

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

March 2, 2023

Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 4 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 4 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 4 included in any other amendments that are currently open for public review. Administrative Modification No. 4 to TCAG's 2023 FTIP is available online on TCAG's website at: https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listing

cc:

Jasmine Amanin, FHWA Amy Changchien, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Attachment 1 Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2023 FTIP Amendment No. 4 (Type 1- Administrative Modification) (Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost		Total Project Cost Change	% Change	Comments
				PE	\$818,000	\$1,636,000	22/23	CMAQ	\$818,000					
				ΓĽ	\$700,000	\$1,400,000	22/23	SHOPP AC	\$700,000					
Evicting	215 0000 0772	Caltrans	State Route 190 and Plano	ROW	\$818,000	\$1,636,000	22/23	CMAQ	\$818,000	\$9.394.000	\$14 772 000	\$9.394.000	100.00%	Combine with CTIPS ID: 215-0000- 0774 (City of Porterville Plano and
Existing	215-0000-0773	Californs	and Plano and College Roundabouts	KOW	\$300,000	\$600,000	22/23	SHOPP AC	\$300,000	\$8,386,000	\$16,772,000	\$8,386,000	100.00%	College Roundabout). Caltrans to take on implementation of this project.
				CON	\$4,750,000	\$9,500,000	26/27	CMAQ	\$4,750,000					
				CON	\$1,000,000	\$2,000,000	26/27	SHOPP AC	\$1,000,000					
				DE.	\$818,000	\$0	22/23	CMAQ	\$818,000					
Existing 2	215-0000-0774		City of Porterville Plano and College Roundabout	PE	\$700,000	\$0	22/23	SHOPP AC	\$700,000					
		Porterville		ROW	\$818,000	\$0	22/23	CMAQ	\$818,000	\$8 384 000	\$0	\$8,386,000	-100.00%	Project combined with CTIPS ID: 215- 0000-0773 (State Route 190 and
Exisiiiig	213-0000-0774	TOHEIVIIIE			\$300,000	\$0	22/23	SHOPP AC	\$300,000	\$8,386,000			-100.00%	Plano Street Roundabout)
					\$4,750,000	\$0	26/27	CMAQ	\$4,750,000					
				CON	\$1,000,000	\$0	26/27	SHOPP AC	\$1,000,000					
					\$6,500,000	\$7,350,000	22/23	FTA 5307	\$850,000					
			Grouped Projects for		\$0	\$300,000	22/23	FTA 5311(f)	\$300,000					Adds one new project to Transit
Existing	215-0000-0727	Various	Operating Assistance to Transit Agencies (Using Toll	CON	\$3,000,000	\$4,092,000	22/23	Local City Funds	\$1,092,000	\$62,000,000	\$65,942,000	\$3,942,000	6.36%	Operating Assistance Group List and revises funding amounts for
			Credits)		\$6,500,000	\$7,350,000	23/24	FTA 5307	\$850,000					one existing project.
					\$3,000,000	\$3,850,000	23/24	Local City Funds	\$850,000					

Total \$3,942,000

Summary of Net Increases and Decreases by FFY												
Fund Type	22/23	23/24	24/25	25/26	Total							
CMAQ	\$0	\$0	\$0	\$0	\$0							
FTA 5307	\$850,000	\$850,000	\$0	\$0	\$1,700,000							
FTA 5311(f)	\$300,000	\$0	\$0	\$0	\$300,000							
Local City Funds	\$1,092,000	\$850,000	\$0	\$0	\$1,942,000							
SHOPP AC	\$0	\$0	\$0	\$0	\$0							
Total	\$2,242,000	\$1,700,000	\$0	\$0	\$3,942,000							

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO:	EA:	CTIPS ID: 215-0000-0773 MPO ID.: TUL20-003 PM:	TITLE (DESCRIPTION): State Route 190 and Plano and Plano and College Roundabouts (In City of Porterville at intersection of State Route 190 and S. Plano Street and at intersection of S. Plano Street and College Avenue; construct roundabouts. (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
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IMPLEMENTING AGENCY: Caltrans

