

June 13, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 11 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 11 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 11 included in any other amendments that are currently open for public review. Administrative Modification No. 11 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2023 FTIP Amendment No. 11 (Type 1- Administrative Modification)

(Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)	CON	\$170,000	\$356,000	22/23	FTA 5307	\$186,000	\$12,784,000	\$12,970,000	\$186,000	1.45%	Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).
Existing	215-0000-0726	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds (Using Toll Credits)	CON	\$8,581,000	\$8,306,000	22/23	ATP	\$275,000	\$34,861,000	\$34,861,000	\$0	0.00%	Makes revisions to ATP Cycle 6 Statewide funded project list per request from Caltrans on June 7, 2023.
					\$2,205,000	\$2,270,000	23/24	ATP	\$65,000					
					\$1,987,000	\$2,197,000	24/25	ATP	\$210,000					
Total									\$186,000					

Summary of Net Increases and Decreases by FFY

Fund Type	22/23	23/24	24/25	25/26	Total
FTA 5307	\$186,000	\$0	\$0	\$0	\$186,000
ATP	\$275,000	\$65,000	\$210,000	\$0	\$0
Total	\$89,000	\$65,000	\$210,000	\$0	\$186,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	06/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	12,970,000		
23	Official	05/22/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	12,784,000		
22	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	12,784,000		
21	Official	09/30/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	20,123,000		
20	Official	07/26/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	17,870,000		
19	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	17,870,000		
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		856,000	670,000	670,000	670,000				2,866,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		856,000	670,000	670,000	670,000				2,866,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			2,668,000						2,668,000
* Funding Agency: Tulare County Association of Governments	Total:			2,668,000						2,668,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		750,000	750,000	750,000	750,000				3,000,000
* Funding Agency: Tulare County Regional Transit Agency	Total:		750,000	750,000	750,000	750,000				3,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		600,000	2,163,000	600,000	600,000				3,963,000
* Funding Agency: Various Agencies	Total:		600,000	2,163,000	600,000	600,000				3,963,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			473,000						473,000
* Funding Agency: Tulare County Association of Governments	Total:			473,000						473,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		2,206,000	6,724,000	2,020,000	2,020,000				12,970,000
	Total:		2,206,000	6,724,000	2,020,000	2,020,000				12,970,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 24 - 06/13/2023 *****Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg

***** Version 23 - 05/21/2023 *****Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

***** Version 15 - 04/20/2021 *****A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg

***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.

***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.

***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg

***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg

***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg

***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg

***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg

***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg

***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 05/22/2023
CT PROJECT ID:			MPO ID.: TUL16-205		State Aprv:
COUNTY: Tulare County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	05/22/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	12,784,000		
22	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	12,784,000		
21	Official	09/30/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	20,123,000		
20	Official	07/26/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	17,870,000		
19	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	17,870,000		
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		670,000	670,000	670,000	670,000				2,680,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		670,000	670,000	670,000	670,000				2,680,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			2,668,000						2,668,000
* Funding Agency: Tulare County Association of Governments	Total:			2,668,000						2,668,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		750,000	750,000	750,000	750,000				3,000,000
* Funding Agency: Tulare County Regional Transit Agency	Total:		750,000	750,000	750,000	750,000				3,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		600,000	2,163,000	600,000	600,000				3,963,000
* Funding Agency: Various Agencies	Total:		600,000	2,163,000	600,000	600,000				3,963,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			473,000						473,000
* Funding Agency: Tulare County Association of Governments	Total:			473,000						473,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		2,020,000	6,724,000	2,020,000	2,020,000				12,784,000
	Total:		2,020,000	6,724,000	2,020,000	2,020,000				12,784,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 23 - 05/21/2023 *****Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg
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***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
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***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0726	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2022 RTP, Table A-10.2, page D-44))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-500		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	06/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	34,861,000		
13	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	34,861,000		
12	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	14,543,000		
11	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	15,403,000		
10	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	10,185,000		
9	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,435,000		
8	Official	04/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	12,181,000		
7	Official	10/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	12,061,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	9,282,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 6										
* Fund Type: Active Transportation Program (ATP)	CON	383,000	8,306,000	2,270,000	2,197,000	14,571,000				27,727,000
* Funding Agency: Caltrans	Total:	383,000	8,306,000	2,270,000	2,197,000	14,571,000				27,727,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 6										
* Fund Type: Regional Sales Tax	CON				314,000	2,105,000				2,419,000
* Funding Agency: Tulare County Association of Governments	Total:				314,000	2,105,000				2,419,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 6										
* Fund Type: Local Transportation Funds	CON	287,000	650,000							937,000
* Funding Agency: Various Agencies	Total:	287,000	650,000							937,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 6										
* Fund Type: County Funds	CON	20,000	380,000		1,812,000					2,212,000
* Funding Agency: Tulare County	Total:	20,000	380,000		1,812,000					2,212,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 6										
* Fund Type: City Funds	CON			425,000	7,000	730,000				1,162,000
* Funding Agency: Various Agencies	Total:			425,000	7,000	730,000				1,162,000

