

210 North Church St. Suite B. Visalia, California 93291 Phone (559)623-0450 Fax (559)733-6720 www.tularecog.org

September 15, 2023

Mr. Kien Le, Office Chief California Department of Transportation Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942874 Sacramento, CA 94274-0001

Attn: Kiranjit Parmar

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 14 to the 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed for your review and approval is TCAG's Amendment No. 14 to the 2023 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on Thursday, September 14, 2023. The public participation process for this amendment is consistent with the TCAG Board-adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 14 to the 2023 FTIP. State and federal approval is required.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at: <a href="https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/">https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/</a>. An electronic copy of the financial plan will be sent via email.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Sincerely,

Ted Smalley

Ed Smalley

**Executive Director** 

Tulare County Association of Governments

#### Attachments:

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Financial Summary Tables Attachment 3: MPO Fund Type Report Attachment 4: Grouped Project Listings Attachment 5: Proof of Website Posting

#### cc:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans District Local Assistance Engineer Executive Directors, SJ Valley MPOs

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of

# Attachment 1 Summary of Changes Table and CTIPS Project Listings

# Summary of Changes TCAG 2023 FTIP Amendment No. 14 (Type 3- Formal Amendment) (Dollars founded to thousands)

					(100	ilais loulide								
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost		Total Project Cost Change	% Change	Comments
					\$0	\$840,000	23/24	FTA 5307	\$840,000					
New	215-0000-0796		Grouped Project for purchase of office, shop, and operating equipment for	CON	\$0	\$210,000	23/24	LTF	\$210,000	<b>\$</b> O	\$1,300,000	\$1,300,000	N/A	New group list added to 2023 FTIP. Using prior year unexpended FTA
New	213-0000-0776		existing facilities (using toll credits)	CON	\$0	\$200,000	24/25	FTA 5307	\$200,000	φO	\$1,300,000	\$1,300,000	New Project	5307 funds
					\$0	\$50,000	24/25	LTF	\$50,000					
Novy	215-0000-0797		Grouped Projects for Construction or renovation of power, signal, and	CON	\$0	\$800,000	23/24	FTA 5307	\$800,000	<b>\$</b> O	\$1,000,000	\$1,000,000	N/A	New group list added to 2023 FTIP.
New	213-0000-0797	Vallous	communication systems (using toll credits)	CON	\$0	\$200,000	23/24	LTF	\$200,000	ĄU	\$1,000,000	\$1,000,000	New Project	Using prior year unexpended FTA 5307 funds
Novy	215-0000-0798		Grouped Projects for Construction or	CON	\$0	\$1,200,000	23/24	FTA 5307	\$1,200,000	<b>\$</b> O	\$1,500,000	\$1,500,000	N/A	New group list added to 2023 FTIP.
New	213-0000-0790		renovation of transit buildings and structures (using toll credits)	CON	\$0	\$300,000	23/24	LTF	\$300,000	φО	\$1,500,000	\$1,300,000	New Project	Using prior year unexpended FTA 5307 funds
								Total	\$3,800,000					

Summary of Net Increases and Decreases by FFY												
Fund Type	22/23	23/24	24/25	25/26	Total							
FTA 5307	\$0	\$2,840,000	\$200,000	<b>\$</b> O	\$3,040,000							
LTF	\$0	\$710,000	\$50,000	\$0	\$760,000							
Total	\$0	\$3,550,000	\$250,000	<b>\$</b> O	\$3,800,000							

	Existing/ New	Revenue Fund Type	Description of Change	Prior Revenue Amount	Current Revenue Amount	FFY	Net Change	Total Revenue Change	% Change
				\$3,289,000	\$3,467,000	22/23	\$178,000		
	Existing	STBGP	Adjust STBGP Apportionment Amounts	\$3,467,000	\$3,536,000	23/24	\$69,000	\$599,000	4.40%
	Exisiirig	SIBGP	for FFY 22/23 through 25/26 per latest apportionment tables	\$3,467,000	\$3,607,000	24/25	\$140,000	\$399,000	4.40%
				\$3,467,000	\$3,679,000	25/26	\$212,000		
Revenue Only				\$6,356,000	\$6,428,000	22/23	\$72,000		
	Eviatio a	CNAAC	Adjust CMAQ Apportionment Amounts	\$6,356,000	\$6,556,000	23/24	\$200,000	¢1.078.000	4 2097
	Existing	CMAQ	for FFY 22/23 through 25/26 per latest apportionment tables	\$6,356,000	\$6,687,000	24/25	\$331,000	\$1,068,000	4.20%
				\$6,356,000	\$6,821,000	25/26	\$465,000		
			Add new revenues to FTIP from the	\$0	\$834,000	22/23	\$834,000		
	Navy	CDD	Carbon Reduction Program. FFY 22/23 is	\$0	\$834,000	23/24	\$834,000	¢2.227.000	N/A
	New	CRP	actual. FFYs 23/24 through 25/26 are	\$0	\$834,000	24/25	\$834,000	\$3,336,000	New Fund Source
1			estimates.	\$0	\$834,000	25/26	\$834,000		000100
		•	•			Total	\$5,003,000	•	

Summary of Net Increase and Decreases (Revenue Only)													
Fund Type 22/23 23/24 24/25 25/26 Total													
STBGP	\$178,000	\$69,000	\$140,000	\$212,000	\$599,000								
CMAQ	\$72,000	\$200,000	\$331,000	\$465,000	\$1,068,000								
CRP	\$834,000	\$834,000	\$834,000	\$834,000	\$3,336,000								
Total         \$1,084,000         \$1,103,000         \$1,305,000         \$1,511,000         \$5,003,000													