DHONE: (550) 383-5180 EMAIL: sumangali boode@dot ca gov

PROJEC [*]	T MANAGE	R: Sumi Hoode			PHONE: (5	559) 383-518	39		EMA	L: sumangali.h	noode@dot.	ca.gov	
PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in v	vhole)	
Version	Status	<u>Date</u>	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	03/02/2023	GGUTIERR	Amend	Iment - Cost/Sco	ope/Sch. Chang	ge		4	1	1,500,000	2,236,000	3,036,000
1	Official	08/15/2022	GGUTIERR	Adoption	on - Carry Over				0		5,750,000	1,118,000	1,518,000
1	Official	02/22/2021	GGUTIERR	Adoption	on -				0		5,750,000	618,000	1,018,000
* CMAQ -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE		1,636,000							1,636,000
				RW		1,636,000							1,636,000
* Fund Typ	e: Congesti	on Mitigation		CON		, ,				9,500,000			9,500,000
* Funding / Governme		are County Assoc	ciation of	Total:		3,272,000				9,500,000			12,772,000
* CT Minor	Pgm				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE		1,400,000							1,400,000
				RW		600,000							600,000
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON						2,000,000			2,000,000
* Funding /	Agency: Cal	trans		Total:		2,000,000				2,000,000			4,000,000
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•				PE	<u>r more</u>	3,036,000	20 21	2120	20 20	<u> 20 27</u>	<u> </u>	<u>BETONB</u>	3,036,000
				RW									2,236,000
						2,236,000				11 500 000			
				CON						11,500,000			11,500,000
				Total:		5,272,000				11,500,000			16,772,000

Comments:
******** Version 2 - 03/02/2023 ********Amendment No. 4 (A-Mod). Combine with CTIPS ID: 215-0000-0774 (City of Porterville Plano and College Roundabout). Caltrans to take on implementation of this project. //gg
******** Version 1 - 03/08/22 ********

Project data transfered from 2020 FTIP.

******* Version 1 - 10/08/2020 *******New 2021 FTIP Project.

Current

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **State Highway System**

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 08/15/2022 215-0000-0773 State Route 190 and Plano Street Roundabout (In City o State Aprv: 11/16/2022 Porterville at intersection of State Route 190 and S. CT PROJECT ID: MPO ID.: Plano Street; construct roundabout. (2022 RTP, Table A-Federal Aprv: 12/16/2022 TUL20-003 16.2, page D-76)) COUNTY: ROUTE: PM: **Tulare County** EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Gilberto Baca

PHONE: (559) 243-8425 EMAIL: gilberto.baca@dot.ca.gov

PROJECT	VERSION HIS	TORY (Printed Version	is Shaded)						(Do	ollars in who	ole)	
Version	Status	<u>Date</u>	Updated By	Change	Reason		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Official	02/22/2021	GGUTIERR	Adoption	ı -			0		5,750,000	618,000	1,018,000
1	Official	08/15/2022	GGUTIERR	Adoption	- Carry Over			0	Ę	5,750,000	1,118,000	1,518,000
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Source	ce 1 of 2		PE		818,000							818,000
			RW		818,000							818,000
* Fund Type:	: Congestion M	itigation	CON						4,750,000			4,750,000
* Funding Ag Governments		County Association of	Total:		1,636,000				4,750,000			6,386,000
* CT Minor P	gm			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 2 of 2		PE		700,000							700,000
			RW		300,000							300,000
* Fund Type:	: SHOPP Adva	nce Construction (AC)	CON						1,000,000			1,000,000
* Funding Ag	gency: Caltrans		Total:		1,000,000	,			1,000,000			2,000,000
Project Tot	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	INON	1,518,000	20 24	24 25	20 20	20 21	21 20	<u>DE I OIND</u>	1,518,000
			RW		1,118,000							1,118,000
			CON						5,750,000			5,750,000

2,636,000

5,750,000

8,386,000

<u>Comments:</u>
******* Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP.
******** Version 1 - 10/08/2020 *******New 2021 FTIP Project.