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 6										
* Fund Type: SHOPP Advance Construction (AC)	CON	90,000			314,000					404,000
* Funding Agency: Caltrans	Total:	90,000			314,000					404,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	780,000	9,336,000	2,695,000	4,644,000	17,406,000				34,861,000
Total:	780,000	9,336,000	2,695,000	4,644,000	17,406,000				34,861,000

Comments:

***** Version 14 - 06/13/2023 ***** Amendment No. 11 (A-Mod). Makes revisions to ATP Cycle 6 Statewide funded project list per request from Caltrans on June 7, 2023.//gg
 ***** Version 2 - 02/13/2023 ***** Amendment No. 3 (A-Mod). Programs 2023 ATP Statewide Component projects adopted by the by the CTC in December 2022.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 11 - 07/12/2021 ***** Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg
 ***** Version 10 - 05/10/2021 ***** Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5.
 Requested by A. Bagde.//gg
 ***** Version 1 - 10/06/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/27/2020 ***** Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg
 ***** Version 7 - 10/29/2019 ***** Amendment No. 12 (A-Mod). Adds two new projects to the ATP grouped project list which were selected for programming through the Cycle 4 MPO Component.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 4 - 03/01/2018 ***** Amendment No. 14 (Type 1 A-Mod). Adds two new Cycle 3 ATP Augmentation - Statewide Component projects to the ATP group list. Projects approved by CTC on October 18, 2017.//gg
 ***** Version 3 - 01/17/2018 ***** Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg
 ***** Version 2 - 06/26/2017 ***** Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg
 ***** Version 1 - 06/23/2016 ***** New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0726	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2022 RTP, Table A-10.2, page D-44))	MPO Aprv: 02/13/2023
CT PROJECT ID:			MPO ID.: TUL16-500		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

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EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	34,861,000		
12	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	14,543,000		
11	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	15,403,000		
10	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	10,185,000		
9	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,435,000		
8	Official	04/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	12,181,000		
7	Official	10/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	12,061,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	9,282,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	9,652,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 6										
* Fund Type: Active Transportation Program (ATP)	CON	383,000	8,581,000	2,205,000	1,987,000	14,571,000				27,727,000
* Funding Agency: Caltrans	Total:	383,000	8,581,000	2,205,000	1,987,000	14,571,000				27,727,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 6										
* Fund Type: Regional Sales Tax	CON				314,000	2,105,000				2,419,000
* Funding Agency: Tulare County Association of Governments	Total:				314,000	2,105,000				2,419,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 6										
* Fund Type: Local Transportation Funds	CON	287,000	650,000							937,000
* Funding Agency: Various Agencies	Total:	287,000	650,000							937,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 6										
* Fund Type: County Funds	CON	20,000	380,000		1,812,000					2,212,000
* Funding Agency: Tulare County	Total:	20,000	380,000		1,812,000					2,212,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 6										
* Fund Type: City Funds	CON			425,000	7,000	730,000				1,162,000
* Funding Agency: Various Agencies	Total:			425,000	7,000	730,000				1,162,000

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 6										
* Fund Type: SHOPP Advance Construction (AC)	CON	90,000			314,000					404,000
* Funding Agency: Caltrans	Total:	90,000			314,000					404,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	780,000	9,611,000	2,630,000	4,434,000	17,406,000				34,861,000
Total:	780,000	9,611,000	2,630,000	4,434,000	17,406,000				34,861,000

Comments:

***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Programs 2023 ATP Statewide Component projects adopted by the by the CTC in December 2022.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 11 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg
 ***** Version 10 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5.
 Requested by A. Bagde.//gg
 ***** Version 1 - 10/06/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/27/2020 *****Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg
 ***** Version 7 - 10/29/2019 ***** Amendment No. 12 (A-Mod). Adds two new projects to the ATP grouped project list which were selected for programming through the Cycle 4 MPO Component.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 4 - 03/01/2018 ***** Amendment No. 14 (Type 1 A-Mod). Adds two new Cycle 3 ATP Augmentation - Statewide Component projects to the ATP group list. Projects approved by CTC on October 18, 2017.//gg
 ***** Version 3 - 01/17/2018 *****Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg
 ***** Version 2 - 06/26/2017 *****Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg
 ***** Version 1 - 06/23/2016 *****New grouped project listing for 2017 FTIP.//gg

PRIOR

Attachment 2
Grouped Project Listings

Tulare County Association of Governments
2023 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	22/23	23/24	24/25	25/26	
Visalia	Visalia City Transit Bus Purchases	Purchase of 4 new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$4,400
			Local City Funds	\$0	\$600	\$600	\$600	\$600	
Porterville	Porterville Transit Bus Purchases ¹	Purchase of new buses to replace existing buses	FTA 5339	\$0	\$356	\$170	\$170	\$170	\$3,866
			Local Transportation Funds	\$0	\$750	\$750	\$750	\$750	
Porterville	Porterville City Transit Bus Purchases	Purchase of 3 new electric buses for Porterville City Transit	CMAQ	\$0	\$0	\$1,185	\$0	\$0	\$2,748
			Local City Funds	\$0	\$0	\$1,563	\$0	\$0	
Visalia	Visalia City Transit Bus Purchases	Purchase 2 Electric Buses for Visalia City Transit	CMAQ	\$0	\$0	\$1,483	\$0	\$0	\$1,956
			Regional Measure	\$0	\$0	\$473	\$0	\$0	
TCRTA	TCRTA Gas Powered Shuttle Van Purchases ²	Purchase gas powered shuttle vans for TCRTA	FTA 5307	\$3,086	\$0	\$0	\$0	\$0	\$3,086

For information purposes

2023 FTIP Amendment No. 11

1) Amount in FFY 22/23 includes \$186,000 of prior year unexpended FTA 5339 funds.