#### **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) Local Highway System

					Loca	al High\	way Syste	em					
DIST: 06 CT PROJECT ID		EA:	CTIPS IE 215-0000 MPO ID. TUL23-2	)-0796 :	operating equi credits) (In Tul purchase of of	ects for purcl ipment for ex lare County: ffice, shop, a	hase of office, sl xisting facilities ( Grouped Projecting eq and operating eq	using toll cts for uipment for	MPO Apr State Apr Federal	rv:			
COUNTY: Tulare County	ROUTE:		PM:		existing facilities	es. (2022 R	TP, Table F-4.1,	page E-10))	EPA TAE	BLE II or III i	EXEMPT CA	TEGORY	
									Purchase	e of equipme	ent for existir	ng facilities.	
IMPLEMENTING PROJECT MANA					PHONE: (5	59) 782-	7514		EMAIL:	mknight@c	i.porterville.c	a.us	
PROJECT VERS	ION HISTORY	(Printed	d Version is	Shaded)						(E	ollars in who	ole)	
	atus Date			dated By	Change Reas			Amend			Prog Con	Prog RW	<u>PE</u>
1 Ac	tive 08/30	)/2023	GG	GUTIERR	Amendment -	New Projec	t		14		1,300,000		
* FTA Funds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 o	f 2			PE									
* Fund Type: FTA: Program	5307 - Urbanize	ed Area	Formula	RW CON			840,000	200,000					1,040,000
* Funding Agency: (FHWA)	: Federal Highw	ray Adm	ninistration	Total:			840,000	200,000					1,040,000
* Local Funds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 o	f 2			PE									
				RW									
* Fund Type: Loca	•		i	CON			210,000	50,000					260,000
* Funding Agency:	: Porterville, Cit	y of		Total:			210,000	50,000					260,000
Project Total:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON			1,050,000	250,000					1,300,000
				Total:			1,050,000	250,000					1,300,000

#### **NEW PROJECT**

Comments:
\*\*\*\*\*\*\*\*\* Version 1 - 08/30/2023 \*\*\*\*\*\*\*\*\*Amendment No. 14 (Type 3 Formal). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

#### **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) Local Highway System

						Loca	l Highwa	ay Syster	n					
DIST: 06 CT PROJEC COUNTY: Tulare Cour		PPNO:  ROUTE: CA CA CA	EA:	CTIPS IE 215-0000 MPO ID.: TUL23-2: PM:	)-0797	TITLE (DESCR Grouped Projet power, signal, a credits) (In Tula Construction or communication E-10))	cts for Constru and communic are County: Gr renovation of	cation systems ( rouped Projects f power, signal,	(using toll s for and		rv: Aprv: BLE II or III E	EXEMPT CA		
IMPLEMEN PROJECT I						PHONE: (55	59) 782-75	514		EMAIL:	mknight@ci	.porterville.ca	a.us	
PROJECT \	VERSION	HISTORY	(Printed	l Version is	Shaded)						(E	ollars in who	ile)	
Version	Status	Date		<u>Up</u>	dated By	Change Reason	<u>on</u>		Amend	No.		Prog Con	Prog RW	<u>PE</u>
1	Active	08/30/	/2023	GG	UTIERR	Amendment - I	New Project			14		1,000,000		
* FTA Funds	3 -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 1 of 2				PE									
* Fund Type: Program	: FTA5307	- Urbanize	d Area	Formula	RW CON			800,000						800,000
* Funding Ag (FHWA)	gency: Fed	leral Highwa	ay Adm	inistration	Total:			800,000						800,000
* Local Fund	ls -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	ce 2 of 2				PE									
* Fund Type:	: Local Tra	nsportation	Funds		RW CON			200,000						200,000
* Funding Ag	gency: Por	terville, City	of		Total:			200,000						200,000
Project Tot	tal:					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE									
					RW									
					CON			1,000,000						1,000,000
					Total:			1,000,000						1,000,000

## **NEW PROJECT**

Comments:
\*\*\*\*\*\*\*\*\* Version 1 - 08/30/2023 \*\*\*\*\*\*\*\*Amendment No. 14 (Type 3 Formal Amendment). New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

#### **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole)

						1	Γransit S	ystem						
DIST: 06 CT PROJEC	CT ID:	PPNO:	EA:	CTIPS II 215-000 MPO ID.	0-0798	buildings and	ects for Constructures (usi	uction or renova	n Tulare	MPO Ap				
OTTROUE	J1 1D.			TUL23-2				or Construction of tures. (2022 RT		Federal	Aprv:			
COUNTY:		ROUTE:		PM:		4.1, page E-10		luies. (2022 IVI	i, iable i -					
Tulare Coun	ity	CA CA										EXEMPT CA		
		CA								Reconst	ruction of tra	ansit structure	es. 	
IMPLEMEN PROJECT N						PHONE: (5	59) 782-75	514		EMAIL:	mknight@c	ci.porterville.c	a.us	
PROJECT V	/ERSION	HISTORY (	Printed	l Version is	Shaded)						(I	Dollars in who	ole)	
Version	Status	Date			dated By	Change Reas	<u>on</u>		Amend	No.		Prog Con	Prog RW	<u>PE</u>
1	Active	08/30/	2023	GC	GUTIERR	Amendment -	New Project			14		1,500,000		
* FTA Funds	-					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sourc	e 1 of 2				PE									
* Fund Type: Program	FTA5307	- Urbanize	d Area	Formula	RW CON			1,200,000						1,200,000
* Funding Ag (FHWA)	ency: Fed	eral Highwa	ay Adm	inistration	Total:			1,200,000						1,200,000
* Local Funds	s -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sourc	e 2 of 2				PE									
* Fund Type:	Local Tra	nsportation	Funds		RW									
* Funding Ag		•			CON Total:	-		300,000						300,000
r driding Ag	ency. i on	erville, Oity	UI .		Total.			300,000						300,000
Project Tota	al·					DDIOD	22.22	00.04	04.05	05.00	00.07	07.00	DEVOND	TOTAL
0,000 100					PE	PRIOR	<u>22-23</u>	23-24	24-25	25-26	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
					RW									
					CON			1,500,000						1,500,000
					Total:			1,500,000						1,500,000
								,,-						,,-

#### **NEW PROJECT**

Comments:
\*\*\*\*\*\*\*\*\* Version 1 - 08/30/2023 \*\*\*\*\*\*\*\*\*\*Amendment No. 14 (Type 3 Formal Amendment. New group list added to 2023 FTIP. Using prior year unexpended FTA 5307 funds//gg

