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September 15, 2023

Mr. Kien Le, Office Chief  
California Department of Transportation Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Kiranjit Parmar

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 14 to the 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed for your review and approval is TCAG's Amendment No. 14 to the 2023 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on Thursday, September 14, 2023. The public participation process for this amendment is consistent with the TCAG Board-adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 14 to the 2023 FTIP. State and federal approval is required.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

Attachments:

Attachment 1: Summary of Changes Table and CTIPS Project Listings  
Attachment 2: Financial Summary Tables  
Attachment 3: MPO Fund Type Report  
Attachment 4: Grouped Project Listings  
Attachment 5: Proof of Website Posting

cc:

Federal Highway Administration  
Federal Transit Administration  
Environmental Protection Agency  
Caltrans District 6  
Caltrans District Local Assistance Engineer  
Executive Directors, SJ Valley MPOs

**Attachment 1**  
**Summary of Changes Table and**  
**CTIPS Project Listings**

## Summary of Changes TCAG 2023 FTIP Amendment No. 14 (Type 3- Formal Amendment) (Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
New	215-0000-0796	Various	Grouped Project for purchase of office, shop, and operating equipment for existing facilities (using toll credits)	CON	\$0	\$840,000	23/24	FTA 5307	\$840,000	\$0	\$1,300,000	\$1,300,000	N/A New Project	New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds
					\$0	\$210,000	23/24	LTF	\$210,000					
					\$0	\$200,000	24/25	FTA 5307	\$200,000					
					\$0	\$50,000	24/25	LTF	\$50,000					
New	215-0000-0797	Various	Grouped Projects for Construction or renovation of power, signal, and communication systems (using toll credits)	CON	\$0	\$800,000	23/24	FTA 5307	\$800,000	\$0	\$1,000,000	\$1,000,000	N/A New Project	New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds
					\$0	\$200,000	23/24	LTF	\$200,000					
New	215-0000-0798	Various	Grouped Projects for Construction or renovation of transit buildings and structures (using toll credits)	CON	\$0	\$1,200,000	23/24	FTA 5307	\$1,200,000	\$0	\$1,500,000	\$1,500,000	N/A New Project	New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds
					\$0	\$300,000	23/24	LTF	\$300,000					
<b>Total</b>									<b>\$3,800,000</b>					

Summary of Net Increases and Decreases by FFY					
Fund Type	22/23	23/24	24/25	25/26	Total
FTA 5307	\$0	\$2,840,000	\$200,000	\$0	\$3,040,000
LTF	\$0	\$710,000	\$50,000	\$0	\$760,000
<b>Total</b>	<b>\$0</b>	<b>\$3,550,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$3,800,000</b>

Existing / New	Revenue Fund Type	Description of Change	Prior Revenue Amount	Current Revenue Amount	FFY	Net Change	Total Revenue Change	% Change
Existing	STBGP	Adjust STBGP Apportionment Amounts for FFY 22/23 through 25/26 per latest apportionment tables	\$3,289,000	\$3,467,000	22/23	\$178,000	\$599,000	4.40%
			\$3,467,000	\$3,536,000	23/24	\$69,000		
			\$3,467,000	\$3,607,000	24/25	\$140,000		
			\$3,467,000	\$3,679,000	25/26	\$212,000		
Existing	CMAQ	Adjust CMAQ Apportionment Amounts for FFY 22/23 through 25/26 per latest apportionment tables	\$6,356,000	\$6,428,000	22/23	\$72,000	\$1,068,000	4.20%
			\$6,356,000	\$6,556,000	23/24	\$200,000		
			\$6,356,000	\$6,687,000	24/25	\$331,000		
			\$6,356,000	\$6,821,000	25/26	\$465,000		
New	CRP	Add new revenues to FTIP from the Carbon Reduction Program. FFY 22/23 is actual. FFYs 23/24 through 25/26 are estimates.	\$0	\$834,000	22/23	\$834,000	\$3,336,000	N/A New Fund Source
			\$0	\$834,000	23/24	\$834,000		
			\$0	\$834,000	24/25	\$834,000		
			\$0	\$834,000	25/26	\$834,000		
<b>Total</b>						<b>\$5,003,000</b>		