2) Project obligated and FTA Transfer completed on 6/8/2022 using STBGP funds (FTA Grant No. 7405-2022-3). FFY breakdown of grant is as follows: FFY 2020 - \$454,372, FFY 2021 - \$967,474, FFY 2022 \$1,664,154 = Total of \$3,086,000. Toll credits were utilized with original STBGP obligation.

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5339	\$856	\$670	\$670	\$670
CMAQ	\$0	\$2,668	\$0	\$0
Local Transportation Funds	\$750	\$750	\$750	\$750
Local City Funds	\$600	\$2,163	\$600	\$600
Regional Measure	\$0	\$473	\$0	\$0
TOTALS	\$2,206	\$6,724	\$2,020	\$2,020

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Active Transportation Program (ATP) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

					Amounts in \$1,000's					
Agency	Project Title	Project Description	Cycle/ATP Component	Fund Source	Funds Programmed in Prior Years	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Tulare County	Road 160 Sidewalk Improvements, Ivanhoe	In community of Ivanhoe; on Road 160 between Avenue 328 and Avenue 332; construct curb, gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.	4/MPO	ATP	\$263	\$1,025	\$0	\$0	\$0	\$1,575
				LTF	\$287	\$0	\$0	\$0		
Porterville	Butterfield Stage Corridor (W. North Grand Avenue to College Avenue)	In the City of Porterville, on the Butterfield Stage Corridor alignment between W. North Grand Avenue and College Avenue; development of an active transportation corridor (approximately 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.	5/Statewide	ATP	\$0	\$7,100	\$0	\$0	\$0	\$7,750
				LTF	\$0	\$650	\$0	\$0		
Caltrans	Ivanhoe Safe Routes to School	In Tulare County and the community of Ivanhoe from Avenue 327 to just north of the State Route 216 and Avenue 328 intersection; construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.	5/MPO	ATP	\$120	\$181	\$0	\$769	\$0	\$1,788
				SHOPP Minor	\$90	\$0	\$0	\$314	\$0	
				Regional Measure	\$0	\$0	\$0	\$314	\$0	

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Active Transportation Program (ATP) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

Agency	Project Title	Project Description	Cycle/ATP Component	Fund Source	Funds Programmed in Prior Years	FFY 22/23	FFY 23/24	FFY 24/25	FFY 25/26	Total Project Cost
Tulare County	Tipton Sidewalk Improvements Project	In the community of Tipton, on Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road; construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements.	5/MPO	ATP	\$0	\$0	\$0	\$1,218	\$0	\$3,430
				Local County Funds	\$20	\$380	\$0	\$1,812	\$0	
Dinuba	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	Various bicycle and pedestrian improvements on six corridors in Dinuba, as well as bike rodeos at all Dinuba schools	6/Statewide (see Note below)	ATP	\$0	\$0	\$2,195	\$0	\$10,952	\$16,074
				Regional Measure	\$0	\$0	\$0	\$0	\$2,105	
				Local City Funds	\$0	\$0	\$85	\$7	\$730	
Porterville	HAWK Pedestrian Crossings Project	Design and installation of two High intensity Activated crossWalK (HAWK) systems on the Santa Fe Byway and a third on Plano Street at Chase Avenue to increase pedestrian safety	6/Statewide	ATP	\$0	\$0	\$0	\$0	\$1,519	\$1,859
				Local City Funds	\$0	\$0	\$340	\$0	\$0	
Visalia	Houston Community Connectivity Project	Construction of protected bike lanes along Houston Avenue, incorporation of new and reconstructed ADA compliant curb returns with bulb out configuration and sidewalk construction.	6/Statewide	ATP	\$0	\$0	\$75	\$210	\$2,100	\$2,385

2023 FTIP Amendment No. 11

Note: Project includes \$1,161,000 of HSIP funds. Funds are shown in HSIP Grouped Project Listing (CTIPS ID: 215-0000-0615)

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
ATP	\$8,306	\$2,270	\$2,197	\$14,571
Regional Measure	\$0	\$0	\$314	\$2,105
LTF	\$650	\$0	\$0	\$0
Local County Funds	\$380	\$0	\$1,812	\$0
Local City Funds	\$0	\$425	\$7	\$730
SHOPP Minor	\$0	\$0	\$314	\$0
TOTALS	\$9,336	\$2,695	\$4,644	\$17,406