Total:

Prior

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 06 CT PROJI COUNTY:	ECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0' MPO ID.: TUL20-004 PM:	774	TITLE (DESCR City of Portervil of Porterville at College Avenue Table A-16.2, p	lle Plano and C intersection of e; construct rou	S. Plano S	treet and E.	State	•			
Tulare Co	unty										TABLE II or III E ection channeliz			
										linters	ection charmens	ation projec		
	ENTING AGEN T MANAGER:			City of		PHONE: (55	59) 782-746	2		EMA	.IL: jsanchez@c	i.porterville.d	ca.us	
PROJEC1	T VERSION H	ISTORY (Printed	Version is Sh	naded)						(E	Oollars in wh	ole)	
Version	Status	Date		<u>Updat</u>	ed By	Change Reaso	<u>n</u>		Ar	nend No.	<u>!</u>	Prog Con	Prog RW	<u>PE</u>
2	Active	03/02/	2023	GGUT	ΓIERR	Amendment - D	Delete Project			4	5	5,750,000	1,118,000	1,518,000
1	Official	02/22/	2021	GGUT	TIERR	Adoption -				0	5	5,750,000	618,000	1,018,000
1	Official	08/15/	2022	GGUT	ΓIERR	Adoption - Carr	y Over			0	5	5,750,000	1,118,000	1,518,000
* CMAQ -						PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2				PE		818,000							818,000
* F T	0	. N. A. S. A			RW		818,000							818,000
- Fund Typ	e: Congestion	i wiitigatioi	1		CON						4,750,000			4,750,000
* Funding A Governmer	Agency: Tular nts	e County A	Associa	tion of	Total:		1,636,000				4,750,000			6,386,000
* CT Minor	Pam					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	· ·				PE	<u> </u>	700,000					=-=-		700,000
* Fund Sou	irce 2 of 2				RW		300,000							300,000
* Fund Typ	e: SHOPP Ac	Ivance Co	nstructi	on (AC)	CON		300,000				1,000,000			·
* =	0 !:			, ,										1,000,000
" Funding A	Agency: Caltra	ans			Total:		1,000,000				1,000,000			2,000,000

22-23

1,518,000

1,118,000

2,636,000

24-25

25-26

26-27

5,750,000

5,750,000

27-28

BEYOND

TOTAL

1,518,000

1,118,000

5,750,000 8,386,000

Project Total:

PRIOR

PΕ

RW

CON

Total:

Deleted

Comments:
********* Version 2 - 03/02/2023 ************Amendment No. 4 (A-Mod). Project combined with CTIPS ID: 215-0000-0773 (State Route 190 and Plano Street Roundabout).//
********* Version 1 - 03/08/22 *********
Project data transfered from 2020 FTIP.
********* Version 1 - 10/08/2020 *********New 2021 FTIP project.

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

DIST:

PPNO:

CTIPS ID:

215-0000-0774 MPO ID.:

TUL20-004

TITLE (DESCRIPTION): City of Porterville Plano and College Roundabout (In City of Porterville at intersection of S. Plano Street and E. College Avenue; construct roundabout. (2022 RTP,

MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

COUNTY: **Tulare County**

CT PROJECT ID:

ROUTE: PM: Table A-16.2, page D-76))

EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Porterville, City of PROJECT MANAGER: Javier Sanchez