# Attachment 2 Financial Summary Tables

## **Tulare County Association of Governments (TCAG)**

# 2023 Federal Transportation Improvement Program Amendment No. 14 (\$'s in 1,000)

		N			4 Y	/EAR (FTIP Period	l)			
	Francisco e Consess	O FY2	2023	FY 202		FY 20		FY 202		
	Funding Source	E Amen S Prior	dment Current	Amendn Prior	Current	Amendi Prior	Current	Amendm Prior	Current	TOTAL CURRENT
	Sales Tax	No. 10 \$21,182	<b>No. 14</b> \$21,182	No. 10 \$23,800	<b>No. 14</b> \$23,800	No. 10 \$5,825	No. 14 \$5,825	No. 10 \$4,573	<b>No. 14</b> \$4,573	\$55,380
	City	\$17,120	\$17,120		\$19,793	\$3,607	\$3,607	\$4,330	\$4,330	\$44,850
	County	\$4,062	\$4,062	\$4,007	\$4,007	\$2,218	\$2,218	\$243	\$243	\$10,530
	Gas Tax  Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
AL.	Other Local Funds  County General Funds									
LOCAL	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds  Transit									
	Transit Fares									
	Other (See Appendix 1)	\$2,943			\$25,286	-\$1,862	-\$3,371	-\$4,067	-\$8,317	\$12,291
	Local Total	\$24,125	\$19,875	\$47,208	\$49,086	\$3,963	\$2,454	\$506	-\$3,744	\$67,671
	Tolls  Bridge									
GIONAL	Corridor									
REGIO	Regional Sales Tax	\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131
Œ	Other (See Appendix 2)	¢24.462	¢24.462	\$72.5GA	¢72 564	¢20.740	¢20.748	¢22 600	¢22.690	¢450.424
	Regional Total  State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	<b>\$24,163</b> \$78,135			<b>\$73,561</b> \$22,000	<b>\$29,718</b> \$14,141	<b>\$29,718</b> \$14,141	\$22,689	\$22,689	\$150,131 \$114,276
	SHOPP	\$78,135	\$78,135		\$22,000	\$14,141	\$14,141			\$114,276 \$114,276
	SHOPP Prior									
	State Minor Program  State Transportation Improvement Program (STIP) 1	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP	\$4,600	\$4,600		\$9,500					\$14,100
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
O,	Active Transportation Program (ATP) 1	\$8,581	\$8,306	\$2,205	\$2,270	\$1,987	\$2,197	\$14,571	\$14,571	\$27,344
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>	\$5,054	\$5,054	\$6,213	\$6,213	\$3,134	\$3,134	\$1,955	\$1,955	\$16,356
	Road Repair and Accountability Act of 2017 (SB1)	\$3,844	\$3,844		¥ - , = . · ·	70,100	70,10	<b>V</b> 1,000	, ,,,,,,,,,	\$3,844
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  Other (See Appendix 3)	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872
	State Total	\$102,214			\$71,855	\$19,262	\$19,472	\$16,526	\$16,526	\$209,792
	5307 - Urbanized Area Formula Grants	\$11,097			\$13,738	\$6,500	\$8,688	\$6,500	\$3,000	\$33,209
	5309 - Fixed Guideway Capital Investment Grants	, ,	<b>,</b> , , , , , ,	<b>V</b> .,222	<b>,</b> 13, 33	+ -,	+ 3,333	Ψ3,222	+3,535	, ,
	5309b - New and Small Starts (Capital Investment Grants)									
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$240	\$240							\$240
	5311 - Formula Grants for Rural Areas	\$1,250		\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
FEDERAL	5311f - Intercity Bus  5337 State of Good Bonair Grants	\$600	\$600							\$600
Œ	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$670	\$314	\$670	\$4,428	\$670	\$500	\$670	\$500	\$5,742
	FTA Transfer from Prior FTIP		-							
	Other (See Appendix 4)	\$40.0EZ	\$40.407	<b>\$0.070</b>	\$40.44C	<b>60 400</b>	<b>\$40,420</b>	<b>\$0.400</b>	04.750	¢44.704
	Federal Transit Total  Congestion Mitigation and Air Quality (CMAQ) Improvement Program	<b>\$13,857</b> \$6,356			\$19,416 \$6,556	<b>\$8,420</b> \$6,356	\$10,438 \$6,687	<b>\$8,420</b> \$6,356	<b>\$4,750</b> <b>\$6,821</b>	\$44,791 \$26,492
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	<b>,</b>	<b>V</b> 0,1.20	<b>,</b>	Ψ0,000	40,000	40,001	<b>V</b> 0,000	<b>45,52</b> .	¥,
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program  Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
۷AY	Highway Infrastructure Program (HIP)									
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)			\$6,645	\$7,369					\$7,369
RAL	National Highway Freight Program (NHFP)									
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program  Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)  Tribal Transportation Program	\$3,289	\$3,467	\$3,467	\$3,536	\$3,467	\$3,607	\$3,467	\$3,679	\$14,289
	Other (see Appendix 5)	\$3,000	\$3,834	\$2,239	\$3,073		\$834		\$834	\$8,575
	Federal Highway Total	\$12,645	\$13,729	\$18,707	\$20,534	\$9,823	\$11,128	\$9,823	\$11,334	\$56,725
AL RAIL	Other Federal Railroad Administration (see Appendix 6)									
EDER/	Federal Railroad Administration Total									
	Fodoral Total	<b>#00.500</b>	<b>600.040</b>	<b>607.077</b>	620.050	¢40.040	¢04 500	640.040	¢4¢,004	\$404.F40
	Federal Total	\$26,502	\$23,916	\$27,977	\$39,950	\$18,243	\$21,566	\$18,243	\$16,084	\$101,516
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix 7)									
=	Innovative Financing Total									
	TOTAL	\$177,004	\$169,893	\$220,536	\$234,452	\$71,186	\$73,210	\$57,964	\$51,555	\$529,110

Financial Summary Notes:

<sup>&</sup>lt;sup>1</sup> State Programs that include both state and federal funds.

# Tulare County Association of Governments (TCAG) 2023 Federal Transportation Improvement Program Amendment No. 14 (\$'s in 1,000)