Summary of Net Increase and Decreases (Revenue Only)					
Fund Type	22/23	23/24	24/25	25/26	Total
STBGP	\$178,000	\$69,000	\$140,000	\$212,000	\$599,000
CMAQ	\$72,000	\$200,000	\$331,000	\$465,000	\$1,068,000
CRP	\$834,000	\$834,000	\$834,000	\$834,000	\$3,336,000
<b>Total</b>	<b>\$1,084,000</b>	<b>\$1,103,000</b>	<b>\$1,305,000</b>	<b>\$1,511,000</b>	<b>\$5,003,000</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0796	TITLE (DESCRIPTION): Grouped Projects for purchase of office, shop, and operating equipment for existing facilities (using toll credits) (In Tulare County: Grouped Projects for purchase of office, shop, and operating equipment for existing facilities. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL23-204		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Michael L. Knight

PHONE: (559) 782-7514

EMAIL: mknight@ci.porterville.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/30/2023	GGUTIERR	Amendment - New Project	14	1,300,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			840,000	200,000					1,040,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			840,000	200,000					1,040,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON			210,000	50,000					260,000
* Funding Agency: Porterville, City of	Total:			210,000	50,000					260,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			1,050,000	250,000					1,300,000
	Total:			1,050,000	250,000					1,300,000

Comments:

\*\*\*\*\* Version 1 - 08/30/2023 \*\*\*\*\*Amendment No. 14 (Type 3 Formal). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0797	TITLE (DESCRIPTION): Grouped Projects for Construction or renovation of power, signal, and communication systems (using toll credits) (In Tulare County: Grouped Projects for Construction or renovation of power, signal, and communication systems. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv:
CT PROJECT ID:		MPO ID.: TUL23-205	State Aprv:		
COUNTY: Tulare County	ROUTE: CA CA CA	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Michael L. Knight

PHONE: (559) 782-7514

EMAIL: mknight@ci.porterville.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	08/30/2023	GGUTIERR	Amendment - New Project	14	1,000,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			800,000						800,000
	Total:			800,000						800,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			200,000						200,000
	Total:			200,000						200,000
* Funding Agency: Porterville, City of										

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			1,000,000						1,000,000
	Total:			1,000,000						1,000,000

Comments:

\*\*\*\*\* Version 1 - 08/30/2023 \*\*\*\*\*Amendment No. 14 (Type 3 Formal Amendment). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds/gg

**NEW PROJECT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0798	TITLE (DESCRIPTION): Grouped Projects for Construction or renovation of transit buildings and structures (using toll credits) (In Tulare County: Grouped Projects for Construction or renovation of transit buildings and structures. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL23-206		EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.
COUNTY: Tulare County	ROUTE: CA CA CA		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Michael L. Knight

PHONE: (559) 782-7514

EMAIL: mknight@ci.porterville.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/30/2023	GGUTIERR	Amendment - New Project	14	1,500,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			1,200,000						1,200,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			1,200,000						1,200,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON			300,000						300,000
* Funding Agency: Porterville, City of	Total:			300,000						300,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			1,500,000						1,500,000
	Total:			1,500,000						1,500,000

Comments:

\*\*\*\*\* Version 1 - 08/30/2023 \*\*\*\*\*Amendment No. 14 (Type 3 Formal Amendment. New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

**NEW PROJECT**

# **Attachment 2**

## **Financial Summary Tables**



**TABLE 1: REVENUE**

**Tulare County Association of Governments (TCAG)**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 14**  
**(\$'s in 1,000)**