PHONE: (559) 782-7462 ${\sf EMAIL: jsanchez@ci.porterville.ca.us}$

PRO IECT VERSION HISTORY (Printed Version is	Chadad

(Dollars in whole)		
Prog Con	Prog RW	<u>PE</u>

Version 1	Status Official	Date 08/15/2022	Updated By GGUTIERR	Change F Adoption	Reason - Carry Over		Ame	nd No. 0		Prog Con 5,750,000	Prog RW 1,118,000	<u>PE</u> 1,518,000
1	Official	02/22/2021	GGUTIERR	Adoption	-			0	5	5,750,000	618,000	1,018,000
* CMAQ -				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Source	e 1 of 2		PE		818,000							818,000
* Fund Type:	Congestion M	litigation	RW		818,000							818,000
• •	· ·		CON						4,750,000			4,750,000
* Funding Ag Governments		County Association of	Total:		1,636,000				4,750,000			6,386,000
* CT Minor P	gm			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 2 of 2		PE		700,000							700,000
* F T	CLIODD Adva	(40)	RW		300,000							300,000
Fund Type:	SHOPP Adva	nce Construction (AC)	CON						1,000,000			1,000,000
* Funding Ag	ency: Caltrans	ı	Total:		1,000,000				1,000,000			2,000,000
Project Tot	al:			PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
			PE		1,518,000							1,518,000
			RW		1,118,000							1,118,000
			CON						5,750,000			5,750,000
			Total:		2,636,000				5,750,000			8,386,000

<u>Comments:</u>
******* Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP.
******** Version 1 - 10/08/2020 *******New 2021 FTIP project.

Prior

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06 CT PROJ COUNTY Tulare Co	:	PPNO:	EA:	CTIPS ID: 215-0000-072' MPO ID.: TUL16-204 PM:	7	Grouped P Agencies (I Projects for	Using Toll Cred	erating Assistanc dits) (In Tulare C sistance to Trans page E-10))	ounty: Grouped	MPO Aprv: State Aprv: Federal Apr		ЕМРТ САТ	EGORY	
										Transit oper				
		ENCY: Vai R: Elizabet				PHONE	: (559) 623	-0450		EMAIL: ew	right@tulare	ecog.org		
PROJECT	T VERSION	HISTORY	(Printed	d Version is Shad	led)						(Do	ollars in wh	nole)	
Version	Status	Date		Updated By		ge Reason			Ame	end No.		og Con	Prog RW	PE
16 15	Official Official	06/28/20 04/27/20		GGUTIERR GGUTIERR			Scope/Sch. Ch	-		16 15		99,000		
14	Official	04/27/20		GGUTIERR			Scope/Sch. Ch Scope/Sch. Ch	-		13		14,000		
13	Official	07/13/20		GGUTIERR			Scope/Sch. Ch	-		7		09,000		
12	Official	05/10/20	21	GGUTIERR			Scope/Sch. Ch	-		3	43,8	69,000		
11	Official	04/19/20	21	GGUTIERR	Amen	dment - Cost/	Scope/Sch. Ch	nange		1	47,2	35,000		
10	Official	02/22/20		GGUTIERR		ion - Carry Ov				0		40,000		
9 8	Official Official	04/23/20 02/05/20		GGUTIERR GGUTIERR			Scope/Sch. Ch Scope/Sch. Ch	-		17 14		20,000		
* FTA Fund	do													
* Fund Sou					PE	PRIOR	22-23	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
	e: FTA5307	7 - Urbanize	d Area	Formula	RW CON		7 250 000	7 250 000	6 500 000	6 500 000				27 700 000
Program					Total:		7,350,000	7,350,000	6,500,000	6,500,000				27,700,000
* Funding / (FHWA)	Agency: Fed	deral Highw	ay Adm	ninistration	i otai.		7,000,000	7,330,000	0,300,000	0,300,000				21,100,000
* FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	6 26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 5				PE									
* Fund Typ	e: FTA 531	1 - Non Urb	anized		RW				4.050.000					= 000 000
	Agency: Fed	deral Highw	ay Adm	ninistration	CON Total:	-	1,250,000	1,250,000	1,250,000	1,250,00				5,000,000
(FHWA)														
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	irce 3 of 5				PE RW									
* Fund Typ	e: Local Tra	ansportation	Funds	i	CON		4,750,000	4,750,000	4,750,000	4,750,000				19,000,000
* Funding /	Agency: Tul	are County	Region	al Transit Agency	/ Total:		4,750,000	4,750,000	4,750,000	4,750,000			-	19,000,000
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou					PE									
	e: City Fun	ds			RW		4 000 000	2.050.000	2 000 000	2 000 000				42.040.000
	•	alia, City of			CON Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* FTA Fund	ds -					PRIO	R 22.	-23 23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou					PE	. 1110			<u>= . 20</u>				22.0110	
* Fund Typ	e: Intercity	Bus - 5311-	F		RW CON		200.0	000						200 000
* Funding / (FHWA)	Agency: Fed	deral Highw	ay Adm	ninistration	Total:		300,0							300,000
Project T	otal:					PRIOR	22-23	23-24	24-25	25-:	26 26-27	27-28	BEYOND	TOTAL
.,	-				PE	INON	22-23	23-24	<u>24-25</u>	<u> 25-</u>	20-21	27-28	DL I OND	TOTAL
					RW									
					CON		17,742,000	17,200,000	15,500,000	15,500,0	00			65,942,000
					Total:		17,742,000	17,200,000	15,500,000	15,500,0				65,942,000