	Appendix 1 - Local	Other				
Local Other	FY 2023	FY 20		FY 2025	FY 2026	CURRENT
Local Transportation Funds	Prior         Current           \$7,330         \$3,080		Current \$7,378	Prior         Current           \$5,500         \$3,991		
Local Transportation Funds - Advanced Construction	-\$4,387 -\$4,387	\$17,908	\$17,908	-\$7,362 -\$7,362	-\$9,567 -\$9,567	-\$3,408
Local Other Total	\$2,943 -\$1,307	\$23,408	\$25,286	-\$1,862 -\$3,371	-\$4,067 -\$8,317	7 \$12,291
Local Other Total	Appendix 2 - Regiona		Ψ <b>2</b> 3,200	-\$1,002	-φ4,007 -φ0,317	φ12,231
Regional Other	FY 2023	FY 20		FY 2025	FY 2026	CURRENT
	Prior Current	Prior	Current	Prior Current	Prior Current	TOTAL
Regional Other Total						
Regional Other Total	Appendix 3 - State (	Other				
State Other	FY 2023	FY 20		FY 2025	FY 2026	CURRENT
CRRSAA Program (STIP)	Prior         Current           \$2,000         \$2,000		Current \$972	Prior Current	Prior Current	**TOTAL
State Route 99 Corridor Fund		\$30,900	\$30,900			\$30,900
State Other Total	\$2,000 \$2,000	\$31,872	\$31,872			\$33,872
	Appendix 4 - Federal Tra		124	EV 2025	EV 2026	CURRENT
Federal Transit Other	FY 2023 Prior Current	FY 20 Prior	Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Federal Transit Other Total						
	Appendix 5 - Federal High	hway Other	024	FY 2025	FY 2026	CURRENT
Federal Highway Other		FY 20 Prior	Current	Prior Current	FY 2026 Prior Current	TOTAL
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239		Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP)	FY 2023 Prior Current	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000	Prior \$2,239	<b>Current</b> \$2,239	Prior Current	Prior Current	TOTAL \$2,239 \$3,000
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark Carbon Reduction Program (CRP)	Prior Current  \$3,000 \$3,000 \$8834	Prior \$2,239	\$2,239 \$834	Prior Current \$834	Prior Current  \$832	\$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023  Prior Current  \$3,000 \$3,000 \$8834	Prior \$2,239	\$2,239 \$834 \$3,073	Prior Current \$834	Prior Current  \$832	\$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark Carbon Reduction Program (CRP)	Prior   Current     \$3,000   \$3,000     \$834	Prior \$2,239  \$2,239  Iministration Other FY 20	\$2,239 \$834 \$3,073	Prior Current  \$834  FY 2025	Prior Current  \$834  FY 2026	TOTAL \$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total	Prior Current  \$3,000 \$3,000 \$8834  \$3,000 \$33,000  \$3,000 \$3,834  Appendix 6 - Federal Railroad Ad	Prior \$2,239  \$2,239  Iministration Other	\$2,239 \$834 \$3,073	Prior Current  \$834	Prior Current  \$834	TOTAL \$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total	Prior   Current     \$3,000   \$3,000     \$834	Prior \$2,239  \$2,239  Iministration Other FY 20	\$2,239 \$834 \$3,073	Prior Current  \$834  FY 2025	Prior Current  \$834  FY 2026	TOTAL \$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total	Prior   Current     \$3,000   \$3,000     \$834	Prior \$2,239  \$2,239  Iministration Other FY 20	\$2,239 \$834 \$3,073	Prior Current  \$834  FY 2025	Prior Current  \$834  FY 2026	TOTAL \$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total	Prior   Current     \$3,000   \$3,000     \$834	Prior \$2,239  \$2,239  Iministration Other FY 20	\$2,239 \$834 \$3,073	Prior Current  \$834  FY 2025	Prior Current  \$834  FY 2026	TOTAL \$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total	Prior   Current     \$3,000   \$3,000     \$834	Prior \$2,239  \$2,239  Iministration Other FY 20	\$2,239 \$834 \$3,073	Prior Current  \$834  FY 2025	Prior Current  \$834  FY 2026	TOTAL \$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total	Prior   Current     \$3,000   \$3,000     \$834	Prior \$2,239  \$2,239  Iministration Other FY 20	\$2,239 \$834 \$3,073	Prior Current  \$834  FY 2025	Prior Current  \$834  FY 2026	TOTAL \$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP)  2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total  Federal Railroad Administration Other Total  Federal Railroad Administration Other Total	Prior Current  \$3,000 \$3,000 \$834  \$834  Appendix 6 - Federal Railroad Ad FY 2023  Prior Current  Appendix 7 - Innovative	Prior \$2,239  \$2,239  Iministration Other FY 20 Prior  Other	\$2,239 \$834 \$3,073	Prior Current  \$834  FY 2025  Prior Current	Prior Current  \$834  FY 2026  Prior Current	TOTAL \$2,239 \$3,000 \$3,336 \$3,336  CURRENT TOTAL
Federal Highway Other  CRRSAA (Non-STIP) 2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total  Federal Highway Other Total	Prior Current  \$3,000 \$3,000 \$8834  \$834  Appendix 6 - Federal Railroad Ad FY 2023 Prior Current  Current	Prior \$2,239  \$2,239  Iministration Other FY 20 Prior	\$2,239 \$834 \$3,073	Prior Current  \$834  FY 2025	Prior Current  \$834  FY 2026	TOTAL \$2,239 \$3,000 \$3,336
Federal Highway Other  CRRSAA (Non-STIP)  2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total  Federal Railroad Administration Other Total  Federal Railroad Administration Other Total	Prior Current  \$3,000 \$3,000 \$8834  \$834  Appendix 6 - Federal Railroad Ad FY 2023  Prior Current  Appendix 7 - Innovative	Prior \$2,239  \$2,239  Iministration Other FY 20 Prior FY 20	Current \$2,239 \$834 \$3,073 \$3,073	Prior Current  \$834  FY 2025  Prior Current  FY 2025	FY 2026  FY 2026  FY 2026	TOTAL \$2,239 \$3,000 \$33,336 \$3,833,336  CURRENT TOTAL  CURRENT TOTAL
Federal Highway Other  CRRSAA (Non-STIP)  2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total  Federal Railroad Administration Other Total  Federal Railroad Administration Other Total	Prior Current  \$3,000 \$3,000 \$8834  \$834  Appendix 6 - Federal Railroad Ad FY 2023  Prior Current  Appendix 7 - Innovative	Prior \$2,239  \$2,239  Iministration Other FY 20 Prior FY 20	Current \$2,239 \$834 \$3,073 \$3,073	Prior Current  \$834  FY 2025  Prior Current  FY 2025	FY 2026  FY 2026  FY 2026	TOTAL \$2,239 \$3,000 \$33,336 \$3,833,336  CURRENT TOTAL  CURRENT TOTAL
Federal Highway Other  CRRSAA (Non-STIP)  2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total  Federal Railroad Administration Other Total  Federal Railroad Administration Other Total	Prior Current  \$3,000 \$3,000 \$8834  \$834  Appendix 6 - Federal Railroad Ad FY 2023  Prior Current  Appendix 7 - Innovative	Prior \$2,239  \$2,239  Iministration Other FY 20 Prior FY 20	Current \$2,239 \$834 \$3,073 \$3,073	Prior Current  \$834  FY 2025  Prior Current  FY 2025	FY 2026  FY 2026  FY 2026	TOTAL \$2,239 \$3,000 \$33,336 \$3,833,336  CURRENT TOTAL  CURRENT TOTAL
Federal Highway Other  CRRSAA (Non-STIP)  2022 Appropriations Earmark Carbon Reduction Program (CRP)  Federal Highway Other Total  Federal Railroad Administration Other Total  Federal Railroad Administration Other Total	Prior Current  \$3,000 \$3,000 \$8834  \$834  Appendix 6 - Federal Railroad Ad FY 2023  Prior Current  Appendix 7 - Innovative	Prior \$2,239  \$2,239  Iministration Other FY 20 Prior FY 20	Current \$2,239 \$834 \$3,073 \$3,073	Prior Current  \$834  FY 2025  Prior Current  FY 2025	FY 2026  FY 2026  FY 2026	TOTAL \$2,239 \$3,000 \$33,336 \$3,833,336  CURRENT TOTAL  CURRENT TOTAL