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 10	Current No. 14	Prior No. 10	Current No. 14	Prior No. 10	Current No. 14	Prior No. 10	Current No. 14	
LOCAL	<b>Sales Tax</b>										
	City	\$21,182	\$21,182	\$23,800	\$23,800	\$5,825	\$5,825	\$4,573	\$4,573	\$55,380	
	County	\$17,120	\$17,120	\$19,793	\$19,793	\$3,607	\$3,607	\$4,330	\$4,330	\$44,850	
	<b>Gas Tax</b>	\$4,062	\$4,062	\$4,007	\$4,007	\$2,218	\$2,218	\$243	\$243	\$10,530	
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	<b>Other Local Funds</b>										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
RSTP Exchange funds											
<b>Transit</b>											
Transit Fares											
Other (See Appendix 1)	\$2,943	-\$1,307	\$23,408	\$25,286	-\$1,862	-\$3,371	-\$4,067	-\$8,317	\$12,291		
<b>Local Total</b>	<b>\$24,125</b>	<b>\$19,875</b>	<b>\$47,208</b>	<b>\$49,086</b>	<b>\$3,963</b>	<b>\$2,454</b>	<b>\$506</b>	<b>-\$3,744</b>	<b>\$67,671</b>		
REGIONAL	<b>Tolls</b>										
	Bridge										
	Corridor										
	Regional Sales Tax	\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131	
Other (See Appendix 2)											
<b>Regional Total</b>	<b>\$24,163</b>	<b>\$24,163</b>	<b>\$73,561</b>	<b>\$73,561</b>	<b>\$29,718</b>	<b>\$29,718</b>	<b>\$22,689</b>	<b>\$22,689</b>	<b>\$150,131</b>		
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>	\$78,135	\$78,135	\$22,000	\$22,000	\$14,141	\$14,141			\$114,276	
	SHOPP	\$78,135	\$78,135	\$22,000	\$22,000	\$14,141	\$14,141			\$114,276	
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100	
	STIP	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100	
	STIP Prior										
	<b>State Bond</b>										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1</sup>	\$8,581	\$8,306	\$2,205	\$2,270	\$1,987	\$2,197	\$14,571	\$14,571	\$27,344	
	Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>	\$5,054	\$5,054	\$6,213	\$6,213	\$3,134	\$3,134	\$1,955	\$1,955	\$16,356		
Road Repair and Accountability Act of 2017 (SB1)	\$3,844	\$3,844							\$3,844		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872		
<b>State Total</b>	<b>\$102,214</b>	<b>\$101,939</b>	<b>\$71,790</b>	<b>\$71,855</b>	<b>\$19,262</b>	<b>\$19,472</b>	<b>\$16,526</b>	<b>\$16,526</b>	<b>\$209,792</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,097	\$7,783	\$7,350	\$13,738	\$6,500	\$8,688	\$6,500	\$3,000	\$33,209	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$240	\$240							\$240	
	5311 - Formula Grants for Rural Areas	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000	
	5311f - Intercity Bus	\$600	\$600							\$600	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$670	\$314	\$670	\$4,428	\$670	\$500	\$670	\$500	\$5,742	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
<b>Federal Transit Total</b>	<b>\$13,857</b>	<b>\$10,187</b>	<b>\$9,270</b>	<b>\$19,416</b>	<b>\$8,420</b>	<b>\$10,438</b>	<b>\$8,420</b>	<b>\$4,750</b>	<b>\$44,791</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,356	\$6,428	\$6,356	\$6,556	\$6,356	\$6,687	\$6,356	\$6,821	\$26,492	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$6,645	\$7,369					\$7,369	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,289	\$3,467	\$3,467	\$3,536	\$3,467	\$3,607	\$3,467	\$3,679	\$14,289		
Tribal Transportation Program											
Other (see Appendix 5)	\$3,000	\$3,834	\$2,239	\$3,073		\$834		\$834	\$8,575		
<b>Federal Highway Total</b>	<b>\$12,645</b>	<b>\$13,729</b>	<b>\$18,707</b>	<b>\$20,534</b>	<b>\$9,823</b>	<b>\$11,128</b>	<b>\$9,823</b>	<b>\$11,334</b>	<b>\$56,725</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$26,502</b>	<b>\$23,916</b>	<b>\$27,977</b>	<b>\$39,950</b>	<b>\$18,243</b>	<b>\$21,566</b>	<b>\$18,243</b>	<b>\$16,084</b>	<b>\$101,516</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$177,004</b>	<b>\$169,893</b>	<b>\$220,536</b>	<b>\$234,452</b>	<b>\$71,186</b>	<b>\$73,210</b>	<b>\$57,964</b>	<b>\$51,555</b>	<b>\$529,110</b>	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.