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Current

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

								Cystein						
DIST: 06		PPNO:	EA:	CTIPS ID: 215-0000-072	7		SCRIPTION):	rating Assistanc	e to Transit	MPO Aprv: 08	3/15/2022			
CT PROJ	ECT ID:			MPO ID.:		Agencies	Using Toll Cred	lits) (In Tulare C	ounty: Grouped	State Aprv: 1 ^o Federal Aprv:		92		
COUNTY:		ROUTE:		TUL16-204 PM:			P, Table F-4.1, p		3	r odorar riprv.	12/10/202			
Tulare Co										EPA TABLE II Transit operati			EGORY	
		ENCY: Var												
PROJECT	r manage	R: Elizabeth	n Forte			PHONE	E: (559) 623	-0450		EMAIL: ewrig	ht@tulare	cog.org		
	VERSION	HISTORY (Printed	l Version is Shad	led)						•	llars in wh	ole)	
<u>Version</u>	Status	<u>Date</u> 06/28/20	00	Updated By		ge Reason	/C/C-b		Ame	end No.		g Con	Prog RW	<u>PE</u>
16 15	Official Official	06/28/20		GGUTIERR GGUTIERR			/Scope/Sch. Ch /Scope/Sch. Ch	o .		16 15		99,000		
14	Official	04/27/20		GGUTIERR			/Scope/Sch. Ch	•		13		4,000		
13	Official	07/13/20		GGUTIERR			/Scope/Sch. Ch	•		7		9,000		
12	Official	05/10/20		GGUTIERR			/Scope/Sch. Ch	•		3		9,000		
11	Official	04/19/20		GGUTIERR			/Scope/Sch. Ch	-		1		35,000		
10	Official	02/22/20		GGUTIERR		ion - Carry O		Ü		0		10,000		
9	Official	04/23/20	20	GGUTIERR	Amen	dment - Cost	/Scope/Sch. Ch	ange		17	55,72	20,000		
8	Official	02/05/20	20	GGUTIERR	Amen	dment - Cost	/Scope/Sch. Ch	ange		14	55,72	20,000		
* FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou					PE	INOK	22-23	23-24	24-23	23-20	20-21	21-20	<u>BETONB</u>	TOTAL
i una coa	100 1014				RW									
* Fund Typ Program	e: FTA530	7 - Urbanize	d Area	Formula	CON		6,500,000	6,500,000	6,500,000	6,500,000				26,000,000
riogiani					Total:		6,500,000	6,500,000	6,500,000	6,500,000				26,000,000
* Funding A (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration			, ,	, ,	, ,	, ,				, ,
* FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 4				PE									
* Fund Typ	e: FTA 531	1 - Non Urba	anized		RW CON		4 250 000	1 250 000	1 250 000	1 250 000				5,000,000
-	Agency: Fe	deral Highwa	ay Adm	inistration	Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
(FHWA)														
* Local Fur	ıds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 3 of 4				PE									
* Fund Typ	e: Local Tra	ansportation	Funds		RW CON		4,750,000	4,750,000	4,750,000	4,750,000				19,000,000
* Funding A	Agency: Tu	are County	Region	al Transit Agency	/ Total:		4,750,000	4,750,000	4,750,000	4,750,000				19,000,000
* Local Fur	nde -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou					PE	INION	22-23	23-24	<u>24-25</u>	<u>25-26</u>	26-27	27-28	DL I OND	TOTAL
* Fund Typ		ds			RW									
•	•	alia, City of			CON Total:		3,000,000	3,000,000	3,000,000	3,000,000				12,000,000
— unumg /	gency. vis	alia, Oity Oi			TOTAL.		3,000,000	3,000,000	3,000,000	3,000,000				12,000,000
Project To	otal:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE									
					RW									
					CON		15,500,000	15,500,000	15,500,000	15,500,000				62,000,000
					Total:		15,500,000	15,500,000	15,500,000	15,500,000				62,000,000
					. 0.01.		. 2,555,666	. 2,000,000	. 5,555,600	. 5,550,000				