## **Tulare County Association of Governments (TCAG)**

## 2023 Federal Transportation Improvement Program

Amendment No. 14 (\$'s in 1,000)

		N					AR (FTIP Period)				
	FUNDING SOURCES	O   T	FY 20 Amend		FY 202 Amendn		FY 202 Amendm		FY 202 Amendm		TOTAL
		E S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total		No. 10 \$24,125	No. 14 \$19,875	No. 10 \$47,208	No. 14 \$49,086	No. 10 \$3,963	No. 14 \$2,454	No. 10 \$506	No. 14 -\$3,744	\$67,
_	Tolls										
-	Bridge										
NO NO	Corridor		<b>#04.460</b>	<b>#04.460</b>	<b>\$70.564</b>	ф70 FC4	ф00.740	<b>\$00.740</b>	<b>\$00,000</b>	<b>#00.000</b>	<b>6450</b>
REGIONAL	Regional Sales Tax		\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150
Œ	Other (See Appendix A)								• • • • • • •		
	Regional Total		\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150
	State Highway Operations and Protection Program (SHOPP) 1		\$78,135	\$78,135	\$22,000	\$22,000	\$14,141	\$14,141			\$114
	SHOPP SHOPP Prior		\$78,135	\$78,135	\$22,000	\$22,000	\$14,141	\$14,141			\$114
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$4,600	\$4,600	\$9,500	\$9,500					\$14
	STIP		\$4,600	\$4,600	\$9,500	\$9,500					\$14
	STIP Prior										
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
ST,	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$8,581	\$8,306	\$2,205	\$2,270	\$1,987	\$2,197	\$14,571	\$14,571	\$2
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>		φο,501	φο,300	φ2,205	φ2,210	Φ1,907	Ψ2,197	Φ14,571	\$14,571	ΨZ
	Highway Bridge Program (HBP) <sup>1</sup>		\$5,054	\$5,054	\$6,213	\$6,213	\$3,134	\$3,134	\$1,955	\$1,955	\$1
	Road Repair and Accountability Act of 2017 (SB1)		\$3,844	\$3,844	Ψ0,210	Ψ0,210	Ψ0,101	Ψο,τοτ	ψ1,000	ψ1,000	\$
	Traffic Congestion Relief Program (TCRP)									•	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$2,000	\$2,000	\$31,872	\$31,872					\$3
	State Total		\$102,214	\$101,939	\$71,790	\$71,855	\$19,262	\$19,472	\$16,526	\$16,526	\$20
	5307 - Urbanized Area Formula Grants		\$11,097	\$7,783	\$7,350	\$13,738	\$6,500	\$8,688	\$6,500	\$3,000	\$3
	5309 - Fixed Guideway Capital Investment Grants		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,			, , , , , ,			
	5309b - New and Small Starts (Capital Investment Grants)										
Ë	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	-	\$240	\$240							
	5311 - Formula Grants for Rural Areas		\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	
:RA	5311f - Intercity Bus		\$600	\$600							
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$670	\$314	\$670	\$4,428	\$670	\$500	\$670	\$500	\$
	FTA Transfer from Prior FTIP		φοτο	ΨΟΙΤ	ΨΟΙΟ	ψ4,420	ΨΟΤΟ	Ψ300	ΨΟΙΟ	Ψοσο	Ψ
	Other (See Appendix C)										
	Federal Transit Total		\$13,857	\$10,187	\$9,270	\$19,416	\$8,420	\$10,438	\$8,420	\$4,750	\$4
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,353	\$6,353	\$6,214	\$6,214	\$6,100	\$6,100	\$6,103	\$6,103	\$2
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										***************************************
	Federal Lands Transportation Program										
_	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)										
HIGHWAY	High Priority Projects (HPP) and Demo										
<u>5</u>	Highway Safety Improvement Program (HSIP)				\$6,645	\$7,369					
A A	National Highway Freight Program (NHFP)				, , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	***************************************									
	Railway-Highway Crossings Program										
Ĭ	Recreational Trails Program										
Ë	SAFETEA-LU Safe Routes to School (SRTS)		#2.00C	#2.00C	<b>ФО 40</b> Б	<b>#2.40</b> 5	Ф4 OCO	¢4.000	<b>#2 467</b>	<b>#2.467</b>	
<u> </u>	Overforce Technique at a firm Display Overat December (OTDOD/DOTD)		\$3,086	\$3,086	\$3,125	\$3,125	\$1,262	\$1,262	\$3,467	\$3,467	\$1
Ľ	Surface Transportation Block Grant Program (STBGP/RSTP)  Tribal Transportation Program			\$3,000	\$2,239	\$2,239					
E.	Tribal Transportation Program		\$3,000	······································	¥=;=YY		\$7,362	\$7,362	\$9,570	\$9,570	\$4
E.	Tribal Transportation Program Other (see Appendix D)		\$3,000 <b>\$12,439</b>		\$18,223	\$18,947				. ,	·
	Tribal Transportation Program Other (see Appendix D)  Federal Highway Total		\$3,000 <b>\$12,439</b>	\$12,439	\$18,223	\$18,947	. , ,	<b>VI,00</b> 2			
	Tribal Transportation Program Other (see Appendix D)  Federal Highway Total  Other Federal Railroad Administration (see Appendix E)				\$18,223	\$18,947		<b>,,,,</b>			
	Tribal Transportation Program Other (see Appendix D)  Federal Highway Total  Other Federal Railroad Administration (see Appendix E)  Federal Railroad Administration Total		\$12,439	\$12,439							
RAIL	Tribal Transportation Program Other (see Appendix D)  Federal Highway Total  Other Federal Railroad Administration (see Appendix E)  Federal Railroad Administration Total  Federal Total				\$18,223 \$27,493	\$18,947	\$15,782	\$17,800	\$17,990	\$14,320	\$9
RAIL	Tribal Transportation Program Other (see Appendix D)  Federal Highway Total  Other Federal Railroad Administration (see Appendix E)  Federal Railroad Administration Total  Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$12,439	\$12,439					\$17,990	\$14,320	\$9
	Tribal Transportation Program Other (see Appendix D)  Federal Highway Total  Other Federal Railroad Administration (see Appendix E)  Federal Railroad Administration Total  Federal Total		\$12,439	\$12,439					\$17,990	\$14,320	\$

