000							818,000
	CON					4,750,000			4,750,000
* Funding Agency: Tulare County Association of Governments	Total:	1,636,000				4,750,000			6,386,000

* CT Minor Pgm. -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	700,000							700,000
* Fund Type: SHOPP Advance Construction (AC)	RW	300,000							300,000
	CON					1,000,000			1,000,000
* Funding Agency: Caltrans	Total:	1,000,000				1,000,000			2,000,000

Project Total:									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,518,000							1,518,000
	RW	1,118,000							1,118,000
	CON					5,750,000			5,750,000
	Total:	2,636,000				5,750,000			8,386,000

Comments:
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 10/08/2020 *****New 2021 FTIP Project.

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0774	TITLE (DESCRIPTION): City of Porterville Plano and College Roundabout (In City of Porterville at intersection of S. Plano Street and E. College Avenue; construct roundabout. (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL20-004		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Porterville, City of
PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462

EMAIL: jsanchez@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/02/2023	GGUTIERR	Amendment - Delete Project	4	5,750,000	1,118,000	1,518,000
1	Official	02/22/2021	GGUTIERR	Adoption -	0	5,750,000	618,000	1,018,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,750,000	1,118,000	1,518,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE		818,000							818,000
* Fund Type: Congestion Mitigation	RW		818,000							818,000
	CON						4,750,000			4,750,000
* Funding Agency: Tulare County Association of Governments	Total:		1,636,000				4,750,000			6,386,000

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		700,000							700,000
* Fund Type: SHOPP Advance Construction (AC)	RW		300,000							300,000
	CON						1,000,000			1,000,000
* Funding Agency: Caltrans	Total:		1,000,000				1,000,000			2,000,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		1,518,000							1,518,000
	RW		1,118,000							1,118,000
	CON						5,750,000			5,750,000
	Total:		2,636,000				5,750,000			8,386,000

Comments:

***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Project combined with CTIPS ID: 215-0000-0773 (State Route 190 and Plano Street Roundabout)//

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 10/08/2020 *****New 2021 FTIP project.

Deleted

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0774	TITLE (DESCRIPTION): City of Porterville Plano and College Roundabout (In City of Porterville at intersection of S. Plano Street and E. College Avenue; construct roundabout. (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL20-004		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Porterville, City of
PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462

EMAIL: jsanchez@ci.porterville.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,750,000	1,118,000	1,518,000
1	Official	02/22/2021	GGUTIERR	Adoption -	0	5,750,000	618,000	1,018,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE		818,000							818,000
* Fund Type: Congestion Mitigation	RW		818,000							818,000
	CON						4,750,000			4,750,000
* Funding Agency: Tulare County Association of Governments	Total:		1,636,000				4,750,000			6,386,000

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		700,000							700,000
* Fund Type: SHOPP Advance Construction (AC)	RW		300,000							300,000
	CON						1,000,000			1,000,000
* Funding Agency: Caltrans	Total:		1,000,000				1,000,000			2,000,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		1,518,000							1,518,000
	RW		1,118,000							1,118,000
	CON						5,750,000			5,750,000
	Total:		2,636,000				5,750,000			8,386,000

Comments:
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 10/08/2020 *****New 2021 FTIP project.

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	57,099,000		
15	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	54,239,000		
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		7,350,000	7,350,000	6,500,000	6,500,000				27,700,000
	Total:		7,350,000	7,350,000	6,500,000	6,500,000				27,700,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
	Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,750,000	4,750,000	4,750,000	4,750,000				19,000,000
	Total:		4,750,000	4,750,000	4,750,000	4,750,000				19,000,000
* Funding Agency: Tulare County Regional Transit Agency										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
	Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding Agency: Visalia, City of										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		300,000							300,000
	Total:		300,000							300,000
* Funding Agency: Federal Highway Administration (FHWA)										

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		17,742,000	17,200,000	15,500,000	15,500,000				65,942,000
	Total:		17,742,000	17,200,000	15,500,000	15,500,000				65,942,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg

***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg

***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg

***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.

Project data transferred from 2018 FTIP.

***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg

***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg

***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg

***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg

***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg

***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg

***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL16-204		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	57,099,000		
15	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	54,239,000		
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		6,500,000	6,500,000	6,500,000	6,500,000				26,000,000
	Total:		6,500,000	6,500,000	6,500,000	6,500,000				26,000,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
	Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,750,000	4,750,000	4,750,000	4,750,000				19,000,000
	Total:		4,750,000	4,750,000	4,750,000	4,750,000				19,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: City Funds	CON		3,000,000	3,000,000	3,000,000	3,000,000				12,000,000
	Total:		3,000,000	3,000,000	3,000,000	3,000,000				12,000,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		15,500,000	15,500,000	15,500,000	15,500,000				62,000,000
	Total:		15,500,000	15,500,000	15,500,000	15,500,000				62,000,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg

***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg

***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Tranist Operaitng Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg

***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.

Project data transferred from 2018 FTIP.

***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg

***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg

***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg

***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg

***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg

***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg

***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

Prior

Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Operating Assistance
to Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
TCRTA	Operating Assistance	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5307	FTA 5307	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$28,000
			Local Transportation Funds	\$0	\$3,500	\$3,500	\$3,500	\$3,500	
Visalia	Visalia City Transit Operating Assistance	Transit operating assistance for Visalia City Transit using FTA 5307	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
			Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	
TCRTA	Operating Assistance	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5311	FTA 5311	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$10,000
			Local Transportation Funds	\$0	\$1,250	\$1,250	\$1,250	\$1,250	
Visalia	Visalia City Transit Operating Assistance	Transit operating assistance for Visalia City Transit V-Line Operations using FTA 5311(f)	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
			Local City Funds	\$0	\$242	\$0	\$0	\$0	

New Project

2023 FTIP Amendment No. 4

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$7,350	\$7,350	\$6,500	\$6,500
FTA 5311	\$1,250	\$1,250	\$1,250	\$1,250
FTA 5311(f)	\$300	\$0	\$0	\$0
Local Transportation Funds	\$4,750	\$4,750	\$4,750	\$4,750
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000
TOTALS	\$17,742	\$17,200	\$15,500	\$15,500

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.