The total of local revenues in FFY 2026 is negative due to the large amount of negative Local AC programmed in that year.

TABLE 1: REVENUE - APPENDICES

Tulare County Association of Governments (TCAG)  
 2023 Federal Transportation Improvement Program  
 Amendment No. 14  
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$7,330	\$3,080	\$5,500	\$7,378	\$5,500	\$3,991	\$5,500	\$1,250	\$15,699
Local Transportation Funds - Advanced Construction	-\$4,387	-\$4,387	\$17,908	\$17,908	-\$7,362	-\$7,362	-\$9,567	-\$9,567	-\$3,408
<b>Local Other Total</b>	<b>\$2,943</b>	<b>-\$1,307</b>	<b>\$23,408</b>	<b>\$25,286</b>	<b>-\$1,862</b>	<b>-\$3,371</b>	<b>-\$4,067</b>	<b>-\$8,317</b>	<b>\$12,291</b>

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA Program (STIP)	\$2,000	\$2,000	\$972	\$972					\$2,972
State Route 99 Corridor Fund			\$30,900	\$30,900					\$30,900
<b>State Other Total</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$31,872</b>	<b>\$31,872</b>					<b>\$33,872</b>

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA (Non-STIP)			\$2,239	\$2,239					\$2,239
2022 Appropriations Earmark	\$3,000	\$3,000							\$3,000
Carbon Reduction Program (CRP)		\$834		\$834		\$834		\$834	\$3,336
<b>Federal Highway Other Total</b>	<b>\$3,000</b>	<b>\$3,834</b>	<b>\$2,239</b>	<b>\$3,073</b>		<b>\$834</b>		<b>\$834</b>	<b>\$8,575</b>

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**Tulare County Association of Governments (TCAG)**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 14**  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 10	Current No. 14	Prior No. 10	Current No. 14	Prior No. 10	Current No. 14	Prior No. 10	Current No. 14	
LOCAL	<b>Local Total</b>		\$24,125	\$19,875	\$47,208	\$49,086	\$3,963	\$2,454	\$506	-\$3,744	\$67,671
REGIONAL	<b>Tolls</b>										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131
	Other (See Appendix A)										
	<b>Regional Total</b>		\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>		\$78,135	\$78,135	\$22,000	\$22,000	\$14,141	\$14,141			\$114,276
	<i>SHOPP</i>		\$78,135	\$78,135	\$22,000	\$22,000	\$14,141	\$14,141			\$114,276
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>		\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	<i>STIP</i>		\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	<i>STIP Prior</i>										
	<b>State Bond</b>										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup>		\$8,581	\$8,306	\$2,205	\$2,270	\$1,987	\$2,197	\$14,571	\$14,571	\$27,344
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$5,054	\$5,054	\$6,213	\$6,213	\$3,134	\$3,134	\$1,955	\$1,955	\$16,356
	Road Repair and Accountability Act of 2017 (SB1)		\$3,844	\$3,844							\$3,844
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$2,000	\$2,000	\$31,872	\$31,872					\$33,872
	<b>State Total</b>		\$102,214	\$101,939	\$71,790	\$71,855	\$19,262	\$19,472	\$16,526	\$16,526	\$209,792
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$11,097	\$7,783	\$7,350	\$13,738	\$6,500	\$8,688	\$6,500	\$3,000	\$33,209
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$240	\$240							\$240
	5311 - Formula Grants for Rural Areas		\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
	5311f - Intercity Bus		\$600	\$600							\$600
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$670	\$314	\$670	\$4,428	\$670	\$500	\$670	\$500	\$5,742
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	<b>Federal Transit Total</b>		\$13,857	\$10,187	\$9,270	\$19,416	\$8,420	\$10,438	\$8,420	\$4,750	\$44,791
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,353	\$6,353	\$6,214	\$6,214	\$6,100	\$6,100	\$6,103	\$6,103	\$24,770
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$6,645	\$7,369					\$7,369
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,086	\$3,086	\$3,125	\$3,125	\$1,262	\$1,262	\$3,467	\$3,467	\$10,940
	Tribal Transportation Program										
	Other (see Appendix D)		\$3,000	\$3,000	\$2,239	\$2,239					\$5,239
	<b>Federal Highway Total</b>		\$12,439	\$12,439	\$18,223	\$18,947	\$7,362	\$7,362	\$9,570	\$9,570	\$48,318
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$26,296	\$22,626	\$27,493	\$38,363	\$15,782	\$17,800	\$17,990	\$14,320	\$93,109
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$176,798	\$168,603	\$220,052	\$232,865	\$68,725	\$69,444	\$57,711	\$49,791	\$520,703