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

# Tulare County Association of Governments (TCAG) 2023 Federal Transportation Improvement Program Amendment No. 14 (\$'s in 1,000)

	Appendix A -	Regional Other	1						
Regional Other		2023		2024	FY 20			2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
regional Guier Total									
		- State Other	FV	2024	EV 0	005	FV	2000	OUDDENT
State Other	Prior	2023 Current	Prior	2024 Current	FY 20 Prior	025 Current	Prior	2026 Current	CURRENT
CRRSAA Program (STIP)	\$2,000		\$972	\$972		Ourient	riidi	Ourient	\$2,97 \$30,90
State Route 99 Corridor Fund			\$30,900	\$30,900					\$30,90
State Other Total	\$2,000	\$2,000	\$31,872	\$31,872					\$33,87
	•		•	ΨΟ 1,012					<b>400,01</b>
	Appendix C - Fed			2024	EV 20	005	FV	2026	CUPPENT
Federal Transit Other	Prior	2023 Current	Prior	2024 Current	FY 20	Current	Prior	2026 Current	CURRENT TOTAL
Federal Transit Other Total									
	Ammondin D. Fod	aval Himburay Otl	<b>.</b>	1					
	Appendix D - Fed	erai nignway Ou 2023		2024	FY 20		FY	2026	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
	<b>Prior</b> \$3,000		\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239			Current	Prior Prior	Current	\$2,23
CRRSAA Program (Non-STIP)			\$2,239				Prior	Current	\$2,23
CRRSAA Program (Non-STIP)		\$3,000	\$2,239	\$2,239			Prior	Current	\$2,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total	\$3,000	\$3,000	\$2,239	\$2,239			Prior	Current	\$2,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total	\$3,000 \$3,000 ix E - Federal Rai	\$3,000 \$3,000 Iroad Administra 2023	\$2,239 \$2,239 ation Other FY	\$2,239	FY 20	025		2026	\$2,23 \$3,00 \$5,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append	\$3,000 \$3,000 ix E - Federal Rai	\$3,000  \$3,000  Iroad Administra	\$2,239 \$2,239	\$2,239					\$2,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append	\$3,000 \$3,000 ix E - Federal Rai	\$3,000 \$3,000 Iroad Administra 2023	\$2,239 \$2,239 ation Other FY	\$2,239	FY 20	025		2026	\$2,23 \$3,00 \$5,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append	\$3,000 \$3,000 ix E - Federal Rai	\$3,000 \$3,000 Iroad Administra 2023	\$2,239 \$2,239 ation Other FY	\$2,239	FY 20	025		2026	\$2,23 \$3,00 \$5,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append	\$3,000 \$3,000 ix E - Federal Rai	\$3,000 \$3,000 Iroad Administra 2023	\$2,239 \$2,239 ation Other FY	\$2,239	FY 20	025		2026	\$2,23 \$3,00 \$5,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append	\$3,000 \$3,000 ix E - Federal Rai	\$3,000 \$3,000 Iroad Administra 2023	\$2,239 \$2,239 ation Other FY	\$2,239	FY 20	025		2026	\$2,23 \$3,00 \$5,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append	\$3,000 \$3,000 ix E - Federal Rai	\$3,000 \$3,000 Iroad Administra 2023	\$2,239 \$2,239 ation Other FY	\$2,239	FY 20	025		2026	\$2,23 \$3,00 \$5,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other	\$3,000 \$3,000 ix E - Federal Rai	\$3,000 \$3,000 Iroad Administra 2023	\$2,239 \$2,239 ation Other FY	\$2,239	FY 20	025		2026	\$2,23 \$3,00 \$5,23
GRISAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other  Federal Railroad Administration Other	\$3,000  \$3,000  ix E - Federal Rai  FY:  Prior	\$3,000  \$3,000  Iroad Administra  2023  Current	\$2,239  \$2,239  Ation Other  FY  Prior	\$2,239	FY 20	025		2026	\$2,23 \$3,00 \$5,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other Total	\$3,000  \$3,000  ix E - Federal Rai  FY:  Prior   ppendix F - Innov	\$3,000  \$3,000  Iroad Administra  2023  Current	\$2,239  \$2,239  ation Other  FY  Prior	\$2,239  \$2,239	FY 20 Prior	025 Current	FY Prior	2026 Current	\$2,23 \$3,00 \$5,23 \$5,23
GRISAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other  Federal Railroad Administration Other	\$3,000  \$3,000  ix E - Federal Rai  FY:  Prior   ppendix F - Innov	\$3,000  \$3,000  Iroad Administra  2023  Current	\$2,239  \$2,239  ation Other  FY  Prior	\$2,239	FY 20	025 Current	FY Prior	2026	\$2,23 \$3,00 \$5,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other Total	\$3,000  \$3,000  ix E - Federal Rai  Prior  Prior  Prior	\$3,000  \$3,000  Iroad Administra  2023  Current   vative Finance O  2023	\$2,239  \$2,239  ation Other  Prior  FY  Prior  FY	\$2,239  \$2,239  \$2,239	FY 20	025 Current	FY Prior	2026 Current	\$2,23 \$3,00  \$5,23  \$5,23
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other Total	\$3,000  \$3,000  ix E - Federal Rai  Prior  Prior  Prior	\$3,000  \$3,000  Iroad Administra  2023  Current   vative Finance O  2023	\$2,239  \$2,239  ation Other  Prior  FY  Prior  FY	\$2,239  \$2,239  \$2,239	FY 20	025 Current	FY Prior	2026 Current	\$2,23 \$3,00  \$5,23  \$5,23  CURRENT TOTAL
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other Total	\$3,000  \$3,000  ix E - Federal Rai  Prior  Prior  Prior	\$3,000  \$3,000  Iroad Administra  2023  Current   vative Finance O  2023	\$2,239  \$2,239  ation Other  Prior  FY  Prior  FY	\$2,239  \$2,239  \$2,239	FY 20	025 Current	FY Prior	2026 Current	\$2,23 \$3,00  \$5,23  \$5,23  CURRENT TOTAL
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other Total	\$3,000  \$3,000  ix E - Federal Rai  Prior  Prior  Prior	\$3,000  \$3,000  Iroad Administra  2023  Current   vative Finance O  2023	\$2,239  \$2,239  ation Other  Prior  FY  Prior  FY	\$2,239  \$2,239  \$2,239	FY 20	025 Current	FY Prior	2026 Current	\$2,23 \$3,00  \$5,23  \$5,23  CURRENT TOTAL
CRRSAA Program (Nor-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other Total	\$3,000  \$3,000  ix E - Federal Rai  Prior  Prior  Prior	\$3,000  \$3,000  Iroad Administra  2023  Current   vative Finance O  2023	\$2,239  \$2,239  ation Other  Prior  FY  Prior  FY	\$2,239  \$2,239  \$2,239	FY 20	025 Current	FY Prior	2026 Current	\$2,23 \$3,00  \$5,23  \$5,23  CURRENT TOTAL
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark  Federal Highway Other Total  Append  Federal Railroad Administration Other Total	\$3,000  \$3,000  ix E - Federal Rai  Prior  Prior  Prior	\$3,000  \$3,000  Iroad Administra  2023  Current   vative Finance O  2023	\$2,239  \$2,239  ation Other  Prior  FY  Prior  FY	\$2,239  \$2,239  \$2,239	FY 20	025 Current	FY Prior	2026 Current	\$2,23 \$3,00  \$5,23  \$5,23  CURRENT TOTAL