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments: Wersion 1 - 03/08/22 ***** Project data transfered from 2020 FTIP. Wersion 13 - 07/12/2021 ***** Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg Wersion 12 - 05/10/2021 ***** Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg Wersion 11 - 04/19/2021 **** A-Mod - Adds recently awarded CMAQ project to the Tranist Operaiting Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg Wersion 1 - 10/19/20 *** Wersion 1 - 10/19/20 *** Wersion 9 - 04/22/2020 *** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg Wersion 8 - 01/15/2020 *** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg Wersion 2 - 09/06/2018 *** Wersion 3 - 05/12/2017 *** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg Wersion 2 - 05/10/2017 *** Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg Wersion 2 - 05/10/2017 *** Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg Wersion 2 - 05/10/2017 *** Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg Wersion 2 - 05/10/2017 *** Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg Wersion 3 - 05/12/2017 *** Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg Wersion 1 - 06/24/2016 *** Wersion 2 - 05/10/2017 *** Amendment No. 4. Programming of FTA 5411 Program of Projects for

Prior

Attachment 2 Grouped Project Listings

Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

					Amoun	ts in \$1,000's			
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost
TODIA		Transit operating assistance for Tulare	FTA 5307	\$0	\$3,500	\$3,500	\$3,500	\$3,500	#00.000
TCRTA	Operating Assistance	County Regional Transit Agency using FTA 5307	Local Transportation Funds	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$28,000
Visalia	Visalia City Transit	Transit operating assistance for Visalia City	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
Visalia	Operating Assistance	Transit using FTA 5307	Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
TCRTA	On avating Assistance	Transit operating assistance for Tulare	FTA 5311	\$0	\$1,250	\$1,250	\$1,250	\$1,250	¢10,000
ICRIA	Operating Assistance	County Regional Transit Agency using FTA 5311	Local Transportation Funds	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$10,000
Visalia	Visalia City Transit	Transit operating assistance for Visalia City	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
Visulid	Operating Assistance	Transit V-Line Operations using FTA 5311(f)	Local City Funds	\$0	\$242	\$0	\$0	\$0	ψυμα

New Project

2023 FTIP Amendment No. 4	!
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Programming Amounts (in \$1,000's)					
Fund Type	22/23	23/24	24/25	25/26	
FTA 5307	\$7,350	\$7,350	\$6,500	\$6,500	
FTA 5311	\$1,250	\$1,250	\$1,250	\$1,250	
FTA 5311(f)	\$300	\$0	\$0	\$0	
Local Transportation Funds	\$4,750	\$4,750	\$4,750	\$4,750	
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000	
TOTALS	\$17,742	\$17,200	\$15,500	\$15,500	