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



**TABLE 3: REVENUE-PROGRAMMED**

**Tulare County Association of Governments (TCAG)**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 14**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 14	Prior No. 10	Current No. 14	Prior No. 10	Current No. 14	Prior No. 10	Current No. 14	
LOCAL	<b>Local Total</b>									
REGIONAL	<b>Tolls</b>									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	<b>State Bond</b>									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3	\$75	\$142	\$342	\$256	\$587	\$253	\$718	\$1,722
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$203	\$381	\$342	\$411	\$2,205	\$2,345		\$212	\$3,349
Tribal Transportation Program										
Other		\$834		\$834		\$834		\$834	\$3,336	
	<b>Federal Highway Total</b>	<b>\$206</b>	<b>\$1,290</b>	<b>\$484</b>	<b>\$1,587</b>	<b>\$2,461</b>	<b>\$3,766</b>	<b>\$253</b>	<b>\$1,764</b>	<b>\$8,407</b>
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$206</b>	<b>\$1,290</b>	<b>\$484</b>	<b>\$1,587</b>	<b>\$2,461</b>	<b>\$3,766</b>	<b>\$253</b>	<b>\$1,764</b>	<b>\$8,407</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$206</b>	<b>\$1,290</b>	<b>\$484</b>	<b>\$1,587</b>	<b>\$2,461</b>	<b>\$3,766</b>	<b>\$253</b>	<b>\$1,764</b>	<b>\$8,407</b>