## **Tulare County Association of Governments (TCAG)**

# 2023 Federal Transportation Improvement Program Amendment No. 14 (\$'s in 1,000)

					4 YE	AR (FTIP Pe	riod)			
			2023		2024		2025		2026	
	FUNDING SOURCES	Prior	dment Current	Amer Prior	dment Current	Amen Prior	dment Current	Amen Prior	dment Current	TOTAL CURRENT
		No. 10	No. 14	No. 10	No. 14	No. 10	No. 14	No. 10	No. 14	
LOCAL	Local Total									
REGIONAL	Tolls  Bridge Corridor Regional Sales Tax Other									
	Regional Total  State Highway Operations and Protection Program (SHOPP)  SHOPP SHOPP Prior State Minor Program  State Transportation Improvement Program (STIP)  STATE Transportation Improvement Program (STIP)									
STATE	STIP STIP Prior  State Bond  Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$3	\$75	\$142	\$342	\$256	\$587	\$253	\$718	\$1,722
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other	\$203	\$381 \$834	\$342	\$411 \$834	\$2,205	\$2,345 <b>\$834</b>	<b>\$252</b>	\$212 \$834	\$3,349 \$3,336
FEDERAL	Federal Highway Total  Other Federal Railroad Administration	\$206	\$1,290	\$484	\$1,587	\$2,461	\$3,766	\$253	\$1,764	\$8,407
FEDI	Federal Railroad Administration Total									
	Federal Total	\$206	\$1,290	\$484	\$1,587	\$2,461	\$3,766	\$253	\$1,764	\$8,407
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
NN III	Innovative Financing Total									
REVENUE -	PROGRAM TOTAL	\$206	\$1,290	\$484	\$1,587	\$2,461	\$3,766	\$253	\$1,764	\$8,407

# Attachment 3 MPO Fund Type Report

TCAG
2022 Metropolitan Transportation Improvement Program
By Fund Type
From Clone

	Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0	\$3,000							\$3,000
Active Transportation Program (ATP)	\$27,727	\$383	\$8,306	\$2,270	\$2,197	\$14,571				\$27,727
BUILD-TIGER Discretionary Grants I	\$16,000	\$16,000								\$16,000
Bus and Bus Facilities Program - FT/	\$5,928	\$0	\$500	\$4,428	\$500	\$500				\$5,928
City Funds Fund Total	\$50,220	\$5,370	\$17,120	\$19,793	\$3,607	\$4,330		\$1,332	\$480	\$48,408
Congestion Mitigation Fund Total	\$34,270	\$0	\$6,353	\$6,214	\$6,100	\$6,103	\$9,500	\$1,636	\$1,636	\$30,998
Coronavirus Response and Relief Su	\$2,239	\$0		\$2,239						\$2,239
County Funds Fund Total	\$17,730	\$2,098	\$4,062	\$4,007	\$2,218	\$243	\$5,102	\$1,675		\$16,055
COVID Relief Funds - STIP Fund Tot	\$2,972	\$0	\$2,000	\$972				\$2,000		\$972
FTA 5310 Elderly & Disabilities Fund	\$240	\$0	\$240							\$240
FTA 5311 - Non Urbanized Fund Tota	\$5,000	\$0	\$1,250	\$1,250	\$1,250	\$1,250				\$5,000
FTA5307 - Urbanized Area Formula F	\$33,023	\$0	\$7,597	\$13,738	\$8,688	\$3,000				\$33,023
Future Funds Fund Total	\$213,200	\$0					\$213,200		\$29,200	\$184,000
Highway Bridge Program Fund Total	\$79,221	\$27,046	\$5,054	\$6,213	\$3,134	\$1,955	\$35,819	\$3,056	\$104	\$76,061
Highway Infrastructure Program (HIP	\$2,485	\$2,485								\$2,485
Highway Safety Improvement Progra	\$7,898	\$529		\$7,369						\$7,898
Intercity Bus - 5311-F Fund Total	\$600	\$0	\$600							\$600
Local Partnership Program - Competi	\$9,000	\$9,000								\$9,000
Local Transportation Funds Fund Tot	\$15,986	\$287	\$3,080	\$7,378	\$3,991	\$1,250				\$15,986
Local Transportation Funds - Advanc	\$-3,086	\$2,247	\$-4,387	\$17,908	\$-7,362	\$-9,567	\$-1,925			\$-3,086
Private Funds Fund Total	\$9,500	\$9,500						\$1,500	\$8,000	
Regional Sales Tax Fund Total	\$201,882	\$35,751	\$24,163	\$73,561	\$29,718	\$22,689	\$16,000	\$15,366	\$22,799	\$163,717
Road Repair and Accountability Act c	\$5,231	\$1,387	\$3,844						\$1,387	\$3,844
SHOPP Advance Construction (AC) I	\$151,713	\$35,437	\$78,135	\$22,000	\$14,141		\$2,000	\$1,400	\$600	\$149,713
State Route 99 Corridor Fund Total	\$32,970	\$2,070		\$30,900				\$2,070	\$3,000	\$27,900
STIP Advance Construction Fund Tol	\$48,350	\$32,350	\$4,600	\$9,500			\$1,900	\$21,950	\$10,100	\$16,300
STP Local Fund Total	\$12,865	\$0	\$3,086	\$3,125	\$1,262	\$3,467	\$1,925		\$6,654	\$6,211
Total Programmed for all Funds:	\$986,164	\$181,940	\$168,603	\$232,865	\$69,444	\$49,791	\$283,521	\$51,985	\$83,960	\$850,219

# Attachment 4 Grouped Project Listings

### Tulare County Association of Governments (TCAG) 2023 FTIP

## Grouped Projects for purchase of office, shop, and operating equipment for existing facilities (using toll credits)

(CTIPS ID: 215-0000-0796)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
	Fuel System Upgrades	Purchase fuel system software and	FTA 5307	\$0	\$0	\$240	\$0	\$0	- \$300
Porterville	ruer system opgrades	equipment for Porterville City Transit Bus Yard	LTF	\$0	\$0	\$60	\$0	\$0	<del>\$</del> 500
Porterville	Fencing and security	Purchase fencing and security hardware for Porterville City Transit Bus Yard	FTA 5307	\$0	\$0	\$260	\$0	\$0	\$325
ronerville	hardware purchase		LTF	\$0	\$0	\$65	\$0	\$0	φυΖυ
Porterville Transit Center Improvements	Porterville Transit Center	Purchase of exterior and lobby improvements for Porterville City Transit Center	FTA 5307	\$0	\$0	\$60	\$0	\$0	- \$75
	Improvements		LTF	\$0	\$0	\$15	\$0	\$0	
Dada : 'lla	Davidson ille Tanacil Challen	Purchase of new transit shelters and ers signage to replace existing Porterville City Transit shelters	FTA 5307	\$0	\$0	\$80	\$0	\$0	<b>#100</b>
Porterville	Porterville Iransit Shelters		LTF	\$0	\$0	\$20	\$0	\$0	\$100
Porterville Traffic Sign	T (" 0' 15 "	Purchase of new equipment for buses and traffic signal equipping for existing Porterville City Transit operations	FTA 5307	\$0	\$0	\$200	\$200	\$0	<b>\$500</b>
	Traffic Signal Preemption		LTF	\$0	\$0	\$50	\$50	\$0	\$500
Amendment No. 14	4								

Programming Amounts (in \$1,000's)								
Fund Type	22/23	23/24	24/25	25/26				
FTA 5307	\$0	\$840	\$200	\$0				
LTF	\$0	\$210	\$50	\$0				
Totals	\$0	\$1,050	\$250	\$0				

### Tulare County Association of Governments (TCAG) 2023 FTIP

# Grouped Projects for Construction or renovation of power, signal, and communication systems (using toll credits)

(CTIPS ID: 215-0000-0797)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Dordon illo	Porterville Renewable	Construction of micro-grid to	FTA 5307	\$0	\$0	\$800	\$0	\$0	¢1,000
Porterville	support operation of electric fleet	LTF	\$0	\$0	\$200	\$0	\$0	\$1,000	
Amendment No. 14									

Programming Amounts (in \$1,000's)								
Fund Type	22/23	23/24	24/25	25/26				
FTA 5307	\$0	\$800	\$0	\$0				
LTF	\$0	\$200	\$0	\$0				
Totals	\$0	\$1,000	\$0	\$0				

### Tulare County Association of Governments (TCAG) 2023 FTIP

# Grouped Projects for Construction or renovation of transit buildings and structures (using toll credits)

(CTIPS ID: 215-0000-0798)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Dordon illo	Porterville Transit	Construction of new Maintenance Facility to replace existing facility to	FTA 5307	\$0	\$0	\$1,200	\$0	\$0	¢1.500
Maintenance Facility	accommodate Porterville city electric transit buses	LTF	\$0	\$0	\$300	\$0	\$0	\$1,500	
Amendment No. 14			•		!				

Programming Amounts (in \$1,000's)									
Fund Type	22/23	23/24	24/25	25/26					
FTA 5307	\$0	\$1,200	\$0	\$0					
LTF	\$0	\$300	\$0	\$0					
Totals	\$0	\$1,500	\$0	\$0					

# Attachment 5 Proof of Website Posting



#### Amendments

Amendment No. 1 (Type 3-Formal) Amendment No. 2 (Type 1-A-Mod) Amendment No. 3 (Type 1-A-Mod) Amendment No. 4 (Type 1-A-Mod) Amendment No. 5 (Type 1-A-Mod) Amendment No. 6 (Type 1-A-Mod) Amendment No. 7 (Type 3-Formal) Amendment No. 8 (Type 1-A-Mod) Amendment No. 9 (Type 1-A-Mod) Amendment No. 10 (Type 3-Formal) Amendment No. 11 (Type 1-A-Mod) Amendment No. 12 (Type 1-A-Mod) Amendment No. 13 (Type 1-A-Mod) Amendment No. 14 (Type 3-Formal) (public review period 8/31/2023 to 9/14/2023)

Amendment posted on TCAG website for public review from 8-31-23 to 9-14-23

#### 2021 Federal Transportation Improvement Program

The 2021 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on February 22, 2021. State approval was received on April 1, 2021 and federal approval was received on April 16, 2021.

**2021 Federal Transportation Improvement Program** 

**2021 FTIP Air Quality Conformity Analysis** 

2021 FTIP Grouped Project Listings

#### **Amendments**

Amendment No. 1 (A-Mod) Amendment No. 2 (A-Mod)