**Attachment 3**  
**MPO Fund Type Report**

**TCAG**  
**2022 Metropolitan Transportation Improvement Program**  
**By Fund Type**

From Clone

Tulare County

	Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0	\$3,000							\$3,000
Active Transportation Program (ATP)	\$27,727	\$383	\$8,306	\$2,270	\$2,197	\$14,571				\$27,727
BUILD-TIGER Discretionary Grants I	\$16,000	\$16,000								\$16,000
Bus and Bus Facilities Program - FT/	\$5,928	\$0	\$500	\$4,428	\$500	\$500				\$5,928
City Funds Fund Total	\$50,220	\$5,370	\$17,120	\$19,793	\$3,607	\$4,330		\$1,332	\$480	\$48,408
Congestion Mitigation Fund Total	\$34,270	\$0	\$6,353	\$6,214	\$6,100	\$6,103	\$9,500	\$1,636	\$1,636	\$30,998
Coronavirus Response and Relief Su	\$2,239	\$0		\$2,239						\$2,239
County Funds Fund Total	\$17,730	\$2,098	\$4,062	\$4,007	\$2,218	\$243	\$5,102	\$1,675		\$16,055
COVID Relief Funds - STIP Fund Tot	\$2,972	\$0	\$2,000	\$972				\$2,000		\$972
FTA 5310 Elderly & Disabilities Fund	\$240	\$0	\$240							\$240
FTA 5311 - Non Urbanized Fund Tot:	\$5,000	\$0	\$1,250	\$1,250	\$1,250	\$1,250				\$5,000
FTA5307 - Urbanized Area Formula f	\$33,023	\$0	\$7,597	\$13,738	\$8,688	\$3,000				\$33,023
Future Funds Fund Total	\$213,200	\$0					\$213,200		\$29,200	\$184,000
Highway Bridge Program Fund Total	\$79,221	\$27,046	\$5,054	\$6,213	\$3,134	\$1,955	\$35,819	\$3,056	\$104	\$76,061
Highway Infrastructure Program (HIP	\$2,485	\$2,485								\$2,485
Highway Safety Improvement Progra	\$7,898	\$529		\$7,369						\$7,898
Intercity Bus - 5311-F Fund Total	\$600	\$0	\$600							\$600
Local Partnership Program - Competi	\$9,000	\$9,000								\$9,000
Local Transportation Funds Fund Tot	\$15,986	\$287	\$3,080	\$7,378	\$3,991	\$1,250				\$15,986
Local Transportation Funds - Advanc	\$-3,086	\$2,247	\$-4,387	\$17,908	\$-7,362	\$-9,567	\$-1,925			\$-3,086
Private Funds Fund Total	\$9,500	\$9,500						\$1,500	\$8,000	
Regional Sales Tax Fund Total	\$201,882	\$35,751	\$24,163	\$73,561	\$29,718	\$22,689	\$16,000	\$15,366	\$22,799	\$163,717
Road Repair and Accountability Act c	\$5,231	\$1,387	\$3,844						\$1,387	\$3,844
SHOPP Advance Construction (AC) f	\$151,713	\$35,437	\$78,135	\$22,000	\$14,141		\$2,000	\$1,400	\$600	\$149,713
State Route 99 Corridor Fund Total	\$32,970	\$2,070		\$30,900				\$2,070	\$3,000	\$27,900
STIP Advance Construction Fund Tot	\$48,350	\$32,350	\$4,600	\$9,500			\$1,900	\$21,950	\$10,100	\$16,300
STP Local Fund Total	\$12,865	\$0	\$3,086	\$3,125	\$1,262	\$3,467	\$1,925		\$6,654	\$6,211
<b>Total Programmed for all Funds:</b>	<b>\$986,164</b>	<b>\$181,940</b>	<b>\$168,603</b>	<b>\$232,865</b>	<b>\$69,444</b>	<b>\$49,791</b>	<b>\$283,521</b>	<b>\$51,985</b>	<b>\$83,960</b>	<b>\$850,219</b>

# **Attachment 4**

## **Grouped Project Listings**



**Tulare County Association of Governments (TCAG)  
2023 FTIP**

**Grouped Projects for purchase of office, shop, and operating equipment  
for existing facilities (using toll credits)**

(CTIPS ID: 215-0000-0796)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Porterville	Fuel System Upgrades	Purchase fuel system software and equipment for Porterville City Transit Bus Yard	FTA 5307	\$0	\$0	\$240	\$0	\$0	\$300
			LTF	\$0	\$0	\$60	\$0	\$0	
Porterville	Fencing and security hardware purchase	Purchase fencing and security hardware for Porterville City Transit Bus Yard	FTA 5307	\$0	\$0	\$260	\$0	\$0	\$325
			LTF	\$0	\$0	\$65	\$0	\$0	
Porterville	Porterville Transit Center Improvements	Purchase of exterior and lobby improvements for Porterville City Transit Center	FTA 5307	\$0	\$0	\$60	\$0	\$0	\$75
			LTF	\$0	\$0	\$15	\$0	\$0	
Porterville	Porterville Transit Shelters	Purchase of new transit shelters and signage to replace existing Porterville City Transit shelters	FTA 5307	\$0	\$0	\$80	\$0	\$0	\$100
			LTF	\$0	\$0	\$20	\$0	\$0	
Porterville	Traffic Signal Preemption	Purchase of new equipment for buses and traffic signal equipping for existing Porterville City Transit operations	FTA 5307	\$0	\$0	\$200	\$200	\$0	\$500
			LTF	\$0	\$0	\$50	\$50	\$0	

Amendment No. 14

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$0	\$840	\$200	\$0
LTF	\$0	\$210	\$50	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$250</b>	<b>\$0</b>

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Purchase of office, shop, and operating equipment for existing facilities)

**Tulare County Association of Governments (TCAG)  
2023 FTIP**

**Grouped Projects for Construction or renovation of  
power, signal, and communication systems  
(using toll credits)**

**(CTIPS ID: 215-0000-0797)**

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Porterville	Porterville Renewable Energy Infrastructure	Construction of micro-grid to support operation of electric fleet	FTA 5307	\$0	\$0	\$800	\$0	\$0	\$1,000
			LTF	\$0	\$0	\$200	\$0	\$0	
Amendment No. 14									

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$0	\$800	\$0	\$0
LTF	\$0	\$200	\$0	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>

**Tulare County Association of Governments (TCAG)  
2023 FTIP**

**Grouped Projects for Construction or renovation of  
transit buildings and structures  
(using toll credits)**

(CTIPS ID: 215-0000-0798)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Porterville	Porterville Transit Maintenance Facility	Construction of new Maintenance Facility to replace existing facility to accommodate Porterville city electric transit buses	FTA 5307	\$0	\$0	\$1,200	\$0	\$0	\$1,500
			LTF	\$0	\$0	\$300	\$0	\$0	
Amendment No. 14									

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$0	\$1,200	\$0	\$0
LTF	\$0	\$300	\$0	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>

**Attachment 5**  
**Proof of Website Posting**

anticipated to occur in mid-December 2022.

[2023 Federal Transportation Improvement Program](#)

[2023 FTIP Air Quality Conformity Analysis](#)

[2023 FTIP Grouped Project Listings](#)

**Amendments**

- [Amendment No. 1 \(Type 3-Formal\)](#)
- [Amendment No. 2 \(Type 1-A-Mod\)](#)
- [Amendment No. 3 \(Type 1-A-Mod\)](#)
- [Amendment No. 4 \(Type 1-A-Mod\)](#)
- [Amendment No. 5 \(Type 1-A-Mod\)](#)
- [Amendment No. 6 \(Type 1-A-Mod\)](#)
- [Amendment No. 7 \(Type 3-Formal\)](#)
- [Amendment No. 8 \(Type 1-A-Mod\)](#)
- [Amendment No. 9 \(Type 1-A-Mod\)](#)
- [Amendment No. 10 \(Type 3-Formal\)](#)
- [Amendment No. 11 \(Type 1-A-Mod\)](#)
- [Amendment No. 12 \(Type 1-A-Mod\)](#)
- [Amendment No. 13 \(Type 1-A-Mod\)](#)
- [Amendment No. 14 \(Type 3-Formal\)](#)**  
*(public review period 8/31/2023 to 9/14/2023)*

Amendment posted on TCAG website for public review from 8-31-23 to 9-14-23

**2021 Federal Transportation Improvement Program**

The 2021 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on February 22, 2021. State approval was received on April 1, 2021 and federal approval was received on April 16, 2021.

[2021 Federal Transportation Improvement Program](#)

[2021 FTIP Air Quality Conformity Analysis](#)

[2021 FTIP Grouped Project Listings](#)

**Amendments**

- [Amendment No. 1 \(A-Mod\)](#)
- [Amendment No. 2 \(A-Mod\)](#)